



Mineral County School District

Plan for the America's Rescue Plan

The Elementary & Secondary Emergency Relief Fund

Updated Presentation

Subcommittee to Advise on the Expenditure of Federal COVID-19 Relief Funding
January 26, 2022

Mineral County – Right in the Heart of the Golden West

or 2 hours away from the closest Costco 😊

Hawthorne – County Seat

Established 1881 Population est. 3,200

Major employer – Hawthorne Army Ammunition Plant
(World's Largest Ammunition Depot)

Walker Lake Recreation Area

Schurz

Established 1891 Population est. 700

Walker River Paiute Tribe (Agai Dicutta Numa – Trout
Eaters People)

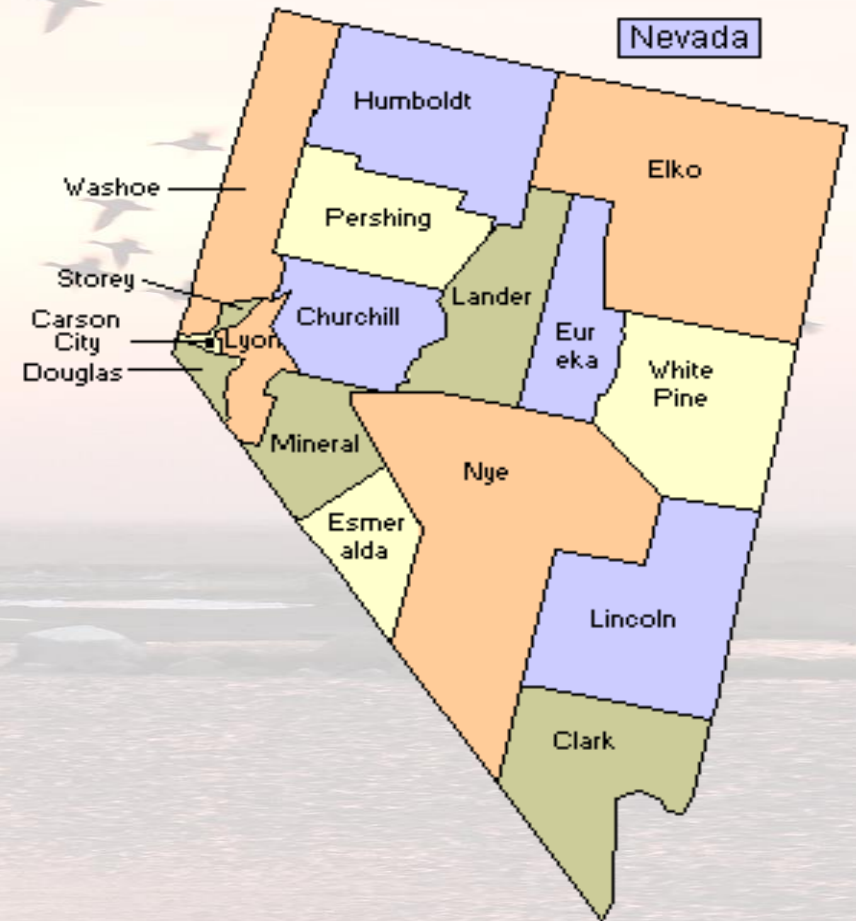
Weber Reservoir

Mina

Established 1905 Population est. 100

Luning

Unincorporated town Population est. <100



Pictured on Cover: Mt. Grant, elevation 14,349
towers over Walker Lake in Mineral County

Mineral County School District



Andre' Ponder,
Superintendent
July 1, 2021

MCSD SNAPSHOT

Total Operating Budget FY'23 - \$16,500,000.00

Total ESSER Allocations - \$1,983,999.00

Four Schools/Three Sites in District:

- **Schurz Elementary School** (Located 35-miles north of Hawthorne on the Walker River Piaute Reservation)
- **Hawthorne Elementary** (Pre-K through 6th Grade)
- **Hawthorne Junior High and Mineral County High School** (combined in one facility)

Number of Staff Members - 105

Total Student Population – 602

Percentage of Free and Reduced Lunch
District-Wide – 78%

Total Special Populations – 87 Students
District-Wide on Individual Education Plans.



