

MINUTES OF THE APRIL 6, 2023
MEETING OF THE
INTERIM FINANCE COMMITTEE

Chair Daniele Monroe-Moreno called a regular meeting of the Interim Finance Committee (IFC) to order at 8:08 a.m. on April 6, 2023, online, and in Room 4100 of the Legislative Building, 401 South Carson Street, Carson City, Nevada. The meeting was videoconferenced to Room 4401 of the Grant Sawyer Office Building, 555 East Washington Avenue, Las Vegas, Nevada.

COMMITTEE MEMBERS PRESENT:

Assemblywoman Daniele Monroe-Moreno, Chair
Senator Marilyn Dondero Loop, Vice Chair
Senator Nicole Cannizzaro
Senator Pete Goicoechea
Senator Dallas Harris
Senator Dina Neal
Senator Rochelle Nguyen
Senator Heidi Seevers Gansert
Senator Robin Titus
Assemblywoman Natha Anderson
Assemblywoman Shea Backus
Assemblywoman Tracy Brown-May
Assemblywoman Jill Dickman
Assemblywoman Michelle Gorelow
Assemblyman Gregory Hafen II
Assemblywoman Sandra Jauregui
Assemblywoman Heidi Kasama
Assemblyman Cameron "CH" Miller
Assemblyman Philip P.K. O'Neill
Assemblywoman Sarah Peters
Assemblyman Howard Watts
Assemblyman Steve Yeager

LEGISLATIVE COUNSEL BUREAU STAFF PRESENT:

Brenda Erdoes, Director, Legislative Counsel Bureau
Sarah Coffman, Fiscal Analyst, Assembly
Wayne Thorley, Fiscal Analyst, Senate
Brody Leiser, Chief Principal Deputy Fiscal Analyst
Cathy Crocket, Chief Principal Deputy Fiscal Analyst
Karen Hoppe, Principal Deputy Fiscal Analyst
Alex Haartz, Principal Deputy Fiscal Analyst
Bryan Fernley, Legislative Counsel
Eileen O'Grady, Chief Deputy Legislative Counsel
Jessica Dummer, Deputy Legislative Counsel
Tom Weber, Fiscal Analysis Division Secretary
Melissa Garvin, Fiscal Analysis Division Secretary

EXHIBITS:

[Exhibit A](#): Meeting Packet – Volume I, Part 1

[Exhibit B](#): Meeting Packet – Volume I, Part 2

[Exhibit C](#): Meeting Packet – Volume II

[Exhibit D](#): Meeting Packet – Volume III

[Exhibit E](#): Meeting Packet – Volume IV

A. ROLL CALL.

MELISSA GARVIN (Secretary, Fiscal Analysis Division, Legislative Counsel Bureau [LCB]), called the roll. All members were present.

B. PUBLIC COMMENT.

There was no public comment.

C. STATEMENT OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUND OBLIGATIONS AND REMAINING RESERVE BALANCES WITHIN THE COVID-19 RELIEF PROGRAMS BUDGET ACCOUNT.

BRODY LEISER (Chief Principal Deputy Fiscal Analyst, Fiscal Analysis Division, LCB):

I will walk through Agenda Item C, which is the statement of American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Fund obligations and remaining reserve balances. The statement can be found in Volume I of the meeting packet beginning with the summary sheet on page 5 ([Exhibit A](#)).

There is one work program submitted for consideration today, which includes various reconciliation adjustments to expenditure categories within the COVID-19 Relief Programs budget, and it accounts for \$7.5 million in savings as a result of finalizing certain program expenditures. I will cover where those savings come from later on in the statement.

With the savings, the remaining unobligated balance of Coronavirus State Fiscal Recovery Funds would be approximately \$42.5 million, all of which is shown under the Loss Revenue Reserve as displayed on the summary statement. As discussed on Tuesday, April 4, 2023, during the work session, the unobligated balance displayed on this statement does not reflect the additional allocations which are recommended by the Governor in his budget for the 2023-25 biennium.

Pages 6 through 15 detail the obligations approved to date. There were two work programs that were submitted but withdrawn, leaving one work program for consideration by the Committee under Agenda Item D. All three of those work programs are listed on page 15 in Volume I of the meeting packet ([Exhibit A](#)). Pages 16 through 21 show the breakdown statement for select obligations of Coronavirus State Fiscal Recovery Funds. There is one item on page 21 ([Exhibit A](#)), under the section for allocations of the \$100 million in authority set aside for state agencies, that was approved and did not meet the threshold level that otherwise would have required approval of the IFC since the last statement. This item is on the list with the March 6, 2023, date. Also shown on page 21 and as

discussed Tuesday during the work session, there is a remaining unobligated balance under the \$100 million set aside for state agencies of approximately \$32.1 million.

The table on page 22 of the meeting packet ([Exhibit A](#)) provides details showing savings resulting from final program expenditures compared to the original authority that was approved. There are four shaded rows on page 22 which account for the \$7.5 million that was mentioned earlier that is accounted for in Agenda Item D.3.

There was no further discussion on this item.

D. APPROVAL OF WORK PROGRAM REVISIONS FOR THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH NRS 353.220.

SARAH COFFMAN (Assembly Fiscal Analyst, Fiscal Analysis Division, LCB):

Agenda Item D is the approval of work program revisions for the expenditure of ARPA Coronavirus State Fiscal Recovery Funds in accordance with *Nevada Revised Statutes* (NRS) 353.220. There are no items under Agenda Item D that have been recommended to be pulled for further discussion.

