

G. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES NOT INVOLVING THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH CHAPTER 353 OF NRS.

1. Office of the Attorney General - Extradition Coordinator - FY 2023

Addition of \$941,917 in Reserve for Statutory Contingency Account funds to cover a shortfall of projected extradition expenditures. Requires Interim Finance approval since the amount added to the Extradition Costs category exceeds \$75,000. **Work Program #C62000. WITHDRAWN 12-21-22.**

2. Department of Administration - Division of Enterprise Information Technology Services - Network Transport Services - FY 2023

Transfer of \$86,454 from the Reserve category to the Microwave Radio System category to fund the replacement of a damaged antenna, waveguide, ice shield, and hardware at Maggie's Peak communication site, as well as replacement of an antenna at the Eagle Ridge communication site. Requires Interim Finance approval since the amount transferred to the Microwave Radio System category exceeds \$75,000. **Work Program #C61741**

3. Department of Administration - Division of Enterprise Information Technology Services - Network Transport Services - FY 2023

Transfer of \$87,792 from the Reserve category to the Utility Expense category to support a projected shortfall due to higher-than-expected costs for propane delivery, electric, natural gas, and garbage disposal services. Requires Interim Finance approval since the amount transferred to the Utility Expense category exceeds \$75,000. **Work Program #C62369**

4. Department of Administration - Division of Enterprise Information Technology Services - Network Transport Services - FY 2023

Transfer of \$290,615 from the Reserve category to the Land and Building Improvements category to fund road maintenance at the Warm Springs tower site and for building and tower space lease payments. Requires Interim Finance approval since the amount transferred to the Land and Building Improvements category exceeds \$75,000. **Work Program #C62373**

5. Department of Administration - Fleet Services Division - Fleet Services - FY 2023

Transfer of \$1,049,491 from the Reserve category to the Vehicle Operation category to fund rising fuel costs and increased vehicle repairs and maintenance costs for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Vehicle Operation category exceeds \$75,000. **Work Program #C62264**

6. **Department of Administration - Fleet Services Division - Fleet Services - FY 2023**
Transfer of \$616,407 from the Reserve category to the Capital Finance Transfer category to fund the purchase of automobiles. Requires Interim Finance approval since the amount transferred to the Capital Finance Transfer category exceeds \$75,000. **Work Program #C62384**
7. **Department of Administration - Fleet Services Division - Fleet Services Capital Purchase - FY 2023**
Transfer of \$224,147 from the Reserve category to the Vehicle Purchase category to fund the purchase of automobiles. Requires Interim Finance approval since the amount transferred to the Vehicle Purchase category exceeds \$75,000. **Work Program #C62387**
8. **Department of Administration - Hearings Division - FY 2023**
Transfer of \$8,942 from the Operating category to the Information Services category to purchase computer hardware and software and to fund Division of Enterprise Information Technology Services (EITS) virtual server hosting services. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62433**
9. **Department of Administration - Nevada State Library, Archives and Public Records - Archives and Public Records - FY 2023**
Transfer of \$4,505 from the Personnel category, \$1,432 from the Out-of-State Travel category, \$1,146 from the In-State Travel category, \$1,831 from the Raw Materials category, and \$568 from the Training category to the Information Services category to purchase hardware, software, and digital storage needed to secure the transfer, retention, and long-term preservation of electronic records. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62292**
10. **Department of Administration - Risk Management Division - Insurance and Loss Prevention - FY 2023**
Transfer of \$6,751,351 from the Reserve category to the Insurance Premium Workers' Compensation category to fund a projected shortfall due to higher than budgeted workers' compensation claim expenses. Requires Interim Finance approval since the amount transferred to the Insurance Premium Workers' Compensation category exceeds \$75,000. **Work Program #C62366**
11. **Department of Administration - State Public Works Division - Buildings and Grounds - FY 2023**
Transfer of \$1,739,915 from the Reserve category to the Building Renovation category to fund the removal and replacement of one freight elevator at the Nevada State Library and Archives building. Requires Interim Finance approval since the amount transferred to the Building Renovation category exceeds \$75,000. **Work Program #C62276**

