

H. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES NOT INVOLVING THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH CHAPTER 353 OF NRS.

- 1. Office of the Governor - State Energy Office - Office of Energy - FY 2024**
Addition of \$107,705 in federal State Energy Plan (SEP) Formula grant funds and deletion of \$22,432 in transfers from the Renewable Energy Fund to align state authority with federal authority and to support to energy programs and reporting. Requires Interim Finance approval since the amount added to the SEP Formula Grant category exceeds 20% of the legislatively approved amount for that category. **Work Program #C64925**
- 2. Office of the Governor - State Energy Office - Office of Energy - FY 2024**
Addition of \$10,543,609 in federal United States Department of Energy Bipartisan Infrastructure Bill grant funds for the prevention of power outages and enhancing the resilience of the electric grid to the state and Indian tribes. Requires Interim Finance approval since the cumulative amount added to the Grid Resilience category exceeds \$350,000. **Work Program #C64960**
- 3. Office of the Governor - State Energy Office - Office of Energy - FY 2024**
Addition of \$1,205,025 in federal United States Department of Energy - Home Energy Efficiency Rebates grant funds to support planning, administration, and/or technical assistance activities related to the state's Home Energy Rebate Program. Requires Interim Finance approval since the amount added to the Inflation Reduction Act Home Energy Rebate 50121 category exceeds \$350,000. **This work program requests provisional approval pursuant to Assembly Bill 361 (2023) to accept grant funding that has not yet been awarded by the federal government and to revise the work program to implement the grant. Work Program #C65358**
- 4. Office of the Governor - State Energy Office - Office of Energy - FY 2024**
Addition of \$1,198,004 in United States Department of Energy - Home Electrification and Appliance Rebates grant funds to support planning, administration, and/or technical assistance activities related to the state's Home Energy Rebate Program. Requires Interim Finance approval since the amount added to the Inflation Reduction Act High-Efficiency Rebate 50122 category exceeds \$350,000. **This work program requests provisional approval pursuant to Assembly Bill 361 (2023) to accept grant funding that has not yet been awarded by the federal government and to revise the work program to implement the grant. Work Program #C65359**
- 5. Office of the Governor - Nuclear Projects Office - FY 2024**
Addition of \$76,968 in federal Western Interstate Energy Board funds to account for additional revenues received above the legislatively approved authority and placement of the additional funds in the Reserve for Reversion to the General Fund category. Requires Interim Finance approval since the amount added to the Reserve for Reversion to General Fund category exceeds 20% of the legislatively approved amount for that category. **Work Program #C65566**

6. **Office of the Attorney General - State Settlements - FY 2024**
Addition of \$1,559,500 in T-Mobile U.S. Inc. settlement funds to fund a supplemental virtual reality program to help introduce neglected and disadvantaged populations to career paths. Requires Interim Finance approval since the amount added to the T-Mobile Settlement Funds category exceeds \$350,000. **RELATES TO ITEM H.20. Work Program #C65382**
7. **Office of the Attorney General - Consumer Protection Legal Account - FY 2024**
Transfer of \$6,471,343 from the Reserve category to the Transfer to Budget Account 1038 Consumer Advocate category, transfer of \$385,545 from the Reserve category to the Legal Aid to Non-Profit 11% category, transfer of \$665,941 from the Reserve category to the Legal Aid to Non-Profit 19% category, and transfer of \$2,453,464 from the Reserve category to the Legal Aid to Non-Profit 70% category to provide for required distribution of unrestricted settlements received in fiscal year 2023 to legal aid organizations. Requires Interim Finance approval since the amount added to the Legal Aid to Non-Profit 70% category exceeds \$350,000. **Work Program #C65622**
8. **Department of Administration - Nevada State Library, Archives and Public Records - State Library - FY 2024**
Addition of \$860,614 in federal Institute of Museum and Library Services Title I funds to support public library development consistent with the Library Services and Technology Act. Requires Interim Finance approval since the amount added to the Library Development Title I category exceeds \$350,000. **Work Program #C64942**
9. **Department of Administration - Risk Management Division - Insurance and Loss Prevention - FY 2024**
Addition of \$82,148 in Excess Liability Insurance funds transferred from the Attorney General's Office Tort Claim Fund and transfer of ~~\$709,630~~ **\$363,596** from the Reserve category to the Insurance Premiums category to fund increases in insurance premium renewals. Requires Interim Finance approval since the amount added to the Insurance Premiums category exceeds \$350,000. **Work Program #C65251. REVISED 9-22-23.**
10. **Department of Administration - State Public Works Division - Buildings and Grounds - FY 2024**
Addition of \$2,590,785 in Building Rent - Executive Budgets funds for 6 new positions and associated costs to support the acquisition of 17 properties. Requires Interim Finance approval since the amount added to the Personnel category exceeds \$350,000. **RELATES TO ITEM H.50. Work Program #C65237**
11. **Department of Agriculture - Veterinary Medical Services - FY 2024**
Addition of \$500,000 in federal United States Department of Agriculture - Animal and Plant Health Inspection Service grant funds to support feral horse management. Requires Interim Finance approval since the amount added to the Feral/Estray Horses Earmark category exceeds \$350,000. **Work Program #C64948**

