

**E. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES NOT INVOLVING THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH CHAPTER 353 OF NRS.**

- 1. Office of the Governor - State Energy Office - Office of Energy - FY 2023**  
Transfer of \$40,648 from the Personnel Services category to the Operating category to support costs for three contracted staff positions to assist with an influx of new federal formula funding through the Infrastructure and Investment Jobs Act and the Inflation Reduction Act. Requires Interim Finance approval since the amount added to the Operating category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62762**
- 2. Department of Administration - Division of Enterprise Information Technology Services - Computer Facility - FY 2023**  
Transfer of \$69,327 from the Reserve category to the Utilities category to cover a shortfall for electric and gas utilities due to higher than anticipated costs. Requires Interim Finance approval since the amount added to the Utilities category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62664**
- 3. Department of Administration - Risk Management Division - Insurance and Loss Prevention - FY 2023**  
Transfer of \$124,233 from the Reserve category to the Auto Comprehensive/Collision Claims category to cover a projected shortfall due to an increase in auto collision claims. Requires Interim Finance approval since the amount added to the Auto Comprehensive/Collision Claims category exceeds \$75,000. **Work Program #C62841**
- 4. Cannabis Compliance Board - Cannabis Regulation and Control Account - FY 2023**  
Transfer of \$16,363 from the Reserve category to the In-State Travel category to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the In-State Travel category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62852**
- 5. Department of Education - Other State Education Programs - FY 2023**  
Addition of \$403,221 in prior year refunds returned from charter schools pursuant to Senate Bill 463 of the 2021 Legislative Session. Requires Interim Finance approval since the amount added to the Reserve for Reversion category exceeds \$75,000. **Work Program #C62328**

6. **Department of Education - COVID-19 Funding - FY 2023**  
Transfer of \$4,205,237 from the Elementary and Secondary School Emergency Relief (ESSER II) Reserve category to the ESSER II State Educational Agency (SEA) Reserve Funds category and a transfer of \$593,156 from the Reserve category to the ESSER III Admin category to fund the Infinite Campus contract, to correct an error in the calculation of the FY 2020 baseline funding in the Pupil-Centered Funding Plan, and to fund an amendment of the Canvas learning management system contract. Requires Interim Finance approval since the amount transferred to the ESSER II SEA Reserve Funds category exceeds \$75,000. **Work Program #C62647**
7. **Department of Education - Office of Early Learning and Development - FY 2023**  
Addition of \$10,000,000 in federal Preschool Development Grants Birth Through Five (PDG B5) Renewal Grant funds to develop and improve the comprehensive statewide birth through five early childhood care and education system. Requires Interim Finance approval since the amount added to the PDG B5 Renewal category exceeds \$75,000. **Work Program #C62555**
8. **Department of Agriculture - Agriculture Administration - FY 2023**  
Transfer of \$20,614 from the Personnel Services category to the Operating category to fund contracted information technology services through the end of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62746**
9. **Department of Agriculture - Commodity Foods Distribution Program - FY 2023**  
Addition of \$122,270 in federal Emergency Food Assistance Program (TEFAP) Commodity Credit Corporation (CCC) grant funds to provide additional support for emergency food programs to address supply chain challenges and elevated food costs. Requires Interim Finance approval since the amount added to the TEFAP CCC Bonus category exceeds \$75,000. **Work Program #C62845**
10. **Department of Business and Industry - Insurance Division - Insurance Regulation - FY 2023**  
Addition of \$134,500 in Insurance Fraud Assessments to fund additional transfers to the Office of the Attorney General and to reflect projected revenue through the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Transfer to Attorney General Fraud category exceeds \$75,000. **Work Program #C62890**
11. **Department of Health and Human Services - Aging and Disability Services - Federal Programs and Administration - FY 2023**  
Transfer of \$83,000 from the Operating category to the Information Services category to fund a projected shortfall in software costs for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C62510**

- 12. Department of Health and Human Services - Aging and Disability Services - Early Intervention Services - FY 2023**  
Deletion of \$246,268 in federal Child Care Development funding transferred from the Nevada Department of Education used to administer the Early Intervention Partners program. Requires Interim Finance approval since the amount deducted from the Child Care Development category exceeds \$75,000. **Work Program #C62431**
- 13. Department of Health and Human Services - Aging and Disability Services - Early Intervention Services - FY 2023**  
Addition of \$315,333 in federal Nevada Individuals with Disabilities Education Act (IDEA) Part C, American Rescue Plan Act grant funds transferred from the Department of Health and Human Services Director's Office IDEA Part C budget to provide additional materials, training, and equipment for the Nevada Early Intervention System. Requires Interim Finance approval since the amount added to the IDEA Part C category exceeds \$75,000. **Work Program #C62650**
- 14. Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2023**  
Addition of \$290,208 in federal Lifespan Respite (LSR) Care Program, Addressing Gaps for Children with Dual-Diagnosis grant funds to develop a system of respite support to include provision of education for providers and workers and direct support for families of children with dual-diagnosis. Requires Interim Finance approval since the amount added to the LSR Dual Diagnosis category exceeds \$75,000. **Work Program #C62548**
- 15. Department of Health and Human Services - Aging and Disability Services - Sierra Regional Center - FY 2023**  
Transfer of \$2,200,000 from the Jobs and Day Training category to the Residential Supports category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Residential Supports category exceeds \$75,000. **Work Program #C62521**
- 16. Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2023**  
Addition of \$5,417,812 in federal Title XIX funds to fund a projected shortfall in contractual obligations for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Fiscal Agent category exceeds \$75,000. **Work Program #C62782**
- 17. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2023**  
Addition of \$60,533,051 in federal Title XIX grant funds to fund a projected shortfall in certified public expenditures for ground emergency transportation services through the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Pass Thru to Local Government category exceeds \$75,000. **Work Program #C62641**