- 12. Department of Education - Student and School Support - FY 2023**
Addition of \$442,279 in federal Demonstration Grants for Indian Children grant funds to support tribal communities by promoting and preparing students for college and career readiness. Requires Interim Finance approval since the amount added to the Indian Education Administration category exceeds \$75,000. **Work Program #C62069**
- 13. Department of Education - Student and School Support - FY 2023**
Addition of \$8,866,003 in federal Bipartisan Safer Communities Act, Stronger Connections grant funds to provide students with safer and healthier learning environments. Requires Interim Finance approval since the amount added to the Safer Communities Aid to Schools category exceeds \$75,000. **Work Program #C62154**
- 14. Department of Agriculture - Nutrition Education Programs - FY 2023**
Addition of \$388,377 in federal Child Care and Development Block Grant, American Rescue Plan Act (ARPA) funds subawarded from the Division of Welfare and Supportive Services to deliver outreach and education services statewide to licensed child care entities and early childhood education sites/centers. Requires Interim Finance approval since the amount added to the ARPA Transfer from Division of Welfare and Supportive Services category exceeds \$75,000. **Work Program #23AR269103**
- 15. Department of Agriculture - Nutrition Education Programs - FY 2023**
Addition of \$15,899,639 in federal National School Breakfast Program grant funds and \$68,821,756 in National School Lunch Program grant funds to provide the National School Lunch and School Breakfast programs. Requires Interim Finance approval since the amount added to the National School Lunch Program category exceeds \$75,000. **Work Program #C62269**
- 16. Department of Business and Industry - Insurance Division - Insurance Regulation - FY 2023**
Addition of \$310,790 in federal State Flexibility to Stabilize the Market Cycle II grant funds to carry out activities relating to health care access to Nevadans. Requires Interim Finance approval since the amount added to the State Flexibility Grant category exceeds \$75,000. **Work Program #C61685**
- 17. Department of Business and Industry - Insurance Division - Insurance Regulation - FY 2023**
Transfer of \$33,741 from the Fraud Assessment Reserves category to the Fraud Investigations category to fund the fraud investigative unit in-state and out-of-state travel, fraud-based tracking and reporting software, and examiner training/certification fees. Requires Interim Finance approval since the amount transferred to the Fraud Investigations category exceeds 10% of the legislatively approved amount for that category. **Work Program #C61767**

18. **Department of Business and Industry - Housing Division - Account for Affordable Housing - FY 2023**
Addition of \$195,356 in federal Emergency Solutions Grant Program funds to provide shelter operations or essential services related to outreach and to assist homeless individuals in obtaining permanent housing services. Requires Interim Finance approval since the amount added to the Emergency Shelter Grants category exceeds \$75,000. **Work Program #C62237**
19. **Department of Business and Industry - Housing Division - Account for Affordable Housing - FY 2023**
Addition of \$4,238,366 in federal National Housing Trust Fund grant funds to continue to support the building, rehabilitating, preserving, and operating of rental housing for extremely low-income residents of Nevada. Requires Interim Finance approval since the amount added to the National Housing Trust Funds category exceeds \$75,000. **Work Program #C62241**
20. **Department of Business and Industry - Housing Division - Account for Affordable Housing - FY 2023**
Addition of \$125,576 in federal HOME American Rescue Plan (HOME ARP) grant funds to support grant administrative and planning activities. Requires Interim Finance approval since the amount added to the HOME ARP category exceeds \$75,000. **Work Program #C62309. WITHDRAWN 1-11-23.**
21. **Department of Business and Industry - Housing Division - Weatherization - FY 2023**
Addition of \$3,162,392 in federal Infrastructure Investment and Jobs Act - Bipartisan Infrastructure Law - Weatherization Assistance Program funds to provide assistance to eligible households with weatherization and other energy-related home repairs and improvements. Requires Interim Finance approval since the amount added to the Department of Energy Weatherization Assistance Program category exceeds \$75,000. **Work Program #C62014**
22. **Department of Business and Industry - Labor Commission - FY 2023**
Transfer of \$16,582 from the Personnel category to the Operating category, \$3,088 from the Personnel category to the State Apprenticeship Program category, \$98,400 from the Personnel category to the LV (Las Vegas) Relocation category, and \$2,939 from the Personnel category to the Information Services category to fund the associated move-in costs related to the relocation of multiple agencies of the Department of Business and Industry due to space constraints at the Nevada Business Center. Requires Interim Finance approval since the amount transferred to the LV Relocation category exceeds \$75,000. **Work Program #C61911**

23. **Governor's Office of Economic Development - State Small Business Credit Initiative - FY 2023**
Transfer of \$441,468 from the Reserve category to the Program Administration category to fund ongoing administration of the State Small Business Credit Initiative program. Requires Interim Finance approval since the amount transferred to the Program Administration category exceeds \$75,000. **Work Program #C62339**
24. **Department of Tourism and Cultural Affairs - Division of Tourism - FY 2023**
Addition of \$3,712,000 in federal Economic Development Administration funds to support construction of two Nevada State Adventure Centers. Requires Interim Finance approval since the amount added to the Economic Development Administration - Adventure Centers Grant category exceeds \$75,000. **Work Program #C62134. WITHDRAWN 1-6-23.**
25. **Department of Tourism and Cultural Affairs - Nevada Magazine - FY 2023**
Addition of \$161,221 in Lodging Tax revenue transferred from the Division of Tourism to support continued production of the Nevada Magazine and Visitor Guide. Requires Interim Finance approval since the amount added to the Magazine Printing Expense category exceeds \$75,000. **Work Program #C60719**
26. **Department of Tourism and Cultural Affairs - Indian Affairs Commission - FY 2023**
Addition of \$55,382 in Fund for Resilient Nevada grant funds transferred from the Department of Health and Human Services, Director's Office to support a new Clinical Program Planner I position to serve as the Tribal Opioid Coordinator. Requires Interim Finance approval since the amount added to the Personnel category exceeds 10% or more cumulative for this category. **RELATES TO ITEM G.27. Work Program #C62460**
27. **Department of Health and Human Services - Director's Office - Fund for Resilient Nevada - FY 2023**
Transfer of \$4,114,414 from the Reserve category to the Opioid Allocation category to support statewide projects to address the impact of opioid use disorder and other substance use disorders. Requires Interim Finance approval since the amount transferred to the Opioid Allocation category exceeds \$75,000. **RELATES TO ITEM G.26. Work Program #C62423. REVISED 12-29-22.**
28. **Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2023**
Deletion of \$363,955 in federal Senior Medicare Patrol (SMP) grant funds and a transfer of \$70,898 from the SMP Grant category to the Reserve for Reversion category to align state authority with the current federal SMP grant award. Requires Interim Finance approval since the amount deleted from the SMP Grant category exceeds \$75,000. **Work Program #C61542**

