

E. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES NOT INVOLVING THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH CHAPTER 353 OF NRS.

1. Office of the Governor - COVID-19 Relief Programs - FY 2023

Addition of \$1,419,226 in federal Emergency Rental Assistance (ERA) I funding to continue to disburse emergency rental assistance funds to regional housing partners throughout Nevada through the Department of Business and Industry, Housing Division. Requires Interim Finance approval since the amount added to the American Rescue Plan Act - ERA Program Expenses category exceeds \$75,000. **RELATES TO ITEM E.2. Work Program #C61364**

2. Department of Business and Industry - Housing Division - Account for Affordable Housing - FY 2023

Addition of \$1,419,226 in federal Emergency Rental Assistance (ERA) funds to continue emergency rental assistance for Nevada renters who have demonstrated a financial need resulting directly from the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the ERA category exceeds \$75,000. **RELATES TO ITEM E.1. Work Program #C60154**

3. Office of the Governor - State Energy Office - Office of Energy - FY 2023

Addition of \$200,000 in federal U.S. Department of Energy Infrastructure Investment and Jobs Act (IIJA) grant funds to update the State Energy Security Plan to comply with the new requirements under the IIJA. Requires Interim Finance approval since the amount added to the State Energy Plan Bipartisan Infrastructure Law Grant category exceeds \$75,000. **Work Program #C60713**

4. Office of the Governor - Office of Science, Innovation and Technology - FY 2023

Transfer of \$414,852 from the Capital Projects Fund (CPF) - Admin category to the Reserve for Reversion category to revert funds to the General Fund. Requires Interim Finance approval since the amount transferred from the CPF Admin category exceeds \$75,000. **Work Program #C61517**

5. Office of the Attorney General - State Settlements - FY 2023

Addition of \$4,000,000 in T-Mobile U.S., Inc. Settlement Agreement funds to provide an internship program for the placement of women and minority students at the University of Nevada, Reno, and the University of Nevada, Las Vegas with high-growth companies within the state. Requires Interim Finance approval since the amount added to the T-Mobile Settlement Funds category exceeds \$75,000. **RELATES TO ITEM E.21. Work Program #C60337**

6. **Department of Administration - Division of Enterprise Information Technology Services - Computer Facility - FY 2023**
Transfer of \$86,689 from the Reserve category to the Maintenance of Buildings and Grounds category for carpet replacement at the State Computing Facility. Requires Interim Finance approval since the amount transferred to the Maintenance of Buildings and Grounds category exceeds \$75,000. **Work Program #C59946**
7. **Department of Administration - Division of Human Resource Management - FY 2023**
Addition of \$159,500 in Office of Workforce Development and Innovation grant funds transferred from the Nevada System of Higher Education to implement the Learn and Earn Professional Trainee Program. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **Work Program #C60817**
8. **Department of Administration - Purchasing Division - FY 2023**
Transfer of \$70,062 from the Reserve category to the Operating category to continue leasing warehouse space for the state surplus property for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Operating category exceeds 10% of the legislatively approved amount for that category. **Work Program #C61251**
9. **Cannabis Compliance Board - Marijuana Regulation and Control Account - FY 2023**
Transfer of \$24,358 from the Operating category to the In-State Travel category to align authority with the appropriate category. Requires Interim Finance approval since the cumulative amount transferred from the Operating category exceeds 10% of the legislatively approved amount for that category. **Work Program #C60202**
10. **Cannabis Compliance Board - Marijuana Regulation and Control Account - FY 2023**
Transfer of \$41,376 from the Reserve category to establish the Application Drawing Audit category to conduct and provide independent sampling procedures for the cannabis consumption lounge license drawing. Requires Interim Finance approval since the amount transferred from the Reserve category exceeds 10% of the legislatively approved amount for that category. **Work Program #C61233**
11. **Department of Education - Educator Licensure - FY 2023**
Transfer of \$156,506 from the Reserve category to the Personnel Services category, \$8,058 from the Reserve category to the Information Services category, \$13,824 from the Reserve category to the Equipment category, and \$198 from the Reserve category to the Operating category to fund three positions to address an increase in teacher license applications and renewals. Requires Interim Finance approval since the amount transferred to the Personnel Services category exceeds \$75,000. **Work Program #C59888**

