G.1 APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES IN ACCORDANCE WITH CHAPTER 353 OF NRS - WORK PROGRAM REVISION REQUESTS FOR THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT (ARPA), CORONAVIRUS STATE FISCAL RECOVERY FUNDS.

#### 1. Office of the Governor - FY 2022

Addition of \$114,190 in federal American Rescue Plan Act, State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund a database to maintain the Governor's appointments to the 250 boards and commissions. Requires Interim Finance approval since the amount added to the Boards Tracking category exceeds \$75,000. **RELATES TO ITEM G.1.6. Work Program #22FRF10002** 

#### 2. Office of the Governor - FY 2022

Addition of \$75,174 in federal American Rescue Plan Act, State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund two positions to support the administration of the Infrastructure and Jobs Act. Requires Interim Finance approval since the cumulative amount added to the Personnel category exceeds \$75,000. **RELATES TO ITEM G.1.19. Work Program #22FRF10003** 

## 3. Office of the Governor - COVID-19 Relief Programs - FY 2022

Transfer of \$35,002 from the Loss Revenue Reserve category to the American Rescue Plan Act (ARPA) Administration category to support an allocation to the Department of Agriculture for contracted fiscal staff and equipment. Requires Interim Finance approval since the cumulative amount transferred to the ARPA Administration category exceeds \$75,000. **RELATES TO ITEM G.1.30. Work Program #22FR132715** 

## 4. Office of the Governor - COVID-19 Relief Programs - FY 2022

Transfer of \$916,718 from the Loss Revenue Reserve category to the American Rescue Plan Act (ARPA) Projects category to support an allocation to the Department of Health and Human Services, Division of Child and Family Services to fund the Desert Willow Treatment Center hardening project. Requires Interim Finance approval since the amount transferred to the ARPA Projects category exceeds \$75,000. **RELATES TO ITEM G.1.39. Work Program #22FR132716** 

#### 5. Office of the Governor - COVID-19 Relief Programs - FY 2022

Transfer of \$652,618 from the Community Recovery Grant Reserve category to the American Rescue Plan Act (ARPA) Projects category to support an allocation to the Department of Health and Human Services, Aging and Disability Services Division to fund subawards to the Carson City Senior Center and Helping Hands of Vegas Valley. Requires Interim Finance approval since the amount transferred to the ARPA Projects category exceeds \$75,000. **RELATES TO ITEM G.1.34. Work Program #22FR132717** 

## 6. Office of the Governor - COVID-19 Relief Programs - FY 2022

Transfer of \$114,190 from the Loss Revenue Reserve category to the American Rescue Plan Act (ARPA) Projects category to support an allocation to the Office of the Governor for a database to manage appointments to the 250 boards and commissions. Requires Interim Finance approval since the amount transferred to the ARPA Projects category exceeds \$75,000. **RELATES TO ITEM G.1.1. Work Program #22FR132718** 

## 7. Office of the Governor - COVID-19 Relief Programs - FY 2022

Transfer of \$2,600,323 from the Community Recovery Grant Reserve category to the American Rescue Plan Act (ARPA) Projects category to support an allocation to the Office of the Attorney General to fund a subaward for Legal Aid Center of Southern Nevada. Requires Interim Finance approval since the amount transferred to the ARPA Projects category exceeds \$75,000. **RELATES TO ITEM G.1.28. Work Program #22FR132719** 

## 8. Office of the Governor - COVID-19 Relief Programs - FY 2022

Transfer of \$3,960,000 from the Loss Revenue Reserve category to the American Rescue Plan Act (ARPA) Projects category to support an allocation to the Department of Health and Human Services, Division of Welfare and Supportive Services to fund system modifications to support the ex-parte renewal for Medicaid clients. Requires Interim Finance approval since the amount transferred to the ARPA Projects category exceeds \$75,000. **RELATES TO ITEM G.1.37. Work Program #22FR132720** 

#### 9. Office of the Governor - COVID-19 Relief Programs - FY 2022

Transfer of \$107,619 from the Reserve category to the American Rescue Plan Act (ARPA) Administration category to support an allocation to the Governor's Office of Finance, Budget Division to fund three state positions and associated costs. Requires Interim Finance approval since the amount transferred to the ARPA Administration category exceeds \$75,000. **RELATES TO ITEM G.1.25. Work Program #22FR132721** 

