

F. APPROVAL OF WORK PROGRAM REVISIONS FOR THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS IN ACCORDANCE WITH NRS 353.220.

1. Office of the Governor - COVID-19 Relief Programs - FY 2023

Transfer of \$5,000,000 from the Reserve category to the American Rescue Plan Act (ARPA) Projects category to support a subaward to the Nevada System of Higher Education to implement the Workforce Incentive Grant pilot program. Requires Interim Finance approval since the amount transferred to the ARPA Projects category exceeds \$75,000. **Work Program #23FR132720**

2. Office of the Governor - COVID-19 Relief Programs - FY 2023

Transfer of \$5,072,061 from the Reserve category to the American Rescue Plan Act (ARPA) Projects category to support an allocation to the Department of Health and Human Services, Division of Child and Family Services to fund the hardening of the Desert Willow Treatment Center. Requires Interim Finance approval since the amount transferred to the ARPA Projects category exceeds \$75,000. **RELATES TO ITEM F.3. Work Program #23FR132755**

3. Department of Health and Human Services - Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2023

Addition of \$5,072,061 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to support the hardening of Desert Willow Treatment Center (DWTC). Requires Interim Finance approval since the amount added to the Transfer from ARPA for DWTC 2 category exceeds \$75,000. **RELATES TO ITEM F.2. Work Program #23FRF36463**

4. Office of the Governor - COVID-19 Relief Programs - FY 2023

Transfer of \$4,000,000 from the Reserve category to the American Rescue Plan Act (ARPA) Projects category to support an allocation to the Nevada Department of Education to provide supplemental funding for school-based mental health providers. Requires Interim Finance approval since the amount added to the ARPA Projects category exceeds \$75,000. **RELATES TO ITEM F.5. Work Program #23FR132754**

5. Department of Education - Safe and Respectful Learning - FY 2023

Addition of \$4,000,000 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from COVID-19 Relief Programs account to provide supplemental funding for school-based mental health providers. Requires Interim Finance approval since the amount added to the ARPA Trauma Supplemental category exceeds \$75,000. **RELATES TO ITEM F.4. Work Program #23FRF27211**

- 6. Office of the Governor - COVID-19 Relief Programs - FY 2023**
Transfer of \$1,674,380 from the Reserve category to the American Rescue Plan Act (ARPA) Childrens Mental Health category to support an allocation to the Department of Health and Human Services, Division of Child and Family Services for temporary staffing at the Oasis Psychiatric Residential Treatment Facility. Requires Interim Finance approval since the amount transferred to the ARPA Childrens Mental Health category exceeds \$75,000. **RELATES TO ITEM F.7. Work Program #23FR132756**
- 7. Department of Health and Human Services - Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2023**
Addition of \$1,674,380 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to support temporary staffing for the Oasis Psychiatric Residential Treatment Facility. Requires Interim Finance approval since the amount added to the Transfer From ARPA For Oasis category exceeds \$75,000. **RELATES TO ITEM F.6. Work Program #23FRF36464**
- 8. Office of the Governor - COVID-19 Relief Programs - FY 2022**
Transfer of \$1,950,000 from the Reserve category to the American Rescue Plan Act (ARPA) Projects category to support an allocation to the Public Employees' Benefits Program to provide reimbursement for at-home COVID-19 test kits. Requires Interim Finance approval since the amount transferred to the ARPA Projects category exceeds \$75,000. **RELATES TO ITEM F.9. Work Program #22FR132749**
- 9. Public Employees' Benefits Program - FY 2022**
Addition of \$1,950,000 in federal American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to provide reimbursement for COVID-19 rapid antigen tests. Requires Interim Finance approval since the amount added to the State Employee Insurance Cost category exceeds \$75,000. **RELATES TO ITEM F.8. Work Program #22FRF13381**
- 10. Office of the Governor - COVID-19 Relief Programs - FY 2023**
Transfer of \$3,119,500 from the Reserve category to the American Rescue Plan Act (ARPA) Environmental category to support an allocation to the Nevada Department of Wildlife to fund the design and construction of a new water supply line for the Lake Mead Fish Hatchery. Requires Interim Finance approval since the amount transferred to the ARPA Environmental category exceeds \$75,000. **RELATES TO ITEM F.11. Work Program #23FR132757**

