

H. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES NOT INVOLVING THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH CHAPTER 353 OF NRS.

1. Office of the Governor - Athletic Commission - FY 2023

Transfer of \$89,668 from the Reserve-Operating category to the Operating category to fund a digitization project which uses less physical storage space for files and creates efficiencies in accessing the information. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C61771**

2. Office of the Attorney General - Grants Unit - FY 2023

Addition of \$279,250 in federal Enhanced Training and Services to End Abuse Later in Life grant funds to continue providing education and services to victims of violence, neglect, and exploitation who are 50 years of age or older. Requires Interim Finance approval since the amount added to the Abuse in Later Life category exceeds \$75,000. **Work Program #C61113**

3. Office of the Attorney General - Forfeiture Account - FY 2023

Transfer of \$66,808 from the State Forfeiture reserve category to the Department of the Treasury Equitable Distribution Expenditures category for travel, training, equipment purchases, and officer safety items for law enforcement activities. Requires Interim Finance approval since the amount transferred to the Equitable Distribution Expenditures category exceeds \$75,000. **Work Program #C61680**

4. Office of the Treasurer - College Savings Trust - Endowment Account - FY 2023

Transfer of \$6.0 million from the Reserve category to the Transfer to Budget Account (BA) 1085 Millennium Scholarship Fund category to provide funding to the Millennium Scholarship Program as approved by the 2021 Legislature. Requires Interim Finance approval since the amount transferred to the Transfer to BA 1085 Millennium Scholarship Fund category exceeds \$75,000. **Work Program #C62021**

5. Department of Administration - Nevada State Library, Archives and Public Records - State Library - FY 2023

Addition of \$540,567 in federal Institute of Museum and Library Services Title I funds to support state and local public libraries' goals which reflect the purposes and priorities of the Library Services and Technology Act. Requires Interim Finance approval since the amount added to the Library Development Title I category exceeds \$75,000. **Work Program #C61520**

6. **Department of Education - Pupil-Centered Funding Plan Account - FY 2023**
Transfer of \$6,555,262 from the Reserve category to the At-Risk Pupil Weighted Funding category, and transfer of ~~\$4,392,782~~ **\$4,392,784** from the Reserve category to the English Learner Weighted Funding category, **and deletion of \$320,022 from the Gifted and Talented Weighted Funding category** to account for October 2021 enrollment counts. Requires Interim Finance approval since the amount transferred to the At-Risk Pupil Weighted Funding category exceeds \$75,000. **Work Program #C61749. REVISED 11-17-22.**
7. **Department of Education - Pupil-Centered Funding Plan Account - FY 2023**
Transfer of \$73,390 from the Reserve category to the State Education Fund (SEF) Miscellaneous Payments category to return county funds. Requires Interim Finance approval since the amount transferred to the SEF Miscellaneous Payments category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62068**
8. **Department of Education - Other State Education Programs - FY 2023**
Transfer of \$252,098 from the Reserve category to the Jobs for America's Graduates category to support students in tutoring, mentoring, career readiness, workplace skills training, and multi-year support, and transfer of \$252,098 from the Reserve category to the Adult Education category to support adult standard high school diploma courses of study. Requires Interim Finance approval since the amount transferred to the Jobs for America's Graduates category exceeds \$75,000. **Work Program #C61903**
9. **Department of Education - Office of the Superintendent - FY 2023**
Transfer of \$47,523 from the Reserve category to the Personnel Services category to continue to fund a position to oversee the programmatic and evaluation initiatives of American Rescue Plan Act Elementary and Secondary School Emergency Relief funds. Requires Interim Finance approval since the cumulative amount transferred to the Personnel category exceeds \$75,000. **Work Program #C62066**
10. **Department of Education - Data Systems Management - FY 2023**
Addition of \$232,451 in federal Statewide Longitudinal Data Systems funds to continue to fund longitudinal data system infrastructure improvements. Requires Interim Finance approval since the amount added to the Statewide Longitudinal Data Systems Services category exceeds \$75,000. **Work Program #C61627**
11. **Department of Education - Safe and Respectful Learning - FY 2023**
Addition of \$970,000 in federal Nevada's Trauma Informed Services in Schools grant funds to improve school-based health services to address trauma in schools. Funds one new 1.0 FTE Program Office position. Requires Interim Finance approval since the amount added to the Trauma Informed Services Grant category exceeds \$75,000. **Work Program #C61835**

- 12. Department of Education - Safe and Respectful Learning - FY 2023**
Addition of \$1,985,347 in federal STOP School Violence grant funds to further enhance the development and implementation of programs to prevent school violence and bullying. Requires Interim Finance approval since the amount added to the School Violence Prevention category exceeds \$75,000. **Work Program #C61824**
- 13. Department of Education - Student and School Support - FY 2023**
Addition of ~~\$19,847,846~~ **\$20,711,819** in federal Title I Grants to Local Education Agencies grant funds to continue providing assistance to schools with high percentages of children from low-income families. Requires Interim Finance approval since the amount added to the Title I Basic Aid to Schools category exceeds \$75,000. **Work Program #C61813. REVISED 11-16-22.**
- 14. Department of Education - Student and School Support - FY 2023**
Addition of \$218,917 in federal Neglected and Delinquent Child grant funds to continue providing supplemental support to eligible students enrolled in educational programs at state-operated facilities. Requires Interim Finance approval since the amount added to the Neglected/Delinquent Aid category exceeds \$75,000. **Work Program #C61806**
- 15. Department of Education - Student and School Support - FY 2023**
Addition of \$56,984 in federal Rural and Low-Income Schools grant funds to continue providing support to eligible rural districts with financial assistance for initiatives aimed at improving student achievement. Requires Interim Finance approval since the amount added to the Rural and Low-Income Aid to Schools category exceeds 10% of the legislatively approved amount for that category. **Work Program #C61846**
- 16. Department of Education - Student and School Support - FY 2023**
Addition of \$218,346 in federal Education for Homeless Children and Youth grant funds to continue providing homeless children and youth with equal access to a free and appropriate public education. Requires Interim Finance approval since the amount added to the Federal Homeless Children Aid to Schools category exceeds \$75,000. **Work Program #C61829**
- 17. Department of Education - Student and School Support - FY 2023**
Addition of \$1,052,196 in federal English Language Acquisition grant funds to continue providing support for English learners. Requires Interim Finance approval since the amount added to the English Language Acquisition Aid to Schools category exceeds \$75,000. **Work Program #C61849**

