

**G.2 APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES IN ACCORDANCE WITH CHAPTER 353 OF NRS.**

- 1. Office of the Governor - Office of Science, Innovation and Technology - FY 2022**  
Addition of \$200,000 in federal American Rescue Plan Act (ARPA) of 2021 Coronavirus Capital Projects Funds for consulting services to assist in the creation of a broadband infrastructure grant program to meet federal and state requirements. Requires Interim Finance approval since the amount added to the ARPA Capital Projects Fund Admin category exceeds \$75,000. **Work Program #22ARP10033**
- 2. Office of the Attorney General - Extradition Coordinator - FY 2022**  
Transfer of \$195,660 in General Fund appropriations to Fiscal Year 2022 from Fiscal Year 2023 to fund a projected shortfall in extraditions for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Assembly Bill 494(35) (2021 Legislative Session). **RELATES TO ITEM G.2.3. Work Program #C58024**
- 3. Office of the Attorney General - Extradition Coordinator - FY 2023**  
Transfer of \$195,660 in General Fund appropriations from Fiscal Year 2023 to fund a projected shortfall in extraditions for the remainder of Fiscal Year 2022. Requires Interim Finance approval pursuant to Section 35 of Assembly Bill 494 (2021 Legislative Session). **RELATES TO ITEM G.2.2. Work Program #C58196**
- 4. Office of the Attorney General - Grants Unit - FY 2022**  
Addition of \$5,751,772 in federal Comprehensive Opioid, Stimulant, and Substance Abuse Site-based Program grant funds to support the Overdose Detection Mapping Application Program (ODMAP) Expansion and Response Project, which addresses substance misuse through enhancements of existing or implementation of drug deflection/diversion programs within rural counties. Requires Interim Finance approval since the amount added to the ODMAP Grant category exceeds \$75,000. **Work Program #C58095**
- 5. Office of the Attorney General - State Settlements - FY 2022**  
Addition of \$6,000,000 in T-Mobile U.S., Inc. settlement funds to support the implementation of a grant program by providing financial resources to the Governor's Office of Economic Development to support women and minority-owned small businesses. Requires Interim Finance approval since the amount added to the Financial Guidance Assistance category exceeds \$75,000. **RELATES TO ITEM G.2.38. Work Program #C58031**
- 6. Department of Administration - Enterprise Information Technology Services - Information Technology Security - FY 2022**  
Transfer of \$186,456 from the Reserve category to the Information Services category to fund the purchase of a subscription for expanded information technology device security capabilities. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C58200**

7. **Department of Administration - Enterprise Information Technology Services - Information Technology Security - FY 2022**  
Transfer of \$26,400 from the Reserve category to the Information Services category to fund an isolated testing environment as part of the integrated risk management platform that affects cyber risk for the state. Requires Interim Finance approval since the cumulative amount transferred to the Information Services category exceeds \$75,000. **Work Program #C58227**
  
8. **Department of Administration - Mail Services Division - FY 2022**  
Transfer of \$71,463 from the Reserve category to the Operating category to fund a projected shortfall in operating expenditures through the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating category exceeds 10% of the legislatively approved amount for that category. **Work Program #C58063**
  
9. **Department of Education - COVID-19 Funding - FY 2022**  
Addition of \$808 in federal Governor's Emergency Education Relief (GEER) grant funds to align state and federal authority with the grant award. Requires Interim Finance approval since the cumulative amount added to the Access and Aid to Schools GEER category exceeds \$75,000. **Work Program #C58145**
  
10. **Department of Education - COVID-19 Funding - FY 2022**  
Addition of \$17,421,727 in federal Elementary and Secondary School Emergency Relief (ESSER) grant funds, and transfer of ~~\$2,495,869~~ **\$2,399,694** from ESSER II Local Educational Agency (LEA) Distributions category to the ESSER II Reserve Funds category and **transfer of \$96,175 from the ESSER II LEA Distributions category to the ESSER II State Education Agency (SEA) Reserve Funds category** to align state and federal authority with the grant award. Requires Interim Finance approval since the amount added to the ESSER II State Education Agency Admin category exceeds \$75,000. **Work Program #C58148. REVISED 3-22-22.**
  
11. **Department of Education - COVID-19 Funding - FY 2022**  
Deletion of \$19,437,457 in federal Elementary and Secondary School Emergency Relief (ESSER) grant funds to align state and federal authority with the grant award. Requires Interim Finance approval since the amount deleted from the ESSER I Local Educational Agency Distributions category exceeds \$75,000. **Work Program #C58149**
  
12. **Department of Education - COVID-19 Funding - FY 2022**  
Deletion of \$18,625,429 in federal Governor's Emergency Education Relief (GEER) grant funds and addition of \$19,375,550 in Emergency Assistance for Non-Public Schools grant funds to align state and federal authority with the grant awards. Requires Interim Finance approval since the amount added to the GEER II State Education Agency Allocation category exceeds \$75,000. **Work Program #C58150**

- 13. Department of Education - COVID-19 Funding - FY 2022**  
Addition of \$1 in federal American Rescue Plan Act funds and transfer of \$81,651,187 in federal Elementary and Secondary School Emergency Relief (ESSER) funds from the American Rescue Plan (ARP) ESSER III State Education Agency (SEA) Reserves category to the ARP ESSER III SEA Admin category to align state and federal authority with the grant award. Requires Interim finance approval since the amount added to the ARP ESSER III SEA Admin category exceeds \$75,000. **Work Program #C58151**
- 14. Department of Education - Office of the Superintendent - FY 2022**  
Transfer of \$61,385 from the Personnel category to the Operating category and a transfer of \$30,000 from the Personnel category to the Hearings category to fund unanticipated arbitration fees and a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred from the Personnel category exceeds \$75,000. **Work Program #C57931**
- 15. Department of Education - Assessments and Accountability - FY 2022**  
Transfer of \$120,388 from the Reserve category to the National Assessment of Educational Progress (NAEP) Task Order category to continue to fund the NAEP State Coordinator. Requires Interim Finance approval since the amount added to the NAEP Task Order category exceeds \$75,000. **Work Program #C58141**
- 16. Department of Education - Educator Licensure - FY 2022**  
Transfer of \$6,000 from the Licensure System category to the Operating category to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred from the Licensure System category exceeds 10% of the legislatively approved amount for that category. **Work Program #C58023**
- 17. Department of Education - Safe and Respectful Learning - FY 2023**  
Addition of \$67,382 in federal System of Care grant funds transferred from the Department of Health and Human Services (DHHS), Division of Child and Family Services and Methamphetamine Education Prevention Maintenance of Effort funds transferred from the DHHS Division of Public and Behavioral Health to continue the implementation and evaluation of the Nevada School Wellness Policy for improving mental health and wellness in the student population. Requires Interim Finance approval since the amount added to the Health Partnership category exceeds 10% of the legislatively approved amount for that category. **Work Program #C58330**
- 18. Department of Education - Student and School Support - FY 2022**  
Addition of \$529,811 in federal Education for Homeless Children and Youth grant funds to continue providing homeless children and youth with equal access to free public education. Requires Interim Finance approval since the amount added to the Federal Homeless Children Aid to Schools category exceeds \$75,000. **Work Program #C57683**

