

2ND REVISION

E. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES IN ACCORDANCE WITH CHAPTER 353 OF NRS. *Agenda Items E. 15 and E.16 have been revised.*

1. Office of the Governor - FY 2022

Addition of \$117,520 in the American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds (CSFRF) transferred from the COVID-19 Relief Programs account to support two positions and associated expenses under the CSFRF guidelines. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **RELATES TO ITEM E.122. Work Program #22FRF10001**

2. Office of the Governor - Office for New Americans - FY 2022

Addition of \$75,000 in Skilled Immigrant Integration private grant funds to support the implementation of the Skilled Immigrant Integration program to enhance immigrant and refugee workforce integration. Requires Interim Finance approval since the amount added to the Skilled Immigrant Integration Program category exceeds \$75,000. **Work Program #C57430**

3. Office of the Governor - State Energy Office - Office of Energy - FY 2022

Addition of \$22,940 in federal State Energy Program (SEP) Formula grant funds and deletion of \$55,915 in Real Property Taxes transferred from the Renewable Energy Account to continue renewable energy and energy conservation activities. Requires Interim Finance approval since the amount deleted from the SEP Formula Grant category exceeds 10% of the legislatively approved amount for that category. **Work Program #C57219**

4. Office of the Governor - State Energy Office - Renewable Energy Account - FY 2022

Addition of \$652,496 in Volkswagen Clean Air Act Settlement funds and transfer of \$368,058 from the Reserve category to the Electric Highway Program category to provide financial support for the expansion and completion of the Nevada Electric Highway project. Requires Interim Finance approval since the amount added to the Electric Highway Program category exceeds \$75,000. **Work Program #C57331**

5. Office of the Governor - Office of Science, Innovation and Technology - FY 2022

Addition of \$339,243 in federal American Rescue Plan Act (ARPA) of 2021, Coronavirus Capital Projects Fund to fund temporary contract staff and operating costs to administer funds of approximately \$135 million for broadband infrastructure grants in the next five years. Requires Interim Finance approval since the amount added to the Federal Grants - ARPA category exceeds \$75,000. **Work Program #22AR100301**

6. Office of the Governor - COVID-19 Relief Programs - FY 2022

Transfer of \$33,980 from the Local Government category to the State Government category to allow unused Coronavirus Aid, Relief, and Economic Security Act, Coronavirus Relief Funds to be used by state agencies. Requires Interim Finance approval since the cumulative amount transferred to the State Government category exceeds \$75,000. **Work Program #22CRF1327**

7. **Office of the Governor - COVID-19 Relief Programs - FY 2022**
Transfer of \$1,401,701 from the **Loss Revenue** Reserve category to the American Rescue Plan Act (ARPA) ~~Contracts~~ **Administration** category to fund a contract for the creation of a roadmap to establish a statewide plan for expending ARPA funds. Requires Interim Finance approval since the amount transferred to the ARPA ~~Contracts~~ **Administration** category exceeds \$75,000. **Work Program #22FR132701. REVISED 11-18-21.**
8. **Office of the Governor - Governor's Office of Finance - Budget Division - FY 2022**
Addition of \$51,377 in Coronavirus Aid, Relief and Economic Security Act, Coronavirus Relief Funds (CRF) transferred from the COVID-19 Relief Programs account to fund personnel, contract staff, and furnishings costs to continue administering and monitoring CRF dollars for state agencies and local governments. Requires Interim Finance approval since the cumulative amount added to the Contractor Support category exceeds \$75,000. **Work Program #222CRF1340**
9. **Office of the Attorney General - Forfeiture - FY 2022**
Addition of \$81,988 from Fines/Forfeitures/Penalties revenue and transfer of \$578 from the Reserve category to the U.S. Department of the Treasury (DOT) Equitable Distribution Expenditures category for travel, training, equipment purchases, and officer safety items for law enforcement activities. Requires Interim Finance approval since the amount added to the DOT Equitable Distribution Expenditures category exceeds \$75,000. **Work Program #C57287**
10. **Office of the Secretary of State - Help America Vote Act (HAVA) Election Reform - FY 2022**
Transfer of \$846,389 from the Help America Vote Act (HAVA) Title I Reserve category to the Administration of Elections category and a transfer of \$131,328 from the HAVA Title I Reserve category to the Personnel Services category to continue meeting the requirements of HAVA. Requires Interim Finance approval since the amount transferred to the Administration of Elections category exceeds \$75,000. **Work Program #C57165**
11. **Office of the State Treasurer - College Savings Trust - Nevada College Savings Trust - FY 2022**
Addition of \$75,000 in transfer from the Endowment Account to fund a study concerning the effectiveness of publicly funded scholarship and grant programs in Nevada pursuant to Senate Bill 128 (2021 Legislative Session). Requires Interim Finance approval since the amount added to the Operating category exceeds 10% of the legislatively approved amount for that category. **RELATES TO ITEM E.12. Work Program #C57412**

12. **Office of the State Treasurer - College Savings Trust - Endowment Account - FY 2022**
Transfer of \$75,000 from the Reserve category to the Transfer to BA 1092 College Savings Trust category to fund a study concerning the effectiveness of publicly funded scholarship and grant programs in Nevada pursuant to Senate Bill 128 (2021 Legislative Session). Requires Interim Finance approval since the amount added to the Transfer to BA 1092 College Savings Trust category exceeds \$75,000. **RELATES TO ITEM E.11. Work Program #C57415**
13. **Office of the State Controller - FY 2022**
Addition of \$33,682 in Coronavirus Aid, Relief and Economic Security (CARES) Act, Coronavirus Relief Funds (CRF) transferred from the COVID-19 Relief Programs account to reimburse eligible costs for staff whose job duties were repurposed due to the COVID-19 pandemic and CARES Act funds. This request also funds the cost of a temporary contract employee to complete bank account reconciliation tasks. Requires Interim Finance approval since the cumulative amount added to the Personnel Services category exceeds \$75,000. **Work Program #22CBL11303**
14. **Department of Administration - Nevada State Library, Archives and Public Records - State Library - FY 2022**
Addition of \$471,689 in federal Institute of Museum and Library Services Title I funds to support state and local public libraries' goals which reflect the purposes and priorities of the Library Services and Technology Act. Requires Interim Finance approval since the amount added to the Library Development Title I category exceeds \$75,000. **Work Program #C57148**
15. **Department of Administration - ~~Nevada State Library, Archives and Public Records~~ - ~~Department of Mail Services Division~~ - FY 2022**
Addition of \$1,956,644 in Postage Fees to align revenue and expenditure authority with the appropriate billing process for the Nevada Department of Employment, Training and Rehabilitation. Requires Interim Finance approval since the amount added to the Postage category exceeds \$75,000. **RELATES TO ITEM E.16. Work Program #C57170. REVISED 12-1-21.**
16. **Department of Administration - ~~Nevada State Library, Archives and Public Records~~ - ~~Department of Mail Services Division~~ - FY 2023**
Addition of \$1,956,644 in Postage Fees to align revenue and expenditure authority with the appropriate billing process for the Nevada Department of Employment, Training and Rehabilitation. Requires Interim Finance approval since the amount added to the Postage category exceeds \$75,000. **RELATES TO ITEM E.15. Work Program #C57314. REVISED 12-1-21.**
17. **Department of Administration - Purchasing - FY 2022**
Transfer of \$75,685 from the Reserve category to the Operating category to fund the temporary relocation of state surplus property from the state-owned warehouse to leased space in Las Vegas. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **RELATES TO ITEM E.18. Work Program #C57318**