- 18. Department of Education - Student and School Support - FY 2023**
Addition of \$1,034,209 in federal Student Support and Academic Enrichment Program grant funds to continue to provide support for districts to improve students on academic achievement through access to a well-rounded education, improve school conditions for student learning, and improve the use of technology in order to improve the academic achievement and digital literacy for all students. Requires Interim Finance approval since the amount added to the Title IV - A Well Rounded Aid to Schools category exceeds \$75,000. **Work Program #C61852**
- 19. Department of Education - Student and School Support - FY 2023**
Addition of \$2,763,894 in federal 21st Century Community Learning Centers Program grant funds to continue providing academic enrichment opportunities during non-school hours. Requires Interim Finance approval since the amount added to the 21st Century Learning Centers category exceeds \$75,000. **Work Program #C61917**
- 20. Department of Education - Career and Technical Education - FY 2023**
Transfer of \$120,000 from the Career and Technical Education Leadership Funds category to the Vocational Student Organization category to assist with the reporting of funding utilized to support the management and coordination of statewide Career and Technical Student Organization activities. Requires Interim Finance approval since the amount transferred to the Vocational Student Organization category exceeds \$75,000. **Work Program #C62045**
- 21. Department of Education - Continuing Education - FY 2023**
Addition of \$399,990 in federal Supporting and Advancing Nevada's Dislocated Individuals (SANDI) grant funds transferred from the Governor's Office of Workforce Innovation to support adult education students pursuing postsecondary credentials. Requires Interim Finance approval since the amount added to the SANDI Project Aid to Schools category exceeds \$75,000. **Work Program #C61632**
- 22. Department of Education - Continuing Education - FY 2023**
Addition of \$527,819 in federal Adult Education and Family Literacy Act State Grant Program funds to continue providing support for educational and community-based organizations that help adults acquire basic skills including reading, writing, math, English language proficiency, and problem solving. Requires Interim Finance approval since the amount added to the Adult Basic Education - Aid to Schools category exceeds \$75,000. **Work Program #C61923**
- 23. Department of Agriculture - Agriculture Administration - FY 2023**
Transfer of \$47,274 from the Personnel Services category to the Operating category, \$55,611 from the Personnel Services category to the Maintenance of Buildings and Grounds category, and \$97,295 from the Personnel Services category to the Utilities category to fund shortfalls in contract staffing, maintenance, and utilities costs for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Utilities category exceeds \$75,000. **Work Program #C61973**

24. **Department of Agriculture - Registration and Enforcement - FY 2023**
Transfer of ~~\$74,897~~ **\$26,090** from the Reserve category to the Operating category and \$67,455 from the Reserve category to the Information Services category to fund a shortfall in temporary staffing, contractual obligations, fuel, and other operating expenses for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Operating category exceeds 10% of the legislatively approved amount for that category. **Work Program #C61631. REVISED 11-16-22.**
25. **Department of Agriculture - Registration and Enforcement - FY 2023**
Addition of \$60,000 in federal U.S. Department of the Interior Fish and Wildlife Service grant funds transferred from the Nevada Department of Wildlife (NDOW) to support the Nevada Native Foundation Seed Program. Requires Interim Finance approval since the amount added to the NDOW Foundation Seed Subgrant category exceeds 10% of the legislatively approved amount for that category. **Work Program #C61969**
26. **Department of Agriculture - Consumer Equitability - FY 2023**
Transfer of \$79,088 from the Reserve category to the Operating category to fund a shortfall in contractual expenditures, fuel, and other operating expenditures for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C61947**
27. **Department of Agriculture - Nutrition Education Programs - FY 2023**
Addition of \$11,459,071 in federal U.S. Department of Agriculture Food and Nutrition Service grant funds to support supply chain assistance relief efforts. Requires Interim Finance approval since the amount added to the Child Nutrition Supply Chain Assistance category exceeds \$75,000. **Work Program #C60746**
28. **Department of Agriculture - Nutrition Education Programs - FY 2023**
Addition of \$850,015 in federal U.S. Department of Agriculture Food and Nutrition Service grant funds to support the Farm to School Grant program. Requires Interim Finance approval since the amount added to the NV Farm to School category exceeds \$75,000. **Work Program #C61949**
29. **Department of Agriculture - Nutrition Education Programs - FY 2023**
Addition of ~~\$657,974~~ **\$654,181** in federal U.S. Department of Agriculture Food and Nutrition Service grant funds and transfer of ~~\$73,362~~ from the Department Cost Allocation category to the National School Lunch Program (NSLP) School Equipment Assistance Grant category to support the National School Lunch Program (NSLP) School Equipment Assistance Grant program. Requires Interim Finance approval since the amount added to the NSLP School Equipment Assistance Grant category exceeds \$75,000. **Work Program #C61989. REVISED 11-17-22.**

30. **Department of Agriculture - Nutrition Education Programs - FY 2023**
Addition of \$3,498,614 in federal U.S. Department of Agriculture Food and Nutrition Service grant funds to support the Fresh Fruit and Vegetable Program. Requires Interim Finance approval since the amount added to the Fruit and Vegetable Grant category exceeds \$75,000. **Work Program #C61999**
31. **Commission on Mineral Resources - Division of Minerals - FY 2023**
Addition of \$200,000 in federal U.S. Department of the Interior, Bureau of Land Management grant funds to support the Abandoned Mine Land Program to close dangerous abandoned mines. Requires Interim Finance approval since the amount added to the Abandoned Mine Land Enhancement category exceeds \$75,000. **Work Program #C61472**
32. **Commission on Mineral Resources - Division of Minerals - FY 2023**
Transfer of \$282,000 from the Reserve category to the Special Projects category to fund contractual obligations for disseminating information about the mineral industry and educating the public about dangers of abandoned mine land hazards. Requires Interim Finance approval since the amount added to the Special Projects category exceeds \$75,000. **Work Program #C61474**
33. **Commission on Mineral Resources - Division of Minerals - FY 2023**
Addition of \$150,000 in federal U.S. Department of Agriculture, Forest Service, Humboldt-Toiyabe National Forest grant funds to inventory abandoned mine openings and features and construct closures to abate safety hazards located on U.S. Forest Service lands. Requires Interim Finance approval since the amount added to Abandoned Mine Land Enhancement category exceeds \$75,000. **Work Program #C61485**
34. **Department of Business and Industry - Housing Division - Account for Low-Income Housing - FY 2023**
Transfer of \$7,192,754 from the Encumbered Reserves category to the Loan Disbursements category to fund a projected shortfall for low-income housing subgrantee reimbursement requests through the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Loan Disbursements category exceeds \$75,000. **Work Program #C61690**
35. **Governor's Office of Economic Development - FY 2023**
Addition of \$801,342 in federal State Trade Expansion Program grant funds to continue providing financial assistance to enable small businesses to enter or expand into export markets. Requires Interim Finance approval since the amount added to the State Trade and Export Program category exceeds \$75,000. **Work Program #C60757. WITHDRAWN 11-8-22.**