## 10. Office of the Governor - COVID-19 Relief Programs - FY 2022

Transfer of \$169,565 from the Community Recovery Grant Reserve category to the American Rescue Plan Act (ARPA) Projects category to support an allocation to the Department of Health and Human Services, Division of Public and Behavioral Health to fund a subaward to Moxy Up. Requires Interim Finance approval since the amount transferred to the ARPA Projects category exceeds \$75,000. **RELATES TO ITEM G.1.35. Work Program #22FR132722** 

## 11. Office of the Governor - COVID-19 Relief Programs - FY 2022

Transfer of \$33,161 from the Reserve category to the American Rescue Plan Act (ARPA) Administration category to support an allocation to the Governor's Office of Finance, Division of Internal Audits to support one state position to provide audit support for the ARPA, State Fiscal Recovery Funds. Requires Interim Finance approval since the cumulative amount transferred to the ARPA Administration category exceeds \$75,000. **Work Program #22FR132723** 

## 12. Office of the Governor - COVID-19 Relief Programs - FY 2022

Transfer of \$100,000 from the Community Recovery Grant Reserve category to the American Rescue Plan Act (ARPA) Projects category to support an allocation to the Department of Health and Human Services, Division of Child and Family Services to fund a subaward to Safe Nest. Requires Interim Finance approval since the amount transferred to the ARPA Projects category exceeds \$75,000. **RELATES TO ITEM G.1.38. Work Program #22FR132724** 

#### 13. Office of the Governor - COVID-19 Relief Programs - FY 2022

Transfer of \$300,000 from the Reserve category to the American Rescue Plan Act (ARPA) Projects category to support an allocation to the Office of the Military to fund the Purple Resolve Program. Requires Interim Finance approval since the amount transferred to the ARPA Projects category exceeds \$75,000. **RELATES TO ITEM G.1.40. Work Program #22FR132725** 

#### 14. Office of the Governor - COVID-19 Relief Programs - FY 2022

Transfer of \$604,730 from the Loss Revenue Reserve category to the American Rescue Plan Act (ARPA) Projects category to support an allocation to the Nevada Supreme Court to fund a projected shortfall in administrative assessments. Requires Interim Finance approval since the amount transferred to the ARPA Projects category exceeds \$75,000. **Work Program #22FR132726** 

## 15. Office of the Governor - COVID-19 Relief Programs - FY 2022

Transfer of \$893,800 from the Loss Revenue Reserve category to the American Rescue Plan Act (ARPA) Projects category to support an allocation to the Administrative Office of the Courts to fund a projected shortfall in administrative assessments. Requires Interim Finance approval since the amount transferred to the ARPA Projects category exceeds \$75,000. **Work Program #22FR132727** 

#### 16. Office of the Governor - COVID-19 Relief Programs - FY 2022

Transfer of \$4,972,547 from the Loss Revenue Reserve category to the American Rescue Plan Act (ARPA) Projects category to support an allocation to the Department of Health and Human Services, Division of Public and Behavioral Health to fund renovations to Stein Forensic Hospital. Requires Interim Finance approval since the amount transferred to the ARPA Projects category exceeds \$75,000. **RELATES TO ITEM G.1.36. Work Program #22FR132728** 

#### 17. Office of the Governor - COVID-19 Relief Programs - FY 2022

Transfer of \$203,580,768 from the Reserve category to the American Rescue Plan Act (ARPA) Broadband Initiatives category to support an allocation to the Office of the Governor, Office of Science, Innovation and Technology to fund broadband projects throughout the state. Requires Interim Finance approval since the amount transferred to the ARPA Broadband Initiatives category exceeds \$75,000. **RELATES TO ITEM G.1.24. Work Program #22FR132731** 

#### 18. Office of the Governor - COVID-19 Relief Programs - FY 2022

Transfer of \$250,000,000 from the Reserve category to the Home Means Nevada Reserve category and transfer of \$250,000,000 from the Reserve category to the American Rescue Plan Act (ARPA) Home Means Nevada category to support an allocation to the Department of Business and Industry, Housing Division to fund the Home Means Nevada Program. Requires Interim Finance approval since the amount transferred to the ARPA Home Means Nevada category exceeds \$75,000. **Work Program #22FR132732** 