29. **Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2023**
Addition of \$343,436 in federal Assistive Technology Act grant funds to improve the provision of assistive technology through comprehensive statewide programs for individuals with disabilities of all ages. Requires Interim Finance approval since the amount added to the Assistive Technology category exceeds \$75,000. **Work Program #C61708**
30. **Department of Health and Human Services - Aging and Disability Services - Early Intervention Services - FY 2023**
Addition of \$634,830 in federal Nevada Individuals with Disabilities Education Act (IDEA) Part C, American Rescue Plan Act grant funds transferred from the Department of Health and Human Services Director's Office IDEA Part C account to support a new electronic case management and billing system for the statewide Early Intervention System. Requires Interim Finance approval since the amount added to the IDEA Part C category exceeds \$75,000. **Work Program #C62198**
31. **Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2023**
Addition of \$91,809 in federal Title XIX grant funds and \$91,809 in Home and Community-Based Services (HCBS) Reinvestment funds transferred from the Nevada Medicaid account to implement a new case management system for the Katie Beckett program. Requires Interim Finance approval since the amount added to the HCBS - Federal American Rescue Plan Act (ARPA) category exceeds \$75,000. **RELATES TO ITEM G.33. Work Program #C62192**
32. **Department of Health and Human Services - Health Care Financing and Policy - Medicaid - FY 2023**
Addition of \$277,964,135 in federal Title XIX funds and transfer of \$22,094,758 from the Medical Assistance for the Aged, Blind and Disabled (MAABD) category to the Newly Eligible category to fund an anticipated shortfall due to caseload and cost per eligible being higher than legislatively approved. Requires Interim Finance approval since the amount added to the Newly Eligible category exceeds \$75,000. **Work Program #C62164**
33. **Department of Health and Human Services - Health Care Financing and Policy - Medicaid - FY 2023**
Addition of \$91,809 in Home and Community-Based Services (HCBS) Reinvestment funds to implement a new case management system for the Katie Beckett program. Requires Interim Finance approval since the amount added to the HCBS - Federal American Rescue Plan Act (ARPA) category exceeds \$75,000. **RELATES TO ITEM G.31. Work Program #C62193**

34. **Department of Health and Human Services - Public and Behavioral Health - Radiation Control Program - FY 2023**
Transfer of \$186,448 from the Reserve category to the Operating category, \$39,000 from the Reserve category to the Information Services category, and \$223,194 from the Reserve category to the Division Cost Allocation category to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C61625**
35. **Department of Health and Human Services - Public and Behavioral Health - Immunization Program - FY 2023**
Addition of \$768,812 in federal Centers for Disease Control and Prevention, Immunization and Vaccines for Children grant funds to provide immunization program services and supplemental funding for the new Immunization Information System. Requires Interim Finance approval since the amount added to the COVID-19 Vaccine Program category exceeds \$75,000. **Work Program #23AR321301**
36. **Department of Health and Human Services - Public and Behavioral Health - Immunization Program - FY 2023**
Addition of \$811,122 in federal Centers for Disease Control and Prevention (CDC), Immunization and Vaccines for Children grant funds to provide immunization programs services and supplemental funding to meet activities and objectives under CDC guidelines. Requires Interim Finance approval since the amount added to the Vaccines for Children category exceeds \$75,000. **Work Program #C61582**
37. **Department of Health and Human Services - Public and Behavioral Health - Communicable Diseases - FY 2023**
Addition of \$992,767 in federal Health Resources and Services Administration Ryan White Part B Supplemental grant funds to provide recipients with assistance and access to health insurance and medication. Requires Interim Finance approval since the amount added to the Ryan White Supplemental category exceeds \$75,000. **Work Program #C61706**
38. **Department of Health and Human Services - Public and Behavioral Health - Health Care Facilities Regulation - FY 2023**
Transfer of \$399,681 from the Reserve category to the Federal Inspections Surveys category and \$127,004 from the Reserve category to the Division Cost Allocation category to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Federal Inspections Surveys category exceeds \$75,000. **Work Program #C61783**