- 11. Department of Wildlife - Fisheries Management - FY 2023**
Addition of \$3,119,500 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to design and construct a water supply line for the Lake Mead Fish Hatchery. Requires Interim Finance approval since the amount added to the ARPA Lake Mead Hatchery category exceeds \$75,000. **RELATES TO ITEM F.10. Work Program #23FR446501**
- 12. Office of the Governor - COVID-19 Relief Programs - FY 2023**
Transfer of \$151,000,000 from the Reserve category to the American Rescue Plan Act (ARPA) Public Health category to provide subawards to expand the capacity and infrastructure of Nevada's public health system. Requires Interim Finance approval since the amount transferred to the ARPA Public Health category exceeds \$75,000. **Work Program #23FR132759**
- 13. Office of the Governor - COVID-19 Relief Programs - FY 2023**
Transfer of \$1,283,619 from the Reserve category to the American Rescue Plan Act (ARPA) Projects category to support an allocation to the Nevada Department of Education to fund a contract for End-of-Course assessments for the 2022-23 school year. Requires Interim Finance approval since the amount transferred to the ARPA Projects category exceeds \$75,000. **RELATES TO ITEM F.14. Work Program #23FR132760**
- 14. Department of Education - Assessments and Accountability - FY 2023**
Addition of \$1,283,619 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund End-of-Course assessments for the 2022-23 school year. Requires Interim Finance approval since the amount added to the End-of-Course Assessments category exceeds \$75,000. **RELATES TO ITEM F.13. Work Program #23FRF26971**
- 15. Office of the Governor - COVID-19 Relief Programs - FY 2023**
Transfer of \$20,800,000 from the Reserve category to the American Rescue Plan Act (ARPA) Public Health category to support an allocation to the Department of Health and Human Services, Division of Public and Behavioral Health, to provide subawards to local public health agencies for staffing and/or infrastructure needs. Requires Interim Finance approval since the amount transferred to the ARPA Public Health category exceeds \$75,000. **RELATES TO ITEM F.16. Work Program #23FR132758**

- 16. Department of Health and Human Services - Public and Behavioral Health - Office of Health Administration - FY 2023**
Addition of \$20,800,000 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to provide subawards to local public health agencies to support staffing and/or infrastructure needs. Requires Interim Finance approval since the amount added to the ARPA Public Health System category exceeds \$75,000. **RELATES TO ITEM F.15. Work Program #23FRF32232**
- 17. Office of the Governor - COVID-19 Relief Programs - FY 2023**
Transfer of \$1,570,516 from the Reserve category to the American Rescue Plan Act (ARPA) Children's Mental Health category to support an allocation to the Department of Health and Human Services, Division of Child and Family Services, to provide for Mobile Crisis Response Team services for Clark and Washoe County School Districts. Requires Interim Finance approval since the amount transferred to the ARPA Childrens Mental Health category exceeds \$75,000. **RELATES TO ITEMS F.18 AND F.19. Work Program #23FR132762**
- 18. Department of Health and Human Services - Child and Family Services - Northern Nevada Child and Adolescent Services - FY 2023**
Addition of \$361,982 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund Mobile Crisis Response Team services for Washoe County School District. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **RELATES TO ITEMS F.17 AND F.19. Work Program #23FRF32813**
- 19. Department of Health and Human Services - Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2023**
Addition of \$1,208,534 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund Mobile Crisis Response Team services for Clark County School District. Requires Interim Finance approval since the amount added to the Personnel category exceeds \$75,000. **RELATES TO ITEMS F.17 AND F.18. Work Program #23FRF36466**
- 20. Department of Administration - Enterprise Information Technology Services - Telecommunications - FY 2023**
Addition of \$548,809 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund a unified communications pilot project and state agency telecommunications technology survey to help modernize state government services and reduce future costs. Requires Interim Finance approval since the amount added to the ARPA Funding category exceeds \$75,000. **Work Program #23FRF13871**