18. **Department of Health and Human Services - Public and Behavioral Health - Nevada Central Cancer Registry - FY 2023**  
Addition of \$87,621 in federal Cancer Prevention and Control Program grant funds transferred from the Chronic Disease account to continue operations of the Nevada Cancer Control Registry. Requires Interim Finance approval since the amount added to the National Cancer Prevention and Control category exceeds \$75,000. **RELATES TO ITEM E.30. Work Program #C62333**
19. **Department of Health and Human Services - Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2023**  
Transfer of \$136,516 from the Personnel Services category to the Utilities category to fund a projected shortfall through the end of the fiscal year. Requires Interim Finance approval since the amount transferred to the Utilities category exceeds \$75,000. **Work Program #C62537**
20. **Department of Health and Human Services - Public and Behavioral Health - Northern Nevada Adult Mental Health Services - FY 2023**  
Transfer of \$249,546 from the State Transitional Housing category to the Utilities category to fund a projected shortfall through the end of the fiscal year. Requires Interim Finance approval since the amount transferred to the Utilities category exceeds \$75,000. **Work Program #C62509**
21. **Department of Health and Human Services - Public and Behavioral Health - Northern Nevada Adult Mental Health Services - FY 2023**  
Transfer of \$37,778 from the State Transitional Housing category to the Training category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred to the Training category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62541**
22. **Department of Health and Human Services - Public and Behavioral Health - Northern Nevada Adult Mental Health Services - FY 2023**  
Deletion of \$350,497 in ~~General Fund Appropriations~~ ***budgetary transfers*** to fund a projected salary shortfall for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Section 56 of Assembly Bill 494 (2021 Legislative Session). **RELATES TO ITEM E.33. Work Program #C62563. REVISED 3-8-23.**

23. **Department of Health and Human Services - Public and Behavioral Health - Crisis Response - FY 2023**  
Addition of \$1,000,000 in federal Substance Abuse and Mental Health Services (SAMHSA) 988 Cooperative grant funds to continue improving responses to 988 calls, chats, and texts by recruiting, unifying 988 responses, and expanding staffing. Requires Interim Finance approval since the amount added to the SAMHSA Build 988 Capacity Grant category exceeds \$75,000. **Work Program #C62560. REVISED 3-10-23.**
24. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Administration - FY 2023**  
Transfer of \$310,547 from the Personnel Services category to the Information Services category to cover a projected shortfall in health information operating system costs for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C62520**
25. **Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2023**  
Transfer of \$32,586 from the Reserve category to the State Outcomes Measurement and Management System (SOMMS) category to fund additional data collection activities. Requires Interim Finance approval since the cumulative amount transferred to the SOMMS category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62562**
26. **Department of Health and Human Services - Public and Behavioral Health - Immunization Program - FY 2023**  
Transfer of \$234,308 from the IZ Cocooning Project category to the Nevada Check-Up category to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Nevada Check-Up category exceeds \$75,000. **Work Program #C62750**
27. **Department of Health and Human Services - Public and Behavioral Health - Communicable Diseases - FY 2023**  
Addition of \$84,220 in federal U.S. Department of Housing and Urban Development, Housing Opportunities for Persons with Acquired Immune Deficiency Syndrome (HOPWA) (AIDS) Program grant funds to provide housing assistance to individuals with the Human Immunodeficiency Virus (HIV)/AIDS. Requires Interim Finance approval since the amount added to the HOPWA category exceeds \$75,000. **Work Program #C62495**

28. **Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2023**  
Addition of \$615,481 in federal Strengthening Sexually Transmitted Disease (STD) Prevention and Control grant funds to provide STD surveillance, prevention, and control. Requires Interim Finance approval since the amount added to the Sexually Transmitted Disease category exceeds \$75,000. **Work Program #C62506**
29. **Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2023**  
Addition of \$135,520 in federal Tuberculosis (TB) Elimination and Laboratory Program grant funds to continue providing TB identification and treatment. Requires Interim Finance approval since the amount added to the TB Elimination category exceeds \$75,000. **Work Program #C62533**
30. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2023**  
Addition of \$176,177 in federal Centers for Disease Control and Prevention, Cancer Prevention and Control Program grant funds to provide early cancer prevention, early detection, and survivorship services. Requires Interim Finance approval since the amount added to the Comprehensive Cancer category exceeds \$75,000. **RELATES TO ITEM E.18. Work Program #C62416**
31. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2023**  
Addition of \$156,125 in federal Centers for Disease Control and Prevention, Cancer Prevention and Control Program grant funds to provide gap coverage in cancer controls to include cancer prevention, early detection, and survivorship services. Requires Interim Finance approval since the amount added to the National Cancer Prevention Control category exceeds \$75,000. **Work Program #C62478**
32. **Department of Health and Human Services - Public and Behavioral Health - Maternal Child and Adolescent Health Services - FY 2023**  
Addition of \$974,565 in federal Maternal and Child Health Services Block Grant funds to provide health education, prevention activities, quality assurances, and health care resources to women of childbearing age, pregnant women, and children. Requires Interim Finance approval since the amount added to the Pre and Postnatal Program category exceeds \$75,000. **Work Program #C62438**
33. **Department of Health and Human Services - Public and Behavioral Health - Facility for the Mental Offender - FY 2023**  
Addition of \$350,497 in budgetary transfers to fund a projected salary shortfall. Requires Interim Finance approval pursuant to Section 56 of Assembly Bill 494 (2021 Legislative Session). **RELATES TO ITEM E.22. Work Program #C62561**