- 12. Department of Agriculture - Nutrition Education Programs - FY 2024**
Addition of \$10,359,046 in federal United States Department of Agriculture - Supply Chain Assistance funds to continue supporting school meal program sponsors with elevated food and labor costs. Requires Interim Finance approval since the amount added to the Child Nutrition Supply Chain Assistance category exceeds \$350,000. **Work Program #C63421**
- 13. Department of Agriculture - Nutrition Education Programs - FY 2024**
Addition of \$1,978,954 in federal United States Department of Agriculture - Fresh Fruit and Vegetable Program grant funds to continue to provide program support for sponsors in Nevada. Requires Interim Finance approval since the amount added to the Fresh Fruit and Vegetable Program category exceeds \$350,000. **Work Program #C63891**
- 14. Department of Agriculture - Commodity Foods Distribution Program - FY 2024**
Addition of \$252,500 in federal United States Department of Agriculture - The Emergency Food Assistance Program (TEFAP) - Commodity Credit Corporation (CCC) grant funds to fund supply chain challenges and elevated food costs. Requires Interim Finance approval since the amount added to TEFAP CCC Bonus category exceeds 20% of the legislatively approved amount for that category. **Work Program #C64969**
- 15. Public Utilities Commission - FY 2024**
Transfer of \$210,860 from the Reserve category to the Information Services category to replace audio and video equipment in the Carson City and Las Vegas hearing rooms. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds 20% of the legislatively approved amount for that category. **Work Program #C65215**
- 16. Department of Business and Industry - Housing Division - Account for Affordable Housing - FY 2024**
Addition of \$6,694,023 in federal National Housing Trust Fund grant funds and transfer of \$1,623,491 from the Encumbered Reserve category to the National Housing Trust Funds category to cover projected subgrantee reimbursements for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Home Funds category exceeds \$350,000. **Work Program #C65340**
- 17. Department of Business and Industry - Housing Division - Account for Affordable Housing - FY 2024**
Addition of \$838,053 in federal Home Investment Partnerships Program grant funds and transfer of \$1,190,819 from the Federal Grant Reserve category to the Home Funds category to cover projected subgrantee reimbursements for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Home Funds category exceeds \$350,000. **Work Program #C65500**