39. **Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2023**
Addition of \$834,734 in federal American Rescue Plan Act (ARPA), Strengthening STD Prevention and Control for Health Departments grant funds to support the Disease Intervention Specialists (DIS) workforce in the Sexually Transmitted Disease (STD) program. Requires Interim Finance approval since the amount added to the STD ARPA DIS Workforce category exceeds \$75,000. **Work Program #23AR321902**
40. **Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2023**
Addition of \$141,413 in federal Tuberculosis (TB) Elimination and Laboratory Program grant funds to continue providing tuberculosis identification and treatment. Requires Interim Finance approval since the amount added to the TB Elimination category exceeds \$75,000. **Work Program #C61681**
41. **Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2023**
Addition of \$81,728 in federal Integrated Viral Hepatitis Surveillance and Prevention grant funds to provide viral hepatitis surveillance, prevention and control. Requires Interim Finance approval since the amount added to the Adult Viral Hepatitis Prevention and Control category exceeds 10% of the legislatively approved amount for that category. **Work Program #C61834**
42. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2023**
Addition of \$219,321 in federal Preventative Health and Health Services grant funds and transfer of \$229,189 from the Personnel category to the Preventative Health Services category to continue to address health concerns through investment in areas of capacity and infrastructure development for both state and local health authorities, clinical linkages for diabetes prevention, heart disease and stroke prevention awareness and education, increasing physical activity in adults and youth, and obesity prevention efforts. Requires Interim Finance approval since the amount added to the Preventative Health Services category exceeds \$75,000. **Work Program #C61585**
43. **Department of Health and Human Services - Public and Behavioral Health - Maternal Child and Adolescent Health Services - FY 2023**
Addition of \$22,725 in federal Early Hearing Detection and Intervention Information System Surveillance Program grant funds and transfer of \$96,371 from the Personnel category to the Nevada Early Hearing Detection category to provide all children in Nevada screening for hearing loss at birth and those identified with hearing loss to receive timely and appropriate audiological, educational, and medical intervention. Requires Interim Finance approval since the amount transferred to the Nevada Early Hearing Detection category exceeds \$75,000. **Work Program #C61615**

44. **Department of Health and Human Services - Public and Behavioral Health - Maternal Child and Adolescent Health Services - FY 2023**
Addition of \$300,000 in Opioid Settlement funds transferred from the Fund for Resilient Nevada to provide home visiting services to people who self-identify as currently using or having used opioids. Requires Interim Finance approval since the amount added to the DHHS-PAT category exceeds \$75,000. **Work Program #C62344**
45. **Department of Health and Human Services - Public and Behavioral Health - Office of Health Administration - FY 2023**
Addition of \$9,514,886 in federal Centers for Disease Control and Prevention (CDC), Strengthening and Sustaining Nevada's Public Health Infrastructure grant funds to strengthen and sustain Nevada's public health infrastructure and support data modernization efforts. Requires Interim Finance approval since the amount added to the CDC Public Health Infrastructure category exceeds \$75,000. **Work Program #23AR322301**
46. **Department of Health and Human Services - Public and Behavioral Health - Office of Health Administration - FY 2023**
Addition of \$560,845 in federal Public Health Crisis Response grant funds transferred from the Public Health Preparedness Program account to fund ten intermittent positions to support the administration of COVID-19 pandemic activities. Requires Interim Finance approval since the amount added to the Personnel category exceeds \$75,000. **Work Program #C61778**
47. **Department of Health and Human Services - Public and Behavioral Health - Office of Health Administration - FY 2023**
Addition of \$430,230 in federal Centers for Disease Control and Prevention Epidemiology and Laboratory Capacity (ELC) Enhancing Detection Expansion (EDX) grant funds transferred from the Office of Public Health Investigations and Epidemiology (OPHIE) account to purchase and implement software to increase cyber security and technology due to the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the Transfer from OPHIE EDX category exceeds \$75,000. **Work Program #C61804**
48. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2023**
Addition of \$857,535 in federal Substance Abuse and Mental Health Services Administration's Strategic Prevention Framework - Partnership for Success (SPF-PFS) grant funds to continue providing activities to reduce the use of alcohol, marijuana, and methamphetamine use in youth ages 9 to 20. Requires Interim Finance approval since the amount added to the SPF-PFS Grant category exceeds \$75,000. **Work Program #C62015**

49. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2023**
Addition of \$12,556,725 in federal Opioid Response grant funds to continue to provide access to treatment, reduce unmet treatment needs, and reduce opioid overdose-related deaths through prevention treatment and recovery activities. Requires Interim Finance approval since the amount added to the Opioid Response Grant category exceeds \$75,000. **Work Program #C62053**
50. **Department of Health and Human Services - Public and Behavioral Health - Northern Nevada Adult Mental Health Services - FY 2023**
Transfer of \$1,115,150 from the Personnel category to the Professional Services category to fund a projected shortfall in contracted clinical services expenditures through the end of the fiscal year. Requires Interim Finance approval since the amount transferred to the Professional Services category exceeds \$75,000. **Work Program #C61916**
51. **Department of Health and Human Services - Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2023**
Transfer of \$3,009,510 from the Personnel category to the Professional Services category and \$591,711 from the Personnel category to the Mental Health Tech Services category to cover the projected costs for contracted doctors, mental health technicians, and nurses to meet the needs of the clients. Requires Interim Finance approval since the amount transferred to the Professional Services category exceeds \$75,000. **Work Program #C62042**
52. **Department of Health and Human Services - Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2023**
Transfer of \$438,932 from the Personnel category to the Mental Health Courts category to fund a projected shortfall for the remainder of the fiscal year as the result of an increase in clients committed to the Mental Health Court Residential Program. Requires Interim Finance approval since the amount transferred to the Mental Health Courts category exceeds \$75,000. **Work Program #C62099**
53. **Department of Health and Human Services - Welfare and Supportive Services - Administration - FY 2023**
Addition of \$4,977,393 in federal United States Department of Agriculture, Food and Nutritional Services, Supplemental Nutrition Assistance Program (SNAP), American Rescue Plan (ARPA) grant funds to improve client access to SNAP benefits by investing in technology infrastructure, employee training, and improving reporting systems and service delivery. Requires Interim Finance approval since the amount added to the SNAP ARPA Grant category exceeds \$75,000. **Work Program #23AR32282**

54. **Department of Health and Human Services - Welfare and Supportive Services - Administration - FY 2023**
Transfer of \$167,850 from the Operating category to the Senate Bill (S.B.) 420 (2021 Legislature) Presumptive Eligibility for Pregnant Women (PEPW) category to fund a projected shortfall of the non-federal portion of this project to complete system changes and create training materials. Requires Interim Finance approval since the amount added to the S.B. 420 PEPW category exceeds \$75,000. **Work Program #C62093**
55. **Department of Health and Human Services - Welfare and Supportive Services - Administration - FY 2023**
Addition of \$3,085,108 in federal Food and Nutrition Services, Supplemental Nutrition Services Program, Pandemic Electronic Benefit Transfer (PEBT) grant funds for the continuation of the PEBT issuance to Nevada's eligible school-age children. Requires Interim Finance approval since the amount added to the Supplemental Nutrition Services Program - PEBT Federal category exceeds \$75,000. **Work Program #C62158**
56. **Department of Health and Human Services - Welfare and Supportive Services - Temporary Assistance for Needy Families - FY 2023**
Addition of \$1,180,241 in federal Administration for Children and Families, Temporary Assistance for Needy Families (TANF) grant funds to continue providing supportive services for TANF customers involved with the employment and training program. Requires Interim Finance approval since the amount added to the New Employees of Nevada Program category exceeds \$75,000. **Work Program #C62188**
57. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2023**
Addition of \$2,374,007 in federal Title IV-E grant funds to provide reimbursement for legal representation for parents and children in child welfare legal proceedings. Requires Interim Finance approval since the amount added to the IV-E Attorney Reimbursement category exceeds \$75,000. **Work Program #C62087**
58. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2023**
Addition of \$625,000 in federal Department of Health and Human Services, Infant-Toddler Court Program grant funds to provide child welfare practices and improve early developmental health and well-being of infants, toddlers, and their families. Requires Interim Finance approval since the amount added to the Infant Toddler Program category exceeds \$75,000. **Work Program #C62148**
59. **Department of Health and Human Services - Child and Family Services - Rural Child Welfare - FY 2023**
Addition of \$756,655 in federal Title IV-B Subpart 1 grant funds to continue supporting child welfare services. Requires Interim Finance approval since the amount added to the Title IV-B1 Subpart 1 Grant Projects category exceeds \$75,000. **Work Program #C61592**

60. **Department of Health and Human Services - Child and Family Services - Nevada Youth Training Center - FY 2023**
Transfer of \$168,462 from the Personnel category to the Operating category to fund medical services and to maintain and operate vehicles at the facility through the end of the fiscal year. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C62049**
61. **Department of Health and Human Services - Child and Family Services - Northern Nevada Child and Adolescent Services - FY 2023**
Transfer of \$704,375 from the Personnel category to the Temporary Contract Staffing category to fund a projected shortfall to maintain sufficient services and staffing levels at two 24-hour facilities through the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Temporary Contract Staffing category exceeds \$75,000. **Work Program #C62450**
62. **Department of Health and Human Services - Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2023**
Addition of \$806,229 in federal Pediatric Mental Health Care Access Program grant funds to continue to promote behavioral health integration in pediatric primary care facilities. Requires Interim Finance approval since the amount added to the Pediatric Mental Health Access category exceeds \$75,000. **Work Program #C62119**
63. **Department of Health and Human Services - Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2023**
Transfer of \$974,575 from the Personnel category to the Temporary Contract Staffing category to fund a projected shortfall to maintain sufficient staffing levels at 24-hour facilities through the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Temporary Contract Staffing category exceeds \$75,000. **Work Program #C62449**
64. **Department of Employment, Training and Rehabilitation - Employment Security Division - Unemployment Insurance - FY 2023**
Addition of \$2,456,000 in federal American Rescue Plan Act (ARPA), Fraud Detection and Prevention grant funds to strengthen identity verification of claimants, enhance fraud detection and prevention strategies, improve data management and analytic capabilities, increase cybersecurity, and expand overpayment recovery efforts. Requires Interim Finance approval since the amount added to the ARPA Fraud category exceeds \$75,000. **Work Program #C62421**
65. **Peace Officer Standards and Training Commission - FY 2023**
Addition of \$52,500 in federal Edward Byrne Memorial Justice Assistance Grant funds transferred from the Department of Public Safety, Office of Criminal Justice Assistance, to fund police training. Requires Interim Finance approval since the amount transferred to the Justice Assistance Grant category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62295**

