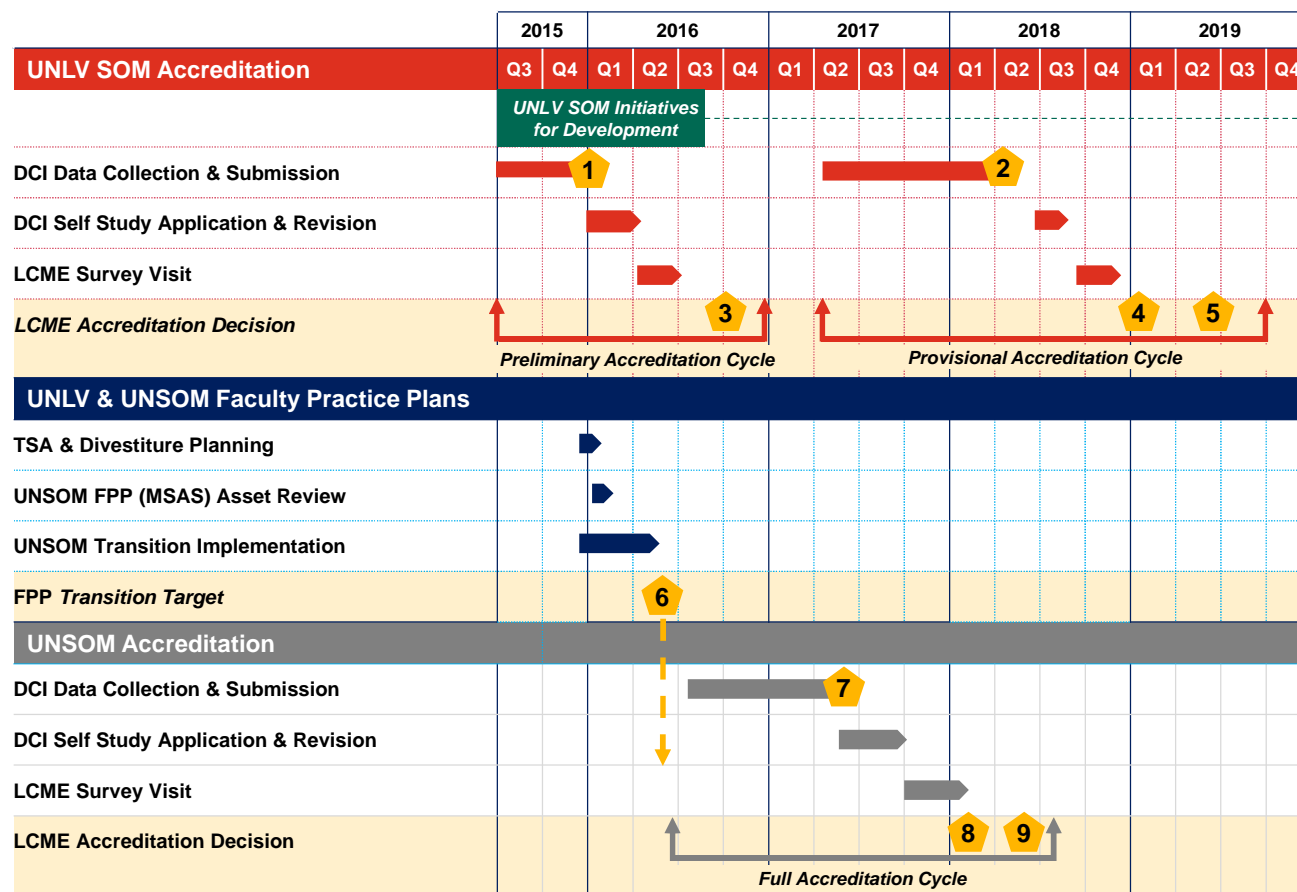


Creating a New Healthcare Eco-System for Nevada



Definitions

- DCI (Data Collection Instrument for Accreditation)
- TSA (Transition Services Agreement)



Milestones

- UNLV Preliminary Accreditation DCI Submission
- UNLV Provisional Accreditation DCI Submission
- UNLV LCME Preliminary Accreditation Decision
- UNLV Provisional Accreditation Decision
- UNLV Provisional Accreditation Decision
- UNLV & UNSOM FPP Target Transition Date
- UNSOM Full Accreditation DCI Submission
- UNSOM Full Accreditation Decision
- UNSOM Full Accreditation Decision

UNLV SOM Initiatives for Development

LCME Preliminary Accreditation

- Develop & Execute DCI CQI Program
- Develop Curriculum Mapping Platform & Support LCME Survey Visit
- Develop UNLV SOM Strategic Plan
- Handbook(s) / Website Development & Publication
- Facilities Master Plan Support



Community Health Clinic Practice Model

- Outpatient Clinic(s) Build & Execution
- UNLV SOM Health System Strategy
- Partnership Strategy & Implementation
- Health System Operating Model Design & Implementation



Faculty Practice Plan Strategy, Implementation & UNSOM Transition

- Establishment of the UNLV Faculty Practice Plan
- UNSOM Faculty Transition
- UNSOM (MSAS) Transition
- Operationalize the Faculty Practice Plan



School of Medicine Project & Change Management

- Develop Project Communication & Engagement Plan
- Develop and Execute Steering Committees
- Track UNLV 100-day Workplan and Milestone Achievement



Pediatrics Hospital / Outpatient Clinic Planning

- Upfront Planning Phase
- Detailed Environmental Assessment & Visioning
- Future Vision Refinement & Concept Development
- Business Case & Facilities Planning
- Subsequent Planning Based on Concepts



Draft for Discussion Only

Note: This document is solely for the University of Nevada Las Vegas benefit and internal use and is not intended to be, nor should be, used or relied upon by any other person or entity

EXHIBIT Q – Health Care — Meeting Date: 11-16-15
Document consists of 2 pages. Entire Exhibit provided.
















Overcoming social determinants create greater social justice in health for all of Nevada




- The current state of healthcare in Nevada:
- Nevada has a wide chasm between the health status of its residents.
 - Those who have persistently experienced social disadvantage or discrimination are most at risk — such as the poor, racial/ethnic minorities, women, veterans, the homeless, and others.
 - These groups experience worse health and greater risks than more advantaged social groups.

- The UNLV SOM is positioned to:
- Accelerate change in medical education, research, and care delivery.
 - To create a health ecosystem that will eliminate health disparities/inequalities in health education, access and care delivery for all Nevadans.

Nevada’s shortage in clinical staff suggests a need for highly efficient care delivery model.

	Rate per 100,000 Population (2012)	Nevada Ranking
Physicians	  	47
Registered Nurses	      	51
Psychiatrists		49
Specialist Surgeons		51
General Surgeons		48
Pediatricians		47
Physical Therapists		48
Percent of Specialists		30%

 = 100 providers