18. Department of Administration - Purchasing - FY 2023

Transfer of \$70,062 from the Reserve category to the Operating category to fund the relocation of state surplus property from the state-owned warehouse to leased space in Las Vegas. Requires Interim Finance approval since the amount transferred to the Operating category exceeds 10% of the legislatively approved amount for that category. **RELATES TO ITEM E.17. Work Program #C57319**

19. Department of Administration - Purchasing - FY 2022

Addition of \$403,135 in federal American Rescue Plan Act (ARPA) - Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund the lease for storage of personal protective equipment. Requires Interim Finance approval since the amount added to the ARPA category exceeds \$75,000. **RELATES TO ITEMS E.20, E.122. Work Program #22FR135801**

20. Department of Administration - Purchasing - FY 2023

Addition of \$403,135 in federal American Rescue Plan Act (ARPA) - Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund the lease for storage of personal protective equipment. Requires Interim Finance approval since the amount added to the ARPA category exceeds \$75,000. **RELATES TO ITEM E.19. Work Program #23FR135801**

21. Department of Taxation - FY 2022

Transfer of \$396,925 from the Personnel Services category to the Compliance Audit Investigations category to fund expenditures for seizures of noncompliant tobacco and vapor products and comply with the required destruction. Requires Interim Finance approval since the amount transferred to the Compliance Audit Investigations category exceeds \$75,000. **Work Program #C57261**

22. Department of Education - COVID-19 Funding - FY 2022

Addition of \$1,500,000 in federal Elementary and Secondary School Emergency Relief II (ESSER II) grant funds to ensure the continuation of the myON Digital Library project to support reading and writing instruction at all Nevada public schools and to correct federal ESSER II grant authority between FY 2022 and FY 2023. Requires Interim Finance approval since the amount added to the ESSER II SEA Reserve Fund category exceeds \$75,000. **RELATES TO ITEM E.23. Work Program #C57372**

23. Department of Education - COVID-19 Funding - FY 2023

Deletion of \$1,500,000 in federal Elementary and Secondary School Emergency Relief II (ESSER II) grant funds to correct federal authority between FY 2023 with FY 2022 to ensure the continuation of the myON Digital Library project to support reading and writing instruction at all Nevada public schools. Requires Interim Finance approval since the amount deleted from the ESSER II SEA Reserve Funds category exceeds \$75,000. **RELATES TO ITEM E.22. Work Program #C57373**

24. **Department of Education - COVID-19 Funding - FY 2022**
Addition of \$1,431,325 in Coronavirus Aid, Relief and Economic Security Act, Coronavirus Relief Funds transferred from the COVID-19 Relief Programs account to provide additional funding to support the safe reopening of schools during the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the Pupil-Centered Funding Plan Supplemental Funding category exceeds \$75,000. **Work Program #22CRF2710**
25. **Department of Education - COVID-19 Funding - FY 2022**
Transfer of \$150,000 from the Reserve category to the American Rescue Plan Act (ARPA) Elementary and Secondary School Emergency Relief (ESSER) III State Education Agency (SEA) Reserves category and transfer of \$300,000 from ESSER II Reserve category to the ESSER II SEA Reserve Funds category to fund a contract to implement the Youth Career Pathways Platform initiative. Requires Interim Finance Approval since the amount transferred to the ARPA ESSER III SEA Reserves category exceeds \$75,000. **Work Program #22AR2710**
26. **Department of Education - Other State Education Programs - FY 2022**
Transfer of \$252,098 from the Reserve category to the Jobs for America's Graduates category to support students in tutoring, mentoring, career readiness, workplace skills training, and multi-year support. Requires Interim Finance approval since the amount transferred to the Jobs for America's Graduates category exceeds \$75,000. **Work Program #C57120**
27. **Department of Education - Educator Effectiveness - FY 2022**
Addition of \$16,742,242 in federal Title II, Part A, Teacher and Principal Training and Recruiting grant funds to continue attracting, preparing, training, recruiting, developing, and retaining high quality teachers, principals, and other school leaders throughout Nevada. Requires Interim Finance approval since the amount added to the Teacher Quality Admin category exceed \$75,000. **Work Program #C57175**
28. **Department of Education - Safe and Respectful Learning - FY 2022**
Addition of \$67,382 in federal System of Care Grant funds transferred from the Division of Child and Family Services and Methamphetamine Education Prevention Maintenance of Effort funds transferred from the Division of Public and Behavioral Health for the implementation and evaluation of the Nevada School Wellness Policy for improving mental health and wellness in the student population. Requires Interim Finance approval since the amount added to the Health Partnership category exceeds 10% of the legislatively approved amount for that category. **Work Program #C56984**