66. **Department of Corrections - Prison Medical Care - FY 2023**
Transfer of \$2,154,819 from the Personnel category to the Professional Services category to fund projected contracted services for licensed health care professionals to provide constitutionally required health care to inmates for the remainder of the fiscal year. Requires Interim Finance since the amount transferred to the Professional Services category exceeds \$75,000. **Work Program #C62169**
67. **Department of Motor Vehicles - Administrative Services Division - FY 2023**
Transfer of \$76,000 from the Personnel category to the Registration Printing category to fund a projected increase in printing costs for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Registration Printing category exceeds \$75,000. **Work Program #C62175**
68. **Department of Motor Vehicles - Compliance Enforcement - FY 2023**
Transfer of \$39,000 from the Personnel Expenses category to the Information Services category to fund necessary replacement equipment and cover a projected shortfall in Division of Enterprise Information Technology Services (EITS) business productivity suite costs for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62279**
69. **Department of Motor Vehicles - Central Services - FY 2023**
Addition of \$207,483 in Administration Charge revenue and transfer of \$919,596 from the Personnel Expenses category to the Operating Expenses category to cover a projected shortfall due to increased mailing materials and postage costs through the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Operating Expenses category exceeds \$75,000. **Work Program #C62329**
70. **Department of Motor Vehicles - Verification of Insurance - FY 2023**
Transfer of \$235,000 from the Transfer to Highway Fund category to the Operating category and ~~\$420,000 from the Transfer to Highway Fund category to the Information Services category~~ to cover a projected increase in mailing material and postage, **and** toll-free phone costs. ~~and to implement a cloud-based insurance verification system.~~ Requires Interim Finance approval since the amount transferred to the ~~Information Services~~ **Operating** category exceeds \$75,000. **Work Program #C62285. REVISED 1-9-23.**
71. **Department of Motor Vehicles - Field Services - FY 2023**
Addition of \$500,000 in Motor Vehicle Governmental Services Tax Commission funds and \$4,400,000 in Penalties to upgrade the queuing system in the rural locations and increase revenue authority in alignment with projections for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Reserve for Reversion category exceeds \$75,000. **Work Program #C62255**

72. **Department of Public Safety - Director's Office - Evidence Vault - FY 2023**
Addition of \$48,352 in federal Justice Assistance Grant funds transferred from the Nevada Office of Criminal Justice Assistance budget to purchase fentanyl detection equipment. Requires Interim Finance approval since the amount added to the Equipment category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62340**
73. **Department of Public Safety - Division of Parole and Probation - FY 2023**
Transfer of \$165,000 from the Personnel category to the Going Home Prepared category to fund estimated expenditures for the remainder of the year. Requires Interim Finance approval since the amount transferred to the Going Home Prepared category exceeds \$75,000. **Work Program #C62334**
74. **Department of Public Safety - Fire Marshal - State Emergency Response Commission - FY 2023**
Addition of \$202,240 in federal Hazardous Materials Emergency Preparedness (HMEP) grant funds and transfer of \$50,560 from the Reserve category to the U.S. Department of Transportation (USDOT)/HMEP Grant category to support personnel in training and planning for hazardous material emergencies. Requires Interim Finance approval since the amount added to the USDOT/HMEP Grant category exceeds \$75,000. **Work Program #C62166**
75. **Department of Public Safety - Fire Marshal - State Emergency Response Commission - FY 2023**
Transfer of \$67,500 from the Reserve category to the Transfer to State Fire Marshal category to fund a proportionate cost share for hazardous-materials-related courses and other related training activities. Requires Interim Finance approval since the cumulative amount transferred to the Transfer to State Fire Marshal category exceeds \$75,000. **RELATES TO ITEM G.77. Work Program #C62296**
76. **Department of Public Safety - Fire Marshal - FY 2023**
Addition of \$779,981 in federal Staffing for Adequate Fire and Emergency Response (SAFER) grant funds to aid local fire departments with staffing and deployment capabilities to respond to emergencies and assure communities have adequate protection from fire and fire-related hazards. Requires Interim Finance approval since the amount added to the SAFER Grant category exceeds \$75,000. **Work Program #C61907**
77. **Department of Public Safety - Fire Marshal - FY 2023**
Addition of \$67,500 in Miscellaneous Program Fees transferred from the State Emergency Response Commission account and \$67,500 in Miscellaneous Program Fees transferred from the Department of Conservation and Natural Resources, Nevada Division of Environmental Protection Hazardous Waste Management account to provide live fire training and other hazardous materials training. Requires Interim Finance approval since the amount added to the Hazardous Materials Training category exceeds \$75,000. **RELATES TO ITEM G.75. Work Program #C62289**