Board of Trustees

Keith Neville, President

Tyler Viani, Vice President

Juanita Diede, Clerk

Kathryn Castagnola

Candice Birchum



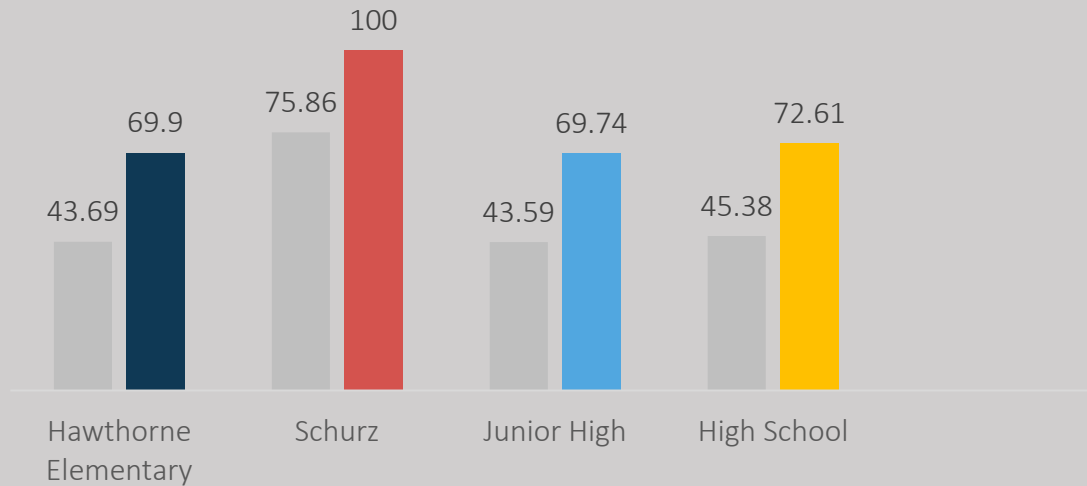
2021- 2022 Mineral County School District Demographics



