

# CARES Act Coronavirus Relief Fund

**Update on Expenditures - 12/2/21**

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# Use of State of Nevada Coronavirus Relief Fund

As of 12/2/21

Total of Approved/Finalized = \$831,078,199

Remaining CRF = \$4,972,901

Use of State CRF Funds (\$836,051,100)	
Actuals/Finalized - Actual Payments from March 2020 - September 2021:	Actuals
Distribution for Local Gov'ts outside Clark County (less Lander & Esmeralda)	\$ 147,415,398 *
Agriculture - COVID-19 Food Security Program	\$ 7,866,992
SNAP - Pandemic Electronic Benefit Transfer	\$ 709,466
COVID-19 WIC Home Delivery Program	\$ 636,769
Food Project - Deliver with Dignity	\$ 28,889
COVID-19 Statewide Residential Rental Program	\$ 29,098,647
The Homeowner Connect Portal (2 Rounds of Funding)	\$ 649,390 *
Supplemental Safe Housing in No. Nev. for Homeless Families	\$ 162,650
Evictions Mediation Program: Admin & Mediation Costs (SB 1, 32nd Special Session)	\$ 1,576,947 *
DEM - FY20 Statewide COVID-19 PPE and Emergency Response	\$ 6,250,000
DEM - FY21 Statewide COVID-19 PPE	\$ 35,434,174 *
COVID-19 Statewide Epidemiology, Laboratory and Contact Tracing Programs	\$ 85,191,754 *
Health Districts: SNHD-\$2M/ WCHD-\$500K (SB 4, 32nd Spec Session)	\$ 2,500,000
Mental Health Mitigation/Youth Suicide Prevention	\$ 440,557
Mental Health Mitigation/Mobile Outreach Safety Team (MOST)	\$ 1,208,358
Mental Health Mitigation/Mobile Crisis Response Team (DCFS)	\$ 176,247 *
Nevada 211 COVID-19 Hotline - WITHDRAWN	\$ -
Nevada COVID-19 Surge: Medical Intelligence Platform	\$ 95,000
Nevada COVID-19 Surge: Vaccine confidence & Data Loggers	\$ 649,306
Nevada COVID-19 Surge: Immunization Mitigation Respiratory Vaccines	\$ 349,380
Emergency Medical Services for Black Rock Desert	\$ 305,551
Skilled Nursing Facility COVID-19 Related Expense Reimb - WITHDRAWN	\$ -

COVID-19 Education Grants (AB 3, 31 <sup>st</sup> Special Session)	\$ 49,277,252
Educator Effectiveness COVID-19 PPE, Safety and Screening	\$ 4,709,505
COVID-19 Mitigation Support for School Districts	\$ 9,819,048
Education: Additional Support to Ensure Safe Opening	\$ 1,431,325 *
COVID-19 Commercial Rental Assistance Program - (CRAG)	\$ 7,582,351
COVID-19 Pandemic Emergency Technical Support - (PETS) (Small Bus. Grants)	\$ 52,167,439
GOED COVID-19 Economic Response Planning	\$ 1,907,500
GOED/NSHE COVID-19 Related Workforce Dev/Distance Learning	\$ 2,395,297
Turnkey Digital Connectivity - Advan Connectivity for Comm & Econ Develop (ACCED)	\$ 948,502
Travel Nevada Recovery Marketing Programs	\$ 4,373,026
GOED/NSHE COVID-19 Research	\$ 6,047,641
Elections-Public Health/Social Distancing (AB 4, 32 <sup>nd</sup> Spec Session)	\$ 3,000,000
Maximus Contract - Additional Support for DETR UI Call Center	\$ 10,496,671
Silver State Health Insurance: Platform Upgrade for COVID-19 Premium Credits	\$ 447,400
PEBP - Medical & Testing Costs (3/1/20 through 12/31/21)	\$ 17,946,673 *
NDOC Inmate Calls	\$ 707,315
31st (2020) Special Leg Session	\$ 978,534
NSHE FY20 COVID-19 Cost Reimbursement	\$ 11,201,491
NSHE FY21 COVID-19 Cost Reimbursement (July - Sept)	\$ 5,227,516
State Agencies FY20 COVID-19 Cost Reimbursements	\$ 85,640,505
State Agencies FY21 COVID-19 Cost Reimbursements	\$ 224,158,470
State Agencies FY22 COVID-19 Cost Reimbursements	\$ 9,869,265 *
<b>Sum Total of Approved/Finalized</b>	<b>\$ 831,078,199</b>
<b>Remaining CRF</b>	<b>\$ 4,972,901</b>