34. **Department of Health and Human Services - Welfare and Supportive Services - Administration - FY 2023**  
Addition of \$691,882 in federal Supplemental Nutrition Assistance Program - Nutrition Education (ED) grant funds to provide statewide nutrition education efforts to improve healthy food choices and lifestyles for low-income Nevadans. Requires Interim Finance approval since the amount added to the Nutrition ED Network exceeds \$75,000. **Work Program #C62263**
35. **Department of Health and Human Services - Welfare and Supportive Services - Temporary Assistance for Needy Families - FY 2023**  
Addition of \$4,097,279 in federal Temporary Assistance for Needy Families (TANF) Block Grant funds to provide supportive services to eligible Nevada families. Requires Interim Finance approval since the amount added to the TANF Transfers category exceeds \$75,000. **Work Program #C62022**
36. **Department of Health and Human Services - Welfare and Supportive Services - Temporary Assistance for Needy Families - FY 2023**  
Addition of \$96,000 in federal Temporary Assistance for Needy Families (TANF) Block Grant funds to support system modifications to the Nevada Operations of Multi-Automated Systems and the Application Management Productivity System. Requires Interim Finance approval since the amount added to TANF System Maintenance category exceeds \$75,000. **Work Program #C62089**
37. **Department of Health and Human Services - Welfare and Supportive Services - Energy Assistance Program - FY 2023**  
Addition of \$649,932 in federal Low-Income Home Energy Assistance (LIHEA) Program, Infrastructure Investment and Jobs Act (IIJ) grant funds to continue to provide financial assistance to low-income Nevadans for home energy bills. Requires Interim Finance approval since the amount added to the LIHEA IIJ Grant category exceeds \$75,000. **Work Program #C62135**
38. **Department of Health and Human Services - Welfare and Supportive Services - Energy Assistance Program - FY 2023**  
Addition of \$7,311,179 in federal Low-Income Home Energy Assistance (LIHEA) Program, Continuing Appropriations Act (CAA) supplemental grant funds to provide financial assistance for home energy bills to low-income households. Requires Interim Finance approval since the amount added to the LIHEA CAA Grant category exceeds \$75,000. **RELATES TO ITEM E.70. Work Program #C62572**
39. **Department of Health and Human Services - Child and Family Services - Information Services - FY 2023**  
Transfer of \$163,757 from the Personnel Services category to the Information Services category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C62660**

40. **Department of Health and Human Services - Child and Family Services - Summit View Youth Center - FY 2023**  
Addition of \$101,890 in budgetary transfers and \$27,234 in federal National School Lunch Program grant funds transferred from the Department of Agriculture to fund a projected shortfall in food expenditures for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Section 60 of Assembly Bill 494 (2021 Legislative Session). **RELATES TO ITEM E.41. Work Program #C62559**
41. **Department of Health and Human Services - Child and Family Services - Caliente Youth Center - FY 2023**  
Deletion of \$101,890 in budgetary transfers from the Personnel Services category to fund a projected shortfall in the Summit View Youth Center budget for the remainder of the fiscal year in accordance with the Appropriations Act, Assembly Bill No. 494, Section 60 of the 2021 Legislative Session. Requires Interim Finance approval since the amount deleted from the Personnel Services category exceeds \$75,000. **RELATES TO ITEM E.40. Work Program #C62543**
42. **Department of Health and Human Services - Child and Family Services - Nevada Youth Training Center - FY 2023**  
Transfer of \$28,636 from the Personnel Services category to the Maintenance of Buildings and Grounds category to fund a projected shortfall resulting from emergent repairs for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount deducted from the Personnel Services category exceeds \$75,000. **Work Program #C62511**
43. **Department of Health and Human Services - Child and Family Services - Nevada Youth Training Center - FY 2023**  
Transfer of \$48,305 from the Personnel Services category to the Utilities category to cover an increase in electrical and natural gas usage through the end of the fiscal year. Requires Interim Finance approval since the cumulative amount deducted from the Personnel Services category exceeds \$75,000. **Work Program #C62519**
44. **Department of Health and Human Services - Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2023**  
Transfer of \$166,889 from the Personnel Services category to the Utilities category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Utilities category exceeds \$75,000. **Work Program #C62728**
45. **Department of Employment, Training and Rehabilitation - Rehabilitation Division - Vocational Rehabilitation - FY 2023**  
Transfer of \$962,225 from the Personnel Services category to the Client Services category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Client Services category exceeds \$75,000. **Work Program #C62827**