- 36. Governor's Office of Economic Development - Rural Community Development - FY 2023**
Addition of \$2,895,713 in federal Community Development Block Grant funds from the Department of Housing and Urban Development and addition of \$9,609,788 in Coronavirus Aid, Relief and Economic Security (CARES) Act Federal Community Development Block Grant funds to support ongoing rural community and economic development projects. Requires Interim Finance approval since the amount added to the CARES Act COVID-19 Response categories exceeds \$75,000. **Work Program #C61812**
- 37. Department of Tourism and Cultural Affairs - Indian Commission - FY 2023**
Addition of \$55,382 in Fund for Resilient Nevada grant funds transferred from the Department of Health and Human Services, Director's Office, to support a new 1.0 FTE Clinical Program Planner position to serve as the Tribal Opioid Coordinator. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds 10% of the legislatively approved amount for that category. **RELATES TO ITEM H.40. Work Program #C61945**
- 38. Department of Tourism and Cultural Affairs - Nevada Arts Council - FY 2023**
Addition of \$117,900 in federal National Endowment for the Arts (NEA) grant funds to align state budget authority to the federal NEA grant award. Requires Interim Finance approval since the amount added to the Arts Grant Awards category exceeds \$75,000. **Work Program #C61273**
- 39. Department of Health and Human Services - Director's Office - Fund for Resilient Nevada - FY 2023**
Transfer of \$45,127 from the Reserve category to the Personnel Services category, \$505 from the Reserve category to the Operating category, \$58,119 from the Reserve category to the Transfer to Budget Account 3203 category, and \$2,575 from the Reserve category to the Information Services category to support one new 1.0 FTE Public Information Officer and one new 1.0 FTE Biostatistician position. Requires Interim Finance approval since the amount transferred from the Reserve category exceeds \$75,000. **Work Program #C60176**
- 40. Department of Health and Human Services - Director's Office - Fund for Resilient Nevada - FY 2023**
Transfer of \$4,114,414 from the Reserve category to the Opioid Allocation category to support statewide projects to address the impact of opioid use disorder and other substance use disorders. Requires Interim Finance approval since the amount transferred to the Opioid Allocation category exceeds \$75,000. **RELATES TO ITEM H.37. Work Program #C61943**

41. **Department of Health and Human Services - Director's Office - Developmental Disabilities - FY 2023**
Addition of \$218,837 in federal Developmental Disabilities Act State Councils on Developmental Disabilities grant funds to meet the goals and objectives of the Nevada Governor's Council on Developmental Disabilities. Requires Interim Finance approval since the amount added to the Developmental Disabilities Council category exceeds \$75,000. **Work Program #C61773**
42. **Department of Health and Human Services - Director's Office - Grants Management Unit - FY 2023**
Addition of \$33,404 in federal Centers for Disease Control and Prevention grant funds transferred from Chronic Disease Prevention and Health Promotion budget to establish a statewide COVID-19 health equity plan to support state, division, community health organizations, and policy makers with COVID-19 equity as well as future emergency responses. Requires Interim Finance approval since the amount added to the Health Disparity Minority Health category exceeds 10% of the legislatively approved amount for that category. **Work Program #C61637**
43. **Department of Health and Human Services - Aging and Disability Services - Federal Programs and Administration - FY 2023**
Addition of \$4,199,998 in federal Nevada Money Follows the Person (MFP) grant funds transferred from the Department of Health and Human Services, Division of Health Care Financing and Policy, to modernize the Home and Community-Based Services (HCBS) case management system using a statewide comprehensive cloud-based solution. Requires Interim Finance approval since the amount added to the MFP HCBS System category exceeds \$75,000. **RELATES TO ITEM H.54. Work Program #C61734**
44. **Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2023**
Addition of \$1,419,854 in federal American Rescue Plan Act (ARPA) for Adult Protective Services (APS) grant funding to continue to enhance, improve, and expand the ability of APS to investigate allegations of abuse, neglect, and exploitation of clients and at-risk vulnerable adults. Requires Interim Finance approval since the amount added to the APS COVID-19 ARPA category exceeds \$75,000. **Work Program #C60371**
45. **Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2023**
Addition of \$410,148 in federal Nevada No Wrong Door Governance (NWDG) Infrastructure grant funding to establish a steering committee to provide leadership in the design, implementation, and ongoing administration of a NWDG system. Requires Interim Finance approval since the amount added to the NWDG Infrastructure category exceeds \$75,000. **Work Program #C61532**

46. **Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2023**
Addition of \$246,198 in federal Medicare Improvements for Patients and Providers Act (MIPPA) grant funds to continue to provide outreach and assistance to eligible Medicare beneficiaries. Requires Interim Finance approval since the amount added to the MIPPA grant category exceeds \$75,000. **Work Program #C61537**
47. **Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2023**
Addition of \$165,307 in federal State Health Insurance Assistance Program grant funds to continue to provide information and counseling to Medicare beneficiaries in Nevada. Requires Interim Finance approval since the amount added to the Reserve for Reversion category exceeds \$75,000. **Work Program #C61548**
48. **Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2023**
Addition of \$676,783 in federal Title III grant funds to continue to provide services for senior citizens to maintain health, independence, and quality of life. Requires Interim Finance approval since the amount added to the Title III-C Nutrition Services category exceeds \$75,000. **Work Program #C61703**
49. **Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2023**
Addition of \$86,107 in federal Title VII Ombudsman funds to continue to provide advocacy to seniors in facilities and to educate the public on seniors' rights and elder abuse. Requires Interim Finance approval since the amount added to the Title VII Ombudsman category exceeds \$75,000. **Work Program #C61712**
50. **Department of Health and Human Services - Aging and Disability Services - Early Intervention Services - FY 2023**
Transfer of \$78,204 from the Personnel Services category to the Operating category to cover a projected shortfall in lease and renovation expenditures for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C61745**
51. **Department of Health and Human Services - Aging and Disability Services - Desert Regional Center - FY 2023**
Transfer of \$57,000 from the Resident Placement Supported Living Arrangement category to the Maintenance of Buildings and Grounds category to fund erosion and flood control measures on the Desert Regional Center campus. Requires Interim Finance approval since the amount transferred to the Maintenance of Buildings and Grounds category exceeds 10% of the legislatively approved amount for that category. **Work Program #C61786**

- 52. Department of Health and Human Services - Aging and Disability Services - Desert Regional Center - FY 2023**
Transfer of \$44,256 from the Resident Placement Supported Living Arrangement category to the Maintenance of Buildings and Grounds category to fund an update of campus fire sprinkler heads nearing end-of-lifespan per Health Care Quality and Compliance recommendations. Requires Interim Finance approval since the amount transferred to the Maintenance of Building and Grounds category exceeds \$75,000. **Work Program #C60229**
- 53. Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2023**
Addition of \$520,144 in Public Option Trust Funds transferred from the Office of the State Treasurer to support the development of the state public option for health insurance, fund two new 1.0 FTE Management Analyst positions, and fund two new 1.0 FTE Social Service Program Specialists pursuant to Senate Bill 420 (2021 Legislative Session). Requires Interim Finance approval since the amount added to the Public Option Trust Fund category exceeds \$75,000. **Work Program #C58513**
- 54. Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2023**
Addition of \$4,199,998 in federal Centers for Medicare and Medicaid Services Money Follows the Person Rebalancing Demonstration grant funds to promote access to supports, services, and quality of care for Home and Community-Based Services (HCBS) through the modernization of the HCBS Case Management system. Requires Interim Finance approval since the amount added to the Money Follows the Person Planning Grant category exceeds \$75,000. **RELATES TO ITEM H.43. Work Program #C61707**
- 55. Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2023**
Addition of \$550,000 in private Laura and John Arnold Foundation grant funds to support the Advancing Medicare-Medicaid Integration in Nevada project, which aims to improve the Dual Eligible Special Needs Plan (D-SNP) program. Requires Interim Finance approval since the amount added to the D-SNP Grant Project category exceeds \$75,000. **Work Program #C61769**
- 56. Department of Health and Human Services - Public and Behavioral Health - Public Health Preparedness Program - FY 2023**
Addition of \$643,768 in federal Cooperative Agreement for Emergency Response: Public Health Crisis Response grant funds to establish, expand, train, and sustain the state, tribal, local, and territorial public health workforce, and school-based health programs to support prevention, preparedness, response, and recovery initiatives. Requires Interim Finance approval since the amount added to the Centers for Disease Control Workforce Development category exceeds \$75,000. **Work Program #C61639. WITHDRAWN 11-29-22.**

57. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2023**
Addition of \$573,065 in federal Innovative State and Local Public Health Strategies to Prevent and Manage Diabetes, Heart Disease and Stroke grant funds to continue to reduce cardiovascular disease in underserved populations. Requires Interim Finance approval since the amount added to Innovative Health Strategies category exceeds \$75,000. **Work Program #C61508**
58. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2023**
Addition of \$460,095 in federal Building our Largest Dementia (BOLD) Infrastructure for Alzheimer's Act grant funds to provide Alzheimer's and dementia services. Requires Interim Finance approval since the amount added to the BOLD Grant category exceeds \$75,000. **Work Program #C61551**
59. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2023**
Addition of \$500,000 in federal Well-Integrated Screening and Evaluation for Women Across the Nation (WISEWOMAN) grant funds to implement and evaluate evidence-based strategies designed to reduce the risk and complications of heart disease and stroke. Requires Interim Finance approval since the amount added to the WISEWOMEN category exceeded \$75,000. **Work Program #C61609**
60. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2023**
Addition of \$322,934 in federal National and State Tobacco Control Program grant funds to support the tobacco prevention and control programs. Requires Interim Finance approval since the amount added to the Tobacco Grant category exceeds \$75,000. **Work Program #C61647**
61. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2023**
Addition of \$1,163,929 in federal Diabetes and Heart Disease and Stroke Prevention grant funds to provide prevention and management of cardiovascular disease and diabetes. Requires Interim Finance approval since the amount added to the Diabetes Management (DM) Heart and Stroke Screening and Prevention (HSSP) category exceeds \$75,000. **Work Program #C61740**
62. **Department of Health and Human Services - Public and Behavioral Health - Alcohol Tax Program - FY 2023**
Transfer of \$304,131 from the Reserve category to the Alcohol Program category to fund projected program expenditures through fiscal year end. Requires Interim Finance approval since the amount transferred exceeds \$75,000. **Work Program #C60769**

63. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2023**
Addition of \$6,169,396 in federal Substance Abuse and Mental Health Services Administration, Substance Abuse Prevention and Treatment Block Grant COVID-19 Supplement funds to continue to provide substance abuse prevention and treatment activities. Requires Interim Finance approval since the amount added to the Substance Abuse Prevention and Treatment Block Grant COVID-19 Supplement category exceeds \$75,000. **Work Program #23AR317006**
64. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2023**
Addition of \$10,390,860 in federal Opioid Strategic Response funds to continue support for the comprehensive response to the opioid epidemic. **This work program involves the allocation of block grant funds and the agency is choosing to use the IFC meeting for the required public hearing, and the amount added to the Opioid Strategic Response category exceeds \$75,000. Work Program #C61011**
65. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2023**
Addition of \$37,433 in federal Law Enforcement and Behavioral Health Partnership for Early Diversion funds to continue to provide early jail diversion activities. Requires Interim Finance approval since the amount added to the Early Diversion category exceeds 10% of the cumulative amount for that category. **Work Program #C61576**
66. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2023**
Addition of \$3,179,935 in federal Community Mental Health Service (CMHS) Block Grant funds to provide substance abuse and mental health prevention and treatment activities. **The work program involves the allocation of block grant funds and the agency is choosing to use the IFC meeting for the required public hearing, and the amount added to the CMHS Block Grant category exceeds \$75,000. Work Program #C61587**
67. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2023**
Addition of \$4,389,516 in federal Substance Abuse and Mental Health Services Administration Block Grants for Community Mental Health Services (CMHS) COVID-19 Supplemental grant funds to continue to provide support for individuals in need of mental health services. Requires Interim Finance approval since the amount added to the CMHS COVID-19 Supplemental category exceeds \$75,000. **Work Program #23AR317005**

68. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2023**
Addition of \$120,000 in federal Substance Abuse and Mental Health Services Administration Project AWARE grant funds transferred from the Nevada Department of Education to provide mental health awareness and suicide prevention. Requires Interim Finance approval since the amount added to the Project AWARE category exceeds \$75,000. **Work Program #C61746**
69. **Department of Health and Human Services - Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2023**
Transfer of \$35,870 from the Personnel Services category to the Information Services category to fund the amended contract for the billing administrative submission/clearinghouse management platform. Requires Interim Finance approval since the cumulative amount transferred to the Information Services category exceeds \$75,000. **Work Program #C61526**
70. **Department of Health and Human Services - Welfare and Supportive Services - Administration - FY 2023**
Addition of \$192,632 in federal Coronavirus Aid, Relief, and Economic Security Act grant funds transferred from Department of Employment, Training and Rehabilitation to provide reimbursement for the processing of unemployment insurance claims and adjudication backlogs. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **RELATES TO ITEM H.72. Work Program #C61797**
71. **Department of Health and Human Services - Welfare and Supportive Services - Temporary Assistance for Needy Families - FY 2023**
Addition of \$2,000,000 in federal Temporary Assistance for Needy Families (TANF) Block Grant funds to fund a new virtual Pre-K Early Learning Program for all eligible TANF children. **This work program involves the allocation of block grant funds and the agency is choosing to use the IFC meeting for the required public hearing, and the amount added to the Virtual Pre-K category exceeds \$75,000. Work Program #C61683**
72. **Department of Health and Human Services - Welfare and Supportive Services - Welfare Field Services - FY 2023**
Addition of \$471,636 in federal Coronavirus Aid, Relief, and Economic Security Act grant funds transferred from Department of Employment, Training and Rehabilitation to provide reimbursement for the processing of unemployment insurance claims and adjudication backlogs. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **RELATES TO ITEM H.70. Work Program #C61796**