- 21. Department of Administration - Purchasing Division - FY 2023**
Addition of \$367,956 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to support a new Program Officer 2 position and associated costs as well as operating and contract staff to support warehouse operations. Requires Interim Finance approval since the amount added to the ARPA category exceeds \$75,000. **Work Program #23FR135802**
- 22. State Public Charter School Authority - FY 2023**
Transfer of \$15,000,000 from the Reserve category to the American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Fund (FRF) - Assembly Bill (A.B.) 495 (2021 Legislative Session) category to administer grants to qualifying charter schools in Nevada to augment programs implemented to address the impacts of learning loss experienced as a result of the COVID-19 pandemic. Requires Interim Finance approval since the amount transferred to the ARPA FRF - A.B. 495 category exceeds \$75,000. **Work Program #23FRF27112**
- 23. Department of Health and Human Services - Director's Office - Grants Management Unit - FY 2023**
Addition of \$250,000 in federal American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to support an information campaign about the ArrayRx prescription card program. Requires Interim Finance approval since the amount added to the ArrayRx Media Campaign category exceeds \$75,000. **Work Program #23FRF31951**
- 24. Department of Health and Human Services - Aging and Disability Services - Desert Regional Center - FY 2023**
Addition of \$87,690 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund new flooring in several buildings at the Desert Regional Center. Requires Interim Finance approval since the amount added to the ARPA Funds category exceeds \$75,000. **Work Program #23FRF32791**
- 25. Office of the Governor - COVID-19 Relief Programs - FY 2023**
Transfer of \$8,527,243 from the Reserve category to the American Rescue Plan Act (ARPA) Services for Specific Populations category to support an allocation to the Department of Health and Human Services, Aging and Disability Services Division, to fund diagnostic and therapeutic provider services through the Grant a Gift Autism Foundation - Ackerman Center. Requires Interim Finance approval since the amount added to the ARPA Services for Specific Populations category exceeds \$75,000. **RELATES TO ITEM F.26. Work Program #23FR132763. RECEIVED ON 7-25-22, AFTER THE 7-22-22 SUBMITTAL DEADLINE.**

- 26. Department of Health and Human Services - Aging and Disability Services - Desert Regional Center - FY 2023**
Addition of \$8,527,243 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund diagnostic and therapeutic provider services through the Grant a Gift Autism Foundation - Ackerman Center to reduce the current waitlist and create a new, self-sustaining business model. Requires Interim Finance approval since the amount added to the ARPA Funds for Neurodevelopmental Disorders category exceeds \$75,000. **RELATES TO ITEM F.25. Work Program #23FRF32794**
- 27. Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2023**
Addition of \$160,000 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery funds transferred from the COVID-19 Relief Programs account to fund contractual obligations for a biennial internal security risk assessment. Requires Interim Finance approval since the amount added to the ARPA category exceeds \$75,000. **Work Program #23FRF31581**
- 28. Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Administration - FY 2023**
Addition of \$862,544 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund the upgrade of the agency's electronic health record software from the Netsmart myAvatar to the NX platform to maintain security compliance, meet accreditation standards, and provide the ability for clinicians to meet reporting requirements and submit treatment and medication reports for the clients served. Requires Interim Finance approval since the amount added to the ARPA Netsmart NX Upgrade category exceeds \$75,000. **Work Program #23FRF31681**
- 29. Department of Health and Human Services - Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2023**
Addition of \$475,000 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund anti-ligature furniture upgrades in patient rooms at the Stein and Rawson-Neal Hospitals. Requires Interim Finance approval since the amount added to the ARPA Anti-Ligature Upgrades category exceeds \$75,000. **Work Program #23FRF31612**
- 30. Department of Health and Human Services - Public and Behavioral Health - Facility for the Mental Offender - FY 2023**
Addition of ~~\$250,000~~ **\$1,581,115** in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund the replacement and installation of security cameras and related equipment at the Lakes Crossing Center. Requires Interim Finance approval since the amount added to the ARPA Camera Upgrade category exceeds \$75,000. **Work Program #23FRF36451. REVISED 8-5-22.**