- 19. Department of Education - Student and School Support - FY 2022**  
Addition of \$162,787 in federal Expanding College and Career Readiness Opportunities grant funds to provide advanced courses to students who have been historically underserved. Requires Interim Finance approval since the amount added to the Expanding Opportunity category exceeds \$75,000. **Work Program #C57898**
- 20. Department of Education - Career and Technical Education - FY 2022**  
Addition of \$1,419,155 in federal Perkins Vocational Education grant funds to continue to provide funding for the development and implementation of career and technical education programs. Requires Interim Finance approval since the amount added to the Career and Technical Education Perkins Aid to School category exceeds \$75,000. **Work Program #C58271**
- 21. State Public Charter School Authority - FY 2022**  
Addition of \$151,695 in Nevada Ready State Pre-K grant funds transferred from the Nevada Department of Education to continue to support a high-quality pre-kindergarten program. Requires Interim Finance approval since the amount added to the Preschool Development category exceeds \$75,000. **Work Program #C58255**
- 22. State Public Charter School Authority - FY 2022**  
Addition of \$5,122,373 in federal Title I, Part A Grants to Local Educational Agencies and Section 1003(a) School Improvement grant funds transferred from the Nevada Department of Education to continue supporting schools with high percentages of children from low-income families. Requires Interim Finance approval since the amount added to the Federal Title I, Part A category exceeds \$75,000. **Work Program #C58274**
- 23. State Public Charter School Authority - FY 2022**  
Addition of \$2,688,523 in federal Title II, Part A Improving Teacher Quality grant funds transferred from the Nevada Department of Education to continue programs to increase academic achievement by improving teacher and principal quality. Requires Interim Finance approval since the amount added to the Federal Title IIA Teacher Quality category exceeds \$75,000. **Work Program #C58275**
- 24. State Public Charter School Authority - FY 2022**  
Addition of \$329,695 in federal Title III English Language Acquisition grant funds transferred from the Nevada Department of Education and transfer of \$138,095 from the Federal Title III Immigrant, Part A category to the Federal Title III English Language Acquisition category to continue improving the education of limited English proficient children and youths. Requires Interim Finance approval since the amount added to the Federal Title III English Language Acquisition category exceeds \$75,000. **Work Program #C58276**

- 25. State Public Charter School Authority - FY 2022**  
Addition of \$295,699 in federal Title IV, Part A grant funds transferred from the Nevada Department of Education to continue to improve academic achievement by improving the use of technology and digital literacy of all students. Requires Interim Finance approval since the amount added to the Fed Title IVA 84.424A category exceeds \$75,000. **Work Program #C58277**
- 26. State Public Charter School Authority - FY 2022**  
Addition of \$3,250,778 in federal Individuals with Disabilities Education Act, Part B grant funds transferred from the Nevada Department of Education to continue special education services in all eligible sponsored charter schools. Requires Interim Finance approval since the amount added to the Special Education category exceeds \$75,000. **Work Program #C58280**
- 27. State Public Charter School Authority - FY 2022**  
Addition of \$48,887 in federal Individuals with Disabilities Education Act, Part B, Section 619 grant funds transferred from the Nevada Department of Education to continue special education - early childhood services in all eligible sponsored charter schools. Requires Interim Finance approval since the amount added to the Early Childhood category exceeds 10% of the legislatively approved amount for that category. **Work Program #C58291**
- 28. State Public Charter School Authority - FY 2022**  
Addition of \$1,816,153 in federal Coronavirus Response and Relief Supplemental Appropriations Act, Elementary and Secondary Schools Emergency Relief (ESSER) II funds transferred from the Nevada Department of Education to provide emergency financial relief to charter schools to address the impacts of the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the ESSER II category exceeds \$75,000. **Work Program #C58320**
- 29. State Public Charter School Authority - FY 2022**  
Addition of \$106,250 in federal Coronavirus Response and Relief Supplemental Appropriations Act, Elementary and Secondary School Emergency Relief (ESSER) II funds transferred from the Nevada Department of Education to provide for expanded multi-tiered systems of support services to sponsored charter schools. Requires Interim Finance approval since the amount added to the ESSER II category exceeds \$75,000. **Work Program #C58324**
- 30. State Public Charter School Authority - FY 2023**  
Addition of \$36,992 in federal Title I, Part A Grants to Local Educational Agencies grant funds; \$2,278 in federal Title III, English Language Acquisition grant funds; \$14,556 in federal Title II, Part A Improving Teacher Quality grant funds; \$36,360 in federal Individuals with Disabilities Education Act, Part B grant funds; \$2,664 in federal Title IV, Part A grant funds; and a transfer of \$98,206 from the Reserve category to the Personnel category; transfer of \$7,275 from the Reserve category to the Operating category; and a transfer of \$1,568 from the Reserve category to the Information Services category to support one new Management Analyst 3 position and one new Management Analyst 2 position to support the operations of the agency. Requires Interim Finance approval since the amount added to the Personnel category exceeds \$75,000. **Work Program #C58370**

- 31. Department of Agriculture - Livestock Inspection - FY 2022**  
Addition of \$200,000 in federal Bureau of Land Management (BLM) funds for the removal of stray/feral cattle population in the McCullough Mountain and Highland Wilderness Ranges in Southern Nevada. Requires Interim Finance approval since the amount added to the BLM Cattle Round Up category exceeds \$75,000. **Work Program #C57956**
- 32. Department of Agriculture - Nutrition Education Programs - FY 2022**  
Addition of \$8,333,527 in federal U.S. Department of Agriculture Food and Nutrition Service grant funds to support supply chain assistance relief efforts. Requires Interim Finance approval since the amount added to the Child Nutrition Supply Chain Assistance category exceeds \$75,000. **Work Program #C58259**
- 33. Department of Agriculture - Nutrition Education Programs - FY 2022**  
Addition of \$9,967,922 in federal National School Breakfast Program grant funds to support an anticipated shortfall in the National School Lunch Program (NSLP) for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the NSLP School Breakfast Program category exceeds \$75,000. **Work Program #C58326**
- 34. Department of Agriculture - Commodity Foods Distribution Program - FY 2022**  
Addition of \$2,328,620 in Direct Sales-Processing fees to cover a shortfall in the Food Processing Program category for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Food Processing Program category exceeds \$75,000. **Work Program #C58328**
- 35. Department of Business and Industry - Housing Division - Account for Low-Income Housing - FY 2022**  
Addition of \$108,825,531 in federal Homeowner Assistance Funds as established under Section 3206 of the American Rescue Plan Act of 2021 to mitigate financial hardships for homeowners associated with the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the Homeowner Assistance Fund category exceeds \$75,000. **Work Program #22AR383801**
- 36. Department of Business and Industry - Real Estate Division - Real Estate Administration - FY 2022**  
Deletion of \$194,355 in Testing Fees revenue, deletion of \$13,202 in Property Manager Exam Registration Fee revenue, transfer of \$371,546 from the Testing Services category to the Transfer to General Fund Testing Fees category, and transfer of \$14,238 from the Testing Services category to the Reserve for Reversion to General Fund category to support the increase of real estate exams and account for the transition to the testing contractor collecting fees prior to remitting net revenue. Requires Interim Finance approval since the amount added to the Testing Services category exceeds \$75,000. **Work Program #C58233**