- 29. Department of Agriculture - Livestock Inspection - FY 2022**
Transfer of \$173,896 from the Reserve category to the Personnel Services category, \$4,368 from the Reserve category to the In-State Travel category, \$56,904 from the Operating Expenses category to the In-State Travel category, \$2,998 from the Operating Expenses category to the Equipment category, \$93,958 from the Operating Expenses category to the Information Services category, and \$4,264 from the Operating Expenses category to the Uniforms category to fund the restructuring of the Livestock Program to address the program's insolvency issues. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **Work Program #C56209**
- 30. Department of Agriculture - Nutrition Education Programs - FY 2022**
Addition of \$923,793 in federal Child Nutrition (CN) Technology Innovation grant funds to upgrade the technology used to process and track meal claims and provide training to school operators and staff. Requires Interim Finance approval since the amount added to the CN Technology Improvement Grant category exceeds \$75,000. **Work Program #C57296**
- 31. Commission on Mineral Resources - Division of Minerals - FY 2022**
Transfer of \$87,299 from the Reserve category to the Special Projects category to support a geological study, map and report for Railroad Valley and creation of an interactive geology and mineral exhibit at the Reno Discovery Museum. Requires Interim Finance approval since the amount transferred to the Special Projects category exceeds \$75,000. **Work Program #C57121**
- 32. Commission on Mineral Resources - Division of Minerals FY 2022**
Addition of \$200,000 in federal Environmental Quality and Protection cooperative agreement funds to support the Nevada Abandoned Mine Lands and Orphan Well Project. Requires Interim Finance approval since the amount added to the Abandoned Mine Land Enhancements category exceeds \$75,000. **Work Program #C57139.**
- 33. Department of Business and Industry - Insurance Division - Insurance Regulation - FY 2022**
Addition of \$96,000 in Insurance Fraud Assessments to reflect projected revenue through the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Transfer to Attorney General Fraud category exceeds \$75,000. **Work Program #C56251**
- 34. Department of Business and Industry - Insurance Division - Insurance Regulation - FY 2022**
Addition of \$157,677 in federal State Flexibility to Stabilize the Market Cycle II Grant Program funds to support contracted consultant and temporary staff costs to perform review activities relating to health care access to Nevadans. Requires Interim Finance approval since the amount added to the State Flexibility Grant II category exceeds \$75,000. **Work Program #C56983**

35. **Department of Business and Industry - Insurance Division - Self-Insured - Workers' Compensation - FY 2022**
Addition of \$270,809 in Examination Fees to fund a projected shortfall in Self-Insured Company Exams for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Self-Insured Company Exams category exceeds \$75,000. **Work Program #C57270**
36. **Department of Business and Industry - Division of Industrial Relations - Occupational Safety and Health Enforcement - FY 2022**
Addition of \$27,624 in American Rescue Plan Act funds through a U.S. Department of Labor Occupational Safety and Health Administration grant. Transfer of \$10,260 from the Personnel category to the Operating category and \$17,364 from the Personnel category to the Equipment category to fund activities aimed at protecting workers during the pandemic and post-pandemic recovery. Requires Interim Finance approval since the amount transferred to the Equipment category exceeds 10% of the legislatively approved amount for that category. **Work Program #C56293**
37. **Department of Business and Industry - Division of Mortgage Lending - FY 2023**
Transfer of \$61,514 from the Reserve category to the Department Cost Allocation category to support one Administrative Assistant position to facilitate the increased Mortgage Lending Division licensing needs. Requires Interim Finance approval since the amount transferred to the Department Cost Allocation category exceeds 10% of the legislatively approved amount for that category. **Work Program #C57118**
38. **Governor's Office of Economic Development - FY 2022**
Addition of \$226,539 in federal State Trade Expansion Program grant funds to continue providing financial assistance to enable small businesses to enter or expand into export markets. Requires Interim Finance approval since the amount added to the State Trade & Export Program category exceeds \$75,000. **Work Program #C57151**
39. **Governor's Office of Economic Development - FY 2022**
Addition of \$1,000,000 in federal American Rescue Plan Act (ARPA) funds through the United States Economic Development Administration to fund statewide assessments and response plans for targeted project areas to respond to economic injury and assist in economic recovery from the coronavirus pandemic. Requires Interim Finance approval since the amount added to the ARP Act Economic Development Administration Award category exceeds \$75,000. **Work Program #22AR152601**
40. **Governor's Office of Economic Development - Nevada State Small Business Credit Initiative Program - FY 2022**
Transfer of \$3,301,970 from the Reserve category to the Battle Born Venture Capital Program category to fund the State Small Business Credit Initiative's operational activities for strengthening small businesses and small manufacturers. Requires Interim Finance approval since the amount transferred to the Battle Born Venture Capital Program exceeds \$75,000. **Work Program #C57197**

41. **Department of Health and Human Services - Fund for Resilient Nevada - FY 2022**
Transfer of \$352,795 from the Reserve category to the Personnel category, \$14,082 from the Reserve category to the Operations category, \$17,532 from the Reserve category to the Equipment category, and \$15,089 from the Reserve category to the Information Services category to fund administrative costs including six new full-time positions and operating costs in support of the Fund for a Resilient Nevada. Requires Interim Finance approval since the amount added to the Personnel category exceeds \$75,000. **Work Program #C57307**
42. **Department of Health and Human Services - Aging and Disability Services - Federal Programs and Administration - FY 2022**
Addition of \$83,268 in cost allocation funding to support a Management Analyst position that was transferred to the Office of Data Analytics in the 2021 Legislative Session. Requires Interim Finance approval since the cumulative amount added to the Transfer to Data Analytics category exceeds \$75,000. **RELATES TO ITEM E.43. Work Program #C57133**
43. **Department of Health and Human Services - Aging and Disability Services - Federal Programs and Administration - FY 2023**
Addition of \$87,264 in cost allocation funding to support a Management Analyst position that was transferred to the Office of Data Analytics in the 2021 Legislative Session. Requires Interim Finance approval since the cumulative amount added to the Transfer to Data Analytics category exceeds \$75,000. **RELATES TO ITEM E.42. Work Program #C57408**
44. **Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2022**
Addition of \$278,987 in federal Assistive Technology Act grant funds to continue providing assistive technology for individuals with disabilities of all ages. Requires Interim Finance approval since the amount added to the Assistive Technology category exceeds \$75,000. **Work Program #C57086**
45. **Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2022**
Addition of \$162,327 in federal Medicare Improvements for Patients and Providers Act grant funds to continue providing outreach and assistance to Medicare beneficiaries with limited incomes, including people with disabilities. Requires Interim Finance approval since the amount added to the Medicaid Information Patient Protection Act category exceeds \$75,000. **Work Program #C57087**
46. **Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2022**
Addition of \$297,265 in federal Older Americans Act (OAA) Title III-B Supportive Services grant funds, \$1,044,286 in federal OAA Title III-C Nutrition grant funds, \$74,888 in federal OAA Title III-D Preventive Health grant funds and \$353,504 in federal OAA Title III-E National Family Caregiver Support Program grant funds to continue services to senior citizens to maintain health, independence and quality of life. Requires Interim Finance approval since the amount added to the Title III-C Nutrition category exceeds \$75,000. **Work Program #C57089**

