

H. APPROVAL OF WORK PROGRAM REVISIONS FOR THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS IN ACCORDANCE WITH NRS 353.220.

1. Office of the Governor - FY 2023

Addition of \$347,130 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds (FRF) transferred from the COVID-19 Relief Programs account to continue funding three positions and associated expenses for implementing and administering the ARPA FRF funds. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **RELATES TO ITEM H.2. Work Program #23FRF10001**

2. Office of the Governor - COVID-19 Relief Programs - FY 2023

Transfer of \$347,130 from the Reserve category to the American Rescue Plan Act (ARPA) Administration category to support an allocation to the Office of the Governor to continue funding three positions to implement and administer the ARPA Coronavirus State Fiscal Recovery Funds. Requires Interim Finance approval since the amount transferred to the ARPA Administration category exceeds \$75,000. **RELATES TO ITEM H.1. Work Program #23FR132712**

3. Office of the Governor - FY 2023

Addition of \$286,716 in federal American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to continue funding two positions and associated expenses to support the implementation of the Infrastructure Investment and Jobs Act. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **Work Program #23FRF10002**

4. Office of the Governor - COVID-19 Relief Programs - FY 2022

Addition of \$75,369,262 in federal American Rescue Plan Act (ARPA) - Coronavirus State and Local Fiscal Recovery Funds to distribute the second tranche payments to Non-Entitlement Units (NEU) of Local Government and transfer Transfer of \$4,310,079 from the Reserve category to the American Rescue Plan Act (ARPA) Non-Entitlement Government category to return funding to the U.S. Department of the Treasury for NEUs whose allocations were in excess of their 75% budget cap. Requires Interim Finance approval since the amount transferred to the ARPA Non-Entitlement Government category exceeds \$75,000. **Work Program #22FR132743. REVISED 6-1-22.**

5. Office of the Governor - COVID-19 Relief Programs - FY 2022

Transfer of \$3,000,000 from the Community Recovery Grant Reserve category to the American Rescue Plan Act (ARPA) Community Recovery Grants category to provide a subaward to the Boys and Girls Club of Truckee Meadows to support the Kidswell Program. Requires Interim Finance approval since the amount transferred to the ARPA Community Recovery Grants category exceeds \$75,000. **Work Program #22FR132744**

- 6. Office of the Governor - COVID-19 Relief Programs - FY 2022**
Transfer of \$10,936 from the Community Recovery Grant Reserve category to the American Rescue Plan Act (ARPA) Community Recovery Grants category to support an allocation to the Department of Health and Human Services, Aging and Disability Services Division, to provide a subaward to Churchill Community Hospital, Inc. for its Patients in Need project. Requires Interim Finance approval since the cumulative amount transferred to the ARPA Community Recovery Grants category exceeds \$75,000. **RELATES TO ITEM H.7. Work Program #22FR132746**
- 7. Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2022**
Addition of \$10,936 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds (FRF) transferred from the COVID-19 Relief Programs account to provide a subaward to Churchill Community Hospital, Inc. for its Patients in Need project. Requires Interim Finance approval since the cumulative amount added to the ARPA FRF Community Recovery Grants category exceeds \$75,000. **RELATES TO ITEM H.6. Work Program #22FRF32662**
- 8. Office of the Governor - COVID-19 Relief Programs - FY 2022**
Transfer of \$1,410,851 from the Community Recovery Grant Reserve category to the American Rescue Plan Act (ARPA) Community Recovery Grants category to support an allocation to the Department of Education for subawards to Spread the Word Nevada and Northern Nevada Literacy Council to fund programs to address literacy and learning loss. Requires Interim Finance approval since the amount transferred to the ARPA Community Recovery Grants category exceeds \$75,000. **RELATES TO ITEM H.9. Work Program #22FR132747**
- 9. Department of Education - COVID-19 Funding - FY 2022**
Addition of \$1,410,851 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund subawards to Spread the Word Nevada and Northern Nevada Literacy Council for programs that address literacy and learning loss. Requires Interim Finance approval since the amount added to the Spread the Word Nevada category exceeds \$75,000. **RELATES TO ITEM H.8. Work Program #22FRF27102**
- 10. Office of the Governor - COVID-19 Relief Programs - FY 2022**
Transfer of \$152,313 from the Community Recovery Grant Reserve category to the American Rescue Plan Act (ARPA) Community Recovery Grants category to provide a subaward to the Community Health Development Foundation to provide case management, identification of community wellness needs, and care coordination. Requires Interim Finance approval since the amount transferred to the ARPA Community Recovery Grants category exceeds \$75,000. **Work Program #22FR132748**