73. **Department of Health and Human Services - Welfare and Supportive Services - Energy Assistance Program - FY 2023**
Addition of \$3,914,885 in federal American Rescue Plan Act (ARPA), Low-Income Home Energy Assistance Program (LIHEAP) grant funds to provide financial assistance to low-income Nevadans for water and wastewater bills. Requires Interim Finance approval since the amount added to the LIHEAP ARPA grant category exceeds \$75,000. **Work Program #23AR48621**
74. **Department of Health and Human Services - Child and Family Services - Rural Child Welfare - FY 2023**
Transfer of \$256,780 from the Personnel Services category to the Advanced and Specialized Foster Care category to fund a projected shortfall through the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Advanced and Specialized Foster Care category exceeds \$75,000. **Work Program #C61763**
75. **Department of Health and Human Services - Child and Family Services - Child Welfare Trust - FY 2023**
Transfer of \$41,710 from the Reserve category to the Refunds and Client Purchases category to fund the projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Refunds and Client Purchases category exceeds 10% of the legislatively approved amount for that category. **Work Program #C61603**
76. **Department of Employment, Training and Rehabilitation - Rehabilitation Division - Disability Adjudication - FY 2023**
Transfer of \$913,763 from the Personnel Services category to the Medical Determination category to fund a projected shortfall through the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Medical Determination category exceeds \$75,000. **Work Program #C61715**
77. **Department of Employment, Training and Rehabilitation - Rehabilitation Division - Services to Blind or Visually Impaired - FY 2023**
Addition of \$115,970 in Fund for a Healthy Nevada grant funds transferred from the Department of Health and Human Services to provide training in soft skills and job-seeking skills to clients. Requires Interim Finance approval since the amount added to the Fund for a Healthy Nevada Grant category exceeds \$75,000. **Work Program #C59882**
78. **Department of Employment, Training and Rehabilitation - Employment Security Division - Workforce Development - FY 2023**
Addition of \$797,448 in federal Trade Adjustment Assistance (TAA) Program grant funds to continue operations through the end of the fiscal year. Requires Interim Finance approval since the amount added to the Trade/TAA category exceeds \$75,000. **Work Program #C61827**

79. **Department of Employment, Training and Rehabilitation - Employment Security Division - Workforce Development - FY 2023**
Addition of \$9,979,683 in federal Workforce Innovation and Opportunity Act (WIOA) grant funds and \$4,528,414 in federal WIOA National Emergency Grant funds to continue program operations. Requires Interim Finance approval since the amount added to the WIOA Program category exceeds \$75,000. **Work Program #C61961**
80. **Department of Employment, Training and Rehabilitation - Employment Security Division - Governor's Office of Workforce Innovation - FY 2023**
Addition of \$1,029,852 in federal H-1B Rural Healthcare Grant Program funds and \$26,647 in federal State Apprenticeship Expansion, Equity, and Innovation grant funds to continue program operations through the fiscal year. Requires Interim Finance approval since the amount added to the H-1B Grant category exceeds \$75,000. **Work Program #C61905**
81. **Department of Employment, Training and Rehabilitation - Employment Security Division - Governor's Office of Workforce Innovation - FY 2023**
Addition of \$129,146 in federal Workforce Innovation and Opportunity Act (WIOA) Governor's Reserve funds transferred from the Department of Employment, Training and Rehabilitation, Employment Security Division to provide statewide workforce investment activities. Requires Interim Finance approval since the amount added to the WIOA Grant category exceeds \$75,000. **Work Program #C62006**
82. **Department of Employment, Training and Rehabilitation - Employment Security Division - Nevada P20 Workforce Reporting - FY 2023**
Transfer of \$99,982 in federal Workforce Innovation and Opportunity Act Governor's Reserve funds transferred from the Department of Employment, Training and Rehabilitation, Employment Security Division to support information technology service provider costs. Requires Interim Finance approval since the amount transferred to the Identity Management Resolution category exceeds \$75,000. **Work Program #C61922**
83. **Department of Employment, Training and Rehabilitation - Employment Security Division - Unemployment Insurance - FY 2023**
Transfer of \$1,294,242 from the Reserve category to the Families First Act category to support the Unemployment Insurance program. Requires Interim Finance approval since the amount transferred to the Families First Act category exceeds \$75,000. **Work Program #C61620**
84. **Department of Employment, Training and Rehabilitation - Employment Security Division - Unemployment Insurance - FY 2023**
Addition of \$4,562,000 in federal American Rescue Plan Act Unemployment Insurance (UI) Equity grant funds to make the unemployment compensation program more accessible to all Nevadans. Requires Interim Finance approval since the amount added to the Equity Grant category exceeds \$75,000. **Work Program #C61784**

- 85. Department of Employment, Training and Rehabilitation - Employment Security Division - Unemployment Insurance - FY 2023**
Addition of \$1,469,084 in Federal Pandemic Unemployment Compensation funds, \$9,328,014 in federal Pandemic Unemployment Assistance (PUA) funds, and \$1,249,406 in federal Pandemic Emergency Unemployment Compensation funds to continue the agency's program operations. Requires Interim Finance approval since the amount added to the Pandemic UI Assist - PUA category exceeds \$75,000. **Work Program #C61956**
- 86. Department of Corrections - Prison Industry - FY 2023**
Transfer of \$16,600 from the Retained Earnings category to the Training category, \$386,000 from the Retained Earnings category to the Northern Nevada Correctional Center (NNCC) Metal Shop category, \$75,000 from the Retained Earnings category to the NNCC Printing/Bindery Shop category, and \$91,000 from the Retained Earnings category to the Auto/Upholstery Shop category to allow for staff succession, conference attendance for industry training from national partners, and to allow shops to accept revenue generating orders and have authority for materials and labor for the shop operations. Requires Interim Finance approval since the amount transferred to the NNCC Metal Shop category exceeds \$75,000. **Work Program #C61775**
- 87. Department of Corrections - Prison Ranch - FY 2023**
Addition of \$396,217 in Wild Horse Boarding funds and transfer of \$5,837 from the Land Purchase category to the Wild Horse Program category and \$3,783 from the Retained Earnings category to the Wild Horse Program category to cover a projected shortfall for animal feed, fuel and equipment for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Wild Horse Program category exceeds \$75,000. **Work Program #C61774**
- 88. Department of Public Safety - Forfeitures - Law Enforcement - FY 2023**
Transfer of \$33,961 from the Reserve category to the Northwestern Training category to provide travel and tuition costs for two employees to attend the School of Police Staff and Command program. Requires Interim Finance approval since the amount transferred to the Northwestern Training category exceeds 10% of the legislatively approved amount for that category. **Work Program #C61795**
- 89. Department of Public Safety - Nevada Highway Patrol Division - FY 2023**
Addition of \$154,677 in Federal Fiscal Year 2023 Highway Safety grant funds transferred from the Office of Traffic Safety (OTS) to fund enhanced highway enforcement activities aimed at impaired drivers. Requires Interim Finance approval since the amount added to the OTS Driving Under the Influence Saturation Grant category exceeds \$75,000. **Work Program #C61475**