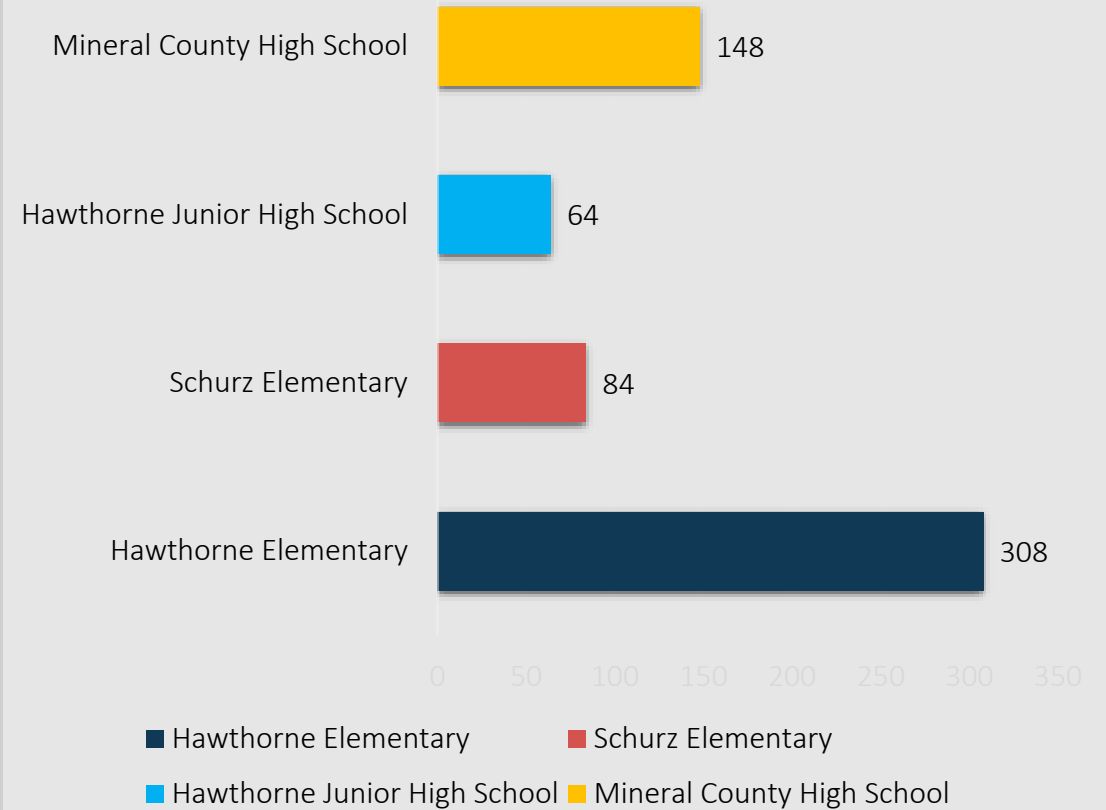
Students
enjoy
breakfast at
school

Free & Reduced Lunch Percentages

Identified Student Population Free %



December 1 Pupil Count 604 Students



Mineral County School District

ESSER Allocations

ESSER 1	\$144,207.00
(Completed 9/30/2021) Under Federal Audit	
ESSER II	\$566,525.00
Approved December 31, 2021	
ESSER III	\$848,224.00
Approved October 19, 2021	
	\$425,043.00
Allocated December 15, 2021	



Mineral County High School American Government students participate in mock campaign for state and federal offices.

MINERAL COUNTY SCHOOL DISTRICT ESSER PRIORITIES

1. Addressing the Achievement Gap – Learning Loss
2. Providing High-Quality Specialized Instructional Support (SISP)
3. Developing Rigorous Needs Assessment that Includes a Root Cause Analysis
4. Safe Reopening of Schools and Sustaining their Safe Operations
5. Supporting and Stabilizing the Workforce
6. Facility Maintenance & Capital Improvements



Mineral County fans cheer on NIAA 1A 2020 State Basketball Champions. Serpent boys basketball teams have dominated the league with 3 Championships in 4 years.



