

**F.1. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES IN ACCORDANCE WITH CHAPTER 353 OF NRS - WORK PROGRAM REVISION REQUESTS FOR THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT (ARPA), CORONAVIRUS STATE FISCAL RECOVERY FUNDS.**

**1. Office of the Governor - COVID-19 Relief Programs - FY 2022**

Transfer of \$920,626 from the Loss Revenue Reserve category to the American Rescue Plan Act (ARPA) Administration category to support allocations to the Division of Emergency Management and Treasurer's Office. Requires Interim Finance approval since the amount transferred to the ARPA Administration category exceeds \$75,000. **Work Program #22FR132704**

**2. Office of the Governor - COVID-19 Relief Programs - FY 2022**

Transfer of \$733,970 from the Loss Revenue Reserve category to the American Rescue Plan Act (ARPA) Administration category to support allocations to the Governor's Office, Governor's Finance Office, and Office of Small Business Advocacy. Requires Interim Finance approval since the amount transferred to the ARPA Administration category exceeds \$75,000. **Work Program #22FR132705**

**3. Office of the Governor - COVID-19 Relief Programs - FY 2022**

Transfer of \$286,977 from the Loss Revenue Reserve category to the American Rescue Plan Act (ARPA) Project category to support an allocation to the Division of Public and Behavioral Health to fund a master plan for the Las Vegas Mental Health Complex. Requires Interim Finance approval since the amount transferred to the ARPA Project category exceeds \$75,000. **RELATES TO ITEM F.1.7. Work Program #22FR132708**

**4. Office of the Governor - COVID-19 Relief Programs - FY 2022**

Transfer of \$6,995,734 from the Reserve category to the American Rescue Plan Act (ARPA) - Senate Bill 461 Reserve category, \$3,884,280 from the Reserve category to the ARPA Project category, and \$6,655,072 from the Revenue Loss Reserve category to the ARPA Project category to support allocations to the Office of the Treasurer, Division of Public and Behavioral Health, Division of Child and Family Services, and Division of Forestry. Requires Interim Finance approval since the amount added to the ARPA Project category exceeds \$75,000. **RELATES TO ITEMS F.1.6., F.1.8., and F.1.12. Work Program #22FR132709**

**5. Office of the Governor - COVID-19 Relief Programs - FY 2023**

Transfer of \$403,135 from the Reserve category to the American Rescue Plan Act (ARPA) Administration category to support an allocation to the Purchasing Division to fund the warehouse lease for personal protective equipment in Southern Nevada. Requires Interim Finance approval since the amount transferred to the ARPA Administration category exceeds \$75,000. **Work Program #23FR132701**

6. **Department of Health and Human Services - Public and Behavioral Health - Immunization Program - FY 2022**  
Addition of \$3,884,280 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund extension of the COVID-19 contact center contract. Requires Interim Finance approval since the amount added to the Transfer From ARPA category exceeds \$75,000. **RELATES TO ITEM F.1.4. Work Program #22FR321301**
7. **Department of Health and Human Services - Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2022**  
Addition of \$286,977 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund a master plan for the Southern Nevada Adult Mental Health Services (SNAMHS) campus (Las Vegas Mental Health Complex). Requires Interim Finance approval since the amount added to the ARPA category exceeds \$75,000. **RELATES TO ITEM F.1.3. Work Program #22FRF31611**
8. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2022**  
Addition of \$5,750,000 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to supplement federal Victims of Crime Grant subawards to service providers. Requires Interim Finance approval since the amount added to the Transfer From ARPA category exceeds \$75,000. **RELATES TO ITEM F.1.4. Work Program #22FRF31451**
9. **Department of Health and Human Services - Child and Family Services - Northern Nevada Child and Adolescent Services - FY 2023**  
Addition of \$316,849 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account for staffing to support a surge in demand for the Mobile Crisis Response Team under ARPA guidelines. Requires Interim Finance approval since the amount added to the Transfer From ARPA category exceeds \$75,000. **Work Program #23FRF32811**
10. **Department of Health and Human Services - Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2023**  
Addition of \$444,866 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account for staffing to support a surge in demand for the Mobile Crisis Response Team under ARPA guidelines. Requires Interim Finance approval since the amount added to the Transfer From ARPA category exceeds \$75,000. **Work Program #23FRF36461**

- 11. Department of Employment, Training and Rehabilitation - Employment Security Division - Special Fund - FY 2022**  
Transfer of \$836,619 from the Reserve category to the Unemployment Insurance (UI) Information System category to fund personnel and contracted staff to develop the request for proposal for the UI information system modernization. Requires Interim Finance approval since the amount transferred to the UI Information System category exceeds \$75,000. **Work Program #22FR477101**
- 12. Department of Conservation and Natural Resources - Division of Forestry - Conservation Camps - FY 2022**  
Addition of \$905,072 in American Rescue Plan Act (ARPA), State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund replacement kitchen units, new shower and wash stations, and tow vehicles. Requires Interim Finance approval since the amount added to the ARPA Recovery Funds category exceeds \$75,000. **RELATES TO ITEM F.1.4. Work Program #22FRF41981**
- 13. Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2022**  
Addition of \$153,764 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund a subaward to the Family Support Center to reduce wait times and serve additional clients. Requires Interim Finance approval since the amount added to the ARPA Family Support category exceeds \$75,000. **RELATES TO ITEM F.1.17. Work Program #22FRF31701. RECEIVED AFTER SUBMITTAL DEADLINE, 1-21-22.**
- 14. Department of Agriculture - Commodity Foods Distribution Program - FY 2022**  
Transfer of \$629,026 from the American Rescue Plan Act (ARPA) - Senate Bill 461 Reserve category to the ARPA FBNN category to fund a subaward to the Food Bank of Northern Nevada (FBNN) for the Equitable Outreach Program. Requires Interim Finance approval since the amount transferred to the ARPA FBNN category exceeds \$75,000. **Work Program #22FR136204. RECEIVED AFTER SUBMITTAL DEADLINE, 1-21-22.**
- 15. Office of the Governor - COVID-19 Relief Programs - FY 2022**  
Transfer of \$201,802 from the Community Recovery Grant Reserve category to the American Rescue Plan Act (ARPA) Project category to provide an allocation to the Division of Public and Behavioral Health to fund a subaward to Baby's Bounty for the diaper bank and baby bundle programs. Requires Interim Finance approval since the amount transferred to the ARPA Project category exceeds \$75,000. **RELATES TO ITEM F.1.16. Work Program #22FR132711. RECEIVED AFTER SUBMITTAL DEADLINE, 1-21-22.**