18. **Department of Business and Industry - Labor Commission - FY 2024**
Addition of \$510,539 in federal United States Department of Labor State Apprenticeship Expansion Formula grant funds to expand and develop state apprenticeship opportunities. Requires Interim Finance approval since the amount added to the State Apprenticeship Program category exceeds \$350,000. **Work Program #C64369**
19. **Governor's Office of Economic Development - FY 2024**
Addition of \$209,162 in federal State Trade Expansion Program (STEP) grant funds to support export development for eligible small businesses. Requires Interim Finance approval since the amount added to the STEP category exceeds 20% of the legislatively approved amount for that category. **Work Program #C64287**
20. **Governor's Office of Economic Development - FY 2024**
Addition of \$1,559,500 in T-Mobile U.S. Inc. settlement funds transferred from the Office of the Attorney General State Settlements budget to fund a supplemental virtual reality program to help introduce underserved and disadvantaged populations to career paths. Requires Interim Finance approval since the amount added to the Education Stabilization Fund - Reimagine Workforce Preparation Grant Program Governor's Office of Workforce Innovation category exceeds \$350,000. **RELATES TO ITEM H.6. Work Program #C65160**
21. **Governor's Office of Economic Development - Nevada State Small Business Credit Initiative - FY 2024**
Addition of \$2,044,233 in federal United States Treasury - State Small Business Credit Initiative - Technical Assistance (TA) grant funds to provide assistance for programs that support small businesses. Requires Interim Finance approval since the amount added to the TA Grant Program category exceeds \$350,000. **Work Program #C64546**
22. **Department of Tourism and Cultural Affairs - Division of Tourism - Cultural Affairs Administration - FY 2024**
Transfer of \$15,233,380 from the Reserve category to the Transfer to Tourism category to align the transfer of Room Tax revenues to the Tourism Development Fund budget. Requires Interim Finance approval since the amount added to the Transfer to Tourism category exceeds \$350,000. **Work Program #C65453**
23. **Department of Tourism and Cultural Affairs - Division of Tourism - Cultural Affairs Administration - FY 2024**
Transfer of ~~\$175,875~~ **\$95,428** from the Reserve category to the Transfer to Tourism category to cover costs related to new office space locations in Reno and Las Vegas. Requires Interim Finance approval since the cumulative amount added to the Transfer to Tourism category exceeds \$350,000. **RELATES TO ITEM H.24. Work Program #C65763. REVISED 9-22-23.**

24. **Department of Tourism and Cultural Affairs - Division of Tourism - Tourism Development Fund - FY 2024**
Addition of \$175,875 **\$95,428** in ~~Transfer from Commission on Tourism transferred~~ **Room Tax revenues transferred** from the Cultural Affairs Administration account to cover costs related to new office space locations in Reno and Las Vegas. Requires Interim Finance approval since the amount added to the Operating category exceeds 20% of the legislatively approved amount for that category. **RELATES TO ITEM H.23. Work Program #C65433. REVISED 9-22-23.**
25. **Department of Tourism and Cultural Affairs - Division of Tourism - Tourism Development Fund - FY 2024**
Addition of \$3,712,000 in federal Economic Development Administration (EDA) grant funds **and transfer of \$928,000 from the Promotion and Advertising category to the EDA-Adventure Centers Grant category** to construct recreation hubs that are part of the Nevada State Adventure Centers Project and **to allocate for state match requirements**. Requires Interim Finance approval since the amount added to the EDA-Adventure Centers Grant category exceeds \$350,000. **Work Program #C65868. REVISED 9-22-23.**
26. **Department of Health and Human Services - Director's Office - Fund for Resilient Nevada - FY 2024**
Transfer of \$474,590 from the Reserve category to the Opioid Allocation category to support statewide projects to address the impact of opioid use disorder and other substance use disorders. Requires Interim Finance approval since the amount transferred to the Opioid Allocation category exceeds \$350,000. **RELATES TO ITEM H.30. Work Program #C64775**
27. **Department of Health and Human Services - Aging and Disability Services - Administration - FY 2024**
Addition of \$4,149,999 in federal Money Follows the Person (MFP) - Rebalancing Demonstration grant funds transferred from the Facility Outreach and Community Integration Services and MFP budget to support the Home and Community-Based Services case management system modernization project. Requires Interim Finance approval since the amount added to the MFP Home and Community-Based Services System category exceeds \$350,000. **This work program requests provisional approval pursuant to Assembly Bill 361 (2023) to accept grant funding that has not yet been awarded by the federal government and to revise the work program to implement the grant. RELATES TO ITEM H.61. Work Program #C63769**
28. **Department of Health and Human Services - Aging and Disability Services - Planning, Advocacy and Community Grants - FY 2024**
Addition of \$150,058 in federal Title V Community Service Employment Program grant funds to enhance services and programs provided for low-income unemployed individuals aged 55 or older. Requires Interim Finance approval since the amount added to the Title V Senior Employment category exceeds 20% of the legislatively approved amount for that category. **Work Program #C64964**