37. **Department of Business and Industry - Real Estate Division - Real Estate Recovery Account - FY 2022**  
Addition of \$141,251 in Recovery Fees to the Transfer to Education and Research category to allow for projected receipts and required transfer of surplus to the Real Estate Education and Research account. Requires Interim Finance approval since the cumulative amount added to the Transfer to Education and Research category exceeds \$75,000. **Work Program #C58243**
38. **Governor's Office of Economic Development - FY 2022**  
Addition of \$6,000,000 in T-Mobile U.S., Inc. Settlement Agreement funds transferred from the Office of the Attorney General State Settlements account to support women and minority-owned small businesses. Requires Interim Finance approval since the amount added to the T-Mobile Settlement Funds Loan Program category exceeds \$75,000. **RELATES TO ITEM G.2.5. Work Program #C58247**
39. **Department of Health and Human Services - Director's Office - Developmental Disabilities - FY 2022**  
Addition of \$80,000 in federal Administration for Community Living, Expanding the Public Health Workforce within the Disabilities Networks: Disabilities Council grant funds to help individuals with intellectual and developmental disabilities gain increased access to health services. Requires Interim Finance approval since the amount added to the Public Health Workforce category exceeds \$75,000. **Work Program #C58046**
40. **Department of Health and Human Services - Director's Office - Individuals with Disabilities Education Act Part C Compliance - FY 2022**  
Addition of \$126,146 in federal Individuals with Disabilities Education Act Part C grant funds to provide oversight and services to infants and toddlers with disabilities and their families. Requires Interim Finance approval since the amount added to the Early Intervention services category exceeds the \$75,000. **RELATES TO ITEM G.2.43. Work Program #C58054**
41. **Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2022**  
Addition of \$44,961 in federal Home and Community-Based Services (HCBS) Reinvestment funds transferred from the Division of Health Care Financing and Policy to fund a new unclassified Agency Manager position. Requires Interim Finance approval since the cumulative amount added to the Personnel category exceeds \$75,000. **RELATES TO ITEM G.2.54. Work Program #C57900**
42. **Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2023**  
Addition of \$174,420 in federal Home and Community-Based Services (HCBS) Reinvestment funds transferred from the Division of Health Care Financing and Policy to fund a new unclassified Agency Manager position. Requires Interim Finance approval since the cumulative amount added to the Personnel category exceeds \$75,000. **RELATES TO ITEM G.2.60. Work Program #C57901**

- 43. Department of Health and Human Services - Aging and Disability Services - Early Intervention Services - FY 2022**  
Addition of \$126,146 in federal Individuals with Disabilities Education Act (IDEA) Part C grant funds transferred from the Department of Health and Human Services Director's Office to provide oversight and services to infants and toddlers with disabilities and their families. Requires Interim Finance approval since the amount added to the IDEA Part C category exceeds the \$75,000. **RELATES TO ITEM G.2.40. Work Program #C58055**
- 44. Department of Health and Human Services - Aging and Disability Services - Autism Treatment Assistance Program - FY 2022**  
Addition of \$144,693 in federal Temporary Assistance for Needy Families grant funds transferred from the Division of Welfare and Supportive Services to provide evidence-based treatment for children with autism. Requires Interim Finance approval since the amount added to the Autism category exceeds \$75,000. **Work Program #C57876**
- 45. Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2022**  
Addition of \$285,000 in federal Title XIX grant funds and \$285,000 in federal Home and Community-Based Services (HCBS) Reinvestment funds transferred from the Nevada Medicaid account to perform three rate studies for certain HCBS services. Requires Interim Finance approval since the amount added to the HCBS American Rescue Plan Act category exceeds \$75,000. **RELATES TO ITEM G.2.58. Work Program #C57962**
- 46. Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2022**  
Addition of \$36,923 in federal Title XIX grant funds and \$36,923 in federal Home and Community-Based Services (HCBS) Reinvestment funds transferred from the Nevada Medicaid account to fund three contracted Management Analyst positions to manage the HCBS American Rescue Plan Act (ARPA) Initiatives and one contracted Social Services Program Specialist position to oversee the Self-Directed program for personal care services and the HCBS ARPA Initiative. Requires Interim Finance approval since the cumulative amount added to the HCBS ARPA category exceeds \$75,000. **RELATES TO ITEM G.2.56. Work Program #C57977**
- 47. Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2022**  
Addition of \$125,250 in federal Title XIX grant funds and \$125,250 in federal Home and Community-Based Services (HCBS) Reinvestment funds transferred from the Nevada Medicaid account to purchase a subscription service from the Center for Evidence-Based Policy at the Oregon Health and Science University to assist with Medicaid policy and program goals and objectives. Requires Interim Finance approval since the amount added to the HCBS American Rescue Plan Act category exceeds \$75,000. **RELATES TO ITEM G.2.57. Work Program #C57978**



- 48. Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2022**  
Addition of \$212,970 in federal Title XIX grant funds and \$32,830 in federal Home and Community-Based Services (HCBS) Reinvestment funds transferred from the Nevada Medicaid account to cover system costs to add the fourth managed care organization to the Electronic Visit Verification system and to support annual third-party audits. Requires Interim Finance approval since the cumulative amount added to the HCBS American Rescue Plan Act category exceeds \$75,000. **RELATES TO ITEM G.2.59. Work Program #C58021**
- 49. Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2023**  
Addition of \$162,740 in federal Title XIX grant funds and \$162,741 in federal Home and Community-Based Services (HCBS) Reinvestment funds transferred from the Nevada Medicaid account to fund three contracted Management Analyst positions to manage the HCBS American Rescue Plan Act (ARPA) Initiatives and one contracted Social Services Program Specialist position to oversee the Self-Directed program for personal care services and the HCBS ARPA Initiatives. Requires Interim Finance approval since the amount added to the HCBS ARPA category exceeds \$75,000. **RELATES TO ITEM G.2.64. Work Program #C58038**
- 50. Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2023**  
Addition of \$41,250 in federal Title XIX grant funds and \$13,750 in federal Home and Community-Based Services (HCBS) Reinvestment funds transferred from the Nevada Medicaid account to support annual third-party audits. Requires Interim Finance approval since the amount added to the HCBS American Rescue Plan Act category exceeds 10% of the legislatively approved amount for that category. **RELATES TO ITEM G.2.66. Work Program #C58039**
- 51. Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2023**  
Addition of \$125,250 in federal Title XIX grant funds and \$125,250 in federal Home and Community-Based Services (HCBS) Reinvestment funds transferred from the Nevada Medicaid account to purchase a subscription service from the Center for Evidence-Based Policy at the Oregon Health and Science University to assist with Medicaid policy and program goals and objectives. Requires Interim Finance approval since the amount added to the HCBS American Rescue Plan Act category exceeds \$75,000. **RELATES TO ITEM G.2.65. Work Program #C58040**
- 52. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2022**  
Addition of \$172 in federal Title XIX grant funds and \$78 in federal Home and Community-Based Services (HCBS) Reinvestment funds to provide funding for an assessment fee and associated travel for providers within the Environmental Accessibility Adaptation program. Requires Interim Finance approval since the cumulative amount added to the HCBS American Rescue Plan Act category exceeds \$75,000. **Work Program #C57946**

- 53. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2022**  
Addition of \$333,088 in federal Title XIX grant funds and \$151,122 in federal Home and Community-Based Services (HCBS) Reinvestment funds to provide home-delivered meals to the Frail Elderly waiver population. Requires Interim Finance approval since the amount added to the HCBS American Rescue Plan Act category exceeds \$75,000. **Work Program #C57947**
- 54. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2022**  
Addition of \$44,961 in federal Home and Community-Based Services (HCBS) Reinvestment funds to fund an Agency Manager position within the Aging and Disability Services Division to oversee the HCBS program. Requires Interim Finance approval since the cumulative amount added to the HCBS American Rescue Plan Act category exceeds \$75,000. **RELATES TO ITEM G.2.41. Work Program #C57951**
- 55. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2022**  
Addition of \$16,231,367 in federal Title XIX grant funds and \$7,167,959 in federal Home and Community-Based Services (HCBS) Reinvestment funds to provide a supplemental payment for personal care services providers and Intellectual or Developmental Disability providers. Requires Interim Finance approval since the amount added to the HCBS American Rescue Plan Act category exceeds \$75,000. **Work Program #C57968**
- 56. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2022**  
Addition of \$36,923 in federal Home and Community-Based Services (HCBS) Reinvestment funds to fund three contracted Management Analyst positions to manage the HCBS American Rescue Plan Act (ARPA) Initiatives and one contracted Social Services Program Specialist position to oversee the Self-Directed program for personal care services and the HCBS ARPA Initiatives. Requires Interim Finance approval since the cumulative amount added to the HCBS ARPA category exceeds \$75,000. **RELATES TO ITEM G.2.46. Work Program #C57980**
- 57. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2022**  
Addition of \$125,250 in federal Home and Community-Based Services (HCBS) Reinvestment funds to purchase a subscription service from the Center for Evidence-Based Policy at the Oregon Health and Science University to assist with Medicaid policy and program goals and objectives. Requires Interim Finance approval since the amount added to the HCBS American Rescue Plan Act category exceeds \$75,000. **RELATES TO ITEM G.2.47. Work Program #C57985**