- 16. Department of Health and Human Services - Public and Behavioral Health - Maternal Child and Adolescent Health Services - FY 2022**  
Addition of \$201,802 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to support a subaward to Baby's Bounty for the diaper bank and baby bundle programs. Requires Interim Finance approval since the amount added to the ARPA Baby's Bounty category exceeds \$75,000. **RELATES TO ITEM F.1.16. Work Program #22FR322201. RECEIVED AFTER SUBMITTAL DEADLINE, 1-21-22.**
- 17. Office of the Governor - COVID-19 Relief Programs - FY 2022**  
Transfer of \$153,764 from the Community Recovery Grant Reserve to the American Rescue Plan Act (ARPA) Project category to provide an allocation to the Division of Public and Behavioral health to fund a subaward to the Family Support Center to reduce wait times and serve additional clients. Requires Interim Finance approval since the amount transferred to the ARPA Project category exceeds \$75,000. **RELATES TO ITEM F.1.13. Work Program #22FR132712. RECEIVED AFTER SUBMITTAL DEADLINE, 1-21-22.**
- 18. Office of the Governor - COVID-19 Relief Programs - FY 2022**  
Transfer of \$993,512 from the Community Recovery Grant Reserve to the American Rescue Plan Act (ARPA) Project category to provide an allocation to the Department of Employment, Training and Rehabilitation to fund a sub-award to Goodwill of Southern Nevada to provide evidence-based workforce development for certified nursing assistants and medical assistants. Requires Interim Finance approval since the amount transferred to the ARPA Project category exceeds \$75,000. **RELATES TO ITEM F.1.19. Work Program #22FR132710. RECEIVED AFTER SUBMITTAL DEADLINE, 1-27-22.**
- 19. Department of Employment, Training and Rehabilitation - Employment Security Division - Workforce Development - FY 2022**  
Addition of \$993,512 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to support a sub-award to Goodwill of Southern Nevada for evidence-based workforce development for certified nursing assistants and medical assistants. Requires Interim Finance approval since the amount added to the ARPA Workforce Development category exceeds \$75,000. **RELATES TO ITEM F.1.18. Work Program #22FRF47701. RECEIVED AFTER SUBMITTAL DEADLINE, 1-27-22.**
- 20. Department of Health and Human Services - Public and Behavioral Health - Health Care Facilities Regulation - FY 2022**  
Addition of \$20,739,792 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to support the Nurse Apprenticeship Program to aid staffing levels at facilities and provide opportunities for nursing students. Requires Interim Finance approval since the amount added to the ARPA Nurse Apprenticeship Program (NAP) category exceeds \$75,000. **RELATES TO ITEM F.1.21. Work Program #22FR321601. RECEIVED AFTER SUBMITTAL DEADLINE, 1-27-22.**

**21. Office of the Governor - COVID-19 Relief Programs - FY 2022**

Transfer of \$20,739,792 from the Reserves category to the American Rescue Plan Act (ARPA) Projects category to fund an allocation to the Division of Public and Behavioral health to support the Nurse Apprenticeship Program to aid staffing levels at facilities and provide opportunities for nursing students. Requires Interim Finance approval since the amount added to the ARPA Projects category exceeds \$75,000.

**RELATES TO ITEM F.1.20. Work Program #22FR132713. RECEIVED AFTER SUBMITTAL DEADLINE, 1-27-22.**

**F.2. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES IN ACCORDANCE WITH CHAPTER 353 OF NRS.**

**1. Office of the Governor - State Energy Office - Account for Renewable Energy, Energy Efficiency and Energy Conservation - FY 2022**

Transfer of \$535,127 from the Reserve category to the Energy Programs category to fund electric vehicle charging station infrastructure at state office buildings and locations across the State of Nevada. Requires Interim Finance approval since the amount transferred to the Energy Programs category exceeds \$75,000. **RELATES TO AGENDA ITEM L. Work Program #C57703**

**2. Office of the Governor - Office of Science, Innovation and Technology - FY 2022**

Addition of \$941,250 in federal American Rescue Plan Act (ARPA), Coronavirus Capital Projects funds for consulting services and a feasibility study that will provide for Nevada's statewide broadband connectivity strategy by determining how to improve connectivity in communities across the state and how to best allocate federal broadband infrastructure funding. Requires Interim Finance approval since the amount added to the ARPA Capital Projects Fund Admin category exceeds \$75,000. **Work Program #22ARP10032**

**3. Office of the Governor - Governor's Office of Finance - SMART 21 - FY 2022**

Transfer of \$248,902 from the Personnel category to the Intermittent Employee category to fund Human Resources staff supporting the implementation of SuccessFactors and provide support of the legacy human resources system until it is retired. Requires Interim Finance approval since the amount transferred to the Intermittent Employee category exceeds \$75,000. **Work Program #C57517**

**4. Office of the Governor - Governor's Office of Finance - Special Appropriations - FY 2022**

Addition of \$51,469 in Prior Year Refunds revenue to recognize the return of unspent funds from Washoe County issued through Assembly Bill 345 (2019 Legislative Session). Requires Interim Finance approval since the amount added to the Reserve for Reversion category exceeds 10% of legislatively approved amount for that category. **Work Program #C57637**

**5. Office of the Attorney General - Medicaid Fraud - FY 2022**

Deletion of \$82,130 in federal Title XIX Receipts revenue, and transfer of \$27,761 from the Reserve category to the Out-of-State Travel category, \$21,483 from the Reserve category to the In-State Travel category, \$73,910 from the Reserve category to the Operating category, \$4,732 from the Reserve category to the Litigation category, and \$42,804 from the Reserve category to the Information Services category to fund an additional Senior Deputy Attorney General position and continue investigation and prosecution of medical provider fraud. Requires Interim Finance approval since the amount transferred to the Operating category exceeds 10% of the legislatively approved amount for that category. **RELATES TO ITEM F.6. Work Program #C57260**

6. **Office of the Attorney General - Medicaid Fraud - FY 2023**  
Transfer of \$153,318 from the Reserve category to the Personnel category to fund costs associated with the addition of a new position added in Fiscal Year 2022. Requires Interim Finance approval since the amount added to the Personnel category exceeds \$75,000. **RELATES TO ITEM F.2.5. Work Program #C57889**
7. **Office of the Attorney General - Attorney General Tort Claims Fund - FY 2022**  
Transfer of \$732,811 from the Reserve category to the General/Fleet Tort Claims category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the General/Fleet Tort Claims category exceeds \$75,000. **Work Program #C57786**
8. **Department of Administration - Enterprise Information Technology Services - Office of the Chief Information Officer - FY 2022**  
Addition of \$60,000 in federal Homeland Security Grant Program funds transferred from the Office of the Military, Division of Emergency Management, to fund the creation of a cyber tool tracking system that captures the state's portfolio of cybersecurity tools. Requires Interim Finance approval since the amount added to the Cyber Security Capabilities category exceeds 10% of the legislatively approved amount for that category. **Work Program #C57719**
9. **Department of Administration - Enterprise Information Technology Services - Computer Facility - FY 2022**  
Addition of \$60,000 in federal Homeland Security Grant Program funds transferred from the Office of the Military, Division of Emergency Management, to fund an upgrade of the cryptology on equipment which encrypts internet-bound data. Requires Interim Finance approval since the amount added to the Cyber Security Capabilities category exceeds 10% of the legislatively approved amount for that category. **Work Program #C57698**
10. **Department of Administration - Fleet Services Division - FY 2022**  
Transfer of \$508,030 from the Reserve category to the Vehicle Operations category to fund a projected shortfall due to rising fuel, vehicle maintenance and vehicle repair costs. Requires Interim Finance approval since the amount transferred to the Vehicle Operations category exceeds \$75,000. **Work Program #C57675**
11. **Department of Administration - Nevada State Library, Archives and Public Records - Archives and Public Records - FY 2022**  
Addition of \$8,063 transferred from the Office of the Treasurer's Higher Education Tuition Administration budget, \$38,900 in Court Assessments transferred from Peace Officers Standards Training, and \$47,570 in License Plate Charges transferred from the Gift Account for Veterans to fund expansion costs of the OnBase Retrieval system, an electronic content management system. Requires Interim Finance approval since the amount added to the Information Services category exceeds \$75,000. **Work Program #C57066**

