

# White Pine County School District Federal Relief Spending

February 3, 2022



# Brief Highlights

*Our vision is to change the world!*

- Swift transition to distance learning in March of 2020 using Google platform as learning management system.
- Breakfast and lunch delivered to community sites through shutdown.
- Summer learning for 30% of student population June through July of 2020.
- Open for in person instruction all day, every day as of August of 2020.
- 86% of students attended in person for 2020-2021. Remainder were served through district's distance education platform with local teacher support.
- After school and Friday learning provided throughout 2020-2021.
- Seven week summer learning offered for 42% of students June through August of 2021.
- After school and Friday learning provided throughout 2021-2022.
- Seven week summer session planned for summer of 2022.

# Alignment

- Our district performance plan guides all work. Even with the challenges of the pandemic, we have worked very hard to align all relief spending with the overarching priorities of our plan.
- Theories of Action.
  - Dramatically improved Tier 1 instruction.
  - Leadership development.
  - Sustainable systems and structures.
- Measurable student outcomes.
  - Core academic learning.
  - College and career readiness.
  - School culture and climate.

*Our vision is to change the world!*

# Process

- District performance plan.
- District leadership team.
- Safe return plan.
- Superintendent's finance committee.
- Safety and wellness committee.
- Additional input and discussion in board meetings.

*Our vision is to change the world!*

# CARES/ESSER I (Elementary and Secondary Schools Education Relief) Summer and Fall of 2020

*Our vision is to change the world!*

## **Priorities**

- Resumption of “regular” school, both during the school year and in the summer.
- Safe and operational school environment.
- Technology.

## **Major Expenditures**

- Employees’ salaries and benefits for summer and Friday learning (\$11,000).
- Technology hardware and infrastructure (\$80,000).
- PPE and sanitization needs (\$82,000)
- Other items (\$8,000)

## **Total Allocation**

- \$180,964.

# CRF (Coronavirus Relief Funds) Fall 2020

## Priorities

- Safe operations, contact tracing, coordinating with public health officer.

## Major Expenditures

- \$50,000 for Chief District Nurse salary and benefits.

## Total Allocation

- \$50,000.

# GEER (Governor's Emergency Education Relief) Fall 2020

## Priorities

- School culture and climate.
- Social emotional and mental health supports.

## Major Expenditures

- \$50,000 for school counselor.

## Total Allocation

- \$50,000.

*Our vision is to change the world!*

# CARES (Coronavirus Aid, Recovery, and Economic Security) Competitive Fall 2020

*Our vision is to change the world!*

## Priorities

- Dramatically improve Tier 1 instruction in math.
- Provide teachers with support and professional learning aligned with our World Class Math Framework

## Major Expenditures

- \$92,000 contract with evidence based provider WestEd to reimagine math teaching and learning to align with our World Class Math Framework.

## Total Allocation

- \$91,985



# AB3

## Winter 2021

### Priorities

- School culture and climate.
- Technology hardware for students.
- Distance learning.

### Major Expenditures

- Restorative practices training system-wide (\$28,000).
- Chromebooks and hotspots (\$30,000).
- Distance learning platform (\$40,000).

### Total Allocation

- \$98,791.

*Our vision is to change the world!*

# CRRSA/ESSER II (Elementary and Secondary Schools Education Relief) 2021–2022

*Our vision is to change the world!*

## Priorities

- Core academic support and college and career ready opportunities for students, including summer learning.
- School culture and climate support.
- Distance education platform.

## Major Expenditures

- Employees' salaries and benefits for summer and Friday learning (\$255,000).
- Instructional Materials (\$9,000)
- Additional FTEs to support in school instruction (\$335,000).
- Restorative practices professional development (\$18,500).
- Distance education platform (\$20,000).
- Sanitization needs (\$6,000).
- Other items (\$34,000)

## Total Allocation

- \$677,359.

# ARP/ESSER III (Elementary and Secondary Schools Education Relief) 2021-2023

*Our vision is to change the world!*

## Priorities

- Employee retention.
- Core academic support and college and career ready opportunities for students, including summer learning.
- School culture and climate support.
- Distance education platform.

## Major Expenditures

- Covid retention incentive fall of 2021 and fall of 2022 (\$350,000).
- Employees' salaries and benefits for summer and Friday learning into 2023 (\$492,000).
- Additional FTEs to support in school instruction into 2023 (\$470,000).
- Distance education teacher (\$75,000).
- Distance education platform (\$20,000).
- Dual enrollment tuition and materials for seniors (\$40,000).
- Additional contracted social worker (\$65,000).
- Sanitization needs (\$6,000).

## Total Allocation

- \$1,522,366.

# ESSER II/III Competitive

## Priorities

- School culture and climate.
- Social emotional learning.

## Major Expenditures

- \$50,000 contract with author, presenter, and coach specializing in restorative discipline, trauma informed schools, and social-emotional learning.

## Total Allocation

- \$50,000.

*Our vision is to change the world!*