47. **Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2022**
Addition of \$161,263 in federal Lifespan Respite Care Integration and Sustainability grant funds to support contractor and operating costs to enhance the Division's efforts within Lifespan Respite program activities. Requires Interim Finance approval since the amount added to the Lifespan Respite Recruitment category exceeds \$75,000. **Work Program #C57187**
48. **Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2022**
Addition of \$137,731 in federal Elder Abuse Prevention Interventions grant funds to support the Adult Protective Services program for outreach, education, and collaboration regarding opioid misuse in older adults. Requires Interim Finance approval since the amount added to the Elder Abuse Prevention Interventions category exceeds \$75,000. **Work Program #C57194**
49. **Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2022**
Addition of \$150,000 in federal Nevada Immunization and Vaccines for Children grant funds transferred from the Division of Public and Behavioral Health to continue providing vaccine outreach and assistance to individuals with disabilities and older adults who are homebound. Requires Interim Finance approval since the amount added to the CDC COVID-19 DPBH IZ category exceeds \$75,000. **Work Program #C57389**
50. **Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2022**
Addition of \$87,136 in federal American Rescue Plan Act (ARPA) for Ombudsman grant funds to train, educate, purchase personal protection equipment, and help combat poor care in long-term care communities. Requires Interim Finance approval since the amount added to Title VII-OM COVID-19 ARPA category exceeds \$75,000. **Work Program #22ARP32661**
51. **Department of Health and Human Services - Aging and Disability Services - Desert Regional Center - FY 2022**
Addition of \$2,407,768 in federal Epidemiology and Laboratory Capacity (ELC) grant funds transferred from the Division of Public and Behavioral Health to support design and construct perimeter security fencing and a shade structure at Desert Regional Center. Requires Interim Finance approval since the cumulative amount added to the ELC Fence Project category exceeds \$75,000. **RELATES TO ITEM E.57. Work Program #C55952**
52. **Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2022**
Transfer of \$25,000 from the Personnel Services category to the Operating category to fund a consultant contract to review, analyze, and make recommendations regarding budgeting, federal reporting, staff training, and fiscal processes. Requires Interim Finance approval since the cumulative amount transferred from the Personnel Services category exceeds \$75,000. **Work Program #C57199**

53. **Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2022**
Addition of \$23,292,820 in federal Title XXI funds and transfer of \$6,512,452 from the Offline category to the Children's Health Insurance Program (CHIP) to Medicaid category to fund an anticipated shortfall due to increased caseload. Requires Interim Finance approval since the amount added to the CHIP to Medicaid category exceeds \$75,000. **Work Program #C57162**
54. **Department of Health and Human Services - Public and Behavioral Health - Immunization Program - FY 2022**
Addition of \$38,490,253 in federal Immunization Cooperative Agreement grant funds to support Nevada's COVID-19 vaccination efforts across the state. Requires Interim Finance approval since amounts added to the COVID-19 Vaccine Program category exceeds \$75,000. **Work Program #C55833**
55. **Department of Health and Human Services - Public and Behavioral Health - Communicable Diseases - FY 2022**
Addition of \$1,256,227 in federal Health Resources and Services Administration Ryan White Part B Supplemental grant funds to provide recipients with assistance and access to health insurance and medication. Requires Interim Finance approval since the amount added to the Ryan White Supplemental category exceeds \$75,000. **Work Program #C56972**
56. **Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2022**
Addition of \$63,652 in federal Integrated Viral Hepatitis Surveillance and Prevention funding to provide viral hepatitis surveillance, prevention, and control. Requires Interim Finance approval since the amount added to the Adult Viral Hepatitis Prevention and Control category exceeds 10% of the legislatively approved amount for that category. **Work Program #C56975**
57. **Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2022**
Addition of \$113,155,543 in federal Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) grant funds to continue to provide support for State and local authorities to respond to the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the ELC COVID-19 Component category exceeds \$75,000. **RELATES TO ITEM E.51. Work Program #C56942**
58. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2022**
Addition of \$174,682 in federal National and State Tobacco Control program grant funds to provide tobacco prevention and control activities. Requires Interim Finance approval since the amount added to the Tobacco Grant category exceeds \$75,000. **Work Program #C56955**

59. **Department of Health and Human Services - Public and Behavioral Health - Maternal Child and Adolescent Health Services - FY 2022**
Addition of \$38,017 in federal Early Hearing Detection and Intervention Information System Surveillance Program grant funds and transfer of \$40,712 from the Newborn Hearing Screening category to the Nevada Early Hearing Detection category to provide all children in Nevada screening for hearing loss at birth and those identified with hearing loss receive timely and appropriate audiological, educational, and medical intervention. Requires Interim Finance approval since the amount added to the Nevada Early Hearing Detection category exceeds \$75,000. **Work Program #C56842**
60. **Department of Health and Human Services - Public and Behavioral Health - Maternal Child and Adolescent Health Services - FY 2022**
Addition of \$311,466 in federal Health Disparities grant funds transferred from the Chronic Disease Prevention and Health Promotion program to fund two full-time contract staff positions and operating costs to reduce disparities in maternal and infant mortality and to expand the Crib for Kids Safe Sleep program to reduce disparities in unsafe sleep-related deaths and infant mortality. Requires Interim Finance approval since the amount added to the Maternal Mortality category exceeds \$75,000. **Work Program #C57020**
61. **Department of Health and Human Services - Public and Behavioral Health - Community Health Services - FY 2022**
Addition of \$141,358 in federal American Rescue Plan Act (ARPA) for the Sexually Transmitted Disease (STD) Prevention and Control program grant funds transferred from the Office of Public Health Informatics and Epidemiology account to fund one full-time contract position and operating costs to provide disease investigation, prevention and treatment, case management activities, and oversight response of infectious diseases. Requires Interim Finance approval since the amount added to the ARPA STD category exceeds \$75,000. **Work Program #C57060**
62. **Department of Health and Human Services - Welfare and Supportive Services - Administration - FY 2022**
Addition of \$1,510,650 in federal Title XIX grant funds to implement system changes and create training materials relating to presumptive eligibility for pregnant women to comply with Senate Bill 420 (2021 Legislative Session). Requires Interim Finance approval since the amount added to the One Shot SB420 Presumptive Eligibility Pregnant Women category exceeds \$75,000. **Work Program #C57049**
63. **Department of Health and Human Services - Welfare and Supportive Services - Administration - FY 2022**
Addition of \$749,168 in federal Food and Nutrition Services, Supplemental Nutrition Assistance Program (SNAP), Pandemic Electronic Benefits Transfer (PEBT) Administrative Cost grant funds to continue PEBT issuance to Nevada's school aged eligible children. Requires Interim Finance approval since the amount added to the SNAP PEBT Federal category exceeds \$75,000. **Work Program #C57458**