29. **Department of Health and Human Services - Aging and Disability Services - Planning, Advocacy and Community Grants - FY 2024**
Addition of \$1,166,934 in federal Title XX Social Services Block Grant funds transferred from the Director's Office Grants Management Unit budget to provide community support services for older adults and people with disabilities. Requires Interim Finance approval since the amount added to the Title XX category exceeds \$350,000. **Work Program #C64981**
30. **Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2024**
Addition of \$508,190 in federal Title XIX grant funds and \$474,590 in Opioid Settlement funds transferred from the Director's Office Fund for Resilient Nevada budget to support the implementation of Assembly Bill (A.B.) 389 of the 2023 Legislative Session. Requires Interim Finance approval since the amount added to the A.B. 389 category exceeds \$350,000. **RELATES TO ITEM H.26. Work Program #C64784**
31. **Department of Health and Human Services - Public and Behavioral Health - Women, Infants, and Children Food Supplement - FY 2024**
Addition of \$197,763 in federal Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) - Farmers Market Nutrition Program (FMNP) grant funds to improve WIC outreach, innovation, and FMNP modernization efforts. Requires Interim Finance approval since the amount added to the FMNP category exceeds 20% of the legislatively approved amount for that category. **Work Program #C63611**
32. **Department of Health and Human Services - Public and Behavioral Health - Public Health Preparedness Program - FY 2024**
Addition of \$525,690 in federal Centers for Disease Control and Prevention - Public Health Crisis Response grant funds to prepare, prevent, and respond to cases of Monkey Pox (MPOX). Requires Interim Finance approval since the amount added to the Public Health Emergency Preparedness MPOX category exceeds 20% of the legislatively approved amount for that category. **Work Program #C62582**
33. **Department of Health and Human Services - Public and Behavioral Health - Health Investigations and Epidemiology - FY 2024**
Addition of \$146,968 in federal Sickle Cell Data Collection grant funds to support a surveillance system that collects data to inform health care practices and policies related to sickle cell disease. Requires Interim Finance approval since the amount added to the Sickle Cell Program category exceeds 20% of the legislatively approved amount for that category. **This work program requests provisional approval pursuant to Assembly Bill 361 (2023) to accept grant funding that has not yet been awarded by the federal government and to revise the work program to implement the grant. Work Program #C64642**

34. **Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2024**
Addition of \$900,000 in federal Strategic Approach to Advancing Health Equity for Priority Populations with or at Risk for Diabetes grant funds to improve the management and prevention of diabetes in high-burden populations. Requires Interim Finance approval since the amount added to the Diabetes Management category exceeds \$350,000. **Work Program #C64449**
35. **Department of Health and Human Services - Public and Behavioral Health - Office of Health Administration - FY 2024**
Deletion of \$9,291,873 in federal Strengthening and Sustaining Nevada's Public Health Infrastructure grant funds to eliminate the grant funds for data modernization efforts, planning and preparing for public health emergencies, and responding to daily and ongoing public health needs of the diverse communities served. Requires Interim Finance approval since the amount deleted from the Public Health Infrastructure category exceeds \$350,000. **RELATES TO ITEMS H.36 AND H.38. Work Program #C64536**
36. **Department of Health and Human Services - Public and Behavioral Health - Office of Health Administration - FY 2024**
Addition of ~~\$638,441~~ **\$546,569** in federal Strengthening and Sustaining Nevada's Public Health Infrastructure grant funds transferred from the Public Health Improvements account to support personnel and operating costs for data modernization efforts, prepare for public health emergencies, and respond to ongoing public health needs. Requires Interim Finance approval since the cumulative amount added to the Centers for Disease Control and Prevention Public Health Infrastructure category exceeds \$350,000. **RELATES TO ITEMS H.35 AND H.38. Work Program #C64742. REVISED 9-29-23.**
37. **Department of Health and Human Services - Public and Behavioral Health - Community Health Services - FY 2024**
Addition of \$195,000 in COVID-19 Vaccine Response grant funds transferred from the Immunization Program budget to support the implementation of COVID-19 vaccination services to rural counties. Requires Interim Finance approval since the amount added to the Transfer from Immunization category exceeds 20% of the legislatively approved amount for that category. **Work Program #C64174**
38. **Department of Health and Human Services - Public and Behavioral Health - Public Health Improvements - FY 2024**
Addition of \$9,291,873 in federal Strengthening and Sustaining Nevada's Public Health Infrastructure grant funds to support personnel and operating costs for data modernization efforts, plan and prepare for public health emergencies, and respond to daily and ongoing public health needs of the diverse communities served. Requires Interim Finance approval since the amount added to the Public Health Infrastructure category exceeds \$350,000. **RELATES TO ITEMS H.35 AND H.36. Work Program #C64695. REVISED 9-29-23.**

39. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2024**
Addition of \$833,012 in federal Infant - Toddler Court Program grant funds to continue efforts to strengthen families and prevent child maltreatment. Requires Interim Finance approval since the amount added to the Infant Toddler Program category exceeds \$350,000. **Work Program #C65130**
40. **Department of Health and Human Services - Child and Family Services - Information Services - FY 2024**
Addition of \$1,412,728 in federal Department of Health and Human Services Title IV-E grant funds for the replacement of the Unified Nevada Information Technology for Youth (UNITY) system. Requires Interim Finance approval since the amount added to the American Rescue Plan Act UNITY Replacement category exceeds \$350,000. **Work Program #C64816**
41. **Department of Health and Human Services - Child and Family Services - Nevada Youth Training Center - FY 2024**
Addition of \$137,339 in federal School Improvement Title I - 1003(a) grant funds subgranted from the Nevada Department of Education to improve educational services for youth residing at the facility. Requires Interim Finance approval since the amount added to the School Improvement Grant category exceeds 20% of the legislatively approved amount for that category. **Work Program #C64053**
42. **Department of Health and Human Services - Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2024**
Addition of \$335,100 in federal Pediatric Mental Health Care Access Program grant funds to support ongoing efforts to promote behavioral health integration in pediatric primary care facilities. Requires Interim Finance approval since the amount added to the Pediatric Mental Health Access category exceeds 20% of the legislatively approved amount for that category. **This work program requests provisional approval pursuant to Assembly Bill 361 (2023) to accept grant funding that has not yet been awarded by the federal government and to revise the work program to implement the grant. Work Program #C64870**
43. **Department of Health and Human Services - Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2024**
Deletion of \$661,413 **\$1,099,354** in federal Substance Abuse and Mental Health Services Administration - System of Care Implementation grant funds and transfer of \$248,418 from the System of Care (SOC) for Serious Emotional Disorders (SED) Youth category to the Personnel category to align state and federal authority and provide continued support for the Nevada SOC program. Requires Interim Finance approval since the cumulative amount transferred from the SOC for SED Youth category exceeds \$350,000. **This work program requests provisional approval pursuant to Assembly Bill 361 (2023) to accept grant funding that has not yet been awarded by the federal government and to revise the work program to implement the grant. Work Program #C65692. REVISED 9-20-23.**

44. **Department of Employment, Training and Rehabilitation - Rehabilitation Division - Vocational Rehabilitation - FY 2024**
Addition of \$2,630,574 in federal State Vocational Rehabilitation Services grant funds to support Pre-Employment Transition Services (Pre-ETS) activities designed to assist individuals with disabilities in developing the necessary skills and experiences to transition into employment. Requires Interim Finance approval since the amount added to the Client Services - Pre-ETS category exceeds \$350,000. **Work Program #C64559**
45. **Department of Employment, Training and Rehabilitation - Rehabilitation Division - Vocational Rehabilitation - FY 2024**
Addition of \$214,367 in federal State Vocational Rehabilitation Services grant funds to implement enhancements and security of case management data and to improve communication with clients. Requires Interim Finance approval since the amount added to the Client Information System category exceeds 20% of the legislatively approved amount for that category. **Work Program #C64983**
46. **Department of Employment, Training and Rehabilitation - Rehabilitation Division - Vocational Rehabilitation - FY 2024**
Addition of \$96,305 in federal State Vocational Rehabilitation Services grant funds to gather and report data required for Workforce Innovation and Opportunity Act performance measures across case management systems for core partners. Requires Interim Finance approval since the amount added to the Client Information System category exceeds 20% of the legislatively approved amount for that category. **Work Program #C65024**
47. **Department of Employment, Training and Rehabilitation - Employment Security Division - Workforce Development - FY 2024**
Transfer of \$7,234,204 from the Reserve category to the Client Services category to fund in-state travel and contractual obligations. Requires Interim Finance approval since the amount transferred to the Client Services category exceeds \$350,000. **Work Program #C65334**
48. **Department of Corrections - Correctional Programs - FY 2024**
Addition of \$594,959 in federal Title I-Part D (subpart 1) - Youthful Offender Program grant funds transferred from the Nevada Department of Education to assist in providing continuing education and skills training necessary for inmates to successfully reintegrate into the community upon release. Requires Interim Finance approval since the amount added to the Youthful Offender Grant category exceeds \$350,000. **Work Program #C65124**