- 11. Office of the Governor - COVID-19 Relief Programs - FY 2023**
Transfer of \$8,810,511 from the Reserve category to the American Rescue Plan Act (ARPA) Projects category to support an allocation to the Department of Employment, Training and Rehabilitation to fund intermittent positions to address the backlog of unemployment insurance claims due to the COVID-19 pandemic. Requires Interim Finance approval since the amount transferred to the ARPA Projects category exceeds \$75,000. **RELATES TO ITEM H.12. Work Program #23FR132709**
- 12. Department of Employment, Training and Rehabilitation - Employment Security Division - Unemployment Insurance - FY 2023**
Addition of \$8,810,511 in federal American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Program account to support intermittent positions to address the backlog of unemployment insurance claims due to the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **RELATES TO ITEM H.11. Work Program #23FR477202**
- 13. Office of the Governor - COVID-19 Relief Programs - FY 2023**
Transfer of \$1,226,904 from the Reserve category to the American Rescue Plan Act (ARPA) Administration category to support an allocation to the Governor's Office of Finance to provide funding for state positions and contractors that oversee and administer ARPA Coronavirus State Fiscal Recovery Funds. Requires Interim Finance approval since the amount transferred to the ARPA Administration category exceeds \$75,000. **RELATES TO ITEM H.14. Work Program #23FR132710**
- 14. Office of the Governor - Governor's Office of Finance - Budget Division - FY 2023**
Addition of \$1,226,904 in federal American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds (FRF) transferred from the COVID-19 Relief Programs account to continue funding for seven existing positions and three contractor positions and to fund the addition of one new Executive Branch Budget Officer 1 to administer and monitor the FRF funds. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **RELATES TO ITEM H.13. Work Program #23FRF13401**
- 15. Office of the Governor - COVID-19 Relief Programs - FY 2023**
Transfer of \$75,900,028 from the Reserve category to the American Rescue Plan Act (ARPA) Universal School Meals category to support an allocation to the Department of Agriculture to provide universal free school meals. Requires Interim Finance approval since the amount transferred to the ARPA Universal School Meals category exceeds \$75,000. **RELATES TO ITEM H.16. Work Program #23FR132711**

- 16. Department of Agriculture - Nutrition Education Programs - FY 2023**
Addition of \$75,900,028 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to provide universal free school meals. Requires Interim Finance approval since the amount added to the ARPA Universal School Meals category exceeds \$75,000. **RELATES TO ITEM H.15. Work Program #23FR269101**
- 17. Office of the Governor - COVID-19 Relief Programs - FY 2023**
Transfer of \$20,000,000 from the Reserve category to the American Rescue Plan Act (ARPA) Crisis Care category to support an allocation to the Department of Health and Human Services, Division of Public and Behavioral Health, for crisis stabilization centers. Requires Interim Finance approval since the amount transferred to the ARPA Crisis Care category exceeds \$75,000. **RELATES TO ITEM H.18. Work Program #23FR132713**
- 18. Department of Health and Human Services - Public and Behavioral Health - Crisis Response - FY 2023**
Addition of \$20,000,000 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds (FRF) transferred from the COVID-19 Relief Programs account to establish crisis stabilization centers. Requires Interim Finance approval since the amount added to the ARPA FRF Crisis Stabilization Centers category exceeds \$75,000. **RELATES TO ITEM H.17. Work Program #23FRF31653**
- 19. Office of the Governor - COVID-19 Relief Programs - FY 2023**
Transfer of \$10,000,000 from the Reserve category to the American Rescue Plan Act (ARPA) Crisis Care category to support an allocation to the Department of Health and Human Services, Division of Public and Behavioral Health, to fund crisis triage, residential treatment, and inpatient care services. Requires Interim Finance approval since the amount transferred to the ARPA Crisis Care category exceeds \$75,000. **RELATES TO ITEM H.20. Work Program #23FR132714**
- 20. Department of Health and Human Services - Public and Behavioral Health - Crisis Response - FY 2023**
Addition of \$10,000,000 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds (FRF) transferred from the COVID-19 Relief Programs account to provide crisis triage, residential treatment, and inpatient care services. Requires Interim Finance approval since the amount added to the ARPA FRF Crisis Billing Funds category exceeds \$75,000. **RELATES TO ITEM H.19. Work Program #23FRF31654**