64. **Department of Health and Human Services - Welfare and Supportive Services - Administration - FY 2022**
Addition of \$1,963,619 in federal Supplemental Nutritional Assistance Program (SNAP) Longitudinal Data Project (LDP) grant funds to expand research capabilities to target federal policies more effectively, to meet the needs of SNAP participants and improve the administration of the SNAP program. Requires Interim Finance approval since the amount added to the SNAP LDP Grant category exceeds \$75,000. **Work Program #C57155**
65. **Department of Health and Human Services - Welfare and Supportive Services - Energy Assistance Program - FY 2022**
Addition of \$5,696,009 in federal Low-Income Home Water Assistance Program (LIHWAP) grant funds to provide energy and water assistance benefits for low-income households. Requires Interim Finance approval since the amount added to the LIHWAP Payments category exceeds \$75,000. **Work Program #C57160**
66. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2022**
Addition of \$109,880 in federal Children's Justice grant funds to continue to improve the investigative, administrative, and judicial handling for cases of child abuse and neglect. Requires Interim Finance approval since the amount added to the Children's Justice Act Grant category exceeds \$75,000. **Work Program #C56940**
67. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2022**
Addition of \$632,510 in federal John H. Chafee Foster Care Independence Program grant funds to provide services to current and former foster youth to achieve self-sufficiency. Requires Interim Finance approval since the amount added to the Independent Living category exceeds \$75,000. **Work Program #C56787**
68. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2022**
Addition of \$1,969,970 in federal Promoting Safe and Stable Families Program, Title IV-B, Subpart II grant funds to provide support services that address family support, family preservation, time-limited family reunification, and adoption promotion and support. Requires Interim Finance approval since the amount added to the Title IV-B Subpart II category exceeds \$75,000. **Work Program #C57022**
69. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2022**
Addition of \$312,896 in federal Community-Based Child Abuse Prevention grant funds to develop, expand and enhance community-based prevention-focused programs and activities. Requires Interim Finance approval since the amount added to the CTF Grant category exceeds \$75,000. **Work Program #C57037**

70. **Department of Health and Human Services - Child and Family Services - Rural Child Welfare - FY 2022**
Transfer of \$323,460 from the Personnel Services category to the Temporary Contract Staffing category to provide temporary contract staff due to a critical shortfall in licensed social workers, family service workers, and case management specialist candidates statewide. Requires Interim Finance approval since the amount transferred to the Temporary Contract Staffing category exceeds \$75,000. **Work Program #C57005**
71. **Department of Corrections - Prison Medical Care - FY 2022**
Addition of \$1,198,565 in Coronavirus Aid, Relief and Economic Security (CARES) Act, Coronavirus Relief Funds transferred from the COVID-19 Relief Programs account to reimburse eligible expenditures and overtime costs for staff who have been substantially redirected to respond to COVID-19 pandemic. Requires Interim Finance approval since the amount added to the CARES Act category exceeds \$75,000. **Work Program #22CRF3706**
72. **Department of Corrections - Ely State Prison - FY 2022**
Addition of \$194,197 in Coronavirus Aid, Relief and Economic Security Act, Coronavirus Relief Funds (CRF) transferred from the COVID-19 Relief Programs account to reimburse overtime costs for staff who have been substantially redirected to respond to COVID-19 pandemic. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **Work Program #22CRF3751**
73. **Department of Corrections - Northern Nevada Correctional Center - FY 2022**
Addition of \$1,343,584 in Coronavirus Aid, Relief and Economic Security Act, Coronavirus Relief Funds transferred from the COVID-19 Relief Programs account to reimburse overtime costs for staff who have been substantially redirected to respond to COVID-19 pandemic. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **Work Program #22CRF3717**
74. **Department of Corrections - Lovelock Correctional Center - FY 2022**
Transfer of \$52,645 from the Personnel Services category to the Maintenance of Buildings and Grounds category to cover a projected shortfall through the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Maintenance of Buildings and Grounds category exceeds 10% of the legislatively approved amount for that category. **Work Program #C57292**
75. **Department of Motor Vehicles - Automation - FY 2022**
Transfer of \$436,000 from the Personnel Services category to the Information Services category to meet programming needs for the Combined Automotive Revenue and Registration System. Requires Interim Finance approval since the cumulative amount transferred to the Information Services category exceeds \$75,000. **Work Program #C56949**

76. **Department of Public Safety - Director's Office - Forfeitures - Law Enforcement - FY 2022**
Transfer of \$46,000 from the Reserve category to the Northwestern Training category to cover travel and tuition costs for three sworn employees to attend the Northwestern University's School of Police Staff and Command. Requires Interim Finance approval since the amount added to the Northwestern Training category exceeds 10% of the legislatively approved amount for that category. **Work Program #C57281**
77. **Department of Public Safety - Director's Office - Forfeitures - Law Enforcement - FY 2022**
Transfer of ~~\$171,717~~ **\$281,940** from the Reserve category to the Land and Building Improvements category for the purpose of constructing two firearm ranges to be located at the Nevada Joint Training Facility in Las Vegas. Requires Interim Finance approval since the amount transferred to the Land and Building Improvements category exceeds \$75,000. **RELATES TO ITEM E.78. Work Program #C57472. REVISED 11-19-21.**
78. **Department of Public Safety - Nevada Highway Patrol Division - FY 2022**
Transfer of ~~\$543,769~~ **\$433,545** from the Personnel Services category to the Land and Building Improvements category for the purpose of constructing two firearm ranges to be located at the Nevada Joint Training Facility in Las Vegas. Requires Interim Finance approval since the cumulative amount transferred from the Personnel Services category exceeds \$75,000. **RELATES TO ITEM E.77. Work Program #C54518. REVISED 11-19-21.**
79. **Department of Public Safety - Nevada Highway Patrol Division - FY 2022**
Addition of \$40,000 in Highway Safety federal grant funds transferred from the Office of Traffic Safety (OTS) to fund an e-Warrant software platform. Requires Interim Finance approval since the amount added to the OTS e-Warrants Grant category exceeds 10% of the legislatively approved amount for that category. **Work Program #C57128**
80. **Department of Public Safety - Nevada Highway Patrol Division - FY 2022**
Addition of \$100,000 in federal Highway Safety Grant authority transferred from the Office of Traffic Safety (OTS) to support enhanced highway enforcement activities relating to driving under the influence. Requires Interim Finance approval since the amount added to the OTS - DUI Saturation Grant category exceeds \$75,000. **Work Program #C57238**
81. **Department of Public Safety - Records, Communications, and Compliance - Central Repository for Nevada Records of Criminal History - FY 2022**
Transfer of \$30,040 from the COVID category to the Personnel Services category to cover costs related to overtime worked associated with the COVID-19 related backlog in administering the Brady Handgun Violence Prevention Act of 1993. Requires Interim Finance approval since the amount transferred from the COVID category exceeds 10% of the legislatively approved amount for that category. **Work Program #22CBL4709**