46. **Department of Employment, Training and Rehabilitation - Employment Security Division - Special Fund - FY 2023**  
Transfer of \$300,823 from the Reserve category to the Maintenance of Buildings and Grounds category to fund the replacement of two water-cooled chillers. Requires Interim Finance approval since the amount transferred to the Maintenance of Buildings and Grounds category exceeds \$75,000. **Work Program #C62708**
47. **Department of Employment, Training and Rehabilitation - Administrative Services - Administration - FY 2023**  
Transfer of \$71,977 from the Reserve category to the Operating category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62831**
48. **Department of Conservation and Natural Resources - Division of State Parks - FY 2023**  
Addition of \$3,500,000 in Helmsley Charitable Trust grant funds to support Phase II construction at the Ice Age Fossils State Park including the development of trails and outdoor amenities. Requires Interim Finance approval since the amount added to the Helmsley Grant Ice Age category exceeds \$75,000. **Work Program #C62629**
49. **Department of Conservation and Natural Resources - Division of State Parks - FY 2023**  
Addition of \$21,841 in U.S. Department of Transportation Recreational Trails Program funds to administer the Recreational Trails Grant program. Requires Interim Finance approval since the cumulative amount added to the State Trails category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62721**
50. **Department of Conservation and Natural Resources - Division of Forestry - Administration - FY 2023**  
Addition of \$1,591,348 in federal U.S. Forest Service Hazardous Fuels Reduction grant funds to develop and maintain efficient and effective fire protection services. Requires Interim Finance approval since the amount added to the Fuels Reduction Grant category exceeds \$75,000. **Work Program #C62442**
51. **Department of Conservation and Natural Resources - Division of Environmental Protection - Administration - FY 2023**  
Transfer of \$51,110 from the Personnel Services category to the Operating category to fund a projected shortfall in contracted employee costs for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Operating category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62640**

- 52. Department of Conservation and Natural Resources - Division of Environmental Protection - Materials Management and Corrective Action - FY 2023**  
Transfer of \$15,910 from the Corrective Actions category to the Solid Waste category, \$26,138 from the Corrective Actions category to the Resource Conservation and Recovery Act Grant category, and \$11,903 from the Corrective Actions category to the Waste Administration category to properly align the Certificate of Participation rent costs to the appropriate categories. Requires Interim Finance approval since the cumulative amount added to the Solid Waste category exceeds \$75,000. **Work Program #C62485**
- 53. Department of Conservation and Natural Resources - Division of Environmental Protection - Materials Management and Corrective Action - FY 2023**  
Addition of \$48,337 in U.S. Department of Energy funds to oversee the investigation and remediation of corrective action sites with historical soil and groundwater contamination associated with the Nevada National Security Site. Requires Interim Finance approval since the amount added to the Department of Energy Fees category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62598**
- 54. Department of Conservation and Natural Resources - Division of Environmental Protection - Materials Management and Corrective Action - FY 2023**  
Addition of \$770,048 in Tire Fee funds to align projected tire fee collections and meet mandatory distribution requirements to two counties and the Department of Taxation. Requires Interim Finance approval since the amount added to the Solid Waste category exceeds \$75,000. **Work Program #C62614**
- 55. Department of Conservation and Natural Resources - Division of Environmental Protection - State Revolving Fund Administration - FY 2023**  
Addition of \$55,149 in U.S. Environmental Protection Agency grant transfers to support technical assistance to communities and small public water systems in Carson City and Eureka, Humboldt, and Washoe Counties for the development and implementation of source water protection planning. Requires Interim Finance approval since the amount added to the Integrated Source Water Protection category exceeds 10% of the legislatively approved amount for that category. **RELATES TO ITEM E.59. Work Program #C62707**
- 56. Department of Conservation and Natural Resources - Division of Environmental Protection - Water Quality Planning - FY 2023**  
Addition of \$50,000 in federal Department of Energy (DOE) grant funds transferred from the Environmental Protection Administrative budget to provide water quality monitoring and statewide sampling of surface waters that will help inform programmatic efforts to incorporate environmental justice issues and climate impacts into water quality planning assessments. Requires Interim Finance approval since the cumulative amount added to the DOE Grant category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62617**

57. **Department of Conservation and Natural Resources - Division of Environmental Protection - Safe Drinking Water Program - FY 2023**  
Addition of \$39,856 in federal Environmental Protection Agency (EPA) Multipurpose Program grant funds to sample drinking water in schools, analyze for lead and replace fixtures to reduce lead exposure. Requires Interim Finance approval since the cumulative amount added to the federal EPA Multipurpose Grant category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62609**
58. **Department of Conservation and Natural Resources - Division of Environmental Protection - Safe Drinking Water Program - FY 2023**  
Addition of \$122,667 in federal Department of Energy grant funds transferred from the Environmental Protection Administrative budget for contract services to implement the sanitary survey inspection process, issuance of annual water quality reports, permit review, and compliance decisions for public water systems, as well as temporary contract staff to assist with the laboratory certification program. Requires Interim Finance approval since the cumulative amount added to the Operating category exceeds \$75,000. **Work Program #C62610**
59. **Department of Conservation and Natural Resources - Division of Environmental Protection - Safe Drinking Water Program - FY 2023**  
Addition of \$55,149 in U.S. Environmental Protection Agency (EPA) grant funds for contract services to provide technical assistance to communities and small public water systems in Eureka, Humboldt, Carson, and Washoe Counties for the development and implementation of source water protection planning. Requires Interim Finance approval since the amount added to the Wellhead Protection Program category exceeds 10% of the legislatively approved amount for that category. **RELATES TO ITEM E.55. Work Program #C62658**
60. **Department of Wildlife - Director's Office - FY 2023**  
Addition of \$136,873 in Sportsmen Revenue transferred from the Wildlife Fund budget to fund a shortfall in operating costs for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Operations category exceeds \$75,000. **Work Program #C62246**
61. **Department of Wildlife - Data and Technology Services - FY 2023**  
Addition of \$27,384 in Sportsmen Revenue and \$93,771 in Application Fees transferred from the Wildlife Fund budget to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Administration category exceeds \$75,000. **Work Program #C62235**
62. **Department of Wildlife - Habitat - FY 2023**  
Addition of \$330,304 in Industrial Development - Mining Assessments funds transferred from the Wildlife Fund budget to fund habitat restoration and rehabilitation projects. Requires Interim Finance approval since the amount added to the Industrial Development Projects category exceeds \$75,000. **Work Program #C62149**