49. **Department of Corrections - Correctional Programs - FY 2024**
Addition of \$361,000 in T-Mobile U.S. Inc. settlement funds transferred from the Governor's Office of Workforce Innovation to provide continuing education and skills training necessary for female offenders to successfully reintegrate into the community upon release. Requires Interim Finance approval since the amount transferred to the Reduce Recidivism Nevada Female category exceeds \$350,000. **Work Program #C65147**
50. **Department of Public Safety - Capitol Police - FY 2024**
Addition of \$601,931 in funds transferred from Buildings and Grounds for 5 new positions and associated costs to support the acquisition of 47 properties *in Carson City and Las Vegas*. Requires Interim Finance approval since the amount added to the Personnel category exceeds \$350,000. **RELATES TO ITEM H.10. Work Program #C65234. REVISED 9-22-23.**
51. **Department of Public Safety - Office of Criminal Justice Assistance - Justice Grant - FY 2024**
Addition of \$183,408 in federal Bureau of Justice Assistance - Coronavirus Emergency Supplemental grant funds to provide operating supplies, memberships, and furniture purchases. Requires Interim Finance approval since the amount added to the Operating category exceeds 20% of the legislatively approved amount for that category. **Work Program #C65112**
52. **Department of Conservation and Natural Resources - Conservation Districts - FY 2024**
Addition of \$139,000 in federal United States Department of Agriculture - Forest Service grant funds to reduce wildfire risk, improve watershed health, and restore wildlife habitat in the Santa Rosa-Paradise landscape. Requires Interim Finance approval since the amount added to the Grant Conservation Districts category exceeds 20% of the legislatively approved amount for that category. **Work Program #C63842**
53. **Department of Wildlife - Director's Office - FY 2024**
Addition of \$57,068 in federal Wildlife Restoration grant funds, \$24,792 in federal Boating Access Grants, and \$666,947 in Sportsmen Revenue transferred from the Wildlife Fund account, and the deletion of \$91,934 in federal Sport Fish Restoration grant funds and \$2,582 in federal State Wildlife Grant funds to realign state authority with federal authority and to provide support to wildlife programs. Requires Interim Finance approval since the amount added to the Boating Access Improvement category exceeds \$350,000. **Work Program #C64793**
54. **Department of Wildlife - Data and Technology Services - FY 2024**
Addition of \$63,033 in federal Wildlife Restoration and Basic Hunter Education grant funds and \$71,000 in Sportsmen Revenue transferred from the Wildlife Fund account to realign state authority with federal authority and to provide support to wildlife programs. Requires Interim Finance approval since the amount added to the Geographic Information System category exceeds 20% of the legislatively approved amount for that category. **Work Program #C64727.**