- 12. Department of Education - Office of Early Learning and Development - FY 2023**
Transfer of \$1,164,080 from the Nevada Ready Pre-K Aid to Schools category to the Reserve for Reversion category, and \$25,258 from the Child Care Development Fund Quality Aid category to the Reserve for Reversion category to revert funds to the General Fund. Requires Interim Finance approval since the amount transferred to the Reserve for Reversion category exceeds \$75,000. **Work Program #C61525**
- 13. Department of Education - Student and School Support - FY 2023**
Addition of \$440,000 in federal Workforce Innovation and Opportunity Act grant funds transferred from the Governor's Office of Workforce Innovation (GOWINN) to fund a contract for a virtual work-based learning environment. Requires Interim Finance approval since the amount added to the Expanding Opportunities - GOWINN category exceeds \$75,000. **RELATES TO ITEM E.41. Work Program #C59931**
- 14. Department of Education - Continuing Education - FY 2023**
Transfer of \$37,497 from the Information Services category to the Adult Education Aid to Schools category to align authority with the appropriate category. Requires Interim Finance approval since the amount transferred from the Information Services category exceeds 10% of the legislatively approved amount for that category. **Work Program #C58578**
- 15. State Public Charter School Authority - FY 2023**
Addition of \$109,500 in federal American Rescue Plan Act (ARPA) - Elementary and Secondary School Emergency Relief (ESSER) funds transferred from the Nevada Department of Education to provide equitable access to and successful outcomes from career and technical education during the continued recovery from the pandemic. Requires Interim Finance approval since the amount added to the ARPA ESSER category exceeds \$75,000. **Work Program #C60157**
- 16. State Public Charter School Authority - FY 2023**
Addition of \$504,009 in federal Substance Abuse and Mental Health Services Project Aware grant funds transferred from the Nevada Department of Education to increase mental health awareness, screenings, and connections to community-based mental health services. Requires Interim Finance approval since the amount added to the Project Aware category exceeds \$75,000. **Work Program #C61487**
- 17. Department of Agriculture - Veterinary Medical Services - FY 2023**
Addition of \$500,000 in federal U.S. Department of Agriculture Animal and Plant Health Inspection Service grant funds to support feral horse management in Nevada. Requires Interim Finance approval since the amount added to the Feral/Estray Horses Earmark category exceeds \$75,000. **Work Program #C59666**

- 18. Department of Agriculture - Veterinary Medical Services - FY 2023**
Transfer of \$68,537 from the Personnel Services category to the Operating category to fund a shortfall in contracted temporary staffing expenditures for a veterinarian position and increased operating costs. Requires Interim Finance approval since the amount added to the Operating category exceeds 10% of the legislatively approved amount for that category. **Work Program #C61000**
- 19. Department of Business and Industry - Division of Industrial Relations - Occupational Safety and Health Enforcement - FY 2023**
Addition of \$216,644 from the Fund for the Workers' Compensation and Safety to align the redistribution of costs associated with the Digitization Project. Requires Interim Finance approval since the amount added to the Digitization Project category exceeds \$75,000. **Work Program #C60777**
- 20. Department of Business and Industry - Division of Mortgage Lending - FY 2023**
Transfer of \$584,460 from the Reserve category to the Mortgage Lending Division (MLD) Database category to fund the development of a new database system. Requires Interim Finance approval since the amount transferred to the MLD Database category exceeds \$75,000. **Work Program #C60200**
- 21. Governor's Office of Economic Development - FY 2023**
Addition of \$4,000,000 in T-Mobile U.S., Inc. Settlement Agreement funds transferred from the Office of the Attorney General State Settlements account to support an internship program for the placement of women and minority students at the University of Nevada, Reno and University of Nevada, Las Vegas with high-growth companies within the state. Requires Interim Finance Approval since the amount added to the T-Mobile Settlement Funds category exceeds \$75,000. **RELATES TO ITEM E.5. Work Program #C60305**
- 22. Governor's Office of Economic Development - FY 2023**
Addition of \$801,342 in federal State Trade Expansion Program grant funds to continue providing financial assistance to enable small businesses to enter or expand into export markets. Requires Interim Finance approval since the amount added to the State Trade and Export Program category exceeds \$75,000. **Work Program #C60757**
- 23. Department of Tourism and Cultural Affairs - Division of Tourism - FY 2023**
Addition of \$5,770,000 in Lodging Tax revenue to support projected promotional and advertising expenditures through the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Promotion and Advertising category exceeds \$75,000. **Work Program #C60595**