- 12. Cannabis Compliance Board - Marijuana Regulation and Control Account - FY 2022**  
Transfer of \$43,171 from the Reserve category to the Equipment category, transfer of \$4,231 from the Reserve category to the Uniforms category, transfer of \$360 from the Reserve category to the Information Services category, and transfer of \$1,603 from the Reserve category to the Staff Physicals category to fund uniforms, medical evaluations, and protective equipment for peace officers. Requires Interim Finance approval since the cumulative amount transferred to the Equipment category exceeds \$75,000. **Work Program #C56799**
- 13. Department of Education - Gear Up - FY 2022**  
Addition of \$280,062 in federal Gear Up grant funds to continue assisting students who are economically disadvantaged to enter and succeed in postsecondary education. Requires Interim Finance approval since the amount added to the Gear Up Aid to Schools category exceeds \$75,000. **Work Program #C57687**
- 14. Department of Education - Office of Early Learning and Development - FY 2023**  
Transfer of \$92,064 from the Child Care and Development Fund (CCDF) Quality Admin category to the Personnel category, \$289 from the CCDF Quality Admin category to the Operating category, and \$555 from the CCDF Quality Admin category to the Information Services category to fund a new Management Analyst 2 position to support the fiscal requirements of a subgrant from the Department of Health and Human Services, Division of Welfare and Supportive Services. Requires Interim Finance approval since the amount transferred to the Personnel category exceeds \$75,000. **Work Program #C57369**
- 15. Department of Education - Student and School Support - FY 2022**  
Addition of \$213,402 in federal Migrant Consortium Incentive grant funds to continue providing technical assistance and financial support to improve the educational opportunities and academic success of migrant children, youth, agricultural workers, and their families. Requires Interim Finance approval since the amount added to the Migrant Education Administration category exceeds \$75,000. **Work Program #C57658**
- 16. Department of Education - Student and School Support - FY 2022**  
Addition of \$61,786,079 in federal Title I grants to Local Education Agencies grant funds to continue providing assistance to schools with high percentages of children from low-income families. Requires Interim Finance approval since the amount added to the Title I Basic Aid to Schools category exceeds \$75,000. **Work Program #C57665**
- 17. Department of Education - Student and School Support - FY 2022**  
Addition of \$1,009,456 in federal Neglected and Delinquent Child grant funds to continue providing supplemental support to eligible students enrolled in educational programs at state-operated facilities. Requires Interim Finance approval since the amount added to the Neglect/Delinquent Aid category exceeds \$75,000. **Work Program #C57669**



- 18. Department of Education - Student and School Support - FY 2022**  
Addition of \$34,794 in federal Rural and Low-Income Schools grant funds to continue providing support to eligible rural districts with financial assistance for initiatives aimed at improving student achievement. Requires Interim Finance approval since the amount added to the Rural and Low-Income Aid to Schools category exceeds 10% of the legislatively approved amount for that category. **Work Program #C57692**
- 19. Department of Education - Student and School Support - FY 2022**  
Addition of \$4,410,599 in federal English Language Acquisition grant funds to continue providing support to help children and youth learn English. Requires Interim Finance approval since the amount added to the English Language Acquisition Aid to Schools category exceeds \$75,000. **Work Program #C57763**
- 20. Department of Education - Student and School Support - FY 2022**  
Addition of \$9,023,245 in federal Student Support and Academic Enrichment grant funds to continue to provide support for districts to improve student's academic achievement through access to a well-rounded education, improve school conditions for student learning, and improve the use of technology to improve the academic achievement and digital literacy for all students. Requires Interim Finance approval since the amount added to the Title IV - A Well - Rounded Aid to Schools category exceeds \$75,000. **Work Program #C57764**
- 21. Department of Education - Continuing Education - FY 2022**  
Addition of \$450,596 in federal Adult Education State Grant Program funds to continue providing support for educational and community-based organizations that help adults acquire basic skills including reading, writing, math, English language proficiency and problem solving. Requires Interim Finance approval since the amount added to the Adult Basic Education - Aid to Schools category exceeds \$75,000. **Work Program #C57712**
- 22. Department of Education - Individuals with Disabilities Act (IDEA) - FY 2022**  
Addition of \$2,825,282 in federal Individuals with Disabilities Education Act - Special Education grant funds to continue providing special education and related services to children with disabilities. Requires Interim Finance approval since the amount added to the Special Education Aid to Schools category exceeds \$75,000. **Work Program #C57769**
- 23. Department of Education - Individuals with Disabilities Act (IDEA) - FY 2022**  
Addition of \$1,322,320 in federal Individuals with Disabilities Education Act Special Education - Preschool grant funds to continue providing support for children with disabilities ages three to five. Requires Interim Finance approval since the amount added to the Early Childhood Aid to Schools category exceeds \$75,000. **Work Program #C57770**

24. **State Public Charter School Authority - FY 2022**  
Addition of \$106,250 in federal Coronavirus Response and Relief Supplemental Appropriations Act, Elementary and Secondary School Emergency Relief (ESSER) funds transferred from the Nevada Department of Education to provide for expanded multi-tiered systems of support services to sponsored charter schools. Requires Interim Finance approval since the amount added to the ESSER II category exceeds \$75,000. **Work Program #C57798. WITHDRAWN 1-20-22.**
25. **State Public Charter School Authority - Public Charter School Loan Program - FY 2022**  
Transfer of \$124,000 from the Reserve category to the Charter School Loan category to fund a loan to assist with start-up costs for Battle Born Academy, a newly sponsored charter school. Requires Interim Finance approval since the amount transferred to the Charter School Loan category exceeds \$75,000. **Work Program #C57785**
26. **Department of Agriculture - Agriculture Registration and Enforcement - FY 2022**  
Transfer of \$22,763 from the Reserve category to the Pesticide Disposal Fund category to support an increase in services for pesticide disposal. Requires Interim Finance approval since the amount transferred to the Pesticide Disposal Fund category exceeds 10% of the legislatively approved amount for that category. **Work Program #C57614**
27. **Department of Agriculture - Agriculture Registration and Enforcement - FY 2022**  
Transfer of \$50,787 from the Reserve category to the Operating category to fund preventative maintenance and onsite training for the mass spectrometer. Requires Interim Finance approval since the cumulative amount transferred to the Operating category exceeds \$75,000. **Work Program #C57752**
28. **Department of Agriculture - Agriculture Registration and Enforcement - FY 2022**  
Transfer of \$57,972 from the Reserve category to the Operating category to fund an operating shortfall through the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred to the Operating category exceeds \$75,000. **Work Program #C57754**
29. **Department of Agriculture - Nutrition Education Programs - FY 2022**  
Addition of \$23,061,229 in federal National School Lunch Program (NSLP) grant funds to support an increase in NSLP expenditures. Requires Interim Finance approval since the amount added to the National School Lunch Program category exceeds \$75,000. **Work Program #C57789**
30. **Department of Agriculture - Commodity Foods Distribution Program - FY 2022**  
Transfer of \$138,006 from the Reserve category to the Information Services category to fund ongoing maintenance costs for the meal claim processing system. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C57796**