#### 19. Office of the Governor - COVID-19 Relief Programs - FY 2022

Transfer of \$100,000,000 from the Loss Revenue Reserve to the American Rescue Plan Act (ARPA) State Agency Allocations category to set aside funding for state agency ARPA programs. Requires Interim Finance approval since the amount transferred to the ARPA State Agency Allocations category exceeds \$75,000. **RELATES TO ITEMS G.1.2, G.1.29, G.1.41, G.1.44 and G.1.46. Work Program #22FR132733** 

## 20. Office of the Governor - COVID-19 Relief Programs - FY 2023

Transfer of \$129,275 from the Reserve category to the American Rescue Plan Act (ARPA) Administration category to support an allocation to the Department of Agriculture to fund contracted fiscal staff and related costs. Requires Interim Finance approval since the amount transferred to the ARPA Administration category exceeds \$75,000. **RELATES TO ITEM G.1.32. Work Program #23FR132702** 

## 21. Office of the Governor - COVID-19 Relief Programs - FY 2023

Transfer of \$137,291 from the Reserve category to the American Rescue Plan Act (ARPA) Administration category to support an allocation to the Department of Agriculture to fund contracted grant positions and related costs. Requires Interim Finance approval since the amount transferred to the ARPA Administration category exceeds \$75,000. **RELATES TO ITEM G.1.33. Work Program #23FR132703** 

## 22. Office of the Governor - COVID-19 Relief Programs - FY 2023

Transfer of \$284,218 from the Reserve category to the American Rescue Plan Act (ARPA) Administration category to fund the Office of the Lieutenant Governor's Office of Small Business Advocacy personnel and operating costs. Requires Interim Finance approval since the amount transferred to the ARPA Administration category exceeds \$75,000. **RELATES TO ITEM G.1.27. Work Program #23FR132704** 

#### 23. Office of the Governor - COVID-19 Relief Programs - FY 2023

Transfer of \$151,458 from the Reserve category to the American Rescue Plan Act (ARPA) Administration category to support an allocation to the Governor's Office of Finance, Division of Internal Audits to support one state position to provide audit support for the ARPA, State Fiscal Recovery Funds. Requires Interim Finance approval since the amount transferred to the ARPA Administration category exceeds \$75,000. **RELATES TO ITEM G.1.26. Work Program #23FR132705** 

24. Office of the Governor - Office of Science, Innovation and Technology - FY 2022
Addition of \$203,580,768 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds transferred from the COVID-19 Relief Program account to support broadband projects throughout the state. Requires Interim Finance approval since the amount added to the Federal Grants ARPA category exceeds \$75,000. RELATES TO ITEM G.1.17. Work Program #22FRF10034

#### 25. Governor's Office of Finance - Budget Division - FY 2022

Addition of \$107,619 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds (FRF) transferred from the COVID-19 Relief Programs account to fund three state positions and associated costs to help with the management of the ARPA FRF. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **RELATES TO ITEM G.1.9. Work Program #22FRF13402** 

- 26. Governor's Office of Finance Division of Internal Audits FY 2023
  - Addition of \$151,458 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds (FRF) transferred from the COVID-19 Relief Programs account to fund an Executive Branch Auditor 4 position to provide audit support for the ARPA FRF. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **RELATES TO ITEM G.1.23. Work Program #23FRF13421**
- 27. Office of the Lieutenant Governor Office of Small Business Advocacy FY 2023
  Addition of \$284,218 in federal American Rescue Plan Act, State Fiscal Recovery
  Funds transferred from the COVID-19 Relief Programs account to support the
  continuation of the Office of Small Business Advocacy pursuant to Assembly Bill 184
  (2021 Legislative Session). Requires Interim Finance approval since the amount
  added to the Personnel category exceeds \$75,000. RELATES TO ITEM G.1.22. Work
  Program #23FRF10211
- 28. Office of the Attorney General Administrative Budget Account FY 2022
  Addition of \$2,600,323 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to provide a subaward to the Legal Aid Center of Southern Nevada for the Legal Advocacy to Address Pandemic Educational Deficiencies for Vulnerable Youth with Disabilities project. Requires Interim Finance approval since the amount added to the ARPA category exceeds \$75,000. RELATES TO ITEM G.1.7. Work Program #22FRF10301
- 29. Department of Administration Division of Human Resource Management FY 2022

Addition of \$320,000 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund a contract to evaluate the recruitment and retention situation within the state. Requires Interim Finance approval since the amount added to the ARPA category exceeds \$75,000. **RELATES TO ITEM G.1.19. Work Program #22FR136301** 

- 30. Department of Agriculture Commodity Foods Distribution Program FY 2022

  Addition of \$35,002 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund contracted fiscal staff and equipment. Requires Interim Finance approval since the cumulative amount added to the ARPA Contract Staffing category exceeds \$75,000.