1. Department of Agriculture - Agriculture Administration - FY 2023

Addition of \$135,200 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to provide website content updates. Requires Interim Finance approval since the amount added to the ARPA Website Modernization category exceeds \$75,000. **Work Program #23FR455402. WITHDRAWN 3-10-23.**

2. Department of Health and Human Services - Public and Behavioral Health - Public Health Preparedness Program - FY 2023

Addition of \$3,940,449 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to support the continuation of the call center to provide testing information to the public. Requires Interim Finance approval since the amount added to the FRF - COVID Test Kits category exceeds \$75,000. **Work Program #23FR321803. WITHDRAWN 3-10-23.**

3. Office of the Governor - COVID-19 Relief Programs - FY 2023

Transfer of \$616,811 from the American Rescue Plan Act (ARPA) Administration category to the Position Restorations category, transfer of \$3,157,342 from the ARPA - Senate Bill 461 category to the Position Restorations category, transfer of \$7,479,469 from the ARPA Projects category to the Position Restorations category, transfer of \$393,958 from the ARPA State Agency Allocations category to the Position Restorations category, and transfer of \$17,924,371 **\$18,318,329** from the Loss Revenue Reserve category to the Position Restorations category to correct authority for approved projects funded with federal ARPA Coronavirus State Fiscal Recovery Funds and to account for savings realized from completed projects. Requires Interim Finance approval since the amount added to the Position Restorations category exceeds \$75,000. **Work Program #23F1327152.**

**RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.
REVISED 3-28-23.**

Refer to motion for approval under Agenda Item E.

E. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES NOT INVOLVING THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH CHAPTER 353 OF NRS

SARAH COFFMAN (Assembly Fiscal Analyst, Fiscal Analysis Division, LCB):

On Agenda Item E, the following items have been recommended to be pulled for further discussion: Agenda Items E.12, Department of Health and Human Services (DHHS), Aging and Disability Services Division; E.17, DHHS, Division of Health Care Financing and Policy; E.64, Office of the Secretary of State; E.68, Office of the Treasurer; E.73, Governor's Office of Economic Development (GOED); and E.95, Department of Public Safety, Records, Communication and Compliance Division. Agenda Items E.103, Department of Veterans Services, and E.105, Department of Veterans Services are also recommended to be pulled for further discussion and will be heard jointly.

Agenda Item E.24, DHHS, Division of Public and Behavioral Health, was withdrawn on April 5, 2023.

CHAIR MONROE-MORENO:

It appears that Agenda Item E.73, which has been requested to be pulled for further discussion, was withdrawn on March 20, 2023.

SENATOR DONDERO LOOP MOVED TO APPROVE THE REMAINING WORK PROGRAM REVISIONS AND POSITION RECLASSIFICATIONS UNDER AGENDA ITEMS D AND E.

ASSEMBLYWOMAN BACKUS SECONDED THE MOTION.

THE MOTION PASSED UNANIMOUSLY WITH THE MEMBERS PRESENT.

1. Office of the Governor - State Energy Office - Office of Energy - FY 2023

Transfer of \$40,648 from the Personnel Services category to the Operating category to support costs for three contracted staff positions to assist with an influx of new federal formula funding through the Infrastructure and Investment Jobs Act and the Inflation Reduction Act. Requires Interim Finance approval since the amount added to the Operating category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62762**

Refer to motion for approval under Agenda Item E.

2. Department of Administration - Division of Enterprise Information Technology Services - Computer Facility - FY 2023

Transfer of \$69,327 from the Reserve category to the Utilities category to cover a shortfall for electric and gas utilities due to higher than anticipated costs. Requires Interim Finance approval since the amount added to the Utilities category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62664**

Refer to motion for approval under Agenda Item E.

3. Department of Administration - Risk Management Division - Insurance and Loss Prevention - FY 2023

Transfer of \$124,233 from the Reserve category to the Auto Comprehensive/Collision Claims category to cover a projected shortfall due to an increase in auto collision claims. Requires Interim Finance approval since the amount added to the Auto Comprehensive/Collision Claims category exceeds \$75,000. **Work Program #C62841**

Refer to motion for approval under Agenda Item E.

4. Cannabis Compliance Board - Cannabis Regulation and Control Account - FY 2023

Transfer of \$16,363 from the Reserve category to the In-State Travel category to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the In-State Travel category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62852**

Refer to motion for approval under Agenda Item E.

5. Department of Education - Other State Education Programs - FY 2023

Addition of \$403,221 in prior year refunds returned from charter schools pursuant to Senate Bill 463 of the 2021 Legislative Session. Requires Interim Finance approval since the amount added to the Reserve for Reversion category exceeds \$75,000. **Work Program #C62328**

Refer to motion for approval under Agenda Item E.

6. Department of Education - COVID-19 Funding - FY 2023

Transfer of \$4,205,237 from the Elementary and Secondary School Emergency Relief (ESSER II) Reserve category to the ESSER II State Educational Agency (SEA) Reserve Funds category and a transfer of \$593,156 from the Reserve category to the ESSER III Admin category to fund the Infinite Campus contract, to correct an error in the calculation of the FY 2020 baseline funding in the Pupil-Centered Funding Plan, and to fund an amendment of the Canvas learning management system contract. Requires Interim Finance approval since the amount transferred to the ESSER II SEA Reserve Funds category exceeds \$75,000. **Work Program #C62647**

Refer to motion for approval under Agenda Item E.