- 58. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2022**  
Addition of \$285,000 in federal Home and Community-Based Services (HCBS) Reinvestment funds to perform three rate studies for certain HCBS services. Requires Interim Finance approval since the amount added to the HCBS American Rescue Plan Act category exceeds \$75,000. **RELATES TO ITEM G.2.45. Work Program #C57994**
- 59. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2022**  
Addition of \$32,830 in federal Home and Community-Based Services (HCBS) Reinvestment funds to cover system costs to add the fourth managed care organization to the Electronic Visit Verification system and to support annual third-party audits. Requires Interim Finance approval since the cumulative amount added to the HCBS American Rescue Plan Act category exceeds \$75,000. **RELATES TO ITEM G.2.48. Work Program #C58066**
- 60. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2023**  
Addition of \$174,420 in federal Home and Community-Based Services (HCBS) Reinvestment funds to fund an Agency Manager position within the Aging and Disability Services Division to oversee the HCBS program. Requires Interim Finance approval since the amount added to the HCBS American Rescue Plan Act category exceeds \$75,000. **RELATES TO ITEM G.2.42. Work Program #C57955**
- 61. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2023**  
Addition of \$22,957,606 in federal Title XIX grant funds and \$13,273,900 in federal Home and Community-Based Services (HCBS) Reinvestment funds to provide a supplemental payment for personal care services providers and Intellectual or Developmental Disability providers. Requires Interim Finance approval since the amount added to the HCBS American Rescue Plan Act category exceeds \$75,000. **Work Program #C58001**
- 62. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2023**  
Addition of \$648 in federal Title XIX grant funds and \$387 in federal Home and Community-Based Services (HCBS) Reinvestment funds to provide funding for an assessment fee and associated travel for providers within the Environmental Accessibility Adaptation program. Requires Interim Finance approval since the cumulative amount added to the HCBS American Rescue Plan Act category exceeds \$75,000. **Work Program #C58002**

- 63. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2023**  
Addition of \$1,258,895 in federal Title XIX grant funds and \$750,997 in federal Home and Community-Based Services (HCBS) Reinvestment funds to provide home-delivered meals to the Frail Elderly waiver population. Requires Interim Finance approval since the amount added to the HCBS American Rescue Plan Act category exceeds \$75,000. **Work Program #C58018**
- 64. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2023**  
Addition of \$162,741 in federal Home and Community-Based Services (HCBS) Reinvestment funds to fund three contracted Management Analyst positions to manage the HCBS American Rescue Plan Act (ARPA) Initiatives and one contracted Social Services Program Specialist position to oversee the Self-Directed program for personal care services and the HCBS ARPA Initiatives. Requires Interim Finance approval since the amount added to the HCBS ARPA category exceeds \$75,000. **RELATES TO ITEM G.2.49. Work Program #C58051**
- 65. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2023**  
Addition of \$125,250 in federal Home and Community-Based Services (HCBS) Reinvestment funds to purchase a subscription service from the Center for Evidence-Based Policy at the Oregon Health and Science University to assist with Medicaid policy and program goals and objectives. Requires Interim Finance approval since the amount added to the HCBS American Rescue Plan Act category exceeds \$75,000. **RELATES TO ITEM G.2.51. Work Program #C58052**
- 66. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2023**  
Addition of \$13,750 in federal Home and Community-Based Services (HCBS) Reinvestment funds to support annual third-party audits. Requires Interim Finance approval since the cumulative amount added to the HCBS American Rescue Plan Act category exceeds \$75,000. **RELATES TO ITEM G.2.50. Work Program #C58067**
- 67. Department of Health and Human Services - Public and Behavioral Health - Crisis Response - FY 2022**  
Addition of \$266,852 in federal Substance Abuse and Mental Health Services Administration (SAMHSA) grant funds and \$12,242 in Substance Abuse Prevention and Treatment (SAPTA) Block Grant funds, SAPTA COVID supplemental funds, Community Mental Health Services (CMHS) Block Grant COVID Supplemental grant funds, and CMHS American Rescue Plan Act grant funds transferred from the Behavioral Health Prevention and Treatment account to support the National Suicide Prevention Hotline to improve Nevada's response to 988 hotline contacts. Requires Interim Finance approval since the amount added to the SAMHSA Building 988 Capacity Grant category exceeds \$75,000. **RELATES TO ITEM G.2.68. Work Program #C58239**

- 68. Department of Health and Human Services - Public and Behavioral Health - Crisis Response - FY 2023**  
Addition of \$802,340 in federal Substance Abuse and Mental Health Services Administration (SAMHSA) grant funds and \$72,304 in Substance Abuse Prevention and Treatment (SAPTA) Block Grant funds, SAPTA COVID supplemental funds, Community Mental Health Services (CMHS) Block Grant COVID Supplemental grant funds, and CMHS American Rescue Plan Act grant funds transferred from the Behavioral Health Prevention and Treatment account to support the National Suicide Prevention Hotline to improve Nevada's response to 988 hotline contacts. Requires Interim Finance approval since the amount added to the SAMHSA Building 988 Capacity Grant category exceeds \$75,000. **RELATES TO ITEM G.2.67. Work Program #C58303**
- 69. Department of Health and Human Services - Public and Behavioral Health - Health Statistics and Planning - FY 2022**  
Transfer of \$108,095 from the Reserve category to the Information Services category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C57856**
- 70. Department of Health and Human Services - Public and Behavioral Health - Women, Infant, and Children Food Supplement - FY 2022**  
Addition of \$191,571 in federal Women, Infants and Children (WIC) Breastfeeding grant funds to continue to provide WIC Breastfeeding Peer Counselor Program support to improve the health and nutrition of eligible new mothers and their infants. Requires Interim Finance approval since the amount added to the WIC Breastfeeding Program category exceeds \$75,000. **Work Program #C57990**
- 71. Department of Health and Human Services - Public and Behavioral Health - Communicable Diseases - FY 2022**  
Addition of \$2,645,802 in federal Human Immunodeficiency Virus (HIV) Prevention grant funds to provide increased knowledge of HIV status, prevent new infections and strengthen surveillance to enhance response capacity and data-to-care activities to support sustained viral suppression. Requires Interim Finance approval since the amount added to the HIV Prevention category exceeds \$75,000. **Work Program #C58248**
- 72. Department of Health and Human Services - Public and Behavioral Health - Health Care Facilities Regulation - FY 2022**  
Addition of \$666,695 in federal Epidemiology and Laboratory Capacity for Infectious Diseases grant funds transferred from the Biostatistics and Epidemiology account to mitigate the spread of COVID-19. Requires Interim Finance approval since the amount transferred to the COVID-19 category exceeds \$75,000. **Work Program #C56736**