31. **Department of Business and Industry - Division of Industrial Relations - FY 2022**  
Transfer of \$172,776 from the Personnel category to the Digitization Project category to support digitization conversion to reduce paper waste and increase efficiency. Requires Interim Finance approval since the amount transferred to the Digitization Project category exceeds \$75,000. **Work Program #C57671**
32. **Department of Business and Industry - Division of Industrial Relations - Occupational Safety and Health Enforcement - FY 2022**  
Transfer of \$259,803 from the Personnel category to the Digitization Project category to support digitization conversion to reduce paper waste and increase efficiency. Requires Interim Finance approval since the amount transferred to the Digitization Project category exceeds \$75,000. **Work Program #C57647**
33. **Department of Business and Industry - Division of Industrial Relations - Occupational Safety and Health Enforcement - FY 2023**  
Addition of \$164,187 in Workers Compensation and Safety Fund revenue to support a digitization conversion project to reduce paper waste and increase digital efficiency. Requires Interim Finance approval since the amount added to the Digitization Project category exceeds \$75,000. **Work Program #C57873**
34. **Department of Business and Industry - Division of Industrial Relations - Safety Consultation and Training - FY 2022**  
Transfer of \$7,443 from the Personnel category to the In-State Travel category to fund travel for the Occupational Safety and Health Administration (OSHA) Voluntary Protection Program audits in compliance and effort with the federal OSHA 23(g) grant to prevent workplace injuries and illnesses through hazard prevention and control. Requires Interim Finance approval since the cumulative amount transferred from the Personnel category exceeds \$75,000. **Work Program #C57340**
35. **Department of Business and Industry - Division of Industrial Relations - Safety Consultation and Training - FY 2022**  
Transfer of \$10,533 from the Personnel category to the Training category to support training of safety processes under the Occupational Health and Safety Administration. Requires Interim Finance approval since the cumulative amount transferred from the Personnel category exceeds \$75,000. **Work Program #C57693**
36. **Department of Business and Industry - Division of Industrial Relations - Safety Consultation and Training - FY 2023**  
Addition of \$61,389 in Workers Compensation and Safety Fund revenue to support a digitization conversion project to reduce paper waste and increase digital efficiency. Requires Interim Finance approval since the amount added to the Digitization Project category exceeds 10% of the legislatively approved amount for that category. **Work Program #C57874**

37. **Department of Business and Industry - Division of Industrial Relations - Mine Safety and Training - FY 2023**  
Addition of \$33,948 in Workers Compensation and Safety Fund revenue to support a digitization conversion project to reduce paper waste and increase digital efficiency. Requires Interim Finance approval since the amount added to the Digitization Project category exceeds 10% of the legislatively approved amount for that category. **Work Program #C57875**
38. **Governor's Office of Economic Development - Workforce Innovations for a New Nevada Account - FY 2022**  
Transfer of \$3,149,322 from the Reserve category to the Reserve for Reversion category to revert unused General Fund per Senate Bill 24 (2021 Legislative Session). Requires Interim Finance approval since the amount transferred to the Reserve for Reversion category exceeds \$75,000. **Work Program #C57350**
39. **Department of Tourism and Cultural Affairs - Division of Tourism - Tourism Development Fund - FY 2022**  
Addition of \$9,256,020 in Lodging Tax revenue to support the expansion of marketing efforts to encourage visitation to Nevada. Requires Interim Finance approval since the amount added to the Promotion and Advertising category exceeds \$75,000. **Work Program #C57766**
40. **Department of Tourism and Cultural Affairs - Division of Tourism - Tourism Development Fund - FY 2022**  
Addition of \$13,553,863 in federal American Rescue Plan Act (ARPA) for Economic Development Administration (EDA) grant funds to support travel, tourism, and outdoor recreation sectors. Requires Interim Finance approval since the amount added to the EDA ARPA Grant category exceeds \$75,000. **RELATES TO ITEM F.2.105. Work Program #22ARP1522**
41. **Department of Tourism and Cultural Affairs - Division of Museums and History - FY 2022**  
Addition of \$3,000,000 in Conservation and Resource Bond Program funds pursuant to Assembly Bill 492 (2021 Legislative Session) for various conservation and resource projects, outdoor recreational improvements, and cultural resource projects. Requires Interim Finance approval since the amount added to the Construction Planning and Administration category exceeds \$75,000. **Work Program #C56917**
42. **Department of Health and Human Services - Director's Office - Grants Management Unit - FY 2022**  
Addition of \$1,008,564 in federal Community Services Block Grant (CSBG) funds to continue providing subgrants to promote economic self-sufficiency, family stability and community revitalization to needy families. Requires Interim Finance approval since the amount added to the CSBG Grants category exceeds \$75,000. **Work Program #C57569**

43. **Department of Health and Human Services - Director's Office - Grants Management Unit - FY 2022**  
Addition of \$533,842 in federal National Initiative to Address COVID-19 Health Disparities Among Populations at High-Risk and Underserved Populations grant funds transferred from the Chronic Disease account to provide a health disparity marketing campaign and clinical oversight for administration of onsite COVID tests in churches. Requires Interim Finance approval since the amount added to the Health Disparity Minority Health category exceeds \$75,000. **Work Program #C57666**
44. **Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2022**  
Transfer of \$78,552 from the Personnel category to the Operating category to fund three temporary contract employees through the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C57567**
45. **Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2022**  
Addition of \$75,000 in Truckee Meadows Tomorrow private grant funds to support the development of professional standards and certification for Resource and Service Navigators under Nevada's No Wrong Door System, Nevada Care Connection. Requires Interim Finance approval since the amount added to the Project Hello category exceeds 10% of the legislatively approved amount for that category. **Work Program #C57588**
46. **Department of Health and Human Services - Aging and Disability Services - Desert Regional Center - FY 2022**  
Transfer of \$334,722 from the Jobs and Day Training category to the Fencing Project category to fund the design and construction of a perimeter security fencing and shade structure at Desert Regional Center. Requires Interim Finance approval since the amount transferred to the Fencing Project category exceeds \$75,000. **Work Program #C55952**
47. **Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2022**  
Transfer of \$388,278 from the Reserve for Resident Protection category to the Civil Monetary Penalty Payments category to continue funding the Reducing Falls with Artificial Intelligence, a Proactive Approach to Mobility Improvement and Fall Prevention program. Requires Interim Finance approval since the amount transferred to the Civil Monetary Penalty Payments category exceeds \$75,000. **Work Program #C57324**
48. **Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2022**  
Addition of \$257,994 in federal Money Follows the Person grant funds to expand and improve the quality of home and community-based services for Medicaid recipients. Requires Interim Finance approval since the amount added to the Money Follows Person Planning Grant category exceeds \$75,000. **Work Program #C57664**

49. **Department of Health and Human Services - Health Care Financing and Policy - Increased Quality of Nursing Care - FY 2022**  
Transfer of \$356,950 from the Transfer to Budget Account 3243-Medicaid category to the Reserve category to realign reserve levels. Requires Interim Finance approval since the amount transferred from the Transfer to Budget Account 3243-Medicaid category exceeds \$75,000. **Work Program #C56539**
50. **Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2022**  
Addition of \$15,982,112 in federal Title XIX grant funds to fund a projected shortfall in certified public expenditures for ground emergency transportation services through the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Pass Thru to Local Government category exceeds \$75,000. **Work Program #C57518**
51. **Department of Health and Human Services - Public and Behavioral Health - Radiation Control Program - FY 2022**  
Transfer of \$92,900 from the Reserve category to the Information Services category and \$37,392 from the Reserve category to the Division Cost Allocation category to provide the technologist licensing requirements in Senate Bill 130 (2019 Legislative Session). Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C57252**
52. **Department of Health and Human Services - Public and Behavioral Health - Nevada Central Cancer Registry - FY 2022**  
Addition of \$104,772 in federal Cancer Prevention and Control Program grant funds transferred from Chronic Disease account to continue operations of the Nevada Cancer Control Registry. Requires Interim Finance approval since the amount added to the National Cancer Prevention and Control category exceeds \$75,000. **RELATES TO ITEM F.2.57. Work Program #C57470**
53. **Department of Health and Human Services - Public and Behavioral Health - Public Health Preparedness Program - FY 2022**  
Addition of \$586,792 in federal Assistant Secretary for Preparedness and Response (ASPR), Hospital and Healthcare Preparedness Program grant funds to continue providing program activities. Requires Interim Finance approval since the amount added to the ASPR Hospital Preparedness Program category exceeds \$75,000. **Work Program #C57451**
54. **Department of Health and Human Services - Public and Behavioral Health - Public Health Preparedness Program - FY 2022**  
Addition of \$1,609,041 in federal Public Health Emergency Preparedness grant funds to continue providing emergency preparedness activities through the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Public Health Emergency Preparedness category exceeds \$75,000. **Work Program #C57578**