- 31. Department of Health and Human Services - Child and Family Services - Information Services - FY 2023**
Addition of \$364,000 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund the upgrade of the agency's electronic health record software from the Netsmart myAvatar to the NX platform to maintain security compliance, meet accreditation standards, and provide the ability for clinicians to meet reporting requirements and submit treatment and medication reports for the clients served. Requires Interim Finance approval since the amount added to the ARPA myAvatar Upgrade category exceeds \$75,000. **Work Program #23FRF31431**
- 32. Department of Employment, Training and Rehabilitation - Employment Security Division - Special Fund - FY 2023**
Transfer of ~~\$45,397,557~~ **\$12,781,250** from the Reserve category to the Unemployment Insurance (UI) Information System **category** to fund a contract for the implementation of the ~~of the~~ new UI information system. Requires Interim Finance approval since the amount transferred to the UI Information Systems category exceeds \$75,000. **Work Program #23FR477103. REVISED 7-29-22.**
- 33. Department of Public Safety - Division of Parole and Probation - FY 2023**
Addition of ~~\$213,972~~ **\$239,112** in federal American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to purchase and install security cameras at various Nevada Parole and Probation (NPP) offices statewide. Requires Interim Finance approval since the amount added to the NPP Security Cameras category exceeds \$75,000. **Work Program #23FRF37401. REVISED 8-2-22.**
- 34. Department of Conservation and Natural Resources - Division of Forestry - Administration - FY 2023**
Addition of \$359,795 in federal American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to support the replacement of two mechanic service vehicles. Requires Interim Finance approval since the amount added to the Replacement Vehicles category exceeds \$75,000. **Work Program #23FRF41953**
- 35. Commission on Ethics - FY 2023**
Addition of \$37,800 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to provide for a training management system. Requires Interim Finance approval since the amount added to the ARPA Funding category exceeds 10% of the legislatively approved amount for that category. **Work Program #23FRF13431**

- 36. Office of the Governor - COVID-19 Relief Programs - FY 2023**
Transfer of \$326,354 from the Reserve category to the American Rescue Plan Act (ARPA) Childrens Mental Health category to support an allocation to the Department of Health and Human Services, Division of Child and Family Services, to fund ten public service intern positions and associated costs. Requires Interim Finance approval since the amount transferred to the ARPA Childrens Mental Health category exceeds \$75,000. **RELATES TO ITEMS F.37 AND F.38. Work Program #23FR132770. RECEIVED ON 7-25-22, AFTER THE 7-22-22 SUBMITTAL DEADLINE.**
- 37. Department of Health and Human Services - Child and Family Services - Northern Nevada Child and Adolescent Services - FY 2023**
Addition of \$186,468 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund six new positions for behavioral health workforce development. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **RELATES TO ITEMS F.36 AND F.38. Work Program #23FRF32812. RECEIVED ON 7-25-22, AFTER THE 7-22-22 SUBMITTAL DEADLINE.**
- 38. Department of Health and Human Services - Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2023**
Addition of ~~\$139,866~~ **\$139,886** in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund four new positions for behavioral health workforce development. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **RELATES TO ITEMS F.36 AND F.37. Work Program #23FRF36465. RECEIVED ON 7-25-22, AFTER THE 7-22-22 SUBMITTAL DEADLINE. REVISED 8-2-22.**
- 39. Office of the Governor - COVID-19 Relief Programs - FY 2023**
Transfer of \$4,885,798 from the Reserve category to the American Rescue Plan Act (ARPA) Childrens Mental Health category to support an allocation to the Department of Health and Human Services, Division of Child and Family Services to provide funding to China Spring Youth Camp and Aurora Pines Youth Camp and Clark County Child Welfare for mental and behavioral health services for children, youth and families. Requires Interim Finance approval since the amount transferred to the ARPA Childrens Mental Health category exceeds \$75,000. **RELATES TO ITEMS F.40 AND F.41. Work Program #23FR132761. RECEIVED ON 7-25-22, AFTER THE 7-22-22 SUBMITTAL DEADLINE.**