63. **Office of the Attorney General - Medicaid Fraud - FY 2023**  
Addition of \$75,097 in federal Title XIX Receipts, and transfer of \$38,857 from the Reserve category to the Out-of-State Travel category, \$56,447 from the Reserve category to the In-State Travel category, ~~\$82,094~~ **\$6,994** from the Reserve category to the Operating category, \$47,144 from the Reserve category to the Information Services category, and \$8,252 from the Reserve category to the Litigation category to continue the investigation and prosecution of medical provider fraud. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C62871. RECEIVED 3-13-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. REVISED 3-20-23.**
64. **Office of the Secretary of State - Secretary of State - FY 2023**  
Transfer of ~~\$8,047~~ **\$14,343** from the Personnel Services category to the In-State Travel category, transfer of \$300,699 from the Personnel Services category to the Operating category, ***transfer of \$801,698 from the Personnel Services category to the Credit Card Discount Fees category,*** and transfer of ~~\$11,556~~ **\$19,663** from the Personnel Services category to the Training category to ~~support operating expenses~~ ***offset projected shortfalls within the operating categories*** for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C62892. RECEIVED 3-13-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. REVISED 3-23-23.**
65. **Office of the Secretary of State - Help America Vote Act Election Reform - FY 2023**  
Transfer of \$649,671 from the Help America Vote Act (HAVA) Title I Reserve category to the Administration of Elections category to continue implementation of a centralized voter information database. Requires Interim Finance approval since the amount added to the Administration of Elections category exceeds \$75,000. **Work Program #C62903. RECEIVED 3-13-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**
66. **Department of Tourism and Cultural Affairs - Division of Tourism - FY 2023**  
Transfer of \$39,509 from the Reserve category to the Information Services category to support a projected shortfall due to higher-than-expected costs for annual subscriptions, as well as to fund associated costs for equipment due to office relocations in Reno and Las Vegas. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62861. RECEIVED 3-13-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

67. **Office of the Governor - Office of Science, Innovation and Technology - FY 2023**  
Addition of \$450,000 in federal Affordable Connectivity Outreach Grant Program (ACP) funds to increase awareness and enrollment for in-home internet service for eligible households. Requires Interim Finance approval since the amount added to the ACP Grant category exceeds \$75,000. **Work Program #C62968. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**
68. **Office of the Treasurer - State Treasurer - FY 2023**  
Transfer of \$40,349 from the Personnel Services category to the In-State Travel category and transfer of \$3,080 from the Personnel Services category to the Out-Of-State Travel category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the In-State Travel category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62926. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**
69. **Department of Administration - Fleet Services Division - Fleet Services - FY 2023**  
Addition of \$133,097 in Outside Vehicle Rental funds due to an increase in vehicle rental services from outside vendors for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Outside Rental Vehicles category exceeds \$75,000. **Work Program #C62586. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23.**
70. **Department of Business and Industry - Housing Division - Weatherization - FY 2023**  
Addition of \$365,559 in federal Low-Income Home Energy Assistance (LIHEA) supplemental funds transferred from the Department of Health and Human Services, Division of Welfare and Supportive Services, Energy Assistance Program budget to provide financial assistance to eligible households for home energy bills. Requires Interim Finance approval since the amount added to the LIHEA Continuing Appropriations Act grant category exceeds \$75,000. **RELATES TO ITEM E.38. Work Program #C62661. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**
71. **Department of Business and Industry - Division of Financial Institutions - FY 2023**  
Transfer of \$31,724 from the Reserve category to the Training category to support in-person training for staff to obtain and maintain required certifications. Requires Interim Finance approval since the cumulative amount transferred to the Training category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62812. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23.**

**72. Governor's Office of Economic Development - FY 2023**

Addition of \$1,000,000 in federal Workforce Innovation and Opportunity Act grant funds transferred from the Department of Employment, Training and Rehabilitation to provide funding to clients of the Nevada Small Business Development Center for training and mentorship. Requires Interim Finance approval since the amount added to the Small Business Development Center category exceeds \$75,000. **Work Program #C62363. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-16-23.**