7. Department of Education - Office of Early Learning and Development - FY 2023

Addition of \$10,000,000 in federal Preschool Development Grants Birth Through Five (PDG B5) Renewal Grant funds to develop and improve the comprehensive statewide birth through five early childhood care and education system. Requires Interim Finance approval since the amount added to the PDG B5 Renewal category exceeds \$75,000. **Work Program #C62555**

Refer to motion for approval under Agenda Item E.

8. Department of Agriculture - Agriculture Administration - FY 2023

Transfer of \$20,614 from the Personnel Services category to the Operating category to fund contracted information technology services through the end of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62746**

Refer to motion for approval under Agenda Item E.

9. Department of Agriculture - Commodity Foods Distribution Program - FY 2023

Addition of \$122,270 in federal Emergency Food Assistance Program (TEFAP) Commodity Credit Corporation (CCC) grant funds to provide additional support for emergency food programs to address supply chain challenges and elevated food costs. Requires Interim Finance approval since the amount added to the TEFAP CCC Bonus category exceeds \$75,000. **Work Program #C62845**

Refer to motion for approval under Agenda Item E.

10. Department of Business and Industry - Insurance Division - Insurance Regulation - FY 2023

Addition of \$134,500 in Insurance Fraud Assessments to fund additional transfers to the Office of the Attorney General and to reflect projected revenue through the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Transfer to Attorney General Fraud category exceeds \$75,000. **Work Program #C62890**

Refer to motion for approval under Agenda Item E.

11. Department of Health and Human Services - Aging and Disability Services - Federal Programs and Administration - FY 2023

Transfer of \$83,000 from the Operating category to the Information Services category to fund a projected shortfall in software costs for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C62510**

Refer to motion for approval under Agenda Item E.

12. Department of Health and Human Services - Aging and Disability Services - Early Intervention Services - FY 2023

Deletion of \$246,268 in federal Child Care Development funding transferred from the Nevada Department of Education used to administer the Early Intervention Partners program. Requires Interim Finance approval since the amount deducted from the Child Care Development category exceeds \$75,000. **Work Program #C62431**

RIQUE ROBB (Deputy Division Administrator, Aging and Disability Services Division [ADSD], DHHS):

Work Program #C62431 is a deletion of \$246,268 in federal Child Care Development funding. The reason the division is deleting this from the budget is because the ADSD no longer has the ability or internal need to be able to oversee these funds. These funds are being reverted to ensure that the community can apply for these funds and utilize them appropriately based on the needs of community providers serving early intervention children.

ASSEMBLYWOMAN ANDERSON:

Thank you for that clarification. In looking through the information in the justification section, it appears this program ended two years ago on June 30, 2021. Has the state continued to receive this money for the last year and a half, or is this money that is being opened to the outside or money that has been left over? I am curious about the date of termination of the funding being in 2021 yet it has not been brought forward until now.

Ms. ROBB:

The division has not been utilizing those funds since 2021; however, following the processes to zero out that category to eliminate it from the budget took some time.

ASSEMBLYWOMAN ANDERSON:

Is the process that is utilized an internal process or one that has been used through the state in the past? This is my first time on the IFC, so I just want to make sure that the process is fair and that all the community groups can apply for the funds.

Ms. ROBB:

It is a state process under the Department of Education. The Department of Education is now overseeing those funds and will allow for either a request for proposal or request for qualification. I am uncertain how the department is opening up those funds to community partners, but it is through a competitive process. The funds have not been held up due to the process.

ASSEMBLYMAN WATTS MOVED TO APPROVE AGENDA
ITEM E.12.

ASSEMBLYWOMAN ANDERSON SECONDED THE MOTION.

THE MOTION PASSED UNANIMOUSLY WITH THE MEMBERS
PRESENT.

13. Department of Health and Human Services - Aging and Disability Services - Early Intervention Services - FY 2023

Addition of \$315,333 in federal Nevada Individuals with Disabilities Education Act (IDEA) Part C, American Rescue Plan Act grant funds transferred from the Department of Health and Human Services Director's Office IDEA Part C budget to provide additional materials, training, and equipment for the Nevada Early Intervention System. Requires Interim Finance approval since the amount added to the IDEA Part C category exceeds \$75,000. **Work Program #C62650**

Refer to motion for approval under Agenda Item E.

14. Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2023

Addition of \$290,208 in federal Lifespan Respite (LSR) Care Program, Addressing Gaps for Children with Dual-Diagnosis grant funds to develop a system of respite support to include provision of education for providers and workers and direct support for families of children with dual-diagnosis. Requires Interim Finance approval since the amount added to the LSR Dual Diagnosis category exceeds \$75,000. **Work Program #C62548**

Refer to motion for approval under Agenda Item E.

15. Department of Health and Human Services - Aging and Disability Services - Sierra Regional Center - FY 2023

Transfer of \$2,200,000 from the Jobs and Day Training category to the Residential Supports category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Residential Supports category exceeds \$75,000. **Work Program #C62521**

Refer to motion for approval under Agenda Item E.

16. Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2023

Addition of \$5,417,812 in federal Title XIX funds to fund a projected shortfall in contractual obligations for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Fiscal Agent category exceeds \$75,000. **Work Program #C62782**

Refer to motion for approval under Agenda Item E.

17. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2023

Addition of \$60,533,051 in federal Title XIX grant funds to fund a projected shortfall in certified public expenditures for ground emergency transportation services through the remainder of the fiscal year. Requires Interim Finance approval since

the amount added to the Pass Thru to Local Government category exceeds \$75,000. **Work Program #C62641**

STACIE WEEKS (Administrator, Division of Health Care Financing and Policy [DHCFP], DHHS):

With me today is Amber Law, Deputy Administrator, DHCFP, DHHS, and Lynnette Aaron, Administrative Services Officer, DHCFP, DHHS.

The DHCFP is asking for this item today because the division needs to transfer federal funds from budget account 3243 to match local share to pay ground emergency transportation providers. There are about 21 of these providers in the state. The DHCFP is just now bringing this request forward because it previously did not have the data needed to determine the payments for these providers. The division cannot wait until June because the payments need to be disbursed; the DHCFP is currently pending payments to these providers.

The division has seen an increase in utilization for these services, but there is also a backlog in payments, which the division is in the process of addressing. I think the Committee is aware of some of that backlog. This request would help the division become current with those payments.

SENATOR TITUS:

I have some concerns. First, according to the notes on this item, the managed care organizations that cover Medicaid patients are not covering ground transportation services. Would you explain the change and if this service was a covered service in the past? If so, why are the managed care organizations no longer covering this service?

Ms. WEEKS:

There was a decision to carve out that service, but I am not sure why that decision was made. It is no longer a choice; the division has carved it out. The localities are paying the state share and the division is drawing down the federal share to match.

SENATOR TITUS:

Did that decrease the amount awarded to the managed care organizations per enrollee?

Ms. WEEKS:

Yes, it should have because it is no longer a covered service.

SENATOR TITUS:

I would like to see the difference in the numbers. Is the \$60 million already obligated? That is a lot of money. Is that for the last quarter or a different period?

AMBER LAW (Deputy Administrator, DHCFP, DHHS):

The amount includes the additional backlog payments. These payments are typically processed two years in arrears due to the processing time. The division was legislatively approved for approximately \$30 million for this fiscal year. With the backlog payments and this fiscal year's projections that equals \$89 million, which is why the division is requesting \$60 million.

SENATOR TITUS:

Is this for rural ground transportation? Emergency medical services are needed by everyone. In the rural areas, it has been difficult to get ground transportation and reimbursement, especially for Medicaid patients. Would you be able to send the Committee a breakdown on who is owed payments, the two-year line, and where those services are located? For some of these areas, waiting two years for payment is unfathomable.

Ms. LAW:

Absolutely, the division will provide the Committee with that information. The division currently has 21 participating entities.

SENATOR TITUS:

If the division were to reimburse in a timelier manner, would there be more agencies willing to participate in this service?

Ms. WEEKS:

Yes, I think so. Ms. Law and the division are working diligently to improve this process to avoid being in arrears for two years. The DHCFP has been working on process improvement and reducing the processing time for payments on the division's end.

ASSEMBLYMAN MILLER:

If this item is approved, how quickly will the division be able to disburse the payments to providers?

Ms. LAW:

The division is going to process the FY 2021 and FY 2022 backlog first, and then will process the payments that are on account for the current fiscal year. The division will still have the two years in arrears but is hoping to be caught up by the end of the current fiscal year.

SENATOR TITUS MOVED TO APPROVE AGENDA ITEM E.17.

SENATOR NGUYEN SECONDED THE MOTION.

THE MOTION PASSED UNANIMOUSLY WITH THE MEMBERS PRESENT.

18. Department of Health and Human Services - Public and Behavioral Health - Nevada Central Cancer Registry - FY 2023

Addition of \$87,621 in federal Cancer Prevention and Control Program grant funds transferred from the Chronic Disease account to continue operations of the Nevada Cancer Control Registry. Requires Interim Finance approval since the amount added to the National Cancer Prevention and Control category exceeds \$75,000. **RELATES TO ITEM E.30. Work Program #C62333**

Refer to motion for approval under Agenda Item E.

19. Department of Health and Human Services - Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2023

Transfer of \$136,516 from the Personnel Services category to the Utilities category to fund a projected shortfall through the end of the fiscal year. Requires Interim Finance approval since the amount transferred to the Utilities category exceeds \$75,000. **Work Program #C62537**

Refer to motion for approval under Agenda Item E.

20. Department of Health and Human Services - Public and Behavioral Health - Northern Nevada Adult Mental Health Services - FY 2023

Transfer of \$249,546 from the State Transitional Housing category to the Utilities category to fund a projected shortfall through the end of the fiscal year. Requires Interim Finance approval since the amount transferred to the Utilities category exceeds \$75,000. **Work Program #C62509**

Refer to motion for approval under Agenda Item E.

21. Department of Health and Human Services - Public and Behavioral Health - Northern Nevada Adult Mental Health Services - FY 2023

Transfer of \$37,778 from the State Transitional Housing category to the Training category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred to the Training category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62541**

Refer to motion for approval under Agenda Item E.

22. Department of Health and Human Services - Public and Behavioral Health - Northern Nevada Adult Mental Health Services - FY 2023

Deletion of \$350,497 in General Fund Appropriations ***budgetary transfers*** to fund a projected salary shortfall for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Section 56 of Assembly Bill 494 (2021 Legislative Session). **RELATES TO ITEM E.33. Work Program #C62563. REVISED 3-8-23.**

Refer to motion for approval under Agenda Item E.