90. **Department of Public Safety - Nevada Highway Patrol Division - FY 2023**
Addition of \$224,275 in federal Highway Safety Grant funds transferred from the Office of Traffic Safety (OTS) to fund vehicle crash training and investigative equipment for the Multi-disciplinary Investigation and Reconstruction Teams. Requires Interim Finance approval since the amount added to the OTS Crash Training and Equipment category exceeds \$75,000. **Work Program #C61555**
91. **Department of Public Safety - Nevada Highway Patrol Division - FY 2023**
Addition of \$219,485 in Federal Emergency Management Agency Homeland Security grant funds transferred from the Division of Emergency Management (DEM) to fund the development of a training and exercise program focused on acts of terrorism. Requires Interim Finance approval since the amount added to the DEM Grant category exceeds \$75,000. **Work Program #C61889**
92. **Department of Public Safety - Highway Safety Grants Account - FY 2023**
Addition of \$754,077 in federal U.S. Department of Transportation Federal Motor Carrier Safety Administration grant funds to purchase a mobile e-screening van for agency mobile roadside commercial inspection activities. Requires Interim Finance approval since the amount added to the Innovative Technology Deployment Grant Program category exceeds \$75,000. **Work Program #C57650**
93. **Department of Public Safety - Highway Safety Grants Account - FY 2023**
Addition of \$1,651,820 in federal U.S. Department of Transportation Federal Motor Carrier Safety Administration grant funds and transfer of \$2,317 from the Staff Physicals category to the Operating category to support commercial inspection activities. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C59703**
94. **Department of Public Safety - Division of Parole and Probation - FY 2023**
Transfer of \$1,036,813 from the Personnel Services category to the ~~Information Services-Offender Tracking Information System (OTIS) Modernization~~ category to continue ~~funding for an off the shelf software product, annual licensing fees, and contract staffing costs for a Database Administrator for the development of the~~ **update of the OTIS as approved by Assembly Bill 494, Section 48 of the 2021 Legislative Session**. Requires Interim Finance approval since the amount added to the ~~Information Services OTIS Modernization~~ category exceeds \$75,000. **Work Program #C61927. REVISED 11-15-22.**
95. **Department of Public Safety - Division of Parole and Probation - FY 2023**
Addition of \$34,786 in federal Office of Justice Programs 2020 Coronavirus Emergency Supplemental grant funds transferred from the Office of Criminal Justice Assistance (OCJA) to support building improvements at the Campos Building in Las Vegas. Requires Interim Finance approval since the cumulative amount added to the OCJA Grants category exceeds \$75,000. **Work Program #C61979**

96. **Department of Public Safety - Division of Parole and Probation - FY 2023**
Transfer of \$383,977 from the Personnel Services category to the Nevada Parole and Probation (NPP) Body Cams category to fund an annual cloud service software agreement for body cameras for sworn personnel. Requires Interim Finance approval since the amount transferred to the NPP Body Cams category exceeds \$75,000. **Work Program #C61958**
97. **Department of Public Safety - Division of Parole and Probation - FY 2023**
Transfer of \$251,172 from the Personnel Services category to the Psychosexual Evaluations category to fund a shortfall in psychosexual evaluations due to an increase in contractual costs for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Psychosexual Evaluations category exceeds \$75,000. **Work Program #C61960**
98. **Department of Public Safety - Division of Parole and Probation - FY 2023**
Addition of \$186,707 in federal Office of Justice Programs Byrne Discretionary grant funds transferred from the Office of Criminal Justice Assistance (OCJA) to provide community resources for first-time probationers in high-crime and impoverished zip codes to reduce the risk of recidivism. Requires Interim Finance approval since the amount added to the OCJA Grants category exceeds \$75,000. **Work Program #C61966**
99. **Department of Public Safety - Investigation Division - FY 2023**
Transfer of \$141,000 from the Personnel Services category to the SafeVoice Expansion category to fund a shortfall in contracted temporary staffing costs for Administrative Assistant positions. Requires Interim Finance approval since the amount transferred to the SafeVoice Expansion category exceeds \$75,000. **Work Program #C61937**
100. **Department of Public Safety - Fire Marshal - State Emergency Response Commission - FY 2023**
Addition of \$272,740 in federal U.S. Department of Transportation Hazardous Materials Emergency Preparedness (USDOT/HMEP) grant funds and transfer of \$31,556 from the Reserve category to the USDOT/HMEP Grants category to support training and planning for hazardous materials emergencies. Requires Interim Finance approval since the amount added to the USDOT/HMEP Grants category exceeds \$75,000. **Work Program #C61737**
101. **Department of Public Safety - Fire Marshal - FY 2023**
Transfer of \$49,500 from the Reserve category to the Contract Plan Reviews category to fund temporary contract staffing costs due to an increase in plan reviews. Requires Interim Finance approval since the amount transferred to the Contract Plan Reviews category exceeds 10% of the legislatively approved amount for that category. **Work Program #C61608**

102. Department of Public Safety - Fire Marshal - FY 2023

Transfer of \$69,900 from the Reserve category to the Equipment category to fund the purchase and outfitting of one replacement vehicle. Requires Interim Finance approval since the cumulative amount transferred to the Equipment category exceeds \$75,000. **Work Program #C61808**

103. Department of Public Safety - Traffic Safety - FY 2023

Addition of \$1,791,598 in federal National Highway Traffic Safety Administration grant funds to continue to provide alcohol-impaired driving countermeasure programs. Requires Interim Finance approval since the amount added to the 164 Grant category exceeds \$75,000. **Work Program #C61893**

104. Department of Public Safety - Criminal Justice Assistance - Justice Grant - FY 2023

Addition of \$69,305 in federal Justice Assistance Grant (JAG) funds transferred from the Office of Criminal Justice Assistance (OCJA) to support law enforcement mental health and wellness. Requires Interim Finance approval since the amount added to the JAG Mental Health category exceeds 10% of the legislatively approved amount for that category. **Work Program #C61962**

105. Department of Public Safety - Criminal Justice Assistance - Justice Assistance Act - FY 2023

Addition of \$43,464 in federal Prison Rape Elimination Act (PREA) grant funds to continue funding state and local government agencies for activities related to the reduction and prevention of crime, violence, and drug abuse, and continued improvements in the criminal justice system. Requires Interim Finance approval since the amount added to the PREA Grant category exceeds 10% of the legislatively approved amount for that category. **Work Program #C61950**

106. Department of Public Safety - Criminal Justice Assistance - Justice Assistance Act - FY 2023

Addition of \$554,140 in federal Office of Justice Programs Sex Offender Sentencing, Monitoring, Apprehending, Registering, and Tracking (SMART) Office grant funds to support the scanning and digitization project within the Sex Offender Registry Unit. Requires Interim Finance approval since the amount added to the SMART Grant category exceeds \$75,000. **Work Program #C61954**

107. Department of Public Safety - Criminal Justice Assistance - Justice Assistance Act - FY 2023

Addition of \$1,388,218 in federal Office of Justice Programs Residential Substance Abuse Treatment (RSAT) grant funds to support residential substance abuse treatment for prison and jail-based programs. Requires Interim Finance approval since the amount added to the RSAT Aftercare Federal Portion category exceeds \$75,000. **Work Program #C61955**

108. Department of Public Safety - Criminal Justice Assistance - Justice Assistance Act - FY 2023

Addition of \$235,000 in federal Office of Justice Programs Byrne Discretionary Community Project grant funds to provide onsite services and community resources to first-time probationers for successful completion of their supervision and to help them reintegrate into society. Requires Interim Finance approval since the amount added to the Byrne Community Project category exceeds \$75,000. **Work Program #C61939**

109. Department of Public Safety - Criminal Justice Assistance - Justice Assistance Act - FY 2023

Addition of \$397,679 in federal Office of Justice Programs Project Safe Neighborhoods grant funds to support projects aimed at reducing gang-related violent crimes and school violence. Requires Interim Finance approval since the amount added to the Project Safe Neighborhoods category exceeds \$75,000. **Work Program #C61957**