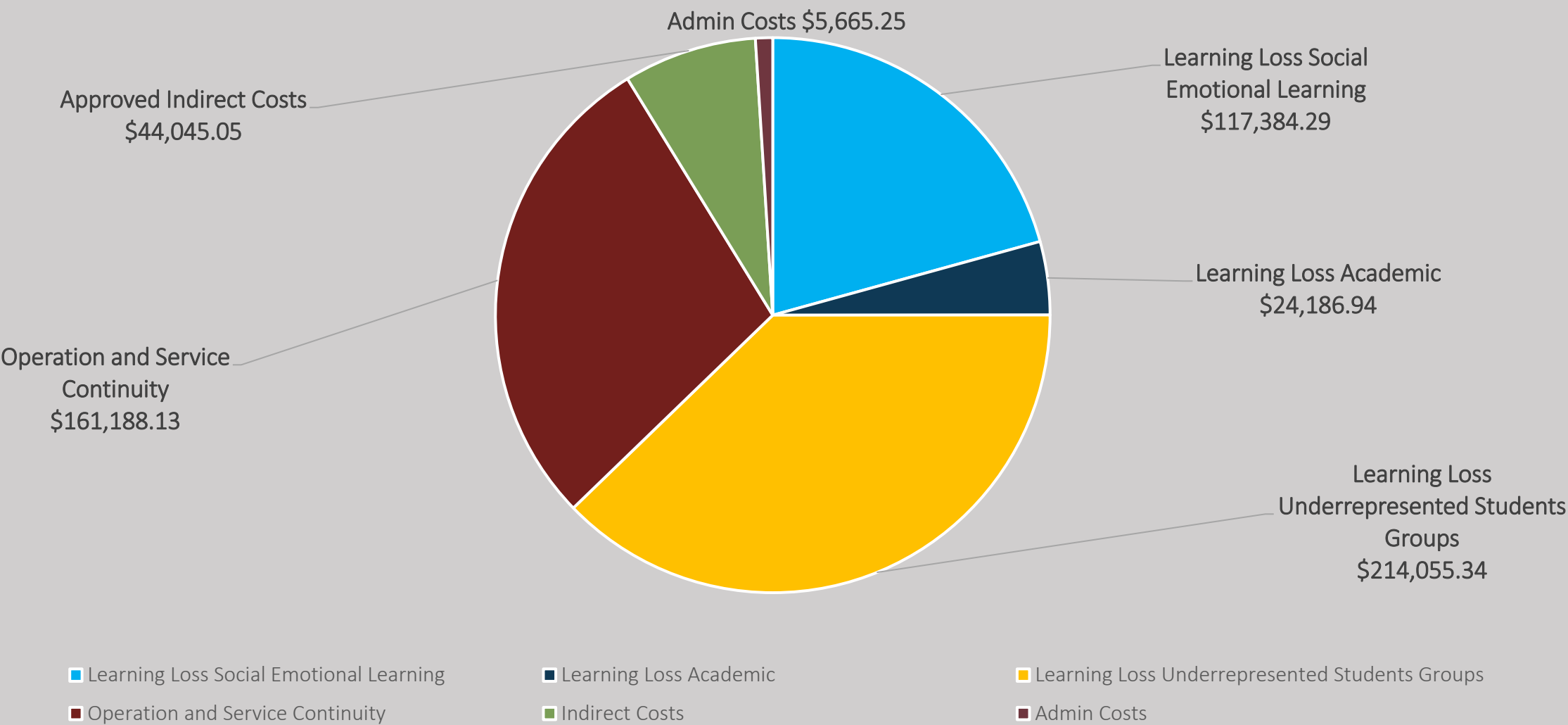
MCHS Cheer Squad has been awarded the NIAA Academic Champion title too.