24. **Department of Health and Human Services - Director's Office - Data Analytics - FY 2023**
Addition of \$287,984 in federal Centers for Disease Control and Prevention grant funds to support the Nevada Violent Death Registry System to continue collection and dissemination of violent death data. Requires Interim Finance approval since the amount added to the National Violent Death Reporting category exceeds \$75,000. **Work Program #C60727**
25. **Department of Health and Human Services - Director's Office - Individuals with Disabilities Education Act Part C Compliance - FY 2023**
Addition of \$87,227 in federal U.S. Department of Education, Individuals with Disabilities Education Act Part C grant funds to continue to provide oversight and services to infants and toddlers with disabilities and their families. Requires Interim Finance approval since the amount added to the Early Intervention Services category exceeds \$75,000. **RELATES TO ITEM E.29. Work Program #C60162**
26. **Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2023**
Addition of \$160,792 in federal American Rescue Plan Act (ARPA) Long-Term Care Ombudsman (LTCO) grant funds to continue to protect the health, safety, welfare, and rights of individuals who live in long-term care facilities. Requires Interim Finance approval since the amount added to the LTCO COVID-19 (Coronavirus Response and Relief Supplemental Appropriations/ARPA) category exceeds \$75,000. **Work Program #23ARP32662**
27. **Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2023**
Addition of \$52,486 in federal Coronavirus Preparedness and Response Supplemental Appropriations Act (CPRSA) 2020, Section 3, Aging and Disability Resource Centers (ADRC) grant funding to support capacity of ADRC No Wrong Door response efforts during the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the ADRC COVID-19 (CPRSA) category exceeds 10% of the legislatively approved amount for that category. **Work Program #C58673**
28. **Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2023**
Addition of \$3,693,940 in federal Title III-B COVID-19 American Rescue Plan Act (ARPA) 2021 grant funding; \$6,017,190 in federal Title III-C COVID-19 ARPA grant funding; \$233,108 in federal Title III-D COVID-19 ARPA grant funding; and \$950,184 in federal Title III-E COVID-19 ARPA of the Older Americans Act grant funding to provide older adults and caregivers access to essential services to maintain health and independence during the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the Title III-C COVID-19 ARPA category exceeds \$75,000. **Work Program #C58702**