78. **Department of Public Safety - Office of Traffic Safety - Motorcycle Safety Program - FY 2023**
Transfer of \$77,500 from the Reserve category to the Operating category and \$16,000 from the Reserve category to the Rider Training category to address the need for additional motorcycle safety instructors and rider safety classes. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C62297**
79. **Department of Conservation and Natural Resources - Water Resources - FY 2023**
Addition of \$71,494 in federal National Dam Safety Program funds to support dam safety projects throughout the state. Requires Interim Finance approval since the amount added to the Federal Dam Safety Grant category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62439**
80. **Department of Conservation and Natural Resources - Forestry Division - Administration - FY 2023**
Addition of \$77,925 in federal Infrastructure Investment and Jobs Act - Bipartisan Infrastructure Law - Community Wildfire Defense Grant Program funds to support a new Management Analyst position and to increase awareness of wildfire danger and to educate communities on how to protect themselves from wildfire damage. Requires Interim Finance approval since the cumulative amount added to the Personnel category exceeds \$75,000. **Work Program #C61323**
81. **Department of Conservation and Natural Resources - Forestry Division - Administration - FY 2023**
Transfer of \$117,196 from the Personnel category to the Nevada Division of Forestry Bryan Building Move category to fund a move from the State Emergency Operations Building on the Nevada National Guard Complex to the Richard H. Bryan Building, which houses other agencies within the Department of Conservation and Natural Resources. Requires Interim Finance approval since the amount transferred to the Nevada Division of Forestry Bryan Building Move category exceeds \$75,000. **Work Program #C61837**
82. **Department of Conservation and Natural Resources - Forestry Division - Administration - FY 2023**
Addition of \$496,000 in federal Infrastructure Investment and Jobs Act (IIJA) - Bipartisan Infrastructure Law (BIL) - State Forest Action Plan (SFAP) Program grant funds to increase preparedness and suppression efforts to protect state and private lands threatened by wildfire, improve urban forest management, increase public awareness of the state and benefits of urban tree canopies, and build leverage opportunities by identifying critical needs. Requires Interim Finance approval since the amount added to the IIJA/BIL - SFAP category exceeds \$75,000. **Work Program #C62102**

- 83. Department of Conservation and Natural Resources - Forestry Division - Administration - FY 2023**
Addition of \$255,564 in federal Infrastructure Investment and Jobs Act (IIJA) - Bipartisan Infrastructure Law (BIL) - State Fire Assistance (SFA) and Volunteer Fire Assistance (VFA) Program grant funds to increase preparedness and suppression efforts to protect state and private lands threatened by wildfire. Requires Interim Finance approval since the amount added to the IJA/BIL - SFA & VFA category exceeds \$75,000. **Work Program #C62108**
- 84. Department of Conservation and Natural Resources - Forestry Division - Fire Suppression - FY 2023**
Transfer of \$500,000 from the Personnel category to the Fire Suppression Costs category, \$121,715 from the Federal Emergency Management Agency Fire Assistance Grants category to the Fire Suppression Costs category, \$442,380 from the Reserve for Incident Business Unit Future Year Funding category to the Fire Suppression Costs category, and \$425,000 from the Reserve for Fleet Expenditures category to the Fire Suppression Costs category to cover projected expenditures for response to wildland fire incidents. Requires Interim Finance approval since the amount transferred to the Fire Suppression Costs category exceeds \$75,000. **Work Program #C62196**
- 85. Department of Conservation and Natural Resources - Division of Environmental Protection - Air Quality - FY 2023**
Addition of \$54,750 in American Rescue Plan Act, Particulate Matter 2.5 (PM2.5) Monitoring Network grant funds to improve and maintain healthy air quality. Requires Interim Finance approval since the cumulative amount added to the PM2.5 Monitoring Grant category exceeds \$75,000. **Work Program #C62231**
- 86. Department of Conservation and Natural Resources - Division of Environmental Protection - Air Quality - FY 2023**
Addition of \$66,807 in Application Fees transferred from the Air Quality Management account and \$24,000 in Settlement Income transferred from the Air Quality Management account to complete contract obligations for the University of Nevada, Reno, and Nye County. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C62341**
- 87. Department of Conservation and Natural Resources - Division of Environmental Protection - Materials Management and Corrective Action - FY 2023**
Addition of \$200,000 in Miscellaneous Program Fees transferred from the Hazardous Waste Management account and transfer of \$100,000 from the Reserve category to the Solid Waste category to provide contract authority for the data collection regarding the status of recycling and reuse within the state to meet reporting requirements pursuant to NRS 444A.070. Requires Interim Finance approval since the amount added to the Solid Waste category exceeds \$75,000. **Work Program #C62288**