82. **Department of Public Safety - Fire Marshal - State Emergency Response Commission - FY 2022**
Transfer of \$110,000 from the Reserve category to the Transfer to State Fire Marshal category to fund the construction of a mobile live-fire training system. Requires Interim Finance approval since the amount added to the Transfer to State Fire Marshal category exceeds \$75,000. **RELATES TO ITEM E.83. Work Program #C57259**
83. **Department of Public Safety - Fire Marshal - FY 2022**
Addition of \$500,000 in Federal Emergency Management Agency (FEMA) - Assistance to Firefighters Grant (AFG) funds, \$110,000 in Hazardous Waste Management fees transferred from the Nevada Department of Environmental Protection, and \$110,000 in Hazardous Material Fees transferred from the State Emergency Response Commission to fund the construction of a mobile live-fire training system. Requires Interim Finance approval since the amount added to the FEMA - AFG Grant category exceeds \$75,000. **RELATES TO ITEM E.82. Work Program #C56899**
84. **Department of Public Safety - Justice Assistance Act - FY 2022**
Addition of \$675,736 in National Criminal History Improvement Program (NCHIP) grant authority to continue providing state and local government agencies support for various law enforcement activities and technology improvements. Requires Interim Finance approval since the amount added to the NCHIP Grant category exceeds \$75,000. **Work Program #C57349**
85. **Department of Conservation and Natural Resources - Division of Forestry - Administration - FY 2023**
Addition of \$99,985 in federal U.S. Forest Service grant funds to support one new Management Analyst position to plan, coordinate and implement projects in moderate to high-risk areas of Nevada for wildfire prevention, mitigation, restoration, and long-term planning. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **Work Program #C57417**
86. **Department of Conservation and Natural Resources - Division of Environmental Protection - Water Pollution Control - FY 2022**
Addition of \$200,000 in federal Environmental Protection Agency grant funds to support the development of a database for electronic submittal of environmental compliance data for the National Pollution Discharge Elimination permits. Requires Interim Finance approval since the amount added to the Federal Environmental Protection Agency Exchange Network Grant category exceeds \$75,000. **Work Program #C57215**
87. **Department of Conservation and Natural Resources - Division of Environmental Protection - Water Quality Planning - FY 2022**
Addition of \$26,195 in federal Environmental Protection Agency (EPA) multipurpose (MP) grant funds to align with state authority to continue development of water quality improvements. Requires Interim Finance approval since the amount added to the Federal Nevada Department Environmental Protection EPA MP Grant category exceeds 10% of the legislatively approved amount for that category. **Work Program #C57293**

- 88. Department of Conservation and Natural Resources - Division of Environmental Protection - Safe Drinking Water Program - FY 2022**
Addition of \$189,850 in federal Environmental Protection Agency funds and \$20,617 in transfer from Environmental Protection funds to support the development of the Nevada perfluoroalkyl and polyfluoroalkyl substance action plan. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **RELATES TO ITEM E.89. Work Program #C57302**
- 89. Department of Conservation and Natural Resources - Division of Environmental Protection - Safe Drinking Water Program - FY 2022**
Addition of \$66,250 in transfers from the Environmental Protection account to support the development of the Nevada perfluoroalkyl and polyfluoroalkyl substance action plan pursuant to Assembly Bill 97 (2021 Legislative session). Requires Interim Finance approval since the cumulative amount added to the Operating category exceeds \$75,000. **RELATES TO ITEM E.88. Work Program #C57303**
- 90. Department of Conservation and Natural Resources - Division of Environmental Protection - Safe Drinking Water Program - FY 2022**
Addition of \$36,854 in transfers from the Environmental Protection account to fund cubicle modifications to respond to the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the Operating category exceeds 10% of the legislatively approved amount for that category. **Work Program #C57304**
- 91. Department of Conservation and Natural Resources - Division of Environmental Protection - Industrial Site Cleanup - FY 2022**
Addition of \$323,335 in transfers from the Management of Hazardous Waste account to fund an increase in the Desert Research Institute contract to provide continued research at the Black Mountain Industrial (BMI) Complex. Requires Interim Finance approval since the amount added to the BMI Companies category exceeds \$75,000. **Work Program #C55746**
- 92. Department of Conservation and Natural Resources - Division of Environmental Protection - Industrial Site Cleanup - FY 2022**
Addition of \$626,989 in transfers from the Hazardous Waste Management account to support the Bureau of Industrial Site Cleanup program activities. Requires Interim Finance approval since the amount added to the Black Mountain Industry Companies category exceeds \$75,000. **Work Program #C56427**
- 93. Department of Wildlife - Director's Office - FY 2022**
Addition of \$544,644 in federal Boating Access grant funds to support boating access improvement projects. Requires Interim Finance approval since the amount added to the Boating Access Improvement category exceeds \$75,000. **Work Program #C57285**
- 94. Department of Wildlife - Data and Technology Services - FY 2022**
Addition of \$118,191 in Sportsmen Revenue funds transferred from the Wildlife Fund to support the Big Game Application book expenses. Requires Interim Finance approval since the amount added to the Administration category exceeds \$75,000. **RELATES TO ITEM E.95. Work Program #C57248**