73. **Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2022**  
Addition of \$89,235 in Nevada Childhood Lead Poisoning Prevention Program funds, subgranted from the University of Nevada, Las Vegas (UNLV) to provide support for childhood lead poisoning prevention activities. Requires Interim Finance approval since the amount added to the UNLV Childhood Lead Poisoning category exceeds \$75,000. **Work Program #C57935**
74. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2022**  
Addition of \$316,812 in federal Innovative State and Local Public Health Strategies to Prevent and Manage Diabetes, Heart Disease and Stroke grant funds to continue to reduce cardiovascular disease in underserved populations. Requires Interim Finance approval since the amount added to Innovative Health Strategies category exceeds \$75,000. **Work Program #C57824**
75. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2022**  
Addition of \$210,190 in federal Building Our Largest Dementia (BOLD) grant funds to provide Alzheimer's disease and dementia services. Requires Interim Finance approval since the amount added to the BOLD Grant category exceeds \$75,000. **Work Program #C57888**
76. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2022**  
Transfer of \$159,977 from the Personnel category to the Preventative Health Services category to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Preventative Health Services category exceeds \$75,000. **Work Program #C57975**
77. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2022**  
Addition of \$678,738 in federal Diabetes and Heart Disease and Stroke Prevention grant funds and transfer of \$87,379 from the Personnel category to the Diabetes, Heart and Stroke Prevention category to continue to provide prevention and management of cardiovascular disease and diabetes. Requires Interim Finance approval since the amount added to the Diabetes, Heart and Stroke Prevention category exceeds \$75,000. **Work Program #C58065. REVISED 3-16-22.**
78. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2022**  
Addition of \$521,961 in federal National and State Tobacco Control Program grant funds to support the tobacco prevention and control programs. Requires Interim Finance approval since the amount added to the Tobacco Grant category exceeds \$75,000. **Work Program #C58104**

79. **Department of Health and Human Services - Public and Behavioral Health - Maternal Child and Adolescent Health Services - FY 2022**  
Addition of \$255,515 of federal Universal Newborn Hearing Screening and Intervention funds to continue to provide early hearing detection and intervention services. Requires Interim Finance approval since the amount added to the Newborn Hearing Screening category exceeds \$75,000. **Work Program #C57921**
80. **Department of Health and Human Services - Public and Behavioral Health - Maternal Child and Adolescent Health Services - FY 2022**  
Addition of \$91,409 in federal Nevada Sexual Violence Prevention Activities grant funds to continue to provide sexual violence prevention activities. Requires Interim Finance approval since the amount added to the Rape Prevention and Education category exceeds \$75,000. **Work Program #C57986**
81. **Department of Health and Human Services - Public and Behavioral Health - Maternal Child and Adolescent Health Services - FY 2022**  
Addition of \$544,974 in federal American Rescue Plan Act (ARPA), Maternal, Infant and Early Childhood Home Visiting program grant funds to provide home and virtual visits, diapers, diapering supplies, formula, food, water, hand soap, and hand sanitizer. Requires Interim Finance approval since the amount added to the ARPA Home Visiting Supplies category exceeds \$75,000. **Work Program #22AR322201**
82. **Department of Health and Human Services - Public and Behavioral Health - Community Health Services - FY 2022**  
Addition of \$191,297 in federal Department of Health and Human Services, Family Planning Services grant funds to provide family planning and reproductive health services in rural Nevada. Requires Interim Finance approval since the amount added to the Family Planning category exceeds \$75,000. **Work Program #C58137**
83. **Department of Health and Human Services - Public and Behavioral Health - Alcohol Tax Program - FY 2022**  
Addition of \$450,928 in projected Liquor Tax revenue to provide treatment and prevention of alcohol and substance abuse. Requires Interim Finance approval since the amount added to the Alcohol Program category exceeds \$75,000. **Work Program #C58115**
84. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2022**  
Addition of \$6,055,520 in federal State Opioid Response (SOR) grant funds to increase access to treatment, reduce unmet treatment needs, and reduce opioid overdose-related death through prevention treatment and recovery activities. Requires Interim Finance approval since the amount added to the Opioid Response Grant SOR category exceeds \$75,000. **Work Program #C57983**

- 85. Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2022**  
Addition of \$337,095 in federal Emergency COVID-19 grant funds to continue to provide mental and substance use disorders assistance during the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the Substance Abuse Prevention and Treatment COVID-19 category exceeds \$75,000. **Work Program #C57991**
- 86. Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2022**  
Addition of ~~\$136,308~~ **\$33,286** in federal Behavioral Health Services Information System contract revenue and a transfer of \$61,457 from the Reserve category to the State Outcomes Measurement and Management System (SOMMS) category to support substance abuse and mental health services information systems and data collection activities. Requires Interim Finance approval since the amount added to the SOMMS category exceeds \$75,000. **Work Program #C58249. REVISED 3-14-22.**
- 87. Department of Health and Human Services - Public and Behavioral Health - Northern Nevada Adult Mental Health Services - FY 2022**  
Transfer of \$696,299 from the Personnel category to the Professional Services category to continue services with contracted psychiatric clinical staff and mental health technicians to meet the needs of clients. Requires Interim Finance approval since the amount transferred to the Professional Services category exceeds \$75,000. **Work Program #C57460**
- 88. Department of Health and Human Services - Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2022**  
Transfer of \$1,649,593 from the Personnel category to the Professional Services category and \$193,690 from the Personnel category to the Mental Health Tech Services category to cover the projected costs for contracted doctors, mental health technicians and nurses to meet the needs of the clients. Requires Interim Finance approval since the amount transferred to the Professional Services category exceeds \$75,000. **Work Program #C57845**
- 89. Department of Health and Human Services - Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2022**  
Deletion of \$581,439 in Budgetary Transfers to fund a projected salary shortfall within the Facility for the Mental Offender account for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Section 56 of Assembly Bill 494 (2021 Legislative Session). **RELATES TO ITEM G.2.91. Work Program #C57920**
- 90. Department of Health and Human Services - Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2022**  
Transfer of \$99,520 from the Personnel category to the Maintenance of Building and Grounds category to repair the emergency backup generator at Rawson-Neal Psychiatric Hospital. Requires Interim Finance approval since the amount transferred to the Maintenance of Building and Grounds category exceeds \$75,000. **Work Program #C57940**



91. **Department of Health and Human Services - Public and Behavioral Health - Facility for the Mental Offender - FY 2022**  
Addition of \$581,439 in Budgetary Transfers to fund a projected salary shortfall for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Section 56 of Assembly Bill 494 (2021 Legislative Session). **RELATES TO ITEM G.2.89. Work Program #C57918**
92. **Department of Health and Human Services - Welfare and Supportive Services - Administration - FY 2022**  
Addition of \$827,902 in federal Supplemental Nutrition Assistance Program - Nutrition Education (ED) grant funds to provide statewide nutrition education efforts to improve healthy food choices and lifestyles for low-income Nevadans. Requires Interim Finance approval since the amount added to the Nutrition ED Network category exceeds \$75,000. **Work Program #C57867**
93. **Department of Health and Human Services - Welfare and Supportive Services - Child Assistance and Development - FY 2022**  
Addition of \$4,212,681 in federal American Rescue Plan Act (ARPA), Child Care Development Block Grant funds to provide childcare assistance to health care sector employees, emergency responders, sanitation workers, and other workers deemed essential during the response to COVID-19. Requires Interim Finance approval since the amount added to the Federal ARPA Child Care Discretionary category exceeds \$75,000. **RELATES TO ITEM G.2.94. Work Program #22AR32671**
94. **Department of Health and Human Services - Welfare and Supportive Services - Child Assistance and Development - FY 2023**  
Addition of \$61,023,682 in federal American Rescue Plan Act (ARPA), Child Care Development Block Grant funds to provide childcare assistance to health care sector employees, emergency responders, sanitation workers, and other workers deemed essential during the response to COVID-19. Requires Interim Finance approval since the amount added to the Federal ARPA Child Care Discretionary category exceeds \$75,000. **RELATES TO ITEM G.2.93. Work Program #23AR32671**
95. **Department of Health and Human Services - Welfare and Supportive Services - Energy Assistance Program - FY 2022**  
Addition of \$4,876,243 in federal American Rescue Plan Act (ARPA), Low-Income Home Energy Assistance Program (LIHEAP) grant funds to help low-income Nevadans reduce their energy burdens. Requires Interim Finance approval since the amount added to the LIHEAP ARPA Grant category exceeds \$75,000. **Work Program #22AR48621**
96. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2022**  
Addition of \$112,718 in federal Victim Assistance Formula grant funds to continue providing a measure of safety and security through victim services offered to victims of crime. Requires Interim Finance approval since the amount added to the US Crime Victims category exceeds \$75,000. **Work Program #C57524**

97. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2022**  
Transfer of \$27,906 from the Personnel category to the Operating category to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred from the Personnel category exceeds \$75,000. **Work Program #C57868**
98. **Department of Health and Human Services - Child and Family Services - Victims of Domestic Violence - FY 2022**  
Addition of \$2,276,914 in Aid for Victims of Domestic Violence funds to allow for additional marriage license fee revenue to be received pursuant to Section 6 of Senate Bill 177 (2021 Legislative Session). Requires Interim Finance approval since the amount added to the Aid for Victims of Domestic Violence or Sexual Violence category exceeds \$75,000. **Work Program #C57528**
99. **Department of Health and Human Services - Child and Family Services - Information Services - FY 2022**  
Transfer of \$97,711 from the Personnel category to the Information Services category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C57891**
100. **Department of Health and Human Services - Child and Family Services - Rural Child Welfare - FY 2022**  
Transfer of \$130,473 from the Personnel category to the Non-XIX Medical category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Non-XIX Medical category exceeds \$75,000. **Work Program #C57906**
101. **Department of Health and Human Services - Child and Family Services - Juvenile Justice Services - FY 2022**  
Addition of \$1,447,518 in federal Delinquency Prevention grant funds to reduce recidivism and reduce juvenile justice involvement by promoting and enhancing delinquency prevention. Requires Interim Finance approval since the amount added to the Delinquency Prevention Grant category exceeds \$75,000. **Work Program #C57521**
102. **Department of Health and Human Services - Child and Family Services - Juvenile Justice Services - FY 2022**  
Addition of \$169,922 in federal Prison Rape Elimination Act (PREA) grant funds to provide funding to enhance surveillance systems, increase youth educational opportunities and increase family and supportive services. Requires Interim Finance approval since the amount added to the PREA Education Grant category exceeds \$75,000. **Work Program #C57800**

- 103. Department of Health and Human Services - Child and Family Services - Caliente Youth Center - FY 2022**  
 Addition of \$473,528 in federal Title I Education grant funds transferred from the Department of Education to continue providing enhanced educational funding for youth in residence at the Caliente Youth Center. Requires Interim Finance approval since the amount added to the Title I Grant category exceeds \$75,000. **Work Program #C57566**
- 104. Department of Health and Human Services - Child and Family Services - Nevada Youth Training Center - FY 2022**  
 Transfer of \$48,670 from the Personnel category to the Operating category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred to the Operating category exceeds \$75,000. **Work Program #C57862**
- 105. Department of Health and Human Services - Child and Family Services - Nevada Youth Training Center - FY 2022**  
 Addition of \$194,034 in federal Title I Education grant funds transferred from the Department of Education to continue to provide an equal opportunity for students housed at the Nevada Youth Training Center to reach state educational standards. Requires Interim Finance approval since the amount added to the Title I Grant category exceeds \$75,000. **Work Program #C57863**
- 106. Department of Health and Human Services - Child and Family Services Division - Victims of Crime - FY 2022**  
 Addition of \$1,216,994 in federal Antiterrorism and Emergency Assistance Program (AEAP) grant funds transferred from the Children, Youth and Family Administration account to support victims' claims associated with the October 2017 Las Vegas Route 91 Harvest Music Festival. Requires Interim Finance approval since the amount added to the Victims Payments category exceeds \$75,000. **Work Program #C57628**
- 107. Department of Corrections - High Desert State Prison - FY 2022**  
 Addition of \$1,609,979 in Budgetary Transfers to cover unanticipated shortfalls in the Operating and Inmate Drivens categories. Interim Finance approval is required since the amount added to the Inmate Drivens category exceeds \$75,000. **RELATES TO ITEMS G.2.108, G.2.109, G.2.110, and G.2.111. Work Program #C58253**
- 108. Department of Corrections - Northern Nevada Correctional Center - FY 2022**  
 Deletion of \$1,712,342 in Budgetary Transfers to fund projected shortfalls within the department for the remainder of the fiscal year ~~and transfer~~. **Transfer** of \$341,656 from the Personnel category to the Inmate Drivens category **and transfer of \$102,797 from the Personnel category to the Operating category** to fund projected shortfalls within the Inmate Drivens category for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Inmate Drivens category exceeds \$75,000. **RELATES TO ITEMS G.2.107, G.2.109, G.2.110, and G.2.111. Work Program #C58240. REVISED 3-22-22.**

- 109. Department of Corrections - Warm Springs Correctional Center - FY 2022**  
Deletion of \$749,047 in Budgetary Transfers, transfer of \$28,157 from the Personnel category to the Operating category, and transfer of \$86,212 from the Personnel category to the Inmate Drivens category to fund projected shortfalls within the department for the remainder of the fiscal year. Interim Finance approval is required since the cumulative amount transferred to the Inmate Drivens category exceeds \$75,000. **RELATES TO ITEMS G.2.107, G.2.108, G.2.110, and G.2.111. Work Program #C58232**
- 110. Department of Corrections - Florence McClure Womens Correctional Center - FY 2022**  
Addition of \$263,007 in Budgetary Transfers to fund projected shortfalls in the Operating and Inmate Drivens categories. Interim Finance approval is required since the amount added to the Inmate Drivens category exceeds \$75,000. **RELATES TO ITEMS G.2.107, G.2.108, G.2.109, and G.2.111. Work Program #C58273**
- 111. Department of Corrections - Casa Grande Transitional Housing - FY 2022**  
Addition of \$588,403 in Budgetary Transfers and deletion of \$580,146 in Room, Board, and Transportation Charges to cover a projected shortfall in Room, Board and Transportation Charges revenue and a projected shortfall in the Buildings and Grounds category for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Buildings and Grounds category exceeds \$75,000. **RELATES TO ITEMS G.2.107, G.2.108, G.2.109, and G.2.110. Work Program #C58262**
- 112. Department of Corrections - Stewart Conservation Camp - FY 2022**  
Addition of \$31,898 in Prior Year Reimbursement revenue from the Nevada Division of Forestry to cover expenses incurred in Fiscal Year 2021 for fire suppression efforts. Requires Interim Finance approval since the amount added to the Reserve for Reversion to General Fund category exceeds 10% of the legislatively approved amount for that category. **Work Program #C58231**
- 113. Department of Corrections - Prison Industry - FY 2022**  
Transfer of \$195,415 from the Retained Earnings category to the Northern Nevada Correctional Center (NNCC) Metal Shop category to support increased raw material and labor costs. Requires Interim Finance approval since the amount transferred to the NNCC Metal Shop category exceeds \$75,000. **Work Program #C58394**
- 114. Department of Motor Vehicles - System Technology Application Redesign - FY 2023**  
Transfer of \$22,419,199 from the Reserve category to the Required Implementation Costs category to continue funding the DMV Transformation project and deletion of \$13,365,952 in Balance Forward from Previous Year revenue authority and deletion of \$6,860,253 in Technology Fee revenue to correct authority approved during the 2021 Legislative Session. Requires Interim Finance approval since the amount transferred to the Required Implementation Costs category exceeds \$75,000. **Work Program #C58068**