23. Department of Health and Human Services - Public and Behavioral Health - Crisis Response - FY 2023

Addition of \$1,000,000 in federal Substance Abuse and Mental Health Services (SAMHSA) 988 Cooperative grant funds to continue improving responses to 988 calls, chats, and texts by recruiting, unifying 988 responses, and expanding staffing. Requires Interim Finance approval since the amount added to the SAMHSA Build 988 Capacity Grant category exceeds \$75,000. **Work Program #C62560. REVISED 3-10-23.**

Refer to motion for approval under Agenda Item E.

24. Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Administration - FY 2023

Transfer of \$310,547 from the Personnel Services category to the Information Services category to cover a projected shortfall in health information operating system costs for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C62520**

Agenda Item E.24 was withdrawn.

25. Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2023

Transfer of \$32,586 from the Reserve category to the State Outcomes Measurement and Management System (SOMMS) category to fund additional data collection activities. Requires Interim Finance approval since the cumulative amount transferred to the SOMMS category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62562**

Refer to motion for approval under Agenda Item E.

26. Department of Health and Human Services - Public and Behavioral Health - Immunization Program - FY 2023

Transfer of \$234,308 from the IZ Cocooning Project category to the Nevada Check-Up category to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Nevada Check-Up category exceeds \$75,000. **Work Program #C62750**

Refer to motion for approval under Agenda Item E.

27. Department of Health and Human Services - Public and Behavioral Health - Communicable Diseases - FY 2023

Addition of \$84,220 in federal U.S. Department of Housing and Urban Development, Housing Opportunities for Persons with Acquired Immune Deficiency Syndrome (HOPWA) (AIDS) Program grant funds to provide housing assistance to individuals with the Human Immunodeficiency Virus (HIV)/AIDS. Requires Interim Finance approval since the amount added to the HOPWA category exceeds \$75,000. **Work Program #C62495**

Refer to motion for approval under Agenda Item E.

28. Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2023

Addition of \$615,481 in federal Strengthening Sexually Transmitted Disease (STD) Prevention and Control grant funds to provide STD surveillance, prevention, and control. Requires Interim Finance approval since the amount added to the Sexually Transmitted Disease category exceeds \$75,000. **Work Program #C62506**

Refer to motion for approval under Agenda Item E.

29. Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2023

Addition of \$135,520 in federal Tuberculosis (TB) Elimination and Laboratory Program grant funds to continue providing TB identification and treatment. Requires Interim Finance approval since the amount added to the TB Elimination category exceeds \$75,000. **Work Program #C62533**

Refer to motion for approval under Agenda Item E.

30. Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2023

Addition of \$176,177 in federal Centers for Disease Control and Prevention, Cancer Prevention and Control Program grant funds to provide early cancer prevention, early detection, and survivorship services. Requires Interim Finance approval since the amount added to the Comprehensive Cancer category exceeds \$75,000. **RELATES TO ITEM E.18. Work Program #C62416**

Refer to motion for approval under Agenda Item E.

31. Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2023

Addition of \$156,125 in federal Centers for Disease Control and Prevention, Cancer Prevention and Control Program grant funds to provide gap coverage in cancer controls to include cancer prevention, early detection, and survivorship services. Requires Interim Finance approval since the amount added to the National Cancer Prevention Control category exceeds \$75,000. **Work Program #C62478**

Refer to motion for approval under Agenda Item E.

32. Department of Health and Human Services - Public and Behavioral Health - Maternal Child and Adolescent Health Services - FY 2023

Addition of \$974,565 in federal Maternal and Child Health Services Block Grant funds to provide health education, prevention activities, quality assurances, and health care resources to women of childbearing age, pregnant women, and children. Requires Interim Finance approval since the amount added to the Pre- and Postnatal Program category exceeds \$75,000. **Work Program #C62438**

Refer to motion for approval under Agenda Item E.

33. Department of Health and Human Services - Public and Behavioral Health - Facility for the Mental Offender - FY 2023

Addition of \$350,497 in budgetary transfers to fund a projected salary shortfall. Requires Interim Finance approval pursuant to Section 56 of Assembly Bill 494 (2021 Legislative Session). **RELATES TO ITEM E.22. Work Program #C62561**

Refer to motion for approval under Agenda Item E.

34. Department of Health and Human Services - Welfare and Supportive Services - Administration - FY 2023

Addition of \$691,882 in federal Supplemental Nutrition Assistance Program - Nutrition Education (ED) grant funds to provide statewide nutrition education efforts to improve healthy food choices and lifestyles for low-income Nevadans. Requires Interim Finance approval since the amount added to the Nutrition ED Network exceeds \$75,000. **Work Program #C62263**

Refer to motion for approval under Agenda Item E.

35. Department of Health and Human Services - Welfare and Supportive Services - Temporary Assistance for Needy Families - FY 2023

Addition of \$4,097,279 in federal Temporary Assistance for Needy Families (TANF) Block Grant funds to provide supportive services to eligible Nevada families. Requires Interim Finance approval since the amount added to the TANF Transfers category exceeds \$75,000. **Work Program #C62022**

Refer to motion for approval under Agenda Item E.

36. Department of Health and Human Services - Welfare and Supportive Services - Temporary Assistance for Needy Families - FY 2023

Addition of \$96,000 in federal Temporary Assistance for Needy Families (TANF) Block Grant funds to support system modifications to the Nevada Operations of Multi-Automated Systems and the Application Management Productivity System. Requires Interim Finance approval since the amount added to TANF System Maintenance category exceeds \$75,000. **Work Program #C62089**

Refer to motion for approval under Agenda Item E.