- 40. Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2023**
Addition of \$4,198,804 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund the System of Care services for a special populations program of children and families through the Clark County Department of Social Service and Department of Family Services. Requires Interim Finance approval since the amount added to the Clark County Mental Health Improvement Plan Clinical Division category exceeds \$75,000. **RELATES TO ITEMS F.39 AND F.41. Work Program #23FR314510. RECEIVED ON 7-25-22, AFTER THE 7-22-22 SUBMITTAL DEADLINE**
- 41. Department of Health and Human Services - Child and Family Services - Youth Alternative Placement - FY 2023**
Addition of \$686,994 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund services for special populations of children and their families at the China Spring Youth Camp and Aurora Pines Youth Camp. Requires Interim Finance approval since the amount added to the ARPA Fiscal Recovery Funds category exceeds \$75,000. **RELATES TO ITEMS F.39 AND F.40. Work Program #23FRF31471. RECEIVED ON 7-25-22, AFTER THE 7-22-22 SUBMITTAL DEADLINE.**
- 42. Office of the Governor - COVID-19 Relief Programs - FY 2023**
Transfer of \$400,000 from the Reserve category to the American Rescue Plan Act (ARPA) Childrens Mental Health category to support an allocation to the Department of Health and Human Services, Division of Child and Family Services to fund a unified billing support software system for school-based care coordination for the Nevada Department of Education. Requires Interim Finance approval since the amount transferred to the ARPA Childrens Mental Health category exceeds \$75,000. **RELATES TO ITEM F.43. Work Program #23FR132769. RECEIVED ON 7-25-22, AFTER THE 7-22-22 SUBMITTAL DEADLINE.**
- 43. Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2023**
Addition of \$400,000 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund a statewide unified billing support system for the Nevada Department of Education. Requires Interim Finance approval since the amount added to the Unified Billing Support category exceeds \$75,000. **RELATES TO ITEM F.42. Work Program #23FRF31459. RECEIVED ON 7-25-22, AFTER THE 7-22-22 SUBMITTAL DEADLINE.**

- 44. Office of the Governor - COVID-19 Relief Programs - FY 2023**
Transfer of \$2,041,322 from the Reserve category to the American Rescue Plan Act (ARPA) Childrens Mental Health category to support an allocation to the Department of Health and Human Services, Division of Child and Family Services to fund 16 new positions for the establishment of a Children's Behavioral Health Authority and to provide oversight of the ARPA funding received by the division. Requires Interim Finance approval since the amount transferred to the ARPA Childrens Mental Health category exceeds \$75,000. **RELATES TO ITEM F.45. Work Program #23FR132765. RECEIVED ON 7-25-22, AFTER THE 7-22-22 SUBMITTAL DEADLINE.**
- 45. Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2023**
Addition of ~~\$2,041,322~~ **\$2,041,322** in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund **eight new positions for** the establishment of the ongoing Children's Behavioral Health Authority (CBHA) and eight new positions **to enable the Division to implement and manage ARPA projects**. Requires Interim Finance approval since the amount added to the CBHA and ARPA Support category exceeds \$75,000. **RELATES TO ITEM F.44. Work Program #23FRF31458. RECEIVED ON 7-25-22, AFTER THE 7-22-22 SUBMITTAL DEADLINE. REVISED 8-2-22.**
- 46. Office of the Governor - COVID-19 Relief Programs - FY 2023**
Transfer of \$7,314,984 from the Reserve category to the American Rescue Plan Act (ARPA) Childrens Mental Health category to support an allocation to the Department of Health and Human Services, Division of Child and Family Services, to fund a new Clinical Program Planner 2 position and wraparound and intensive care coordination for youth with intensive needs. Requires Interim Finance approval since the amount transferred to the ARPA Childrens Mental Health category exceeds \$75,000. **RELATES TO ITEM F.47. Work Program #23FR132764. RECEIVED ON 7-25-22, AFTER THE 7-22-22 SUBMITTAL DEADLINE.**
- 47. Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2023**
Addition of \$7,314,984 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund one new position and wraparound and intensive care coordination for youth with intensive needs. Requires Interim Finance approval since the amount added to the Wraparound/Intensive Care Services category exceeds \$75,000. **RELATES TO ITEM F.46. Work Program #23FRF31454. RECEIVED ON 7-25-22, AFTER THE 7-22-22 SUBMITTAL DEADLINE.**