- 95. Department of Wildlife - Conservation Education - FY 2022**
Deletion of \$118,191 in Sportsmen Revenue funds transferred from the Wildlife Fund account to remove the Big Game Application Book expense which is being re-established in the Data and Technology Services account. Requires Interim Finance approval since the amount deleted from the Publications category exceeds \$75,000. **RELATES TO ITEM E.94. Work Program #C57249**
- 96. Department of Wildlife - Conservation Education - FY 2022**
Addition of \$155,223 in License Plate Fees transferred from the Wildlife Fund to support wildlife education and volunteer activities. Requires Interim Finance approval since the amount added to the License Plate Wildlife Education category exceeds \$75,000. **Work Program #C57286**
- 97. Department of Wildlife - Game Management - FY 2022**
Addition of \$213,026 in Sportsmen Revenue funds transferred from the Wildlife Fund to support a projected shortfall in the Air Operations program through the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Air Operations category exceeds \$75,000. **Work Program #C57246**
- 98. Department of Wildlife - Fisheries Management - FY 2022**
Addition of \$274,093 in federal Bureau of Reclamation grant funds, \$23,218 in Sportsmen Revenue funds transferred from the Wildlife Fund account and \$102,689 in Aquatic Invasive Species Fees transferred from the Wildlife Fund to support the Lake Mead Fish Hatchery Water Delivery project and to realign federal small grant funds. Requires Interim Finance approval since the amount added to the Fisheries Small Grants category exceeds \$75,000. **Work Program #C57301**
- 99. Department of Wildlife - Diversity Division - FY 2022**
Addition of \$24,920 in federal United States Fish and Wildlife Service grant funds, \$210,000 in federal Bureau of Land Management grant funds, and a deletion of \$21,920 in Sportsmen Revenue funds transferred from the Wildlife Fund to realign the state authority and federal authority and continue funding wildlife programs. Requires Interim Finance approval since the amounts added to the All-Small Grants category exceeds \$75,000. **Work Program #C57254**
- 100. Department of Wildlife - Habitat - FY 2022**
Addition of \$1,870,000 in Sportsmen Revenue funds transferred from the Wildlife Fund account for the purchase of the Licking Ranch property. Requires Interim Finance approval since the amount added to the WMA System category exceeds \$75,000. **Work Program #C57290**
- 101. Department of Wildlife - Habitat - FY 2022**
Addition of \$816,012 in various federal grant funds, \$150,000 in private National Fish and Wildlife Foundation grant funds and \$258,195 in Sportsmen Revenue funds transferred from the Wildlife Fund account to support ongoing habitat restoration projects and to fund habitat conservation. Requires Interim Finance approval since the amount added to the NV Partners for Conservation and Development Program category exceeds \$75,000. **Work Program #C57336**

- 102. Office of the Military - FY 2022**
Addition of \$195,318 in federal Department of Defense Electronic Security Program funds to align state and federal authority to continue the Electronic Security program. Requires Interim Finance approval since the amount added to the Electronic Security category exceeds \$75,000. **Work Program #C57368**
- 103. Office of the Military - FY 2022**
Addition of \$375,652 in federal Department of Defense revenue authority to align state and federal authority to support the ongoing activities associated with Environmental Programs. Requires Interim Finance approval since the amount added to the Environment category exceeds \$75,000. **Work Program #C57370**
- 104. Office of the Military - FY 2022**
Addition of \$640,716 in federal Department of Defense revenue authority to align state and federal authority to support ongoing activities associated with the STARBASE program. Requires Interim Finance approval since the amount added to the STARBASE Program category exceeds \$75,000. **Work Program #C57371**
- 105. Office of the Military - Division of Emergency Management - FY 2022**
Addition of \$129,507 in federal Emergency Management Performance Grant (EMPG) supplemental funds to assist state, local, tribal, and territorial partners with the prevention, preparation, and response of the ongoing public health emergency related to the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the EMPG Supplemental category exceeds \$75,000. **Work Program #C57028**
- 106. Office of the Military - Division of Emergency Management - FY 2022**
Addition of \$36,496 in Office of the Governor Nuclear Projects Waste Isolation Pilot Plant funding to cover expenditures associated with the oversight of transuranic waste shipments within Nevada. Requires Interim Finance approval since the amount added to the Waste Isolation Pilot Plant Program category exceeds 10% of the legislatively approved amount for that category. **Work Program #C57032**
- 107. Office of the Military - Emergency Management Assistance Grants - FY 2022**
Addition of \$1,440,111 in Federal Emergency Management Agency (FEMA) funds for the FEMA Disaster Mitigation grant program to continue funding state, local and tribal partners for mitigation projects that reduce disaster losses and protect life and property from the risk of future disasters. Requires Interim Finance approval since the amount added to the Pre-Disaster Mitigation category exceeds \$75,000. **Work Program #C56965**
- 108. Office of the Military - Emergency Management Assistance Grants - FY 2022**
Addition of \$114,943 in federal Emergency Management Agency - High Hazard Potential Dams Rehabilitation grant funds for the rehabilitation of eligible high hazard dams. Requires Interim Finance approval since the amount added to the High Hazard Potential Dams Rehabilitation category exceeds \$75,000. **Work Program #C57031**

- 109. Office of the Military - Emergency Management Assistance Grants - FY 2022**
Addition of \$64,900 in Federal Emergency Management Agency (FEMA) Earthquake Hazard Reduction Program grant funds to continue work on the Nevada Earthquake Hazard Reduction Plan. Requires Interim Finance approval since the amount added to the FEMA Earthquake Hazard Reduction category exceeds 10% of the legislatively approved amount for the category. **Work Program #C57339**
- 110. Department of Veterans Services - Office of Veterans Services - FY 2022**
Addition of \$5,182,845 in federal Department of Veterans Affairs grant funds to expand the Northern Nevada Veterans Memorial Cemetery (NNVMC). Funds the non-state share of Capital Improvement Project 19-C04 (2019 Legislative Session). Requires Interim Finance approval since the amount added to the NNVMC Expansion Grant NV-19-15 category exceeds \$75,000. **Work Program #C57171**
- 111. Department of Veterans Services - Southern Nevada Veterans Home Account - FY 2022**
Addition of \$588,144 in federal Veterans Affairs (VA) grant funds for the renovation of the nursing unit, HVAC, water treatment, bed replacement and anti-wander guard system at the Nevada State Veterans Home. Requires Interim Finance approval since the amount added to the VA Grant FAI 32-005 category exceeds \$75,000. **Work Program #C57337**
- 112. Department of Veterans Services - Southern Nevada Veterans Home Account - FY 2022**
Addition of \$572,400 in Coronavirus Aid, Relief and Economic Security Act, Coronavirus Relief Funds transferred from the COVID-19 Relief Programs account to support staff who have been substantially redirected to respond to the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **Work Program #22CRF2561**
- 113. Public Employees' Benefits Program - FY 2022**
Addition of ~~\$3,603,854~~ **\$3,557,308** in Coronavirus Aid, Relief and Economic Security Act, Coronavirus Relief Funds transferred from the COVID-19 Relief Programs account to reimburse unbudgeted eligible COVID-19 medical claims costs for testing, emergency, and non-emergency medical care. Requires Interim Finance approval since the amount added to the State Employee Insurance Cost category exceeds \$75,000. **Work Program #222CRF1338. REVISED 11-12-21.**
- 114. Department of Employment, Training and Rehabilitation - Governor's Office of Workforce Innovation - FY 2022**
Addition of \$1,003,647 in federal Accelerating Nevada Apprenticeships for All (ANAA) grant funds to create new and expand existing Registered Apprenticeship Programs to connect underrepresented individuals to career pathways in high-demand sectors, strengthen the skilled workforce pipeline, meet employers' needs, and align educational and economic security for Nevadans. Requires Interim Finance approval since the amount added to the ANAA Grant category exceeds \$75,000. **RELATES TO ITEM E.116. Work Program #C56858. RECEIVED AFTER SUBMITTAL DEADLINE, 11-16-21.**