55. **Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2022**  
Addition of \$77,098 in federal Tuberculosis (TB) Elimination and Laboratory Program grant funds to continue providing tuberculosis identification and treatment. Requires Interim Finance approval since the amount added to the TB Elimination category exceeds \$75,000. **Work Program #C57457**
56. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2022**  
Addition of \$500,000 in federal Well-Integrated Screening and Evaluation for Women Across the Nation (WISEWOMAN) grant funds to implement and evaluate evidence-based strategies designed to reduce the risk and complications of heart disease and stroke. Requires Interim Finance approval since the amount added to the WISEWOMAN category exceeds \$75,000. **Work Program #C57501**
57. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2022**  
Addition of \$147,105 in federal Cancer Prevention and Control grant funds to provide early cancer prevention, early detection, and survivorship services. Requires Interim Finance approval since the amount added to the Comprehensive Cancer category exceeds \$75,000. **RELATES TO ITEM F.2.52. Work Program #C57502**
58. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2022**  
Addition of \$144,275 in non-federal National Association of Chronic Disease Directors, State Partnerships Improving Nutrition Equity (SPINE) funds to improve equitable food and nutrition security with increased access in rural communities. Requires Interim Finance approval since the amount added to the SPINE Program category exceeds \$75,000. **Work Program #C57831**
59. **Department of Health and Human Services - Public and Behavioral Health - Maternal Child and Adolescent Health Services - FY 2022**  
Addition of \$729,205 in federal Maternal and Child Health Services Block Grant funds to provide health education, prevention activities, quality assurances and health care resources. Requires Interim Finance approval since the amount added to the Pre and Postnatal Program category exceeds \$75,000. **Work Program #C57917**
60. **Department of Health and Human Services - Public and Behavioral Health - Community Health Services - FY 2022**  
Addition of \$118,427 in federal Family Planning Services grant funds to provide family planning and reproductive health services in rural and frontier Nevada. Requires Interim Finance approval since the amount added to the Family Planning category exceeds \$75,000. **Work Program #C57627**

61. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2022**  
Addition of \$501,181 in federal American Rescue Plan Act (ARPA), Substance Abuse Mental Health Services Agency (SAMHSA) grant funds to provide COVID-19 testing and mitigation measures for people with mental health and substance use disorders. Requires Interim Finance approval since the amount added to the SAMHSA COVID category exceeds \$75,000. **Work Program #22AR317001**
62. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2022**  
Addition of \$519,744 in federal American Rescue Plan Act (ARPA), Block Grants for Community Mental Health Services (CMHS) grant funds to provide COVID-19 testing and mitigation measures for people with mental health and substance use disorders. Requires Interim Finance approval since the amount added to the CMHS Block Grant COVID category exceeds \$75,000. **Work Program #22AR317002**
63. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2022**  
Addition of \$2,007,207 in federal Community Mental Health Services (CHMS) Block Grant funds to continue providing behavioral health-related activities including early serious mental illness, first episode of psychosis treatment and children services and crisis care. Requires Interim Finance approval since the amount added to the CHMS Block Grant category exceeds \$75,000. **Work Program #C57473**
64. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2022**  
Addition of \$3,944,500 in the Substance Abuse Prevention and Treatment (SAPT) block grant to continue providing substance abuse prevention and treatment activities. Requires Interim Finance approval since the amount added to the SAPT Block Grant category exceeds \$75,000. **Work Program #C57478**
65. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2022**  
Addition of \$455,343 in Farm and Ranch Stress Assistance Network funds transferred from the Department of Agriculture to provide stress assistance programs to individuals who are engaged in farming, ranching and other agriculture-related occupations. Requires Interim Finance approval since the amount added to the Farmer Ranch Assistance category exceeds \$75,000. **Work Program #C57515**
66. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2022**  
Addition of \$687,528 in federal Substance Abuse and Mental Health Services Administration's Strategic Prevention Framework - Partnership for Success (SPF-PFS) grant funds to continue providing activities to reduce the use of alcohol, marijuana, and methamphetamine in youth ages 9 to 20. Requires Interim Finance approval since the amount added to the SPF-PFS category exceeds \$75,000. **Work Program #C57523**



67. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2022**  
Addition of \$211,377 in federal Substance Abuse and Mental Health Services Administration - Projects for Assistance in Transition from Homelessness (PATH) grant funds to continue to reduce homelessness of individuals with mental health and/or substance use disorders. Requires Interim Finance approval since the amount added to the PATH Grant category exceeds \$75,000. **Work Program #C57644**
68. **Department of Health and Human Services - Public and Behavioral Health - Rural Clinics - FY 2022**  
Addition of \$250,000 in National Association of State Mental Health Program Directors (NASMHPD), Transformational Transfer Initiative grant funds to provide enhancement to the mental health crisis system for children and adolescents in rural and frontier communities. Requires Interim Finance approval since the amount added to the NASMHPD Agreement category exceeds \$75,000. **Work Program #C57649**
69. **Department of Health and Human Services - Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2022**  
Transfer of \$10,017 from the Transitional Living category to the Equipment category to fund the purchase of a floor scrubber deemed beyond repair. Requires Interim Finance approval since the amount transferred to the Equipment category exceeds 10% of the legislatively approved amount for that category. **Work Program #C57688**
70. **Department of Health and Human Services - Welfare and Supportive Services - Administration - FY 2022**  
Addition of \$2,713,029 in federal Food and Nutrition Services, Supplemental Nutrition Assistance Program (SNAP), Pandemic Electronic Benefit Transfer (PEBT) grant funds for the continuation of the PEBT issuance to Nevada's eligible school-age children. Requires Interim Finance approval since the amount added to the SNAP - PEBT Federal category exceeds \$75,000. **RELATES TO ITEM F.2.71. Work Program #C57525**
71. **Department of Health and Human Services - Welfare and Supportive Services - Welfare Field Services - FY 2022**  
Addition of \$105,198 in federal Food and Nutrition Services, Supplemental Nutrition Assistance Program, Pandemic Electronic Benefit Transfer (PEBT) grant funds for the continuation of the PEBT issuance to Nevada's eligible school-age children. Requires Interim Finance approval since the amount added to the Reserve for Federal Funds category exceeds \$75,000. **RELATES TO ITEM F.2.70. Work Program #C57529**
72. **Department of Health and Human Services - Welfare and Supportive Services - Welfare Field Services - FY 2022**  
Addition of \$974,168 in federal Families First grant funds transferred from the Department of Employment, Training and Rehabilitation to provide reimbursement for the processing of unemployment insurance claims, adjudication, staffing, training, and fraud classes. Requires Interim Finance approval since the amount added to the Reserve for Federal Funds category exceeds \$75,000. **Work Program #C57532**

73. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2022**  
Addition of \$3,384,664 in federal American Rescue Plan Act (ARPA), Family Violence Prevention and Service Act (FVPSA) grant funds to provide COVID-19 testing, vaccines, mobile health units, and to increase access to services to domestic violence victims and their dependents who have been impacted by COVID-19. Requires Interim Finance approval since the amount added to the Federal FVPSA ARPA Testing category exceeds \$75,000. **Work Program #22ARP31451**
74. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2022**  
Addition of \$1,774,766 in federal American Rescue Plan Act (ARPA), Family Violence Prevention and Service Act (FVPSA) grant funds to assist with the transition to virtual and remote crisis centers and provide victims of family and domestic violence with critical services. Requires Interim Finance approval since the amount added to the Federal FVPSA ARPA Sexual Assault category exceeds \$75,000. **Work Program #22ARP31452**
75. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2022**  
Addition of \$988,090 in federal Child Abuse Prevention and Treatment Act grant funds to provide ongoing statewide services to prevent, assess, identify, and treat child abuse and neglect. Requires Interim Finance approval since the amount added to the Child Abuse and Neglect category exceeds \$75,000. **Work Program #C56953**
76. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2022**  
Addition of \$238,989 in federal Adoption and Legal Guardianship Incentive Payments Program grant funds to provide incentives for finding permanent homes for children in foster care through adoption or legal guardianship. Requires Interim Finance approval since the amount added to the Adopt/Legal Guard Incentive category exceeds \$75,000. **Work Program #C57033**
77. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2022**  
Addition of \$143,075 in federal Educational and Training Vouchers Program grant funds to continue providing educational and training vouchers to eligible youth that have aged out of foster care. Requires Interim Finance approval since the amount added to the Educational and Training Voucher category exceeds \$75,000. **Work Program #C57477**
78. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2022**  
Addition of \$513,215 in federal Family Violence Prevention and Services Act grant funds to continue providing services to victims of family violence, domestic violence and dating violence. Requires Interim Finance approval since the amount added to the Family Violence category exceeds \$75,000. **Work Program #C57479**

79. **Department of Health and Human Services - Child and Family Services - Rural Child Welfare - FY 2022**  
Addition of \$116,645 in federal Title IV-B Subpart 1 grant funds to continue supporting child welfare services. Requires Interim Finance approval since the amount added to the Title IV-B1 Grant Projects category exceeds \$75,000. **Work Program #C57538**
80. **Department of Health and Human Services - Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2022**  
Addition of \$466,207 in Pediatric Mental Health Care Access Program grant funds to continue to promote behavioral health integration in pediatric primary care facilities. Requires Interim Finance approval since the amount added to the Pediatric Mental Health Access category exceeds \$75,000. **Work Program #C57455**
81. **Department of Health and Human Services - Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2022**  
Transfer of \$452,206 from the Personnel category to the Temporary Contract Staffing category to fund a projected shortfall to maintain sufficient staffing levels in a 24-hour facility through the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Temporary Contract Staffing category exceeds \$75,000. **Work Program #C57615**
82. **Department of Health and Human Services - Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2022**  
Transfer of ~~\$129,693~~ **\$239,555** from the Personnel category to the Mental Health Placements category to fund a projected shortfall for the remainder of the fiscal year to fund emergency acute hospitalizations. Requires Interim Finance approval since the amount transferred to the Mental Health Placements category exceeds \$75,000. **Work Program #C57625. REVISED 1-21-22.**
83. **Department of Employment, Training and Rehabilitation - Employment Security Division - Governor's Office of Workforce Innovation - FY 2022**  
Addition of \$343,650 in Workforce Innovation and Opportunity Act (WIOA) Governor's Reserve funds transferred from the Employment Security Division to provide statewide workforce investment activities and support the operation of the Governor's Workforce Development Board. Requires Interim Finance approval since the amount added to the WIOA Grant category exceeds \$75,000. **Work Program #C57195**
84. **Department of Employment, Training and Rehabilitation - Employment Security Division - Unemployment Insurance - FY 2022**  
Addition of \$9,887,088 in federal Pandemic Unemployment Assistance (PUA) grant funds to continue the agency's program operations. Requires Interim Finance approval since the amount added to the Pandemic UI Assist-PUA category exceeds \$75,000. **Work Program #C57691**

**85. Department of Employment, Training and Rehabilitation - Administrative Services - Administration - FY 2022**

Transfer of \$130,425 from the Reserve category to the Operating category and transfer of \$117,524 from the Reserve category to the Information Services category to address a projected shortfall and purchase equipment which will provide staff with the ability to remote work when necessary due to the COVID-19 pandemic. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C57701**

**86. Department of Corrections - Prison Industry - FY 2022**

Transfer of \$114,850 from the Retained Earnings category to the Northern Nevada Correctional Center (NNCC) Metal Shop category to continue providing raw materials and labor to the construction industry in the state. Requires Interim Finance approval since the amount transferred to the NNCC Metal Shop category exceeds \$75,000. **Work Program #C57617**

**87. Department of Motor Vehicles - Compliance Enforcement - FY 2022**

Addition of \$116,170 in Prior Year Refunds revenue transferred from the Motor Vehicle Pollution Control account to correct an error in the cost allocation for FY 2020. Requires Interim Finance approval since the amount added to the Reserve for Reversion Highway Fund category exceeds \$75,000. **RELATES TO ITEM F.2.88. Work Program #C57489**

**88. Department of Motor Vehicles - Motor Vehicle Pollution Control - FY 2022**

Transfer of \$65,000 from the Reserve category to the Transfers-Intra Agency Cost Allocation category to fund a projected shortfall through the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Transfers-Intra Agency Cost Allocation category exceeds 10% of the legislatively approved amount for that category. **RELATES TO ITEM F.2.87. Work Program #C57488**

**89. Department of Motor Vehicles - Central Services - FY 2022**

Addition of ~~\$250,000~~ **\$382,946** in Expedited Title Fees and ~~\$100,000~~ **\$172,492** in Administration Charge and a transfer of ~~\$426,500~~ **\$221,063** from the Personnel category to fund a projected shortfall in the Operating category due to an increase in postage costs. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C57645. REVISED 1-26-22**

**90. Department of Motor Vehicles - License Plate Factory - FY 2022**

**Addition of \$245,000 in Special Plate Cost Allocation to the Special Plates category and a transfer** Transfer of \$670,000 from the Reserve category to the Operating category and transfer of ~~\$245,000~~ from the Reserve category to the Special Plates category to purchase aluminum, sheeting materials and the cost of shipping license plates through the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C57626. REVISED 1-24-22**