- 29. Department of Health and Human Services - Aging and Disability Services - Early Intervention Services - FY 2023**
Addition of \$87,227 in federal U.S. Department of Education, Individuals with Disabilities Education Act (IDEA) Part C grant funds transferred from the Department of Health and Human Services, Director's Office, and a transfer of \$24,181 from the Private/Community Sector category to the IDEA Part C category to continue to provide oversight and services to infants and toddlers with disabilities and their families. Requires Interim Finance approval since the amount added to IDEA Part C category exceeds \$75,000. **RELATES TO ITEM E.25. Work Program #C60130**
- 30. Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2023**
Addition of \$232,713 in Home and Community-Based Services (HCBS) Reinvestment funds transferred from the Nevada Medicaid account and \$232,712 in federal Title XIX funds to procure a consultant to research and recommend strategies, provide oral health outreach and education, and coordinate care with the temporary expansion of dental services for individuals diagnosed with intellectual or developmental disabilities aged 21 and over with the increased funding provided by the federal American Rescue Plan Act (ARPA). Requires Interim Finance approval since the amount added to the HCBS ARPA category exceeds \$75,000. **RELATES TO ITEM E.33. Work Program #C60024**
- 31. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2023**
Addition of \$1,647,563 in federal Title XIX grant funds and \$858,809 in Home and Community-Based Services (HCBS) Reinvestment funds to provide dental services to individuals diagnosed with intellectual and developmental disabilities aged 21 and over with the increased funding provided by the federal American Rescue Plan Act (ARPA). Requires Interim Finance approval since the amount added to the HCBS ARPA category exceeds \$75,000. **Work Program #C60008**
- 32. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2023**
Addition of \$34,540,573 in federal Title XXI funds, deletion of \$20,644,203 in federal Title XIX funds, and transfer of \$28,354,813 from the Medical Assistance for the Aged, Blind and Disabled category to the Children's Health Insurance Program (CHIP) to Medicaid category to fund a projected shortfall due to increased caseload and cost per eligible recipient. Requires Interim Finance approval since the amount transferred to the CHIP to Medicaid category exceeds \$75,000. **Work Program #C60372**

- 33. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2023**
Addition of \$232,712 in Home and Community-Based Services (HCBS) Reinvestment funds to procure a consultant to research and recommend strategies, provide oral health outreach and education, and coordinate care with the temporary expansion of dental services for individuals diagnosed with intellectual or developmental disabilities aged 21 and over with the increased funding provided by the federal American Rescue Plan Act (ARPA). Requires Interim Finance approval since the amount added to the HCBS ARPA category exceeds \$75,000. **RELATES TO ITEM E.30. Work Program #C60183**
- 34. Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2023**
Addition of \$25,000 in supplemental State Partnerships Improving Nutrition and Equity nongovernmental grant funds to improve equitable food and nutrition security in Nevada. Requires Interim Finance approval since the nongovernment grant exceeds \$20,000. **Work Program #C60146. WITHDRAWN 9-13-22.**
- 35. Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2023**
Addition of \$399,926 in federal Substance Abuse and Mental Health Services Administration grant funds to support the Nevada Clinical High Risk for Psychosis Program (CHRP) for youth to prevent or lessen the impact of psychotic disorders. Requires Interim Finance approval since the amount added to the CHRP for Youth category exceeds \$75,000. **Work Program #C60525**
- 36. Department of Health and Human Services - Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2023**
Transfer of \$108,209 from the Arizona Public Service Energy Agency Services Loan Repayments category to the Information Services category to fund the purchase of replacement computers. Requires Interim Finance Approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C59190**
- 37. Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2023**
Transfer of \$102,528 from the Personnel Services category to the Temporary Contract Staffing category to contract with temporary employees through the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Temporary Contract Staffing category exceeds \$75,000. **Work Program #C60212**