37. Department of Health and Human Services - Welfare and Supportive Services - Energy Assistance Program - FY 2023

Addition of \$649,932 in federal Low-Income Home Energy Assistance (LIHEA) Program, Infrastructure Investment and Jobs Act (IIJ) grant funds to continue to provide financial assistance to low-income Nevadans for home energy bills. Requires Interim Finance approval since the amount added to the LIHEA IIJ Grant category exceeds \$75,000. **Work Program #C62135**

Refer to motion for approval under Agenda Item E.

38. Department of Health and Human Services - Welfare and Supportive Services - Energy Assistance Program - FY 2023

Addition of \$7,311,179 in federal Low-Income Home Energy Assistance (LIHEA) Program, Continuing Appropriations Act (CAA) supplemental grant funds to provide financial assistance for home energy bills to low-income households. Requires Interim Finance approval since the amount added to the LIHEA CAA Grant category exceeds \$75,000. **RELATES TO ITEM E.70. Work Program #C62572**

Refer to motion for approval under Agenda Item E.

39. Department of Health and Human Services - Child and Family Services - Information Services - FY 2023

Transfer of \$163,757 from the Personnel Services category to the Information Services category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C62660**

Refer to motion for approval under Agenda Item E.

40. Department of Health and Human Services - Child and Family Services - Summit View Youth Center - FY 2023

Addition of \$101,890 in budgetary transfers and \$27,234 in federal National School Lunch Program grant funds transferred from the Department of Agriculture to fund a projected shortfall in food expenditures for the remainder of the fiscal year. Requires Interim Finance approval pursuant to Section 60 of Assembly Bill 494 (2021 Legislative Session). **RELATES TO ITEM E.41. Work Program #C62559**

Refer to motion for approval under Agenda Item E.

41. Department of Health and Human Services - Child and Family Services - Caliente Youth Center - FY 2023

Deletion of \$101,890 in budgetary transfers from the Personnel Services category to fund a projected shortfall in the Summit View Youth Center budget for the remainder of the fiscal year in accordance with the Appropriations Act, Assembly Bill 494, Section 60 of the 2021 Legislative Session. Requires Interim Finance approval since the amount deleted from the Personnel Services category exceeds \$75,000. **RELATES TO ITEM E.40. Work Program #C62543**

Refer to motion for approval under Agenda Item E.

42. Department of Health and Human Services - Child and Family Services - Nevada Youth Training Center - FY 2023

Transfer of \$28,636 from the Personnel Services category to the Maintenance of Buildings and Grounds category to fund a projected shortfall resulting from emergent repairs for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount deducted from the Personnel Services category exceeds \$75,000. **Work Program #C62511**

Refer to motion for approval under Agenda Item E.

43. Department of Health and Human Services - Child and Family Services - Nevada Youth Training Center - FY 2023

Transfer of \$48,305 from the Personnel Services category to the Utilities category to cover an increase in electrical and natural gas usage through the end of the fiscal year. Requires Interim Finance approval since the cumulative amount deducted from the Personnel Services category exceeds \$75,000. **Work Program #C62519**

Refer to motion for approval under Agenda Item E.

44. Department of Health and Human Services - Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2023

Transfer of \$166,889 from the Personnel Services category to the Utilities category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Utilities category exceeds \$75,000. **Work Program #C62728**

Refer to motion for approval under Agenda Item E.

45. Department of Employment, Training and Rehabilitation - Rehabilitation Division - Vocational Rehabilitation - FY 2023

Transfer of \$962,225 from the Personnel Services category to the Client Services category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Client Services category exceeds \$75,000. **Work Program #C62827**

Refer to motion for approval under Agenda Item E.

46. Department of Employment, Training and Rehabilitation - Employment Security Division - Special Fund - FY 2023

Transfer of \$300,823 from the Reserve category to the Maintenance of Buildings and Grounds category to fund the replacement of two water-cooled chillers. Requires Interim Finance approval since the amount transferred to the Maintenance of Buildings and Grounds category exceeds \$75,000. **Work Program #C62708**

Refer to motion for approval under Agenda Item E.

47. Department of Employment, Training and Rehabilitation - Administrative Services - Administration - FY 2023

Transfer of \$71,977 from the Reserve category to the Operating category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62831**

Refer to motion for approval under Agenda Item E.

48. Department of Conservation and Natural Resources - Division of State Parks - FY 2023

Addition of \$3,500,000 in Helmsley Charitable Trust grant funds to support Phase II construction at the Ice Age Fossils State Park including the development of trails and outdoor amenities. Requires Interim Finance approval since the amount added to the Helmsley Grant Ice Age category exceeds \$75,000. **Work Program #C62629**

Refer to motion for approval under Agenda Item E.

49. Department of Conservation and Natural Resources - Division of State Parks - FY 2023

Addition of \$21,841 in U.S. Department of Transportation Recreational Trails Program funds to administer the Recreational Trails Grant program. Requires Interim Finance approval since the cumulative amount added to the State Trails category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62721**

Refer to motion for approval under Agenda Item E.

50. Department of Conservation and Natural Resources - Division of Forestry - Administration - FY 2023

Addition of \$1,591,348 in federal U.S. Forest Service Hazardous Fuels Reduction grant funds to develop and maintain efficient and effective fire protection services. Requires Interim Finance approval since the amount added to the Fuels Reduction Grant category exceeds \$75,000. **Work Program #C62442**

Refer to motion for approval under Agenda Item E.