- 55. Department of Wildlife - Game Management - FY 2024**
Deletion of \$522,256 in federal Wildlife Restoration Grants, \$53,153 in All Federal Small Grants, and \$321,331 in Sportsmen Revenue transferred from the Wildlife Fund, and a transfer of \$229,613 from the Deer and Antelope category to the Game Administration category, \$107,113 from the Deer and Antelope category to the Predation Management Department of Wildlife Projects category, \$44,745 from the Deer and Antelope category to the Air Operations category, \$26,751 from the Deer and Antelope category to the Migratory Bird category, and \$484 from the Deer and Antelope category to the Furbearer category to realign state authority with federal authority. Requires Interim Finance approval since the amount deducted from the Deer and Antelope category exceeds 20% of the legislatively approved amount for that category. **Work Program #C64794**
- 56. Department of Wildlife - Habitat - FY 2024**
Addition of \$225,506 in Dream Tag Projects revenues transferred from the Wildlife Fund account to support wildlife rehabilitation and restoration projects. Requires Interim Finance approval since the amount added to the Dream Tag Projects category exceeds 20% of the legislatively approved amount for that category. **Work Program #C64785**
- 57. Department of Wildlife - Habitat - FY 2024**
Addition of \$346,908 in Industrial Development/Mining Assessment Funds transferred from the Wildlife Fund account to fund approved industrial development projects through the end of the current fiscal year. Requires Interim Finance approval since the amount added to the Industrial Development Projects category exceeds 20% of the legislatively approved amount for that category. **Work Program #C64818**
- 58. Department of Wildlife - Habitat - FY 2024**
Addition of \$3,845,249 in All Small Federal Grants and deletion of \$208,088 in federal Wildlife Restoration Grant funds, \$113,217 in federal Sport Fish Restoration Grant funds, and \$324,444 in Sportsmen Revenue transferred from the Wildlife Fund Account to realign state authority with federal authority. Requires Interim Finance approval since the amount added to Nevada Partners for Conservation and Development Program category exceeds \$350,000. **Work Program #C65291**
- 59. Department of Transportation - Transportation Administration - FY 2024**
Addition of \$750,000 in Highway Fund Authorizations to align funding with anticipated Enterprise Information Technology Services expenditures for site space rent and data circuits. Requires Interim Finance approval since the amount added to the Information Services category exceeds \$350,000. **Work Program #C65322**
- 60. Office of the Military - Division of Emergency Management - Emergency Management Assistance Grants - FY 2024**
Addition of \$3,671,273 in Federal Emergency Management Agency - Pre-Disaster Mitigation grant funds to support ongoing mitigation projects. Requires Interim Finance approval since the amount added to the Pre-Disaster Mitigation category exceeds \$350,000. **Work Program #C64552**

61. Department of Health and Human Services - Aging and Disability Services - Facility Outreach and Community Integration Services, and Money Follows the Person - FY 2024

Addition of \$4,149,999 in federal Money Follows the Person grant funds to support the modernization of the Home and Community-Based Services (HCBS) case management system. Requires Interim Finance approval since the amount added to the Transfer to Aging and Disability Administration HCBS System category exceeds \$350,000. **This work program requests provisional approval pursuant to Assembly Bill 361 (2023) to accept grant funding that has not yet been awarded by the federal government and to revise the work program to implement the grant. RELATES TO ITEM H.27. Work Program #C64975. RECEIVED 9-19-23, AFTER THE 9-11-23 SUBMITTAL DEADLINE.**

RECLASSIFICATIONS

Agency	Agency/ Account Number	Position Number	Present Class, Code, Grade and Salary	Proposed Class, Code, Grade and Salary
Department of Public Safety/Parole and Probation	652 / 3740	1202	DPS Officer 2 Code: 13.206 Grade 41/01 Employee/Employer Paid Retirement: \$75,376.80	IT Professional 3 Code: 7.925 Grade 40/01 Employee/Employer Paid Retirement: \$72,119.52
Department of Transportation	800 / 4660	075006	Microfilm Operator 2 Code: 9.719 Grade 23/10 Employee/Employer Paid Retirement: \$45,601.92	Administrative Assistant 2 Code: 2.212 Grade 25/10 Employee/Employer Paid Retirement: \$49,652.64
Department of Transportation	800 / 4660	930284	Engineering Technician 3 Code: 6.313 Grade 30/01 Employee/Employer Paid Retirement: \$41,989.68	Chief Compliance Audit Investigator Code: 11.360 Grade 37/01 Employee/Employer Paid Retirement: \$56,522.16