- 38. Department of Health and Human Services - Child and Family Services - Rural Child Welfare - FY 2023**
 Transfer of \$470,268 from the Personnel Services category to the Temporary Contract Staffing category to provide temporary contract staff due to a critical shortfall in licensed social workers, family service workers, and case management specialist candidates statewide. Requires Interim Finance approval since the amount transferred to the Temporary Contract Staffing category exceeds \$75,000. **Work Program #C60031**
- 39. Department of Health and Human Services - Child and Family Services - Northern Nevada Child and Adolescent Services - FY 2023**
 Transfer of \$415,450 from the Personnel Services category to the Professional Contract Services category to fund increased temporary contracted employees. Requires Interim Finance approval since the amount transferred to the Professional Contract Services category exceeds \$75,000. **Work Program #C59197**
- 40. Department of Health and Human Services - Child and Family Services Division - Victims of Crime - FY 2023**
 Addition of \$1,942,782 in federal Anti-Terrorism and Emergency Assistance Program (AEAP) grant funds transferred from the Children, Youth and Family Administration account to support victims' claims from the October 2017 Las Vegas Route 91 Harvest Festival. Requires Interim Finance approval since the amount added to the Victims Payments category exceeds \$75,000. **Work Program #C60756**
- 41. Department of Employment, Training and Rehabilitation - Governor's Office of Workforce Innovation - FY 2023**
 Addition of ~~\$701,862~~ **\$678,462** in federal Workforce Innovation and Opportunity Act (WIOA) Governor's Reserve funds transferred from the Employment Security Division to provide statewide workforce investment activities. Requires Interim Finance approval since the amount added to the WIOA Grant category exceeds \$75,000. ~~Requires Interim Finance approval since work program is equal to or exceeds \$75,000 cumulative for category.~~ **RELATES TO ITEM E.13. Work Program #C60414. REVISED 10-3-22.**
- 42. Department of Employment, Training and Rehabilitation - Employment Security Division - Workforce Development - FY 2023**
 Transfer of \$85,812 from the Workforce Innovation and Opportunity Act category to the Statewide Automated Workforce System (SAWS) Project category to provide self-service job seeker and employer system modules for Nevada workforce agency offices. Requires Interim Finance approval since the amount transferred to the SAWS Project category exceeds \$75,000. **RELATES TO ITEM E.44. Work Program #C60251**

- 43. Department of Employment, Training and Rehabilitation - Administrative Services - Administration - FY 2023**
Transfer of \$294,492 from the Reserve category to the Equipment category to replace office cubicles for the agency's Financial Management unit staff. Requires Interim Finance approval since the amount transferred from the Reserve category exceeds \$75,000. **Work Program #C59993**
- 44. Department of Employment, Training and Rehabilitation - Administrative Services - Information Development and Processing - FY 2023**
Addition of \$85,812 in revenue transferred from the Workforce Development budget to provide self-service job seeker and employer system modules for Nevada workforce agency offices. Requires Interim Finance approval since the amount added to the Statewide Automated Workforce System Project category exceeds \$75,000. **RELATES TO ITEM E.42. Work Program #C60639**
- 45. Department of Motor Vehicles - License Plate Factory - FY 2023**
Transfer of \$580,000 from the Reserve category to the Operating category and an addition of \$5,000 in Special Plates Cost Allocation revenue to fund a projected increase in the production of license plates and cost of materials. Requires Interim Finance approval since the amount transferred to the Operating category exceeds 10% of the legislatively approved amount for that category. **Work Program #C60883**
- 46. Department of Public Safety - Investigation Division - FY 2023**
Transfer of \$46,500 from the Personnel Services category to the Safe Voice Expansion category to fund a shortfall in contracted temporary staffing costs for administrative assistant positions and increased operating and training costs. Requires Interim Finance approval since the cumulative amount transferred to the Safe Voice Expansion category exceeds \$75,000. **Work Program #C60239**
- 47. State Department of Conservation and Natural Resources - Division of State Parks - FY 2023**
Addition of \$151,255 in Gift Shop income transferred from the State Parks Interpretation and Education Program and Operations of Concessions account to cover personnel costs for four new Retail Storekeeper positions. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **Work Program #C60529**
- 48. State Department of Conservation and Natural Resources - Division of Environmental Protection - Air Quality - FY 2023**
Addition of \$157,472 in federal U.S. Environmental Protection Agency American Rescue Plan Act grant funds to support the ambient air quality monitoring program. Requires Interim Finance approval since the amount added to the Particulate Matter 2.5 Monitoring Grant category exceeds \$75,000. **Work Program #C60344**