\*CRF projects continuing through 12/31/21 - includes actuals and projections

# Local Government Allocation

- ▶ The State of Nevada allocated \$148.5 million to counties and incorporated cities outside of Clark County with populations of less than 500,000 to help local governments manage recuperation efforts
- ▶ Lander County denied their allocation of funds and Esmeralda County requested reimbursement for less than was allocated. As a result, \$1.1 million was returned to the State for reallocation

Distribution for Local Gov'ts outside Clark County (less Lander & Esmeralda)	\$ 147,415,398.27
	<b>Total \$ 147,415,398.27</b>

# Government Continuity / Response

- ▶ Reimbursement of eligible CRF expenses assisted State agencies and NSHE with unbudgeted mitigation/response costs that occurred as a direct result of the COVID-19 public health emergency.
- ▶ Provided PPE and sanitation supplies; items to facilitate teleworking; items to facilitate social distancing in the office; required technical upgrades for agency IT systems to facilitate online operations; COVID-19 Administrative Leave (sick, quarantine, childcare/school closures); salaries for employees with duties that shifted to responding or mitigating the COVID-19 public health emergency; public health and public safety regular and overtime pay.

NSHE COVID-19 Reimbursement - FY20	\$ 11,201,491.30
NSHE COVID-19 Reimbursement - FY21 (July - Sept)	\$ 5,227,515.50
State Agencies FY20 COVID-19 Cost Reimbursements	\$ 85,640,504.51
State Agencies FY21 COVID-19 Cost Reimbursements	\$ 224,158,469.60
State Agencies FY22 COVID-19 Cost Reimbursements	\$ 9,869,265.00
<b>Total \$ 336,097,245.91</b>	

# K-12 Education

- ▶ Supported K-12 Education to facilitate distance learning and ensure the safe reopening of schools
  - ▶ Developed alternative intensive instruction (internet connectivity, online learning programs, etc.)
  - ▶ Implemented a plan for COVID-19 testing, risk stratification, monitoring, and contact tracing services for educators
  - ▶ Provided PPE for school districts
  - ▶ Reimbursed costs for computers, hotspots and ventilation system upgrades
  - ▶ Augmented funding gaps to ensure the safe opening of schools

COVID-19 Education Grants (AB 3, 31st Special Session)	\$	49,277,252.07
Educator Effectiveness COVID-19 PPE, Safety and Screening	\$	4,709,504.99
COVID-19 Mitigation Support for School Districts	\$	9,819,047.66
Education: Additional Support to Ensure Safe Opening	\$	1,431,325.00
Total \$		65,237,129.72

# Housing

- ▶ Responded to secondary effects of the COVID-19 emergency by providing economic support for housing assistance
  - ▶ Rental Assistance Program for tenants who demonstrated financial need resulting directly from COVID-19
  - ▶ Homeowner Connect portal to offer a one-stop shop for homeowners to access mortgage federal and/or State assistance programs
  - ▶ Purchase of furniture, linens and other supplies to enable social distancing measures by providing additional homeless housing in Washoe County
  - ▶ Eviction Mediation Program to fund mediations to resolve tenant/landlord issues that would otherwise result in eviction because of economic hardship caused by the COVID-19 pandemic

COVID-19 Statewide Residential Rental Program	\$	29,098,647.40
The Homeowner Connect Portal (2 Rounds of Funding)	\$	649,390.00
Supplemental Safe Housing in No. Nev. for Homeless Families	\$	162,650.00
Evictions Mediation Program: Admin & Mediation Costs (SB 1, 32nd Special Session)	\$	1,576,947.00
<b>Total :</b>		<b>\$ 31,487,634.40</b>

# Public Health / Emergency Response

- ▶ Supported medical, public health and emergency response efforts: PPE surge capacity, COVID-19 testing supplies, contact tracing and investigation, health lab resources, additional inspection funding to health districts, medical intelligence platform for hospitals to share COVID-19 data, vaccination resources, and emergency medical services
- ▶ Supported COVID-19-related mental health mitigation efforts: youth suicide prevention, mobile outreach safety team, and mobile crisis response team