- 115. Department of Motor Vehicles - Administrative Services Division - FY 2022**  
Addition of ~~\$300,708~~ **\$356,319** in Driver's License Fee funds to align revenue and expenditure authority to support operations for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Driver's License Photo category exceeds \$75,000. **Work Program #C58270. REVISED 3-22-22.**
- 116. Department of Motor Vehicles - Verification of Insurance - FY 2022**  
Transfer of \$83,000 from the Personnel category to the Operating category to fund a projected shortfall for the remainder of the fiscal year due to increased contract costs for postcards and Division of Enterprise Information Technology Services expenditures. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C58207**
- 117. Department of Motor Vehicles - Field Services - FY 2022**  
Transfer of \$45,000 from the Personnel category to the Operating category to fund a projected shortfall for the remainder of the fiscal year due to increased costs for contracted uniformed security guards. Requires Interim Finance approval since the amount transferred to the Operating category exceeds 10% of the legislatively approved amount for that category. **Work Program #C58242**
- 118. Department of Motor Vehicles - Motor Carrier Division - FY 2022**  
Transfer of \$118,000 from the Personnel category to the Information Services category to fund program changes to the Motor Carriers Commercial Motor Vehicles International Registration Plan System. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C58206**
- 119. Department of Public Safety - Division of Parole and Probation - FY 2022**  
Transfer of \$196,042 from the Personnel Services category to the Sworn Specialty Equipment category to fund the transition of the current agency issued Smith and Wesson 40 caliber handgun platform to a new 9mm handgun platform. Requires Interim Finance approval since the amount transferred to the Sworn Specialty Equipment category exceeds \$75,000. **Work Program #C58269**
- 120. Department of Conservation and Natural Resources - Division of Water Resources - FY 2022**  
Addition of \$45,257 in Federal Emergency Management Agency grant funds to support dam safety projects throughout the state. Requires Interim Finance approval since the amount added to the Federal Dam Safety Grant category exceeds 10% of the legislatively approved amount for that category. **Work Program #C58215**
- 121. Department of Conservation and Natural Resources - Division of Forestry - Administration - FY 2022**  
Addition of \$72,712 in federal United States Forest Service (USFS) Forest Legacy grant funds to continue to identify and protect environmentally and socially important forest lands. Requires Interim Finance approval since the amount added to the USFS Legacy category exceeds 10% of the legislatively approved amount for that category. **Work Program #C57631**

- 122. Department of Conservation and Natural Resources - Division of Forestry - Administration - FY 2022**  
Transfer of \$705 from the Personnel category to the Maintenance of Buildings and Grounds category, \$18,363 from the Personnel category to the Dispatch Expenditures category, \$11,206 from the Personnel category to the Voucher Uniform System category, \$41,700 from the Personnel category to the Incident Business Unit (IBU) Expenditures category, and \$594 from the Personnel category to the Utilities category to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the IBU Expenditures category exceeds 10% of the legislatively approved amount for that category. **Work Program #C57989**
- 123. Department of Conservation and Natural Resources - Natural Heritage - Nevada Natural Heritage - FY 2022**  
Addition of \$192,257 in federal U.S. Environmental Protection Agency grant funds to enhance the Nevada Wetland program. Requires Interim Finance approval since the amount added to the Wetlands Protection Development Project category exceeds \$75,000. **Work Program #C58028**
- 124. Department of Conservation and Natural Resources - Division of Environmental Protection - Materials Management and Corrective Action - FY 2022**  
Addition of \$200,000 in Hazardous Waste fees transferred from the Hazardous Waste Management account and transfer of \$100,000 from the Reserve category to the Solid Waste category to fund contractual obligations to develop an online data collection database for reporting the status of recycling and reuse within the state. Requires Interim Finance approval since the amount added to the Waste Administration category exceeds \$75,000. **Work Program #C57950**
- 125. Department of Conservation and Natural Resources - Division of Environmental Protection - State Revolving Fund Administration - FY 2023**  
Addition of \$131,461 in federal U.S. Environmental Protection Agency grant funds and transfer of \$2,502 from the Reserve category to the Clean Water State Revolving Fund Administration category to fund an Environmental Scientist position to address significantly increased infrastructure funding and related workload. Requires Interim Finance approval since the amount added to the Personnel category exceeds \$75,000. **Work Program #C57676**
- 126. Department of Conservation and Natural Resources - Division of Environmental Protection - State Revolving Fund Administration - FY 2023**  
Addition of \$120,867 in federal U.S. Environmental Protection Agency grant funds and transfer of \$2,090 from the Reserve category to the Clean Water State Revolving Fund Administration category to fund a Management Analyst position in the Office of Financial Assistance to address significantly increased infrastructure funding and related workload. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **Work Program #C58061**

- 127. Department of Conservation and Natural Resources - Division of Environmental Protection - State Revolving Fund Administration - FY 2023**  
Addition of \$118,406 in federal U.S. Environmental Protection Agency grant funds and transfer of \$3,158 from the Reserve category to the Clean Water State Revolving Fund Administration category to fund an Environmental Scientist position in the Office of Financial Assistance to address significantly increased infrastructure funding and related workload. Requires Interim Finance approval since the amount added to the Personnel category exceeds \$75,000. **Work Program #C58062**
- 128. Department of Wildlife - Director's Office - FY 2022**  
Addition of \$1,120,244 in Sportsmen Revenue transferred from the Wildlife Fund account, \$25,241 in Cost Allocation Vehicles funds, deletion of \$896,428 in Cost Allocation Director's Office funds, \$15,471 in Cost Allocation Utilities funds, and \$6,935 in Cost Allocation Uniforms funds to establish a new cost allocation category throughout the department and fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Department Cost Allocation category exceeds \$75,000. **RELATES TO ITEMS G.2.129, G.2.130, G.2.131, G.2.133, G.2.135, G.2.136, and G.2.137. Work Program #C58126**
- 129. Department of Wildlife - Data and Technology Services - FY 2022**  
Addition of \$552,235 in Sportsmen Revenue transferred from the Wildlife Fund account, deletion of \$412,901 in Cost Allocation Data and Technology Services funds, and transfer of \$21,662 from the Cost Allocations category to the Department Cost Allocation category to establish a new cost allocation category throughout the department and fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Department Cost Allocation category exceeds \$75,000. **RELATES TO ITEMS G.2.128, G.2.130, G.2.131, G.2.133, G.2.135, G.2.136, and G.2.137. Work Program #C58152**
- 130. Department of Wildlife - Conservation Education - FY 2022**  
Addition of \$541,921 in Cost Allocation Conservation Education funds, deletion of \$582,891 in Sportsmen Revenue transferred from the Wildlife Fund account, and transfer of \$125,106 from the Transfer Vehicles category to the Department Cost Allocation category to establish a new cost allocation category throughout the department and decrease obligations. Requires Interim Finance approval since the amount added to the Department Cost Allocation category exceeds \$75,000. **RELATES TO ITEMS G.2.128, G.2.129, G.2.131, G.2.133, G.2.135, G.2.136, and G.2.137. Work Program #C58171**
- 131. Department of Wildlife - Law Enforcement - FY 2022**  
Addition of \$198,404 in Sportsmen Revenue transferred from the Wildlife Fund account and transfer of \$664,447 from the Cost Allocations category to the Department Cost Allocation category to establish a new cost allocation category throughout the department and fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Department Cost Allocation category exceeds \$75,000. **RELATES TO ITEMS G.2.128, G.2.129, and G.2.130. Work Program #C58153**