88. **Department of Conservation and Natural Resources - Division of Environmental Protection - Mining Regulation and Reclamation - FY 2023**
Transfer of \$6,886 from the Out-of-State Travel category to the Information Services category and \$48,929 from the Reserve category to the Information Services category to continue support for programming and maintenance of database projects and to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62230**
89. **Department of Conservation and Natural Resources - Division of Environmental Protection - Water Quality Planning - FY 2023**
Addition of \$242,013 in federal Environmental Protection Agency (EPA) Water Quality Management Planning grant funds to support implementation of Clean Water Act programs by performing water quality management planning activities. Requires Interim Finance approval since the amount added to the Federal Clean Water Act Section 604B EPA Grant category exceeds \$75,000. **Work Program #C61720**
90. **Department of Conservation and Natural Resources - Division of Environmental Protection - Water Quality Planning - FY 2023**
Addition of \$46,978 in federal Department of Energy (DOE) grant funds transferred from the Environmental Protection Administration account to support water quality sample analysis as part of a statewide surface quality monitoring, sampling, and assessment program. Requires Interim Finance approval since the amount added to the DOE Grant category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62268**
91. **Department of Transportation - Transportation Administration - FY 2023**
Addition of \$467,575 in Sale of Oil and Gas revenue to cover an increase in costs associated with the resale of gas and oil to state and county agencies at fueling stations throughout the state due to increased fuel costs. Requires Interim Finance approval since the amount added to the Sale of Gas and Oil category exceeds \$75,000. **Work Program #C61967**
92. **Department of Transportation - Transportation Administration - FY 2023**
Addition of \$820,000 in Highway Fund authorizations to cover a projected shortfall for in-state travel to support highway construction projects throughout the state for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the In-State Travel category exceeds \$75,000. **Work Program #C61977**
93. **Department of Transportation - Transportation Administration - FY 2023**
Addition of \$847,229 in federal Transit Administration grant funds to align state and federal budget authority to support ongoing Transportation/Multimodal Planning projects throughout the state. Requires Interim Finance approval since the amount added to the Administrative Consultants/Other Federal Programs category exceeds \$75,000. **Work Program #C62331**

94. **Department of Transportation - Transportation Administration - FY 2023**
Addition of \$1,250,000 in Highway Fund authorizations to cover a projected shortfall for equipment for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Equipment category exceeds \$75,000. **Work Program #C62342**
95. **Office of the Military - FY 2023**
Addition of \$11,046,964 in federal Department of Defense grant funds to support activities and functions in the Army Facilities Programs. Requires Interim Finance approval since the amount added to the Army Facilities category exceeds \$75,000. **Work Program #C62445**
96. **Office of the Military - Division of Emergency Management - FY 2023**
Addition of \$452,812 in federal Hazard Mitigation Grant Program grant management funds to improve disaster mitigation plans. Requires Interim Finance approval since the amount added to the Federal Emergency Management Agency 4523 Hazard Mitigation category exceeds \$75,000. **Work Program #C62105**
97. **Office of the Military - Emergency Management Assistance Grants - FY 2023**
Addition of \$2,000,000 in Federal Emergency Management Agency Emergency Operations Center (EOC) Construction grant funds to improve emergency management and preparedness capabilities. Requires Interim Finance approval since the amount added to the EOC Construction category exceeds \$75,000. **Work Program #C62104**
98. **Department of Indigent Defense Services - Office of the State Public Defender - FY 2023**
Addition of \$78,122 in federal John R. Justice (JRJ) grant funds to continue to provide loan repayment assistance for local, state, and federal public defenders and local and state prosecutors who commit to continued employment as public defenders and prosecutors for at least three years. Requires Interim Finance approval since the amount added to JRJ Grant category exceeds \$75,000. **Work Program #C62060**
99. **Department of Agriculture - Nutrition Education Programs - FY 2023**
Addition of \$1,666,705 in federal United States Department of Agriculture, Local Food for Schools Cooperative grant funds to provide schools experiencing supply chain issues with funding needed to purchase food locally and in neighboring states. Requires interim finance approval since the amount added to the Local Food for Schools category exceeds \$75,000. **Work Program #C62351. RECEIVED 1-5-23, AFTER THE 1-4-23 SUBMITTAL DEADLINE.**

- 100. Department of Agriculture - Commodity Foods Distribution Program - FY 2023**
Addition of \$4,150,909 in federal United States Department of Agriculture, Local Food Purchase Assistance Cooperative grant funds to establish a state-supported food purchase and distribution program that will benefit local farmers, producers, families in need, and underserved populations. Requires Interim Finance approval since the amount added to Local Food Purchasing Assistance category exceeds \$75,000. **Work Program #C62001. RECEIVED 1-5-23, AFTER THE 1-4-23 SUBMITTAL DEADLINE.**