91. **Department of Motor Vehicles - Field Services - FY 2022**  
Transfer of \$216,000 from the Personnel category to the Operating category to fund a projected shortfall due to hiring temporary staff to assist with a backlog. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C57503**
92. **Department of Public Safety - Nevada Highway Patrol Division - FY 2022**  
Addition of \$38,744 in Federal Bureau of Investigations (FBI) Task Force grant authority to support investigation and enforcement activities associated with the Safe Streets Task Force Program. Requires Interim Finance approval since the amount added to the FBI Safe Streets Task Force category exceeds 10% of the legislatively approved amount for that category. **Work Program #C57699**
93. **Department of Public Safety - Division of Parole and Probation - FY 2022**  
Transfer of \$121,582 from the Personnel category to the Psychosexual Evaluations category to fund a projected shortfall through the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Psychosexual Evaluations category exceeds \$75,000. **Work Program #C57725**
94. **Department of Public Safety - State Fire Marshal Division - FY 2022**  
Transfer of \$47,200 from the Personnel category to the Equipment category to purchase a replacement vehicle that is no longer mechanically fit for service. Requires Interim Finance approval since the amount transferred to the Equipment category exceeds 10% of the legislatively approved amount for that category. **Work Program #C57405**
95. **Department of Public Safety - State Fire Marshal Division - FY 2022**  
Addition of \$45,500 in Plan Review Fee revenue to cover the cost of greater-than-projected plan review activities. Requires Interim Finance approval since the amount added to the Contracted Plan Review category exceeds 10% of the legislatively approved amount for that category. **Work Program #C57755**
96. **Department of Conservation and Natural Resources - Division of State Parks - FY 2022**  
Addition of \$179,695 in federal U.S. Fish and Wildlife Service grant funds transferred from the Nevada Department of Wildlife (NDOW) to construct a boat dock and gangway at the Eagle Valley Reservoir in Spring Valley State Park. Requires Interim Finance approval since the amount added to the NDOW Boating Access Grant category exceeds \$75,000. **Work Program #C57714**
97. **Department of Conservation and Natural Resources - Division of Water Resources - FY 2022**  
Transfer of \$28,531 from the Personnel Services category to the Flood Community Assistance Program category to support the federal Community Assistance program. Requires Interim Finance approval since the amount transferred to the Flood Community Assistance Program category exceeds 10% of the legislatively approved amount for that category. **Work Program #C57700**

98. **Department of Conservation and Natural Resources - Division of Forestry - Administration - FY 2022**  
Addition of \$1,716,111 in federal U.S. Forest Service Hazardous Fuels Reduction grant funds to develop and maintain efficient and effective fire protection services. Requires Interim Finance approval since the amount added to the Fuels Reduction Grant category exceeds \$75,000. **Work Program #C57713**
99. **Department of Conservation and Natural Resources - Division of Environmental Protection - State Revolving Fund Administration - FY 2022**  
Addition of \$70,150 in federal U.S. Environmental Protection Agency grant funds to support the administration of the Safe Drinking Water State Revolving Fund program. Requires Interim Finance approval since the cumulative amount added to the Drinking Water State Revolving Fund Administration category exceeds \$75,000. **Work Program #C57577**
100. **Department of Conservation and Natural Resources - Division of Environmental Protection - Materials Management and Corrective Action - FY 2022**  
Addition of \$62,811 in federal Facility Agreement and Consent Order fees transferred from the Hazardous Waste Management account to oversee the federal Department of Energy's (DOE) investigation and remediation of corrective action sites with historical soil and groundwater contamination associated with the Nevada National Security Site. Requires Interim Finance approval since the amount added to the DOE Fees category exceeds 10% of the legislatively approved amount for that category. **Work Program #C57539**
101. **Department of Conservation and Natural Resources - Division of Environmental Protection - Materials Management and Corrective Action - FY 2022**  
Addition of \$94,855 in federal U.S. Environmental Protection Agency grant funds and transfer of \$6,081 from the Indirect Cost category to the State Response Program category to support the Nevada Brownfields and Environmental Assistance programs. Requires Interim Finance approval since the amount added to the State Response Program category exceeds \$75,000. **Work Program #C57545**
102. **Department of Conservation and Natural Resources - Division of Environmental Protection - Materials Management and Corrective Action - FY 2022**  
Addition of \$305,190 in federal Department of Energy (DOE) grant funds and transfer of \$7,029 from the Indirect Cost category to the DOE Grant category to oversee the DOE's environmental, safety and health programs, and monitor activities at the Nevada National Security Site. Requires Interim Finance approval since the amount added to the DOE Grant category exceeds \$75,000. **Work Program #C57555**
103. **Department of Conservation and Natural Resources - Division of Environmental Protection - State Revolving Fund Administration - FY 2022**  
Addition of \$112,530 in federal U.S. Environmental Protection Agency grant funds to support the administration of the Safe Drinking Water State Revolving Fund program. Requires Interim Finance approval since the amount added to the Local Assistance 15% Set Aside category exceeds \$75,000. **Work Program #C57678**

- 104. Department of Conservation and Natural Resources - Division of Environmental Protection - Water Quality Planning - FY 2022**  
Addition of \$68,847 in federal U.S. Environmental Protection Agency (EPA) grant funds transferred from the Environmental Protection Administration account to support monitoring of priority areas throughout Nevada that pose a risk of perfluoroalkyl and polyfluoroalkyl chemical contamination. Requires Interim Finance approval since the cumulative amount added to the Federal EPA Multipurpose Grant category exceeds \$75,000. **Work Program #C57435**
- 105. Department of Conservation and Natural Resources - Division of Outdoor Recreation - FY 2022**  
Addition of \$1,100,000 in federal Department of Commerce Economic Development Authority (EDA) grant funds transferred from the Department of Tourism and Cultural Affairs, Division of Tourism to support travel, tourism, and outdoor recreation in Nevada. Requires Interim Finance approval since the amount added to the Tourism EDA Grant category exceeds \$75,000. **RELATES TO ITEM F.2.40. Work Program #C57667**
- 106. Department of Wildlife - Game Management - FY 2022**  
Addition of \$372,333 in Predator Fee funds transferred from the Wildlife Fund account to support approved predator management projects for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Predator Management Wildlife Services category exceeds \$75,000. **Work Program #C57468**
- 107. Department of Wildlife - Fisheries Management - FY 2022**  
Addition of \$162,771 in federal U.S. Fish and Wildlife Service grant funds to support the Aquatic Invasive Species (AIS) program. Requires Interim Finance approval since the amount added to the AIS Outreach and Inspection category exceeds \$75,000. **Work Program #C57765**
- 108. Office of the Military - Emergency Management Assistance Grants - FY 2022**  
Addition of \$388,270 in federal Urban Area Security Initiative (UASI) Non-Profit Grant authority to support the development and sustainment of core preparedness capabilities for local nonprofit organizations. Requires Interim Finance approval since the amount added to the UASI Non-Profit Expenditure category exceeds \$75,000. **Work Program #C57579**
- 109. Department of Veterans Services - Southern Nevada Veterans Home Account - FY 2022**  
Transfer of \$590,535 from the Medical Services category to the Operating category and \$249,462 from the Medical Services category to the Food Service category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C57787**

- 110. Department of Veterans Services - Northern Nevada Veterans Home Account - FY 2022**  
Addition of \$3,077,813 in Federal Reimbursement revenue and a transfer of \$235,124 from the Reserve category to the Operations category to cover actual and projected expenses through the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Operations category exceeds \$75,000. **Work Program #C57600**
- 111. Public Employees' Benefits Program - FY 2023**  
Addition of \$8,667,000 in a partial balance forward of cash and authority from FY 2022 to FY 2023 to support the Public Employees' Benefits Program Board-approved health benefit plan design for Plan Year 2023. Requires Interim Finance approval since the amount added to the State Employee Insurance Cost category exceeds \$75,000. **Work Program #C57682**
- 112. Public Employees' Benefits Program - FY 2022**  
Transfer of \$2,053,686 from the Reserve category to the State Medicare Retiree Insurance Cost category and a transfer of \$499,869 from the Reserve category to the Operating category to fund a projected shortfall through the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the State Medicare Retiree Insurance Cost category exceeds \$75,000. **Work Program #C57779**
- 113. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2022**  
Addition of \$41,480,594 in federal Title XIX grant funds and \$18,623,152 in Home and Community-Based Services (HCBS) Reinvestment funds to provide a supplemental payment for personal care services providers and Intellectual or Developmental Disability providers with increased funding provided by the federal American Rescue Plan Act (ARPA). Requires Interim Finance approval since the amount added to the HCBS ARPA category exceeds \$75,000. **Work Program #C57670. RECEIVED AFTER SUBMITTAL DEADLINE, 1-14-22.**
- 114. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2022**  
Addition of \$4,731,032 in federal Title XIX grant funds and \$2,146,468 in Home and Community-Based Services (HCBS) Reinvestment funds to provide \$500 supplemental payments to direct home care workers with the increased funding provided by the federal American Rescue Plan Act (ARPA). Requires Interim Finance approval since the amount added to the HCBS ARPA category exceeds \$75,000. **Work Program #C57646. RECEIVED AFTER SUBMITTAL DEADLINE, 1-14-22.**