  RELATES TO ITEM G.1.3. Work Program #22FR136203
- 31. Department of Agriculture Commodity Foods Distribution Program FY 2022
  Transfer of \$2,000,000 from the American Rescue Plan Act (ARPA) SB 461 Reserves category to the ARPA SB 461 Funds expenditure category to implement the Home Feeds Nevada program. Requires Interim Finance approval since the amount added to the ARPA SB 461 Funds category exceeds \$75,000. Work Program #22FR136205
- 32. Department of Agriculture Commodity Foods Distribution Program FY 2023
  Addition of \$129,275 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund contracted fiscal staff and related costs. Requires Interim Finance approval since the amount transferred to the ARPA Contract Staffing category exceeds \$75,000.
  RELATES TO ITEM G.1.20. Work Program #23FR136201
- 33. Department of Agriculture Commodity Foods Distribution Program FY 2023
  Addition of \$137,291 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund contracted grant staff and related costs. Requires Interim Finance approval since the amount transferred to the ARPA Contract Staffing category exceeds \$75,000.
  RELATES TO ITEM G.1.21. Work Program #23FR136202
- 34. Department of Health and Human Services Aging and Disability Services Home and Community-Based Services FY 2022

Addition of \$652,618 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds (FRF) transferred from the COVID-19 Relief Programs Account to fund subawards to the Carson City Senior Center to continue the Senior Nutrition Program while the kitchen is closed for critical repairs and to Helping Hands of Vegas Valley to continue the Rural Home Delivered Meals Program. Requires Interim Finance approval since the amount added to the ARPA FRF Community Recovery Grant category exceeds \$75,000. **RELATES TO ITEM G.1.5. Work Program #22FRF32661** 

35. Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2022

Addition of \$169,565 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund a subaward to Moxy Up to provide increased staff to serve additional middle and high school youth who need a safe space to complete distance learning and receive mentoring. Requires Interim Finance approval since the amount added to the ARPA Community Services Grant category exceeds \$75,000. **RELATES TO ITEM G.1.10. Work Program #22FRF31702** 

36. Department of Health and Human Services - Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2022

Addition of \$4,972,547 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund renovations to Stein Forensic Hospital to improve mental health programming and safety and reduce the spread of COVID-19 and other communicable diseases. Requires Interim Finance approval since the amount added to the ARPA Stein Renovations category exceeds \$75,000. **RELATES TO ITEM G.1.16. Work Program #22FRF31612** 

37. Department of Health and Human Services - Welfare and Supportive Services - Administration - FY 2022

Addition of \$3,960,000 in federal American Rescue Plan Act, State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund a system modification to support ex-parte renewals for Medicaid clients. Requires Interim Finance approval since the amount added to the XIX Ex-Parte Renewals category exceeds \$75,000. **RELATES TO ITEM G.1.8. Work Program #22FRF32281** 

38. Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2022

Addition of \$100,000 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund a subaward to Safe Nest to provide mental health services to victims of domestic violence. Requires Interim Finance approval since the amount added to the Community Recovery Grant category exceeds \$75,000. **RELATES TO ITEM G.1.12. Work Program #22FRF31452** 

39. Department of Health and Human Services - Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2022

Addition of \$916,718 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund the Desert Willow Treatment Center (DWTC) hardening project. Requires Interim Finance approval since the amount added to the Transfer from ARPA for DWTC category exceeds \$75,000. **RELATES TO ITEM G.1.4. Work Program #22FRF36462** 

40. Office of the Military - State Active Duty - FY 2022

Addition of \$300,000 in federal American Rescue Plan Act, State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund the Purple Resolve Program. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **RELATES TO ITEM G.1.13. Work Program #22FRF36581** 

41. Department of Agriculture - Commodity Foods Distribution Program - FY 2022
Addition of \$5,008,051 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account and transfer of \$4,470,974 from the ARPA Senate Bill (S.B.) 461 Reserves category to the ARPA S.B. 461 Funds category to implement ARPA Food Insecurity Programs. Requires Interim Finance approval since the amount added to the ARPA S.B. 461 Funds category exceeds \$75,000. RELATES TO ITEM G.1.19. Work Program #22FR136207. RECEIVED ON 3-17-22, AFTER THE 3-10-22 SUBMITTAL DEADLINE.