- 49. State Department of Conservation and Natural Resources - Division of Environmental Protection - State Revolving Fund Administration - FY 2023**
Addition of \$289,800 in federal U.S. Environmental Protection Agency grant funds to support no-cost, technical assistance to small wastewater systems and tribal governments across Nevada. Requires Interim Finance approval since the amount added to the Clean Water Small Technical Assistance category exceeds \$75,000. **Work Program #C59836**
- 50. State Department of Conservation and Natural Resources - Division of Environmental Protection - Safe Drinking Water Program - FY 2023**
Addition of \$188,999 in federal U.S. Environmental Protection Agency grant funds to support the Water Infrastructure Improvements for the Nation (WIIN) project. Requires Interim Finance approval since the amount added to the Federal EPA WIIN Grant-Child Care category exceeds \$75,000. **Work Program #C60048**
- 51. Public Employees' Benefits Program - FY 2023**
Transfer of \$450,884 from the Reserve category to the Operating category and a transfer of \$90,533 from the Reserve category to the Information Services category to fund the office move from the Bryan Building to a new location. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C61187**
- 52. Department of Public Safety - Nevada Highway Patrol Division - FY 2023**
Addition of \$50,890 in Western Interstate Energy Board grant funds transferred from the Agency for Nuclear Projects to support the Waste Isolation Pilot Plant program. Requires Interim Finance approval since the amount added to the Waste Isolation Pilot Program category exceeds 10% of the legislatively approved amount for that category. **Work Program #C61313. RECEIVED ON 9-24-22, AFTER THE 9-23-22 SUBMITTAL DEADLINE.**
- 53. Department of Wildlife - Data and Technology Services - FY 2023**
Addition of \$32,003 in Application Fee revenue authority and \$13,300 in Aquatic Invasive Species revenue authority through a transfer from the Wildlife Fund to cover a projected shortfall in the Boating Registration and Titling category for the remainder of the fiscal year due to increased costs associated with postage and the boating registration promotion campaign. Requires Interim Finance approval since the amount added to the Boating Registration and Titling category exceeds 10% of the legislatively approved amount for that category. **Work Program #C61397. RECEIVED ON 9-24-22, AFTER THE 9-23-22 SUBMITTAL DEADLINE.**
- 54. Department of Wildlife - Game Management - FY 2023**
Addition of \$644,833 in Predator Fee funds transferred from the Wildlife Fund to fund approved predator management projects for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Predation Management Wildlife Services category exceeds \$75,000. **Work Program #C60504. RECEIVED ON 9-24-22, AFTER THE 9-23-22 SUBMITTAL DEADLINE.**

- 55. Department of Wildlife - Game Management - FY 2023**
Transfer of \$35,000 from the Nevada Department of Transportation to the Deer and Antelope category to support program activities associated with the agency's mule deer project. Requires Interim Finance approval since the cumulative amount transferred to the Deer and Antelope category exceeds \$75,000. **Work Program #C60550. RECEIVED ON 9-24-22, AFTER THE 9-23-22 SUBMITTAL DEADLINE.**
- 56. Department of Wildlife - Fisheries Management - FY 2023**
Addition of \$761,936 in federal grant funds from Section 6 of the Endangered Species Act, \$889,390 in federal Small Grant funds, \$1,448,664 in Sportsmen Revenue, and a deletion of \$1,219,844 in Sport Fish Restoration funds to align state and federal authority and provide needed funding to operate the Sport Fish Management, Sport Fish Production and Distribution, Section 6 of the Endangered Species Act, Aquatic Invasive Species and other small grant programs. Requires Interim Finance approval since the amount added to the Section 6 Endangered Species category exceeds \$75,000. **Work Program #C60514. RECEIVED ON 9-24-22, AFTER THE 9-23-22 SUBMITTAL DEADLINE.**
- 57. Department of Wildlife - Habitat - FY 2023**
Addition of \$129,608 in Sportsmen Revenue transferred from the Wildlife Fund to fund two new positions: a new Biologist position to provide project coordination and development, project management, and technical review; and a new Wildlife Staff Specialist position to provide technical advice and oversight of the recently passed subdivision mapping program and provide assistance with the ever-increasing renewable energy development workload as well as other technical review assistance needs. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **Work Program #C59637. RECEIVED ON 9-24-22, AFTER THE 9-23-22 SUBMITTAL DEADLINE.**
- 58. Department of Wildlife - Habitat - FY 2023**
Addition of \$390,634 in Dream Tag Project funds and \$34,366 in Sportsmen Revenue transferred from the Wildlife Fund account to support wildlife rehabilitation and restoration projects and realign personnel costs previously budgeted as Dream Tag funds. Requires Interim Finance approval since the amount being added to the Dream Tag Projects category exceeds \$75,000. **Work Program #C60538. RECEIVED ON 9-24-22, AFTER THE 9-23-22 SUBMITTAL DEADLINE.**
- 59. Department of Wildlife - Habitat - FY 2023**
Addition of \$200,000 in All Federal Small Grants revenue authority to realign state and federal authority. Requires Interim Finance approval since the amount added to the Nevada Partners for C&D Program category exceeds \$75,000. **Work Program #C60540. RECEIVED ON 9-24-22, AFTER THE 9-23-22 SUBMITTAL DEADLINE.**