115. **Department of Business and Industry - Labor Commissioner - Labor Commissioner - FY 2022**
Addition of \$49,071 in ***federal Workforce Innovation and Opportunity Act grant funds transferred*** ~~Transfer~~ from the Department of Employment, Training and Rehabilitation to support operational costs for the State Apprenticeship Program. Requires Interim Finance approval since the amount added to the State Apprenticeship Program category exceeds 10% of the legislatively approved amount for that category. ~~Relates to Work Program #C57447.~~ **Work Program #C56986. RECEIVED AFTER SUBMITTAL DEADLINE, 11-16-21. REVISED 11-17-21.**
116. **Department of Business and Industry - Labor Commissioner - Labor Commissioner - FY 2022**
Addition of \$28,196 in ***federal State Apprenticeship Expansion, Equity and Innovation grant funds transferred*** ~~Transfer in Apprenticeship Grants from the Department of Employment, Training and Rehabilitation - Governor's Office of Workforce Innovation~~ to fund salary and operational costs for contracted positions in support of the State Apprenticeship Program. Requires Interim Finance approval since the amount added to the State Apprenticeship Program category exceeds 10% of the legislatively approved amount for that category. **RELATES TO ITEM E.114. #C56986. Work Program #C57447. RECEIVED AFTER SUBMITTAL DEADLINE, 11-16-21. REVISED 11-17-21.**
117. **Department of Agriculture - Commodity Foods Distribution Program - FY 2022**
Addition of \$7,600,000 in federal American Rescue Plan Act (ARPA) funds transferred from the COVID-19 Relief Programs account to support food insecurity programs pursuant to Senate Bill 461 (2021 Legislative Session). Requires Interim Finance approval since the amount added to the ARPA SB 461 Funds category exceeds \$75,000. **Work Program #22FR136201. RECEIVED AFTER SUBMITTAL DEADLINE, 11-16-21.**
118. **Department of Agriculture - Commodity Foods Distribution Program - FY 2022**
Addition of \$74,503 in federal American Rescue Plan Act (ARPA) funds transferred from the COVID-19 Relief Programs account to support two contracted positions to administer Senate Bill 461 (2021 Legislative Session) programs. Requires Interim Finance approval since the amount added to the ARPA Contract Staffing category exceeds 10% of the legislatively approved amount for that category. **RELATES TO ITEM E.122. Work Program #22FR136202. RECEIVED AFTER SUBMITTAL DEADLINE, 11-16-21.**
119. **Department of Employment, Training and Rehabilitation - Employment Security - Unemployment Insurance - FY 2022**
Addition of \$17,733,608 in federal Pandemic Unemployment Assistance (PUA) grant funds, and transfer of \$4,441,290 from the Reserve category to the Pandemic UI Assist-PUA category to continue the agency's program operations. Requires Interim Finance approval since the amount added to the Pandemic UI Assist-PUA category exceeds \$75,000. **Work Program #C57111. RECEIVED AFTER SUBMITTAL DEADLINE, 11-17-21.**

120. Department of Health and Human Services - Child and Family Services - Northern Nevada Child and Adolescent Services - FY 2022

Addition of \$275,909 in federal American Rescue Plan Act of 2021 (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account for staffing to support a surge in demand for the Mobile Crisis Response Team under ARPA guidelines. Requires Interim Finance approval since the amount added to the Transfer from ARPA category exceeds \$75,000. **Work Program #22FRF32811. RECEIVED AFTER SUBMITTAL DEADLINE, 11-17-21.**

121. Department of Health and Human Services - Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2022

Addition of \$387,386 in federal American Rescue Plan Act of 2021 (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account for staffing to support a surge in demand for the Mobile Crisis Response Team under ARPA guidelines. Requires Interim Finance approval since the amount added to the Transfer from ARPA category exceeds \$75,000. **Work Program #22FRF36461. RECEIVED AFTER SUBMITTAL DEADLINE, 11-17-21.**

122. Office of the Governor - COVID-19 Relief Programs - FY 2022

Transfer of \$595,158 from the Loss Revenue Reserve category to the American Rescue Plan Act (ARPA) Administration category to fund contracted personnel for the Department of Agriculture, state personnel for the Governor's Office, and the southern Nevada personal protective equipment warehouse lease for the Purchasing Division. Requires Interim Finance approval since the amount transferred to the ARPA Administration category exceeds \$75,000. **RELATES TO ITEMS E.1, E.19 and E.118. Work Program #22FR132702. RECEIVED AFTER SUBMITTAL DEADLINE, 11-17-21.**

123. Office of the Governor - COVID-19 Relief Programs - FY 2022

Transfer of \$30,000,000 from the Reserve category to the American Rescue Plan Act (ARPA) Community Services Grants category to increase access to programs and services in under-served communities. Requires Interim Finance approval since the amount transferred to the ARPA Community Services Grants category exceeds \$75,000. **Work Program #22FR132703. RECEIVED AFTER SUBMITTAL DEADLINE, 11-22-21.**

RECLASSIFICATIONS

Agency	Agency/ Account Number	Position Number	Present Class, Code, Grade & Salary	Proposed Class, Code, Grade & Salary
Department of Agriculture	550/4550	0015	Biologist III Code: 1.729 Grade: 35/01 Employee/Employer Paid Retirement: \$51,281.28	Microbiologist III Code: 10.715 Grade: 34/01 Employee/Employer Paid Retirement: \$49,151.52
Department of Health and Human Services	402/3208	0019	Accounting Assistant III Code: 2.301 Grade: 27/01 Employee/Employer Paid Retirement: \$36,790.56	Management Analyst IV Code: 7.612 Grade: 39/01 Employee/Employer Paid Retirement: \$61,011.36
Department of Motor Vehicles	810/4735	CC2019	Employee Development Manager Code: 7.513 Grade: 38/9 Employee/Employer Paid Retirement: \$83,394.72	DMV Services Manager II Code: 11.429 Grade: 37/7 Employee/Employer Paid Retirement: \$72,871.20