# 42. Department of Health and Human Services - Public and Behavioral Health - Crisis Response - FY 2023

Addition of \$1,956,000 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds (FRF) transferred from the COVID-19 Relief Programs account to continue funding crisis counselors for the Nevada Resilience Project. Requires Interim Finance approval since the amount added to the ARPA FRF Nevada Resilience Project category exceeds \$75,000. **RELATES TO ITEM G.1.48. Work Program #23FRF31651. RECEIVED ON 3-17-22, AFTER THE 3-10-22 SUBMITTAL DEADLINE.** 

# 43. Department of Health and Human Services - Public and Behavioral Health - Crisis Response - FY 2023

Addition of \$3,500,000 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds (FRF) transferred from the COVID-19 Relief Programs account to establish the 988 Crisis Call Center and Care Traffic Control Hub. Requires Interim Finance approval since the amount added to the ARPA FRF Crisis Response System category exceeds \$75,000. **RELATES TO ITEM G.1.47. Work Program #23FRF31652. RECEIVED ON 3-17-22, AFTER THE 3-10-22 SUBMITTAL DEADLINE.** 

44. Department of Agriculture - Commodity Foods Distribution Program - FY 2022
Addition of \$400,050 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to support the purchase of fresh produce and desirable perishable foods for the Senior Nutrition and Wellness Program. Requires Interim Finance approval since the amount added to the ARPA Senate Bill 461 Funds category exceeds \$75,000. RELATES TO ITEM G.1.19. Work Program #22FR136210. RECEIVED ON 3-17-22, AFTER THE 3-10-22 SUBMITTAL DEADLINE.

# 45. Office of the Governor - COVID-19 Relief Programs - FY 2022

Transfer of \$1,560,101 from the Loss Revenue Reserve category to the American Rescue Plan Act (ARPA) Projects category to support an allocation to the Department of Health and Human Services, Division of Child and Family Services - Victims of Crime account to continue operations and making payments to victims of crime. Requires Interim Finance approval since the amount transferred to the ARPA Projects category exceeds \$75,000. Work Program #22FR132734. RECEIVED ON 3-17-22, AFTER THE 3-10-22 SUBMITTAL DEADLINE.

## 46. Department of Agriculture - Agriculture Administration - FY 2022

Addition of \$55,123 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to implement a State Meat Inspection Program. Requires Interim Finance approval since the amount added to the ARPA Meat Inspection category exceeds 10% of the legislatively approved amount for that category. **RELATES TO ITEM G.1.19. Work Program #22FR455401. RECEIVED ON 3-17-22, AFTER THE 3-10-22 SUBMITTAL DEADLINE.** 

#### 47. Office of the Governor - COVID-19 Relief Programs - FY 2023

Transfer of \$3,500,000 from the Reserve category to the American Rescue Plan Act (ARPA) Projects category to support an allocation to the Department of Health and Human Services, Division of Public and Behavioral Health to establish the 988 Crisis Call Center and Care Traffic Control Hub. Requires Interim Finance approval since the amount transferred to the ARPA Projects category exceeds \$75,000. **RELATES TO ITEM G.1.43. Work Program #23FR132706. RECEIVED ON 3-17-22, AFTER THE 3-10-22 SUBMITTAL DEADLINE.** 

## 48. Office of the Governor - COVID-19 Relief Programs - FY 2023

Transfer of \$1,956,000 from the Reserve category to the American Rescue Plan Act (ARPA) Projects category to support an allocation to the Department of Health and Human Services, Division of Public and Behavioral health to continue funding crisis counselors for the Nevada Resilience Project. Requires Interim Finance approval since the amount transferred to the APRA Projects category exceeds \$75,000. RELATES TO ITEM G.1.42. Work Program #23FR132707. RECEIVED ON 3-17-22, AFTER THE 3-10-22 SUBMITTAL DEADLINE.