51. Department of Conservation and Natural Resources - Division of Environmental Protection - Administration - FY 2023

Transfer of \$51,110 from the Personnel Services category to the Operating category to fund a projected shortfall in contracted employee costs for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Operating category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62640**

Refer to motion for approval under Agenda Item E.

52. Department of Conservation and Natural Resources - Division of Environmental Protection - Materials Management and Corrective Action - FY 2023

Transfer of \$15,910 from the Corrective Actions category to the Solid Waste category, \$26,138 from the Corrective Actions category to the Resource Conservation and Recovery Act Grant category, and \$11,903 from the Corrective Actions category to the Waste Administration category to properly align the Certificate of Participation rent costs to the appropriate categories. Requires

Interim Finance approval since the cumulative amount added to the Solid Waste category exceeds \$75,000. **Work Program #C62485**

Refer to motion for approval under Agenda Item E.

53. Department of Conservation and Natural Resources - Division of Environmental Protection - Materials Management and Corrective Action - FY 2023

Addition of \$48,337 in U.S. Department of Energy funds to oversee the investigation and remediation of corrective action sites with historical soil and groundwater contamination associated with the Nevada National Security Site. Requires Interim Finance approval since the amount added to the Department of Energy Fees category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62598**

Refer to motion for approval under Agenda Item E.

54. Department of Conservation and Natural Resources - Division of Environmental Protection - Materials Management and Corrective Action - FY 2023

Addition of \$770,048 in Tire Fee funds to align projected tire fee collections and meet mandatory distribution requirements to two counties and the Department of Taxation. Requires Interim Finance approval since the amount added to the Solid Waste category exceeds \$75,000. **Work Program #C62614**

Refer to motion for approval under Agenda Item E.

55. Department of Conservation and Natural Resources - Division of Environmental Protection - State Revolving Fund Administration - FY 2023

Addition of \$55,149 in U.S. Environmental Protection Agency grant transfers to support technical assistance to communities and small public water systems in Carson City and Eureka, Humboldt, and Washoe Counties for the development and implementation of source water protection planning. Requires Interim Finance approval since the amount added to the Integrated Source Water Protection category exceeds 10% of the legislatively approved amount for that category. **RELATES TO ITEM E.59. Work Program #C62707**

Refer to motion for approval under Agenda Item E.

56. Department of Conservation and Natural Resources - Division of Environmental Protection - Water Quality Planning - FY 2023

Addition of \$50,000 in federal Department of Energy (DOE) grant funds transferred from the Environmental Protection Administrative budget to provide water quality monitoring and statewide sampling of surface waters that will help inform programmatic efforts to incorporate environmental justice issues and climate impacts into water quality planning assessments. Requires Interim Finance approval since the cumulative amount added to the DOE Grant category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62617**

Refer to motion for approval under Agenda Item E.

57. Department of Conservation and Natural Resources - Division of Environmental Protection - Safe Drinking Water Program - FY 2023

Addition of \$39,856 in federal Environmental Protection Agency (EPA) Multipurpose Program grant funds to sample drinking water in schools, analyze for lead and replace fixtures to reduce lead exposure. Requires Interim Finance approval since the cumulative amount added to the federal EPA Multipurpose Grant category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62609**

Refer to motion for approval under Agenda Item E.

58. Department of Conservation and Natural Resources - Division of Environmental Protection - Safe Drinking Water Program - FY 2023

Addition of \$122,667 in federal Department of Energy grant funds transferred from the Environmental Protection Administrative budget for contract services to implement the sanitary survey inspection process, issuance of annual water quality reports, permit review, and compliance decisions for public water systems, as well as temporary contract staff to assist with the laboratory certification program. Requires Interim Finance approval since the cumulative amount added to the Operating category exceeds \$75,000. **Work Program #C62610**

Refer to motion for approval under Agenda Item E.

59. Department of Conservation and Natural Resources - Division of Environmental Protection - Safe Drinking Water Program - FY 2023

Addition of \$55,149 in U.S. Environmental Protection Agency (EPA) grant funds for contract services to provide technical assistance to communities and small public water systems in Eureka, Humboldt, Carson, and Washoe Counties for the development and implementation of source water protection planning. Requires Interim Finance approval since the amount added to the Wellhead Protection Program category exceeds 10% of the legislatively approved amount for that category. **RELATES TO ITEM E.55. Work Program #C62658**

Refer to motion for approval under Agenda Item E.

60. Department of Wildlife - Director's Office - FY 2023

Addition of \$136,873 in Sportsmen Revenue transferred from the Wildlife Fund budget to fund a shortfall in operating costs for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Operations category exceeds \$75,000. **Work Program #C62246**

Refer to motion for approval under Agenda Item E.

61. Department of Wildlife - Data and Technology Services - FY 2023

Addition of \$27,384 in Sportsmen Revenue and \$93,771 in Application Fees transferred from the Wildlife Fund budget to fund a projected shortfall for the

remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Administration category exceeds \$75,000. **Work Program #C62235**

Refer to motion for approval under Agenda Item E.

62. Department of Wildlife - Habitat - FY 2023

Addition of \$330,304 in Industrial Development - Mining Assessments funds transferred from the Wildlife Fund budget to fund habitat restoration and rehabilitation projects. Requires Interim Finance approval since the amount added to the Industrial Development Projects category exceeds \$75,000. **Work Program #C62149**

Refer to motion for approval under Agenda Item E.