DEM - FY20 Statewide COVID-19 PPE and Emergency Response	\$ 6,250,000.00
DEM - FY21 Statewide COVID-19 PPE	\$ 35,434,173.84
COVID-19 Statewide Epidemiology, Laboratory and Contact Tracing Programs	\$ 85,191,753.84
Health Districts: SNHD-\$2M/ WCHD-\$500K (SB 4, 32nd Spec Session)	\$ 2,500,000.00
Mental Health Mitigation/Youth Suicide Prevention	\$ 440,556.63
Mental Health Mitigation/Mobile Outreach Safety Team (MOST)	\$ 1,208,358.00
Mental Health Mitigation/Mobile Crisis Response Team (DCFS)	\$ 176,247.00
Nevada 211 COVID-19 Hotline – WITHDRAWN	\$ -
Nevada COVID-19 Surge: Medical Intelligence Platform	\$ 95,000.00
Nevada COVID-19 Surge: Vaccine confidence & Data Loggers	\$ 649,306.21
Nevada COVID-19 Surge: Immunization Mitigation Respiratory Vaccines	\$ 349,379.94
Emergency Medical Services for Black Rock Desert	\$ 305,551.37
Skilled Nursing Facility COVID-19 Related Expense Reimb - WITHDRAWN	\$ -
<b>Total \$ 132,600,326.83</b>	



# Workforce Dev. / Economic Dev.

- ▶ Reimbursed costs of business interruption due to required closures
- ▶ Provided economic support in connection with the COVID-19 public health emergency
- ▶ Performed feasibility studies for immediate economic response and workforce development plans
- ▶ Remarketed Nevada to encourage safe, memorable activities to responsible travelers in Nevada

COVID-19 Commercial Rental Assistance Program - (CRAG)	\$	7,582,350.60
COVID-19 Pandemic Emergency Technical Support - (PETS) (Small Bus. Grants)	\$	52,167,439.00
GOED COVID-19 Economic Response Planning	\$	1,907,500.00
GOED/NSHE COVID-19 Related Workforce Dev/Distance Learning	\$	2,395,296.66
Travel Nevada Recovery Marketing Programs	\$	4,373,025.72
<b>Total \$</b>		<b>68,425,611.98</b>



# Food Assistance

- ▶ Facilitated compliance with public health measures and responded to the secondary effects of the COVID-19 public health emergency - economic support
- ▶ Provided grants to community organization and public entities working to reduce food insecurity in Nevada during the COVID-19 pandemic
- ▶ Supported agriculture and food industries by providing resources to help offset reductions caused by the COVID-19 shutdowns and halt in international trade
- ▶ P-EBT and WIC grocery delivery to address meals lost during school shutdowns and promote social distancing for higher risk population

Agriculture - COVID-19 Food Security Program	\$ 7,866,992.20
SNAP - Pandemic Electronic Benefit Transfer	\$ 709,465.75
COVID-19 WIC Home Delivery Program	\$ 636,768.85
Food Project - Deliver with Dignity	\$ 28,889.00
<b>Total \$ 9,242,115.80</b>	

# Miscellaneous

- ▶ Equipment to universities for COVID-19 research
- ▶ Facilitated compliance with COVID-19-related public health measures by promoting social distancing for elections
- ▶ Assisted agencies with unanticipated expenses due to COVID-19: additional resources for the unemployment call center; PEBP medical/testing costs; additional free inmate phone calls; platform upgrade to accommodate required health insurance premium credits; Special Session to address budget shortfalls due to economic downturn
- ▶ Wireless network project for the City of Las Vegas (ACCED)

GOED/NSHE COVID-19 Research	\$ 6,047,640.61
Elections-Public Health/Social Distancing (AB 4, 32nd Spec Session)	\$ 3,000,000.00
Maximus Contract - Additional Support for DETR UI Call Center	\$ 10,496,670.97
PEBP - Medical & Testing Costs (3/1/20 through 12/31/21)	\$ 17,946,673.00
NDOC Inmate Calls	\$ 707,315.39
31st (2020) Special Leg Session	\$ 978,534.27
Turnkey Digital Connectivity - Advan Connectivity for Comm & Econ Develop (ACCED)	\$ 948,502.31
Silver State Health Insurance: Platform Upgrade for COVID-19 Premium Credits	\$ 447,400.00
<b>Total \$ 40,572,736.55</b>	

# Remaining Funds - \$4,972,901

The following proposals are under consideration for the remaining CRF dollars:

- ▶ Telehealth
- ▶ COVID Overtime
- ▶ Vaccination/Testing
- ▶ UI Trust Fund

GFO is dedicated to ensuring that all CRF dollars will be spent