**73. Governor's Office of Economic Development - State Small Business Credit Initiative - FY 2023**

Transfer of \$8,910 from the Personnel Services category to the Reserve category; transfer of \$691,750 from the Credit Support Program (CSP) Loans 1.0 Legacy category to the Reserve category; transfer of \$9,603,625 from the Battle Born Venture Capital 1.0 Legacy category to the Reserve category; transfer of \$469 from the Information Services category to the Reserve category; transfer of \$722,000 from the CSP Loans 1.0 Legacy category to the State Small Business Credit Initiative (SSBCI) 2.0 Administration category; transfer of \$5,000,000 from the Battle Born Venture Capital 1.0 Legacy category to the SSBCI 2.0 Non-Fixed Obligations category; transfer of \$5,000,000 from the Battle Born Venture Capital 1.0 Legacy category to the C-PACE category; and transfer of \$5,300,000 from the Battle Born Venture Capital 1.0 Legacy category to the LLP Micro Loan (<250k) category to realign expenditures into special use categories. Requires Interim Finance approval since the amount added to the C-PACE category exceeds \$75,000. **Work Program #C62949. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23.**

**74. Department of Tourism and Cultural Affairs - Division of Museums and History - Nevada State Railroad Museums - FY 2023**

Addition of \$93,754 in Ride Charge revenue to align authority with anticipated revenue collection and to support operations. Requires Interim Finance approval since the amount added to the Boulder City Locomotive Maintenance category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62751. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

**75. Department of Tourism and Cultural Affairs - Nevada Arts Council - FY 2023**

Transfer of \$48,279 from the License Plate Reserve category to the Arts Grant Awards category and transfer of \$38,089 from the License Plate Reserve category to the Live Entertainment Tax Reserve category to support arts grants and align reconciled balances. Requires Interim Finance approval since the cumulative amount added to the Arts Grant Awards category exceeds \$75,000. **Work Program #C62299. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

76. **Department of Health and Human Services - Public and Behavioral Health - Health Statistics and Planning - FY 2023**  
Addition of \$42,817 in Licenses and Fees revenue and a transfer of \$31,515 from the Reserve category to the County Disbursement category to cover the increased fee rate for certification of death to support the program authorized pursuant to NRS 259.049. Requires Interim Finance approval since the amount added to the County Disbursement category exceeds \$75,000. **Work Program #C62626. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23.**
77. **Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2023**  
Addition of \$41,493 in federal Centers for Disease Control and Prevention, Strengthening and Sustaining Nevada's Public Health Infrastructure grant funds transferred from the Office of Health Administration account to support one new state full-time equivalent position. Requires Interim Finance approval since the cumulative amount transferred to the Personnel Services category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62527. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-17-23.**
78. **Department of Health and Human Services - Public and Behavioral Health - Maternal Child and Adolescent Health Services - FY 2023**  
Addition of \$390,288 in federal Nevada Sexual Violence Prevention grant funds and a transfer of \$4,850 from the Personnel Services category to the Rape Prevention and Education category to continue to provide sexual violence prevention activities. Requires Interim Finance approval since the amount added to the Rape Prevention and Education category exceeds \$75,000. **Work Program #C62616. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23.**
79. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2023**  
Addition of \$1,676,773 in federal Promoting Safe and Stable Families Program, Title IV-B, Subpart II grant funds to provide support services to address family support, family preservation, time-limited family reunification, and adoption promotion and support. Requires Interim Finance approval since the amount added to the Title IV-B Subpart II category exceeds \$75,000. **Work Program #C62550. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23.**
80. **Department of Health and Human Services - Child and Family Services - Caliente Youth Center - FY 2023**  
Transfer of \$383,567 from the Personnel Services category to the Caliente Youth Center Camera Project category to fund the replacement of the existing video surveillance system. Requires Interim Finance approval since the amount transferred to the Caliente Youth Center Camera Project category exceeds \$75,000. **Work Program #C62505. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

81. **Department of Motor Vehicles - Director's Office - FY 2023**  
Addition of \$881,000 in User Charges-Convenience Fee funds to align revenue and expenditure authority to support projected transactions conducted at kiosks for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Kiosks category exceeds \$75,000. **Work Program #C62584. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**
82. **Department of Motor Vehicles - Administrative Services Division - FY 2023**  
Addition of \$195,000 in Driver License Fee funds to align revenue and expenditure authority to support projected driver license and identification card operations for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Driver License Photos category exceeds \$75,000. **Work Program #C62793. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23.**
83. **Department of Motor Vehicles - License Plate Factory - FY 2023**  
Transfer of \$400,000 from the Reserve category to the Operating category and transfer ~~addition~~ of \$250,000 ~~from the Reserve category to the Special Plates category~~ **in Special Plates Reimbursement funds** to fund a projected shortfall due to an increase in the production of license plates and cost of materials for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C62787. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. REVISED 3-21-23.**
84. **Department of Public Safety - Nevada Highway Patrol Division - FY 2023**  
Transfer of \$156,253 from the Personnel Services category to the Equipment category to purchase crash mapping equipment. Requires Interim Finance approval since the amount transferred to the Equipment category exceeds \$75,000. **Work Program #C62857. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23.**
85. **Department of Public Safety - Criminal Justice Assistance - Justice Grant - FY 2023**  
Addition of \$316,715 in Bureau of Justice Assistance Coronavirus Emergency Supplemental Funding (CESF) for administrative costs including operating supplies, memberships, and furniture purchases. Requires Interim Finance approval since the amount added to the CESF Reserve category exceeds \$75,000. **Work Program #C62862. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**
86. **Department of Veterans Services - Northern Nevada Veterans Home Account - FY 2023**  
Addition of \$5,954,577 in federal Veterans Affairs funds to cover projected contractual expenditures for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C62847. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**