APPROVED ESSER EXPENDITURES

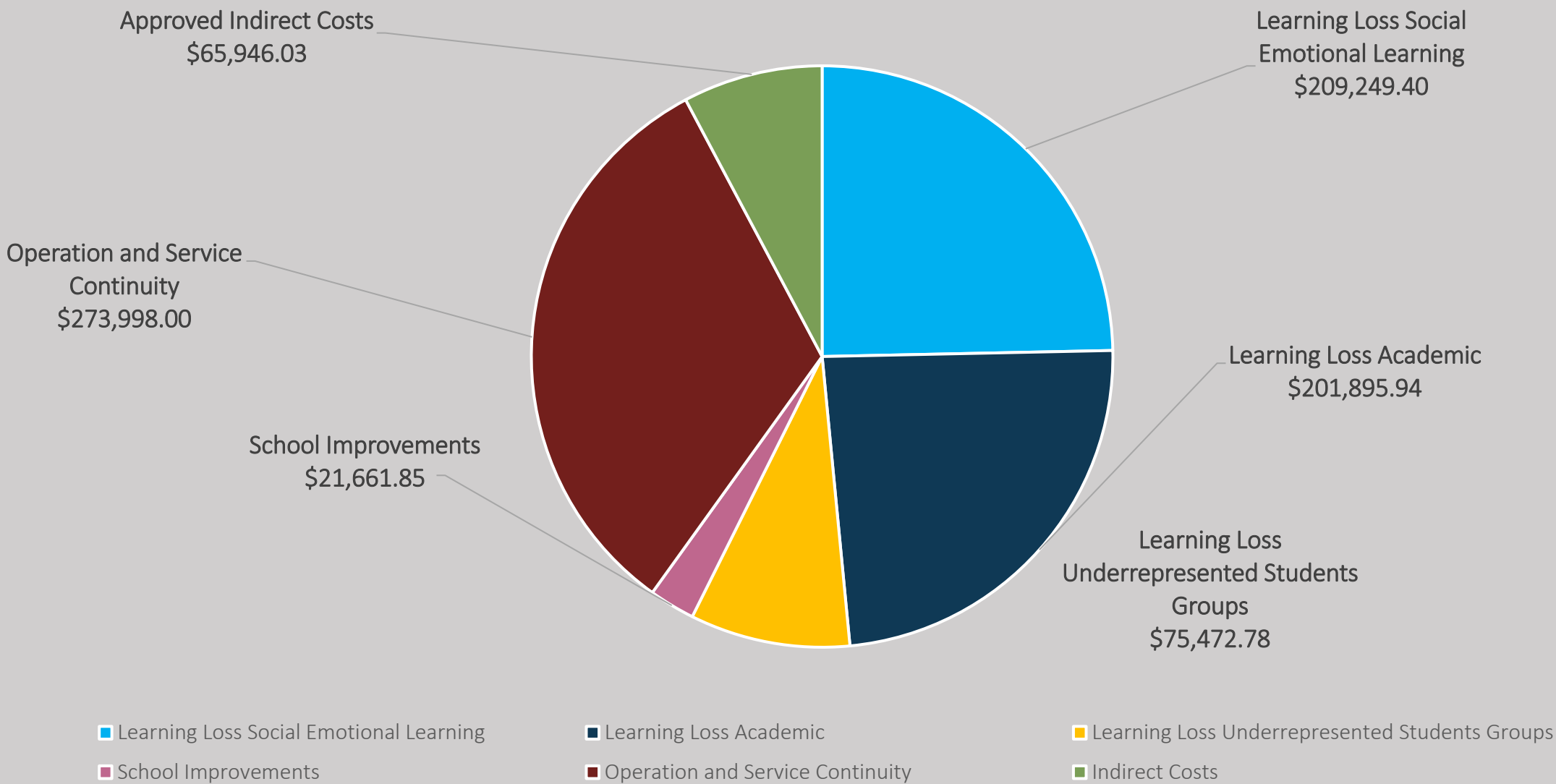
ESSER II	
Interim Principal MCHS	\$114,417.17
Mental Health Counselor Hawthorne Elementary	\$ 74,978.20
Learning Strategist Schurz	\$ 50,119.00
Parapro Hawthorne Elementary	\$ 11,623.92
School Nurse Hawthorne Elementary	\$ 35,000.00
Traumatologist + Supplies	\$ 7,940.01
Dual Credit Courses + Textbooks	\$ 11,327.40
Fringe for salaries	\$156,408.53
Administration Fees	\$ 5,665.25
Indirect Costs	\$ 44,045.05
Proposed Expenditures	\$565,525.00

ESSER III	
Description	Amount
Essential Worker Incentive	\$260,000.00
Safe School Professionals x 4	\$209,249.40
Tutoring FY'22	\$ 85,500.00
Tutoring FY'23	\$ 85,500.00
Benefits for Salaries	\$ 49,657.45
Schurz Elementary Teacher	\$ 49,085.35
MCHS/HJHS Student Center	\$ 21,661.85
Part Time Paraprofessional HJHS	\$ 11,623.92
Professional Development Stipends	\$ 10,000.00
Indirect Costs	\$ 65,946.03
First 2/3 Allocation Expenditures	\$848,224.00

ESSER II BUDGET MATRIX



ESSER III BUDGET MATRIX



Thank you!

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Andre' Ponder, Superintendent

Kathy Trujillo, Grants Manager



775-945-2403



www.nvmcsd.org



Hawthorne Elementary School