- 132. Department of Wildlife - Game Management - FY 2022**  
Addition of \$215,772 in Sportsmen Revenue transferred from the Wildlife Fund account and deletion of \$29,209 in federal Wildlife Restoration grant funds to align state authority with federal authority and continue funding game management activities. Requires Interim Finance approval since the cumulative amount added to the Mountain Goat and Bighorn category exceeds \$75,000. **Work Program #C58041**
- 133. Department of Wildlife - Game Management - FY 2022**  
Deletion of \$343,425 in Sportsmen Revenue transferred from the Wildlife Fund account and transfer of \$856,074 from the Cost Allocations category to the Department Cost Allocation category to establish a new cost allocation category throughout the department and decrease obligations. Requires Interim Finance approval since the amount transferred to the Department Cost Allocation category exceeds \$75,000. **RELATES TO ITEMS G.2.128, G.2.129, and G.2.130. Work Program #C58172**
- 134. Department of Wildlife - Fisheries Management - FY 2022**  
Addition of \$43,650 in Trout Stamps transferred from the Wildlife Fund account to support an unexpected repair to the electrofishing boat. Requires Interim Finance approval since the cumulative amount added to the Hatchery Refurbishment category exceeds \$75,000. **Work Program #C58116**
- 135. Department of Wildlife - Fisheries Management - FY 2022**  
Deletion of \$623,131 in Sportsmen Revenue transferred from the Wildlife Fund account and transfer of \$1,179,816 from the Cost Allocations category to the Department Cost Allocation category to establish a new cost allocation category throughout the department and decrease obligations. Requires Interim Finance approval since the amount added to the Department Cost Allocation category exceeds \$75,000. **RELATES TO ITEMS G.2.128, G.2.129, and G.2.130. Work Program #C58160**
- 136. Department of Wildlife - Diversity Division - FY 2022**  
Addition of \$2,615 in Sportsmen Revenue transferred from the Wildlife Fund account and transfer of \$283,093 from the Cost Allocations category to the Department Cost Allocation category to establish a new cost allocation category throughout the department and fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Department Cost Allocation category exceeds \$75,000. **RELATES TO ITEMS G.2.128, G.2.129, and G.2.130. Work Program #C58173**
- 137. Department of Wildlife - Habitat - FY 2022**  
Deletion of \$226,410 in Sportsmen Revenue transferred from the Wildlife Fund account and transfer of \$918,271 from the Cost Allocations category to the Department Cost Allocation category to establish a new cost allocation category throughout the department and decrease obligations. Requires Interim Finance approval since the amount added to the Department Cost Allocation category exceeds \$75,000. **RELATES TO ITEMS G.2.128, G.2.129, and G.2.130. Work Program #C58154**



- 138. Department of Transportation - Transportation Administration - FY 2022**  
Addition of \$70,000,000 in Highway Fund authorizations and \$45,000,000 in Federal Highway Administration grant funds to align state and federal funding authority and ensure sufficient funding is in place to support ongoing state and federal highway construction projects throughout the state. Requires Interim Finance approval since the amount added to the Land and Building Improvements category exceeds \$75,000. **Work Program #C58198**
- 139. Department of Transportation - Transportation Administration - FY 2022**  
Addition of \$861,446 in Highway Fund authorizations to cover a projected shortfall in the Operating category through the remainder of the fiscal year due to higher than projected fuel costs and consumption. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C58208**
- 140. Department of Transportation - Transportation Administration - FY 2022**  
Addition of \$488,000 in **Sales of Oil and Gas revenue authority** Highway Fund authorizations to cover an increase in costs associated with the resale of gas and oil to state and county agencies at Nevada Department of Transportation fueling stations throughout the state due to increased fuel costs. Requires Interim Finance approval since the amount added to the Sale of Gas and Oil category exceeds \$75,000. **Work Program #C58292. REVISED 3-22-22.**
- 141. Department of Transportation - Transportation Administration - FY 2022**  
Addition of \$843,000 in Highway Fund authorizations to cover a projected shortfall for in-state travel in supporting highway construction projects throughout the state for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the In-State Travel category exceeds \$75,000. **Work Program #C58293**
- 142. Public Employees' Benefits Program - FY 2022**  
Transfer of \$868,175 from the State Employee Insurance Cost category to the Reserve for Reversion category to revert unexpended General Funds appropriated for the FY 2022 premium holiday. Requires Interim Finance approval since the amount transferred to the Reserve for Reversion category exceeds \$75,000. **Work Program #C58447**
- 143. Office of the Military - Division of Emergency Management - FY 2022**  
Addition of \$79,589 in Federal Emergency Management Agency (FEMA) - Disaster Relief and Emergency Assistance grant funds to support the state's FEMA COVID-19 Pandemic Disaster Relief program. Requires Interim Finance approval since the amount added to the FEMA 4523 COVID-19 Pandemic category exceeds \$75,000. **Work Program #C57029**
- 144. Office of the Military - Division of Emergency Management - FY 2022**  
Addition of \$139,475 in Federal Emergency Management Agency Pre-Disaster Mitigation grant funds to align state and federal budget authority for Fiscal Year 2022 and continue funding for the state disaster mitigation program. Requires Interim Finance approval since the amount added to the Pre-Disaster Mitigation category exceeds \$75,000. **Work Program #C57397**

- 145. Office of the Military - Emergency Management Assistance Grants - FY 2022**  
 Addition of \$1,315,370 of Department of Homeland Security, Federal Emergency Management Agency, Emergency Management Performance Grant (EMPG) funds to support the Nevada Resilient Communication project. Requires Interim Finance approval since the amount added to the EMPG Aid to Locals category exceeds \$75,000. **RELATES TO ITEM G.2.146. Work Program #C57400**
- 146. Office of the Military - Division of Emergency Management - FY 2022**  
 Addition of \$628,509 in Department of Homeland Security, Federal Emergency Management Agency, Emergency Management Performance Grant (EMPG) funds to support the Nevada Resilient Communication Project. Requires Interim Finance approval since the amount added to the EMPG Supplemental category exceeds \$75,000. **RELATES TO ITEM G.2.145. Work Program #C57401**
- 147. Office of the Military - Division of Emergency Management - FY 2022**  
 Addition of \$372,382 in federal Homeland Security Grant Program funds to continue program goals associated with the Citizen Corp, Tribal Citizens Corp, Resilience Strategy, and Recovery Plan programs. Requires Interim Finance approval since the amount added to the State Homeland Security Program category exceeds \$75,000. **Work Program #C57686**
- 148. Silver State Health Insurance Exchange - Silver State Health Insurance Exchange Administration - FY 2022**  
 Addition of \$1,046,499 in federal American Rescue Plan Act (ARPA), State Exchange Modernization grant funds to support technology improvements to ensure compliance with ARPA requirements. Requires Interim Finance approval since the amount added to the Exchange Platform category exceeds \$75,000. **Work Program #22AR140001**
- 149. Department of Sentencing Policy - FY 2022**  
 Transfer of \$17,300 from the Personnel category to the Operating category and transfer of \$38,400 from the Personnel category to the Information Services category to fund the purchase of needed conference room furnishings, computing equipment, and security access doors for the newly established office. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds 10% of the legislatively approved amount for that category. **Work Program #C58313**

**RECLASSIFICATIONS**

<b>Agency</b>	<b>Agency/ Account Number</b>	<b>Position Number</b>	<b>Present Class, Code, Grade &amp; Salary</b>	<b>Proposed Class, Code, Grade &amp; Salary</b>
Department of Education	300/2673	0225	Management Analyst 3 Code: 7.624 Grade: 37/10 Employee/Employer Paid Retirement: \$83,394.72	Education Programs Professional Code 5.232 Grade 39/10 Employee/Employer Paid Retirement: \$91,350.00

Department of Conservation and Natural Resources	704/4162	0051	Park Ranger Technician 3 Code: 1.958 Grade 23/8 Employee/Employer Paid Retirement: \$41,572.08	Park Ranger 2 - Commissioned Code 13.142 Grade 35/1 Employee/Employer Paid Retirement: \$51,281.28
Department of Transportation	800/4660	070010	Program Officer 1 Code: 7.649 Grade 31/03 Employee/Employer Paid Retirement: \$47,188.80	Administrative Assistant 3 Code 2.211 Grade 27/03 Employee/Employer Paid Retirement: \$39,943.44