- 87. Public Employees' Benefits Program - FY 2023**  
Transfer of \$2,591,879 from the State Employee Insurance Cost category to the State Medicare Retiree Insurance Cost category and ~~\$698,465~~ **\$247,581** from the State Employee Insurance Cost category to the Operating Expenses category to cover a projected shortfall for the remainder of the year. Requires Interim Finance approval since the amount transferred to the State Medicare Retiree Insurance Cost category exceeds \$75,000. **Work Program #C62846. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. REVISED 3-15-23.**
- 88. Department of Business and Industry - Division of Mortgage Lending - FY 2023**  
Transfer of \$99,840 from the Reserve category to the Mortgage Lending Division (MLD) Database category to fund a contract Information Technology Project Manager position to support the MLD database implementation project. Requires Interim Finance approval since the cumulative amount transferred to the MLD Database category exceeds \$75,000. **Work Program #C62122. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**
- 89. Department of Corrections - Prison Industry - FY 2023**  
Transfer of \$140,000 from the Personnel Services category to the Northern Nevada Correctional Center (NNCC) Furniture category and \$285,000 from the Personnel Services category to the NNCC Metal Shop category to fund projected shortfalls for the remainder of the year. Requires Interim Finance approval since the amount added to the NNCC Furniture category exceeds \$75,000. **Work Program #C62517. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**
- 90. Department of Corrections - Prison Ranch - FY 2023**  
Addition of \$187,619 in Farm Sales revenue and transfers of \$25,000 from the Personnel Services category to the Wild Horse Program category, \$204,381 from the Retained Earnings category to the Wild Horse Program category and \$48,000 from the Transfer to Prison Industry category to the Wild Horse Program category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Wild Horse Program category exceeds \$75,000. **Work Program #C62907. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**
- 91. Department of Motor Vehicles - Administrative Services Division - FY 2023**  
Transfer of \$112,000 from the Personnel Services category to the Operating category, \$8,200 from the Personnel Services category to the Information Services category and \$3,000 from then Personnel Services category to the In-State Travel category to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C62781. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

92. **Department of Public Safety - Nevada Highway Patrol Division - FY 2023**  
Transfer of \$929,505 from the Personnel Services category to the Operating category to cover a projected shortfall for the remainder of the fiscal year due to the significant increase in fuel prices. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C62856. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23.**
93. **Department of Public Safety - Division of Parole and Probation - FY 2023**  
Transfer of \$265,000 from the Personnel Services category to the Psychosexual Evaluations category to fund a shortfall in psychosexual evaluations due to an increase in contractual costs for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Psychosexual Evaluations category exceeds \$75,000. **Work Program #C62742. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**
94. **Department of Public Safety - Investigation Division - FY 2023**  
Addition of \$192,667 in federal State Homeland Security Program (SHSP) grant funds transferred from the Office of the Military, Division of Emergency Management (DEM) to support ongoing activities of the state Fusion Center. Requires Interim Finance approval since the amount added to the DEM 2010 SHSP Grant category exceeds \$75,000. **Work Program #C62714. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**
95. **Department of Public Safety - Records, Communications and Compliance Division - Central Repository for Nevada Records of Criminal History - FY 2023**  
Transfer of \$1,482,101 from the Reserve category to the Modernization Project category to fund ongoing projected project expenditures for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Modernization Project category exceeds \$75,000. **Work Program #C62234. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**
96. **Department of Conservation and Natural Resources - Division of Environmental Protection - Materials Management and Corrective Action - FY 2023**  
Addition of \$1,244,185 in federal Environmental Protection Agency Brownfield Program grant funds and deletion of \$221,829 in Miscellaneous Program Fees transferred from the Hazardous Waste Management budget to support community efforts for redevelopment of underutilized property by providing oversight of increased redevelopment planning, site assessment, and site cleanup throughout the state. Requires Interim Finance approval since the amount added to the Brownfield Program Grant-Bureau of Corrective Action category exceeds \$75,000. **Work Program #C62595. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