- 60. Department of Wildlife - Habitat - FY 2023**
Addition of \$29,998 in Carson Lake and Pasture Permit Fees transferred from the Wildlife Fund to provide for the property maintenance of the Carson Lake Wildlife Management Area. Requires Interim Finance approval since the cumulative amount added to the Wildlife Management Area System category exceeds \$75,000. **Work Program #C60574. RECEIVED ON 9-24-22, AFTER THE 9-23-22 SUBMITTAL DEADLINE.**
- 61. Office of the Military - Division of Emergency Management - FY 2023**
Addition of \$41,236 in federal Homeland Security Grant Program funding and \$41,236 in Emergency Management Performance Grant - Nevada Tribal subgrant funding to cover a projected shortfall in the Tribal Support category for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Tribal Support category exceeds \$75,000. **Work Program #C60032. RECEIVED ON 9-24-22, AFTER THE 9-23-22 SUBMITTAL DEADLINE.**
- 62. Department of Veterans Services - Office of Veterans Services - FY 2023**
Addition of \$5,268,723 in federal Department of Veterans Services grant funds to expand the Southern Nevada Veterans Memorial Cemetery (SNVMC). Requires Interim Finance approval since the amount added to the SNVMC Expansion Grant NV-19-16 category exceeds \$75,000. **Work Program #C61201. RECEIVED ON 9-24-22, AFTER THE 9-23-22 SUBMITTAL DEADLINE.**

RECLASSIFICATIONS

Agency	Agency/ Account Number	Position Number	Present Class, Code, Grade & Salary	Proposed Class, Code, Grade & Salary
Office of the Secretary of State	040/1050	0099	Legal Secretary 2 Code: 2.153 Grade 29/01 Employee/Employer Paid Retirement: \$40,340.16	Program Officer 2 Code: 7.647 Grade 33/01 Employee/Employer Paid Retirement: \$47,669.04
Department of Health and Human Services, Division of Public and Behavioral Health	406/3161	1236	Accounting Assistant 3 Code: 2.301 Grade: 27/07 Employee/Employer Paid Retirement: \$47,669.04	Accountant Technician II Code: 7.141 Grade: 32/04 Employee/Employer Paid Retirement: \$51,803.28
Department of Health and Human Services, Division of Child and Family Services	409/3229	0083	Mental Health Counselor 2 Code: 10.139 Grade 37/01 Employee/Employer Paid Retirement: \$56,522.16	Social Services Manager 3 Code: 12.236 Grade 35/09 Employee/Employer Paid Retirement: \$61,616.88
State Department of Conservation and Natural Resources	709/3173	0530	Management Analyst 1 Code: 7.637 Grade 33/01 Employee/Employer Paid Retirement: \$47,669.04	Safety Representative, Consultation Code: 11.522 Grade 32/01 Employee/Employer Paid Retirement: \$45,601.92