- 21. Department of Administration - Enterprise Information Technology Services - Network Transport Services - FY 2023**
Addition of \$1,674,738 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account and transfer of \$61,698 from the Reserve category to the Information Services category to support the replacement of microwave network equipment. Require Interim Finance approval since the amount added to the ARPA Funding category exceeds \$75,000. **Work Program #23FRF13881**
- 22. Department of Administration - Nevada State Library, Archives and Public Records - Archives and Public Records - FY 2023**
Transfer of \$108,455 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund contracted staff to review, digitize, and index recent inmate case files. Requires Interim Finance approval since the amount added to the ARPA Funding category exceeds \$75,000. **Work Program #23FRF10521**
- 23. Department of Education - COVID-19 Funding - FY 2022**
Transfer of \$200,000,000 from the Reserve Assembly Bill 495 category to the American Rescue Plan Act (ARPA) Assembly Bill 495 category to provide competitive grants to qualifying school districts and university schools for profoundly gifted pupils to augment programs implemented to address the impacts of learning loss experienced as a result of the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the ARPA Assembly Bill 495 category exceeds \$75,000. **Work Program #22FRF27101**
- 24. Department of Agriculture - Agriculture Administration - FY 2023**
Addition of \$330,062 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to implement a State Meat Inspection Program. Requires Interim Finance approval since the amount added to the ARPA Meat Inspection category exceeds \$75,000. **Work Program #23FR455401**
- 25. Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2022**
Addition of \$619,026 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund the additional costs for external quality review of managed care organizations and dental benefit waiver activities. Requires Interim Finance approval since the amount added to the ARPA category exceeds \$75,000. **Work Program #22FRF31581**

26. **Department of Health and Human Services - Public and Behavioral Health - Facility for the Mental Offender - FY 2022**
Addition of \$107,270 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds (FRF) transferred from the COVID-19 Relief Programs account to fund the additional costs of food at Lake's Crossing Center. Requires Interim Finance approval since the amount added to the ARPA FRF Food Service category exceeds \$75,000. **Work Program #22FRF36451**
27. **Department of Employment, Training and Rehabilitation - Employment Security Division - Special Fund - FY 2023**
Transfer of \$7,765,824 from the Reserve category to the Unemployment Insurance (UI) Information System category to fund intermittent and contracted staff for the implementation of the new UI information system. Requires Interim Finance approval since the amount transferred to the UI Information System category exceeds \$75,000. **RELATES TO ITEMS H.28 AND H.29. Work Program #23FR477102**
28. **Department of Employment, Training and Rehabilitation - Employment Security Division - Unemployment Insurance - FY 2023**
Addition of \$5,350,541 in federal American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds transferred from the Employment Security Division, Special Fund account to fund intermittent positions for the implementation of the new unemployment insurance information system. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **RELATES TO ITEMS H.27 AND H.29. Work Program #23FR477201**
29. **Department of Employment, Training and Rehabilitation - Administrative Services - Information Development and Processing - FY 2023**
Addition of \$2,415,283 in federal American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds transferred from the Employment Security Division, Special Fund account to fund intermittent and contracted staff for the implementation of the new unemployment insurance information system. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **RELATES TO ITEMS H.27 AND H.28. Work Program #23FR327401**
30. **Office of the Governor - COVID-19 Relief Programs - FY 2023**
Transfer of \$50,000,000 from the Reserve category to the American Rescue Plan Act (ARPA) Child Care category to support an allocation to the Department of Health and Human Services, Division of Welfare and Supportive Services, to provide child care subsidies. Requires Interim Finance approval since the amount transferred to the ARPA Child Care category exceeds \$75,000. **RELATES TO ITEM H.31. Work Program #23FR132717. RECEIVED ON 5-31-22, AFTER THE 5-26-22 SUBMITTAL DEADLINE.**

- 31. Department of Health and Human Services - Welfare and Supportive Services - Child Assistance and Development - FY 2023**
Addition of \$50,000,000 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund child care subsidies. Requires Interim Finance approval since the amount added to the Transfer In State ARPA category exceeds \$75,000. **RELATES TO ITEM H.30. Work Program #23FRF32672. RECEIVED ON 5-31-22, AFTER THE 5-26-22 SUBMITTAL DEADLINE.**
- 32. Department of Employment, Training and Rehabilitation - Employment Security Division - Workforce Development - FY 2023**
Addition of \$539,350 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to provide a subaward to the Culinary Academy of Las Vegas for industry-developed skills training for underserved and displaced workers. Requires Interim Finance approval since the amount added to the ARPA Workforce Development category exceeds \$75,000. **RELATES TO ITEM H.33. Work Program #23FRF47701. RECEIVED ON 6-7-22, AFTER THE 5-26-22 SUBMITTAL DEADLINE.**
- 33. Office of the Governor - COVID-19 Relief Programs - FY 2023**
Transfer of \$539,350 from the Community Recovery Grant Reserve category to the American Rescue Plan Act (ARPA) Community Recovery Grants category to support an allocation to the Department of Employment, Training, and Rehabilitation to provide a subaward to the Culinary Academy of Las Vegas. Requires Interim Finance approval since the amount transferred to the ARPA Community Recovery Grants category exceeds \$75,000. **RELATES TO ITEM H.32. Work Program #23FR132719. RECEIVED ON 6-7-22, AFTER THE 5-26-22 SUBMITTAL DEADLINE.**