- 48. Office of the Governor - COVID-19 Relief Programs - FY 2023**
Transfer of \$1,430,349 from the Reserve category to the American Rescue Plan Act (ARPA) Childrens Mental Health category to support an allocation to the Department of Health and Human Services, Division of Child and Family Services, to fund one new position and emergency and planned respite services. Requires Interim Finance approval since the amount transferred to the ARPA Childrens Mental Health category exceeds \$75,000. **RELATES TO ITEM F.49. Work Program #23FR132768. RECEIVED ON 7-25-22, AFTER THE 7-22-22 SUBMITTAL DEADLINE.**
- 49. Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2023**
Addition of \$1,430,349 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund one part-time position and system-of-care services for statewide emergency and planned respite. Requires Interim Finance approval since the amount added to the Trans in Fed ARPA Respite category exceeds \$75,000. **RELATES TO ITEM F.48. Work Program #23FRF31457. RECEIVED ON 7-25-22, AFTER THE 7-22-22 SUBMITTAL DEADLINE.**
- 50. Office of the Governor - COVID-19 Relief Programs - FY 2023**
Transfer of \$2,431,165 from the Reserve category to the American Rescue Plan Act (ARPA) Childrens Mental Health category to support an allocation to the Department of Health and Human Services, Division of Child and Family Services, to fund one new position and intensive family in-home services. Requires Interim Finance approval since the amount transferred to the ARPA Childrens Mental Health category exceeds \$75,000. **RELATES TO ITEM F.51. Work Program #23FR132767. RECEIVED ON 7-25-22, AFTER THE 7-22-22 SUBMITTAL DEADLINE.**
- 51. Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2023**
Addition of \$2,431,165 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund one new position and intensive family in-home services. Requires Interim Finance approval since the amount added to the ARPA Intensive Family In-Home Services category exceeds \$75,000. **RELATES TO ITEM F.50. Work Program #23FRF31455. RECEIVED ON 7-25-22, AFTER THE 7-22-22 SUBMITTAL DEADLINE.**

- 52. Office of the Governor - COVID-19 Relief Programs - FY 2023**
Transfer of \$977,346 from the Reserve category to the American Rescue Plan Act (ARPA) Childrens Mental Health category to support an allocation to the Department of Health and Human Services, Division of Child and Family Services, to fund one new position and Family-to-Family Peer Support resources. Requires Interim Finance approval since the amount transferred to the ARPA Childrens Mental Health category exceeds \$75,000. **RELATES TO ITEM F.53. Work Program #23FR132766. RECEIVED ON 7-25-22, AFTER THE 7-22-22 SUBMITTAL DEADLINE.**
- 53. Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2023**
Addition of \$977,346 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund one part-time position and an increase in Family-to-Family Peer Support (FPS) resources to families who care for children and youth with disabilities, including behavioral health needs. Requires Interim Finance approval since the amount added to the FPS category exceeds \$75,000. **RELATES TO ITEM F.52. Work Program #23FRF31456. RECEIVED ON 7-25-22, AFTER THE 7-22-22 SUBMITTAL DEADLINE.**
- 54. Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2023**
Addition of \$345,000 in federal American Rescue Plan Act (ARPA), State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to provide support for an intensive campaign for providers and targeted populations regarding the transmission of monkey pox. Requires Interim Finance approval since the amount added to the ARPA Monkeypox MSM category exceeds \$75,000. **Work Program #23FRF32191. RECEIVED ON 7-27-22, AFTER THE 7-22-22 SUBMITTAL DEADLINE.**
- 55. Office of the Governor - COVID-19 Relief Programs - FY 2023**
Transfer of \$25,000,000 from the Reserve category to the American Rescue Plan Act (ARPA) Projects category to support an allocation to the Department of Business and Industry, Nevada Housing Division, to continue to provide rental assistance and eviction diversion services in Clark County. Requires Interim Finance approval since the amount transferred to the ARPA Projects category exceeds \$75,000. **RELATES TO ITEMS F.56 AND F.57. Work Program #23FR132771. RECEIVED ON 7-28-22, AFTER THE 7-22-22 SUBMITTAL DEADLINE.**

56. Department of Business and Industry - Housing Division - Account For Low-Income Housing - FY 2023

Addition of \$15,000,000 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund an extension of the CARES Housing Assistance Program (CHAP) in Clark County. Requires Interim Finance approval since the amount transferred to the ARPA CHAP Rental Assistance category exceeds \$75,000. **RELATES TO ITEMS F.55 AND F.57. Work Program #23FRF38381. RECEIVED ON 7-28-22, AFTER THE 7-22-22 SUBMITTAL DEADLINE.**

57. Department Of Business and Industry - Housing Division - Account For Low-Income Housing - FY 2023

Addition of \$10,000,000 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund the Eviction Diversion Program in Clark County. Requires Interim Finance approval since the amount added to the Eviction Diversion Program category exceeds \$75,000. **RELATES TO ITEMS F.55 AND F.56. Work Program #23FRF38382. RECEIVED ON 7-28-22, AFTER THE 7-22-22 SUBMITTAL DEADLINE.**