110. Department of Public Safety - Criminal Justice Assistance - Justice Assistance Act - FY 2023

Addition of \$351,353 in federal Office of Justice Programs Forensic Science Improvement grant funds to support accredited forensic laboratories throughout Nevada. Requires Interim Finance approval since the amount added to the Forensic Science Improvement category exceeds \$75,000. **Work Program #C61959**

111. Department of Conservation and Natural Resources - Division of State Parks - FY 2023

Addition of ~~\$32,383~~ **\$51,000** in Nevada Commission on Off-Highway Vehicles (OHV) grant funds to build a trailhead, including signage, fencing, and road base at Beaver Dam State Park. Requires Interim Finance approval since the amount added to the Beaver Dam OHV Grant category exceeds 10% of the legislatively approved amount for that category. **Work Program #C61725. REVISED 11-16-22.**

112. Department of Conservation and Natural Resources - Forestry Division - Administration - FY 2023

Addition of \$237,290 in Federal Emergency Management Agency Hazardous Mitigation Grant Program (HMGP) grant funds transferred from the Nevada Division of Emergency Management (NDEM) to support the Lyon County Community Wildfire Protection Plan project. Requires Interim Finance approval since the amount added to the NDEM HMGP category exceeds \$75,000. **Work Program #C61702**

- 113. Department of Conservation and Natural Resources - Nevada Natural Heritage - FY 2023**
Addition of \$288,387 in federal U.S. Environmental Protection Agency (EPA) Regional Wetlands Program Development grant funds to support Nevada's Wetland program and fund a Conservation Staff Specialist position to oversee the program. Requires Interim Finance approval since the amount added to the U.S. EPA Grant category exceeds \$75,000. **Work Program #C61779**
- 114. Department of Conservation and Natural Resources - Environmental Protection - State Revolving Fund Administration - FY 2023**
Addition of \$271,070 in federal U.S. Environmental Protection Agency (EPA) Capitalization Grants for Drinking Water State Revolving grant funds (DWSRF) to fund technical assistance for the DWSRF program. Requires Interim Finance approval since the amount added to the Local Assistance 15% Set Aside category exceeds \$75,000. **Work Program #C60294**
- 115. Department of Conservation and Natural Resources - Division of Environmental Protection - Safe Drinking Water Program - FY 2023**
Addition of \$3,094 in fees transferred from the Public Water System Fund Account and \$35,582 in federal U.S. Environmental Protection Agency Capitalization Grants for Drinking Water State Revolving grant funds transferred from the State Revolving Fund Administration Account to support a new Environmental Scientist position to implement new per- and poly-fluoroalkyl substances regulations and oversee the existing Public Notice Rule and public water systems in Southern Nevada. Requires Interim Finance approval since the cumulative amount added to the Operating category exceeds \$75,000. **RELATES TO ITEM H.130. Work Program #C61606**
- 116. Department of Conservation and Natural Resources - Division of Environmental Protection - Safe Drinking Water Program - FY 2023**
Addition of \$11,912 in fees transferred from the Public Water System Fund account and \$30,744 in federal U.S. Environmental Protection Agency Capitalization Grants for Drinking Water State Revolving grant funds transferred from the State Revolving Fund Administration account to support a new Management Analyst position to oversee contracts and subgrants for the Bureau of Safe Drinking Water. Requires Interim Finance approval since the cumulative amount added to the Operating category exceeds \$75,000. **Work Program #C61759**
- 117. Department of Conservation and Natural Resources - Division of Environmental Protection - Safe Drinking Water Program - FY 2023**
Addition of \$378,240 in federal U.S. Environmental Protection Agency (EPA) grant funds to provide funding to specified small, underserved and disadvantaged community public water systems to address health-based violations. Requires Interim Finance approval since the amount added to the Federal EPA Water Infrastructure Improvements for the Nation Act Grant Child Care category exceeds \$75,000. **Work Program #C61760**

118. Office of the Military - FY 2023

Addition of \$211,735 in federal Department of Defense grant funds to continue support of activities and functions in Air Security programs. Requires Interim Finance approval since the amount added to the Air Security category exceeds \$75,000. **Work Program #C61938**

119. Office of the Military - FY 2023

Addition of \$164,884 in federal Department of Defense funds and transfer of \$29,043 from the Army Facilities category to the Utilities category to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Utilities category exceeds \$75,000. **Work Program #C61978**

120. Office of the Military - FY 2023

Addition of \$663,251 in federal Department of Defense grant funds to continue support of activities and functions in Starbase programs. Requires Interim Finance approval since the amount added to the Starbase Programs category exceeds \$75,000. **Work Program #C61968**

121. Office of the Military - FY 2023

Addition of \$2,146,847 in federal Department of Defense grant funds to continue support of activities and functions in Army Security programs. Requires Interim Finance approval since the amount added to the Army Security category exceeds \$75,000. **Work Program #C61970**

122. Department of Veterans Services - Office of Veterans Services - FY 2023

Addition of \$100,000 in federal Transportation of Veterans in Highly Rural Areas grant funds to provide transportation services to medical-related appointments for veterans in the rural areas of Elko and Nye Counties. Requires Interim Finance approval since the amount added to the Elko County Transportation Services category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62017**

123. Department of Veterans Services - Office of Veterans Services - FY 2023

Addition of \$36,565 in federal Adaptive Sports Programs for Disabled Veterans and Disabled Members of the Armed Forces grant funds to provide adaptive sports programs to veterans to improve their physical and mental well-being. Requires Interim Finance approval since the amount added to the Disabled Vets Sports Program category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62031**

124. Department of Administration - State Library, Archives and Public Records - Mail Services - FY 2023

Transfer of \$487,841 from the Reserve category to the Operating category to update critical equipment and software. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C61844.**
RECEIVED ON 11-8-22, AFTER THE 11-7-22 SUBMITTAL DEADLINE.