- 97. Department of Conservation and Natural Resources - Division of Environmental Protection - Safe Drinking Water Program - FY 2023**  
Addition of \$231,300 in federal Environmental Protection Agency Public Water System Supervision Program (PWSSP) grant funds and deletion of \$21,583 in Licenses and Fees revenue transferred from the Public Water System Fund account to provide financial support to public water systems in conducting investigative Nevada Per- and Poly-fluoroalkyl Substance (PFAS) sampling to determine the extent of PFAS contamination and to issue contracts to monitor drinking water sites at risk for PFAS. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C62643. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**
- 98. Department of Transportation - Transportation Administration - FY 2023**  
Addition of \$211,444 in Elko County Diesel Tax revenue; \$108,973 in Humboldt County Diesel Tax revenue; \$60,384 of Pershing County Diesel Tax revenue; and \$493,102 in Lyon County Special Fuel Tax revenue to support the construction, maintenance and/or repair of highway truck parking facilities in counties with a population less than 100,000. Deletion of \$233,395 in Balance Forward authority to correct an error in the balance forward from FY 2022 to FY 2023. Requires Interim Finance approval since the amount added to the Land and Building Improvements category exceeds \$75,000. **Work Program #C62300. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23.**
- 99. Department of Transportation - Transportation Administration - FY 2023**  
Addition of \$3,188,484 in Federal Transit Administration (FTA) grant authority to support ongoing FTA funded highway transportation projects throughout the state. Requires Interim Finance approval since the amount added to the Administrative Consultants and other Federal Programs category exceeds \$75,000. **Work Program #C62539. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23.**
- 100. Department of Transportation - Transportation Administration - FY 2023**  
Addition of \$70,000,000 in Highway Fund authorizations and \$40,000,000 in federal Highway Administration grant funds to align state and federal funding authority for ongoing state and federal highway construction projects throughout the state. Requires Interim Finance approval since the amount added to the Land and Building Improvements category exceeds \$75,000. **Work Program #C62779. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**
- 101. Office of the Military - Division of Emergency Management - FY 2023**  
Addition of \$442,813 in Homeland Security Grant Program (HSGP) funds to support the National Incident Management System. Requires Interim Finance approval since the amount added to the HSGP category exceeds \$75,000. **Work Program #C62312. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

- 102. Office of the Military - Division of Emergency Management - FY 2023**  
Addition of \$646,000 in Fund for a Resilient Nevada funds subgranted from the Department of Health and Human Services, Division of Public and Behavioral Health (DPBH) to implement a Mass Spectrometer program. Requires Interim Finance approval since the amount added to the DPBH Spectrometer category exceeds \$75,000. **Work Program #C62820. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23.**
- 103. Department of Veterans Services - Southern Nevada Veterans Home Account - FY 2023**  
Transfer of \$39,732 from the Personnel Services category to the Maintenance of Buildings and Grounds category to fund the installation of ten backflow preventers. Requires Interim Finance approval since the cumulative amount transferred to the Maintenance of Buildings and Grounds category exceeds \$75,000. **Work Program #C62850. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**
- 104. Department of Veterans Services - Southern Nevada Veterans Home Account - FY 2023**  
Transfer of \$250,000 from the Reserve category to the Transfer to Public Works Division category to fund the ongoing costs related to the repair of the chillers. Requires Interim Finance approval since the amount transferred to the Transfer to Public Works Division category exceeds \$75,000. **Work Program #C62961. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**
- 105. Department of Veterans Services - Northern Nevada Veterans Home Account - FY 2023**  
Transfer of \$31,871 from the Personnel Services category to the Operating category to fund the installation of backflow preventers in eight janitor closets. Requires Interim Finance approval since the cumulative amount transferred to the Operating category exceeds \$75,000. **Work Program #C62859. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**
- 106. Department of Health and Human Services - Public and Behavioral Health - Public Health Preparedness Program - FY 2023**  
Addition of \$60,063 in Centers for Disease Control and Prevention, Strengthening Public Health Infrastructure grant funds transferred from the Office of Health Administration account to provide support for personnel, travel, operations, and indirect expenses related to the Nevada Trauma Registry. Requires Interim Finance approval since the cumulative amount added to the Administration for Strategic Preparedness and Response Hospital Preparedness Program category exceeds \$75,000. **Work Program #C62570. RECEIVED 3-16-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23.**

## RECLASSIFICATIONS

| Agency   | Agency/<br>Account<br>Number | Position<br>Number | Present Class,<br>Code, Grade &<br>Salary   | Proposed Class,<br>Code, Grade &<br>Salary   |
|--|------------------------------|--------------------|---|--|
| Department of<br>Employment,<br>Training and<br>Rehabilitation | 901/3265                     | 0148               | Administrative Assistant 1<br>Code 2.213 Grade 23/06<br>Employee/Employer Paid<br>Retirement: \$38,690.64   | Rehabilitation Technician 1<br>Code: 12.444 Grade 25/06<br>Employee/Employer Paid<br>Retirement: \$41,989.68<br><b>WITHDRAWN 3-20-23</b>   |
| Department of Health<br>and Human Services                     | 402/3151                     | 0928               | Health Program Specialist 1<br>Code 10.237 Grade 35/01<br>Employee/Employer Paid<br>Retirement: \$51,803.28 | <del>Health Program Specialist 2</del><br>Social Services Program<br>Specialist 2. <b>REVISED 3-10-23.</b><br>Code 12.318 Grade 35/01<br>Employee/Employer Paid<br>Retirement: \$51,803.28 |
| Department of<br>Transportation                                | 800/4660                     | 930120             | Engineering Technician 3<br>Code 6.313 Grade 30/01<br>Employee/Employer Paid<br>Retirement: \$41,989.68     | Program Officer 2<br>Code 7.647 Grade 33/01<br>Employee/Employer Paid<br>Retirement: \$47,669.04<br><b>WITHDRAWN 3-20-23</b>   |
| Department of<br>Transportation                                | 800/4660                     | 930120             | Engineering Technician 3<br>Code 6.313 Grade 30/01<br>Employee/Employer Paid<br>Retirement: \$41,989.68     | Business Process Analyst 3<br>Code 7.655 Grade 38/01<br>Employee/Employer Paid<br>Retirement: \$58,965.12<br><b>WITHDRAWN 3-20-23</b>  |