- 115. Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2022**  
Addition of \$485,865 in federal Title XIX grant funds and \$485,864 in Home and Community-Based Services (HCBS) Reinvestment funds transferred from the Nevada Medicaid account to procure a consultant to research and recommend strategies to enhance behavioral health services for Medicaid-eligible children with the increased funding provided by the federal American Rescue Plan Act (ARPA). Requires Interim Finance approval since the amount added to the HCBS ARPA category exceeds \$75,000. **RELATES TO ITEM F.2.116. Work Program #C57660. RECEIVED AFTER SUBMITTAL DEADLINE, 1-14-22.**
- 116. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2022**  
Addition of \$485,864 in Home and Community-Based Services (HCBS) Reinvestment Funds to procure a consultant to research and recommend strategies that will enhance behavioral health services for Medicaid-eligible children with the increased funding provided by the federal American Rescue Plan Act (ARPA). Requires Interim Finance approval since the amount added to the HCBS ARPA category exceeds \$75,000. **RELATES TO ITEM F.2.115. Work Program #C57730. RECEIVED AFTER SUBMITTAL DEADLINE, 1-14-22.**
- 117. Department of Public Safety - Division of Parole and Probation - FY 2022**  
Transfer of \$840,050 from the Personnel category to the Nevada Parole and Probation (NPP) Body Cams category to support the purchase of body cameras and associated software for sworn personnel. Requires Interim Finance approval since the amount transferred to the NPP Body Cams category exceeds \$75,000. **Work Program #C57742. RECEIVED AFTER SUBMITTAL DEADLINE, 1-14-22.**
- 118. Department of Public Safety - Division of Parole and Probation - FY 2022**  
Transfer of \$1,496,758 from the Personnel category to the Officer Mobility category to fund the purchase of specialty equipment for sworn personnel to support the requirements of Assembly Bill 440 (2021 Legislative Session). Requires Interim Finance approval since the amount transferred to the Officer Mobility category exceeds \$75,000. **Work Program #C57743. RECEIVED AFTER SUBMITTAL DEADLINE, 1-14-22.**
- 119. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2022**  
Addition of \$443,208 in federal Title XIX grant funds and \$201,084 in Home and Community-Based Services (HCBS) Reinvestment funds to provide a 6% supplemental payment to HCBS providers that were affected by the 6% rate cuts approved during the 31<sup>st</sup> Special Session (2020) with the increased funding provided by the federal American Rescue Plan Act (ARPA). Requires Interim Finance approval since the amount added to the HCBS - ARPA category exceeds \$75,000. **Work Program #C57923. RECEIVED AFTER SUBMITTAL DEADLINE, 1-14-22.**

- 120. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2022**  
Addition of ~~\$7,687,174~~ **\$3,457,314** in federal Title XIX grant funds and ~~\$3,487,665~~ **\$1,568,581** in Home and Community-Based Services (HCBS) Reinvestment funds to provide supplemental payments to HCBS providers receiving below the minimum wage standard with the increased funding provided by the federal American Rescue Plan Act (ARPA). Requires Interim Finance approval since the amount added to the HCBS ARPA category exceeds \$75,000. **Work Program #C57929. RECEIVED AFTER SUBMITTAL DEADLINE, 1-14-22. REVISED 1-27-21.**
- 121. Department of Corrections - High Desert State Prison - FY 2022**  
Addition of \$233,360 in Budgetary Transfers to the Maintenance Buildings and Grounds category to replace the filter media in the evaporative cooling systems. Requires Interim Finance approval since the amount transferred to the Maintenance Buildings and Grounds category exceeds \$75,000. **RELATES TO ITEM F.2.122. Work Program #C57359. RECEIVED AFTER SUBMITTAL DEADLINE, 1-21-22.**
- 122. Department of Corrections - Northern Nevada Correctional Center - FY 2022**  
Deletion of \$233,360 in the Personnel category as Budgetary Transfers to fund the replacement of filter media in the evaporative cooling systems at High Desert State Prison. Requires Interim Finance approval since the amount deleted from the Personnel category exceeds \$75,000. **RELATES TO ITEM F.2.121. Work Program #C57603. RECEIVED AFTER SUBMITTAL DEADLINE, 1-21-22.**
- 123. Department of Corrections - Prison Medical Care - FY 2022**  
Addition of \$5,343,282 in Coronavirus Aid, Relief and Economic Security (CARES) Act, Coronavirus Relief Funds transferred from the COVID-19 Relief Programs account to reimburse fully eligible titled staff and overtime costs incurred through December 31, 2021, for expenditures resulting from the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **Work Program #221CRF3706. RECEIVED AFTER SUBMITTAL DEADLINE, 1-22-22.**
- 124. Department of Agriculture - Livestock Inspection - FY 2022**  
Transfer of ~~\$283,555~~ **\$239,526** from the Reserve category to the Operating category **and \$44,029 from the Personnel Services category to the Operating category** to fund temporary employment services to perform inspections due to delays in onboarding temporary positions into intermittent state-employed positions and to fund an increase in administrative fees for the temporary employment agency. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C58020. RECEIVED AFTER SUBMITTAL DEADLINE, 1-24-22. REVISED 1-25-22.**

## RECLASSIFICATIONS

<b>Agency</b>	<b>Agency/ Account Number</b>	<b>Position Number</b>	<b>Present Class, Code, Grade &amp; Salary</b>	<b>Proposed Class, Code, Grade &amp; Salary</b>
Department of Health and Human Services	402/3279	0194	Developmental Specialist III Code: 10.140 Grade: 35/10 Employee/Employer Paid Retirement: \$76,170.24	Social Services Program Specialist II Code: 12.318 Grade: 35/10 Employee/Employer Paid Retirement: \$76,170.24
Department of Health and Human Services	402/3209	2085	Developmental Specialist III Code: 10.140 Grade: 35/10 Employee/Employer Paid Retirement: \$76,170.24	Social Services Program Specialist II Code: 12.318 Grade: 35/10 Employee/Employer Paid Retirement: \$76,170.24
Department of Conservation and Natural Resources	705/4171	0015	Administrative Assistant IV Code: 02.210 Grade 29/05 Employee/Employer Paid Retirement: \$47,188.80	Personnel Analyst I Code 07.527 Grade 32/04 Employee/Employer Paid Retirement: \$51,281.28
Department of Health Care Financing and Policy	403/3158	0181	Social Services Program Specialist I Code: 12.323 Grade 33/08 Employee/Employer Paid Retirement: \$63,746.64	Management Analyst I Code 7.637 Grade 33/08 Employee/Employer Paid Retirement: \$63,746.64