- 125. Department of Conservation and Natural Resources - Nevada Natural Heritage - FY 2023**
Addition of \$60,000 in Clark County Desert Conservation Program funds to incorporate a large set of botany data into the agency database. Requires Interim Finance approval since the amount added to the Clark County Department of Environment and Sustainability - Niles Herbarium category exceeds 10% of the legislatively approved amount for that category. **Work Program #C61800. RECEIVED ON 11-8-22, AFTER THE 11-7-22 SUBMITTAL DEADLINE.**
- 126. Department of Conservation and Natural Resources - Division of Environmental Protection - Water Pollution Control - FY 2023**
Addition of \$200,000 in federal Exchange Network grant funds to develop a database with web access for permittees, the public, and the Environmental Protection Agency (EPA) to obtain information from the Underground Injection Control Program and eliminate paper submittals of all permit applications and monitoring reports. Requires Interim Finance approval since the amount added to the Federal EPA Exchange Network Grant category exceeds \$75,000. **Work Program #C61701. RECEIVED ON 11-8-22, AFTER THE 11-7-22 SUBMITTAL DEADLINE.**
- 127. Department of Conservation and Natural Resources - Division of Outdoor Recreation - FY 2023**
Addition of \$1,927,800 in federal Department of Commerce Economic Development Administration grant funds to support the Boulder City Dark Sky Lighting Infrastructure Retrofit project. Requires Interim Finance approval since the amount added to the Boulder City Dark Sky Lighting category exceeds \$75,000. **Work Program #C61987. RECEIVED ON 11-8-22, AFTER THE 11-7-22 SUBMITTAL DEADLINE.**
- 128. State Public Charter School Authority - FY 2023**
Addition of \$2,327,498 in federal American Rescue Plan (ARP) Act - Elementary and Secondary School Emergency Relief (ESSER) funds transferred from the Nevada Department of Education to provide evidence-based summer enrichment and after-school programs for selected charter schools. Requires Interim Finance approval since the amount added to the ARP ESSER category exceeds \$75,000. **Work Program #C62120. RECEIVED ON 11-9-22, AFTER THE 11-7-22 SUBMITTAL DEADLINE.**
- 129. Department of Conservation and Natural Resources - Forestry Division - Administration - FY 23**
Addition of \$3,393,956 in NV Energy Agreement funds to complete multiple projects with NV Energy designed to reduce the risk of catastrophic loss to communities and NV Energy's infrastructure in moderate to extreme wildfire risk priority areas and to support the addition of a new Forester 3 position. Requires Interim Finance approval since the amount added to the NV Energy Agreement S.B. 508 category exceeds \$75,000. **Work Program #C61768. RECEIVED ON 11-9-22, AFTER THE 11-7-22 SUBMITTAL DEADLINE.**

- 130. Department of Conservation and Natural Resources - Division of Environmental Protection - State Revolving Fund Administration - FY 2023**
Addition of \$35,582 in federal U.S. Environmental Protection Agency Capitalization Grants for Drinking Water State Revolving grant funds to support a new Environmental Scientist position to implement new per- and poly-fluoroalkyl substances regulations and oversee the existing Public Notice Rule and public water systems in Southern Nevada. Requires Interim Finance approval since the cumulative amount added to the Local Assistance 15% Set Aside category exceeds \$75,000. **RELATES TO ITEM H.115. Work Program #C61781. RECEIVED ON 11-16-22, AFTER THE 11-7-22 SUBMITTAL DEADLINE.**
- 131. Department of Wildlife - Conservation Education - FY 2023**
Addition of \$98,930 in Sportsmen Revenue transferred from the Wildlife Fund account for the Conservation Education Division's annual publication program. Requires Interim Finance approval since the amount added to the Publication category exceeds \$75,000. **Work Program #C61580. RECEIVED ON 11-17-22, AFTER THE 11-7-22 SUBMITTAL DEADLINE.**
- 132. Department of Wildlife - Habitat - FY 2023**
Addition of \$309,363 in Upland Game Stamp and \$146,372 in Duck Stamp revenue transferred from the Wildlife Fund account to complete Fiscal Year 2023 projects approved at the June 2022 Nevada Board of Wildlife Commissioners meeting and to continue prior fiscal year projects. Requires Interim Finance approval since the amount added to the Upland Game and Duck Stamp Project categories exceed \$75,000. **Work Program #C61581. RECEIVED ON 11-17-22, AFTER THE 11-7-22 SUBMITTAL DEADLINE.**
- 133. Department of Wildlife - Habitat - FY 2023**
Addition of \$2,326,279 in All Federal Small Grants revenue authority to realign state and federal authority for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Nevada Partners for C&D Program category exceeds \$75,000. **Work Program #C61605. RECEIVED ON 11-17-22, AFTER THE 11-7-22 SUBMITTAL DEADLINE.**
- 134. Department of Wildlife - Habitat - FY 2023**
Addition of \$770,708 in Habitat Conservation fee revenue transferred from the Wildlife Fund account to align authority in the Habitat Rehabilitation and Restoration category for anticipated projects through the end of the fiscal year. Requires Interim Finance approval since the amount added to the Habitat Rehabilitation and Restoration category exceeds \$75,000. **Work Program #C61739. RECEIVED ON 11-17-22, AFTER THE 11-7-22 SUBMITTAL DEADLINE.**

- 135. Department of Business and Industry - Housing Division - Account for Low-Income Housing - FY 2023**
Addition of \$29,637,271 in federal Emergency Rental Assistance 2 grant funds from the American Rescue Plan Act of 2021 to support Nevadans who have demonstrated financial need for residential rental support resulting directly from the coronavirus pandemic. Requires Interim Finance approval since the amount added to the Emergency Rental Assist 2 category exceeds \$75,000. **Work Program #C62115. RECEIVED ON 11-18-22, AFTER THE 11-7-22 SUBMITTAL DEADLINE.**
- 136. Department of Business and Industry - Housing Division - Account For Low-Income Housing - FY 2023**
Transfer of \$108,917,257 in federal Homeowner Assistance Funds as established under section 3206 of the American Rescue Plan Act of 2021 from the Federal Reserve category to the Homeowner Assistance Fund category to continue the Homeowner Assistance Fund (HAF) program. Requires Interim Finance approval since the amount transferred to the HAF category exceeds \$75,000. **Work Program #C62152. RECEIVED 12-1-22, AFTER THE 11-7-22 SUBMITTAL DEADLINE.**
- 137. Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2023**
Addition of \$399,813 in Department of Health and Human Services, Health Resources and Services Administration grant funds to develop an oral health service delivery infrastructure by expanding the number of providers who can offer dental health services in Nevada, establish a dental clinic in Tonopah, and fund four new positions. Requires Interim Finance approval since the amount added to the Personnel category exceeds \$75,000. **Work Program #C60263. RECEIVED ON 12-1-22, AFTER THE 11-7-22 SUBMITTAL DEADLINE.**
- 138. Office of the Attorney General - Tort Claims Fund - FY 2023**
Transfer of ~~\$891,938~~ **\$931,938** from the Reserve category to the General/Fleet Tort Claims category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the General/Fleet Tort Claims category exceeds \$75,000. **RELATES TO ITEM H.139. Work Program #C62266. RECEIVED 12-2-22, AFTER THE 11-7-22 SUBMITTAL DEADLINE. REVISED 12-6-22.**
- 139. Department of Administration - Risk Management Division - Insurance & Loss Prevention - FY 2023**
Addition of \$326,662 in Excess Liability Insurance and a transfer of \$152,662 from the Reserve category to the Insurance Premiums category to fund the procurement of a new Excess Liability Insurance policy. Requires Interim Finance approval since the amount added to the Insurance Premiums category exceeds \$75,000. **RELATES TO ITEM H.138. Work Program #C62253. RECEIVED 12-2-22, AFTER THE 11-7-22 SUBMITTAL DEADLINE.**

RECLASSIFICATION

Agency	Agency/ Budget Account Number	Position Number	Present Class, Code, Grade & Salary	Proposed Class, Code, Grade & Salary
Office of the Military	431/3650	0401	Water System Operator 2 Code: 9.498 Grade 33/01 Employee/Employer Paid Retirement: \$47,669.04	Construction Project Coordinator 2 Code: 6.758 Grade 35/01 Employee/Employer Paid Retirement: \$51,803.28