63. Office of the Attorney General - Medicaid Fraud - FY 2023

Addition of \$75,097 in federal Title XIX Receipts, and transfer of \$38,857 from the Reserve category to the Out-of-State Travel category, \$56,447 from the Reserve category to the In-State Travel category, ~~\$82,094~~ **\$6,994** from the Reserve category to the Operating category, \$47,144 from the Reserve category to the Information Services category, and \$8,252 from the Reserve category to the Litigation category to continue the investigation and prosecution of medical provider fraud. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C62871. RECEIVED 3-13-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. REVISED 3-20-23.**

Refer to motion for approval under Agenda Item E.

64. Office of the Secretary of State - Secretary of State - FY 2023

Transfer of ~~\$8,047~~ **\$14,343** from the Personnel Services category to the In-State Travel category, transfer of \$300,699 from the Personnel Services category to the Operating category, ***transfer of \$801,698 from the Personnel Services category to the Credit Card Discount Fees category***, and transfer of ~~\$11,556~~ **\$19,663** from the Personnel Services category to the Training category to ~~support operating expenses~~ ***offset projected shortfalls within the operating categories*** for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C62892. RECEIVED 3-13-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. REVISED 3-23-23.**

DEBBIE BOWMAN (Deputy Secretary of State for Operations, Office of the Secretary of State):

This work program requests the transfer of available authority from the agency's Category 01, Personnel Services, to cover shortfalls in the travel, operating, training and credit card discount fees categories.

CHAIR MONROE-MORENO:

The amount that was included in the Governor's budget will no longer be needed by making this change, correct?

Ms. BOWMAN:

Are you talking about the requested supplemental appropriation?

CHAIR MONROE-MORENO:

Correct.

Ms. BOWMAN:

This work program will reduce the amount requested in the supplemental appropriation. The estimated amount for that supplemental will be reduced to \$426,000.

CHAIR MONROE-MORENO:

Perfect. That matches the Committee's information, but I needed to get that on the record.

ASSEMBLYWOMAN BACKUS MOVED TO APPROVE AGENDA
ITEM E.64.

SENATOR DONDERO LOOP SECONDED THE MOTION.

THE MOTION PASSED UNANIMOUSLY WITH THE MEMBERS
PRESENT.

65. Office of the Secretary of State - Help America Vote Act Election Reform - FY 2023

Transfer of \$649,671 from the Help America Vote Act (HAVA) Title I Reserve category to the Administration of Elections category to continue implementation of a centralized voter information database. Requires Interim Finance approval since the amount added to the Administration of Elections category exceeds \$75,000. **Work Program #C62903. RECEIVED 3-13-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

Refer to motion for approval under Agenda Item E.

66. Department of Tourism and Cultural Affairs - Division of Tourism - FY 2023

Transfer of \$39,509 from the Reserve category to the Information Services category to support a projected shortfall due to higher-than-expected costs for annual subscriptions, as well as to fund associated costs for equipment due to office relocations in Reno and Las Vegas. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62861. RECEIVED 3-13-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

Refer to motion for approval under Agenda Item E.

67. Office of the Governor - Office of Science, Innovation and Technology - FY 2023

Addition of \$450,000 in federal Affordable Connectivity Outreach Grant Program (ACP) funds to increase awareness and enrollment for in-home internet service for eligible households. Requires Interim Finance approval since the amount added to the ACP Grant category exceeds \$75,000. **Work Program #C62968. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

Refer to motion for approval under Agenda Item E.

68. Office of the Treasurer - State Treasurer - FY 2023

Transfer of \$40,349 from the Personnel Services category to the In-State Travel category and transfer of \$3,080 from the Personnel Services category to the Out-Of-State Travel category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the In-State Travel category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62926. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

JEFF LANDERFELT (Deputy Treasurer of Operations, Office of the State Treasurer): The Treasurer's Office is requesting additional funds from Category 01, Personnel Services, to cover unanticipated travel costs for FY 2023. The Treasurer's Office originally requested \$65,082 in travel funds through a supplemental request in G03 through the Governor's recommended budget. The Treasurer's Office reviewed the initial request, and due to timing and other changes, the agency was able to reduce the request to \$43,429 in this work program. This work program eliminates the need for the G03 supplemental request.

ASSEMBLYWOMAN BACKUS:

The Committee would like to confirm the Treasurer's Office will no longer need the supplemental General Fund appropriation of \$65,082 in FY 2023 if this work program is approved.

MR. LANDERFELT:

Yes, this eliminates the need for the supplemental appropriation.

ASSEMBLYWOMAN BACKUS MOVED TO APPROVE AGENDA ITEM E.68.

SENATOR DONDERO LOOP SECONDED THE MOTION.

THE MOTION PASSED UNANIMOUSLY WITH THE MEMBERS PRESENT.

69. Department of Administration - Fleet Services Division - Fleet Services - FY 2023

Addition of \$133,097 in Outside Vehicle Rental funds due to an increase in vehicle rental services from outside vendors for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Outside Rental Vehicles category exceeds \$75,000. **Work Program #C62586. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23.**

70. Department of Business and Industry - Housing Division - Weatherization - FY 2023

Addition of \$365,559 in federal Low-Income Home Energy Assistance (LIHEA) supplemental funds transferred from the Department of Health and Human Services, Division of Welfare and Supportive Services, Energy Assistance Program budget to provide financial assistance to eligible households for home energy bills. Requires Interim Finance approval since the amount added to the LIHEA Continuing Appropriations Act grant category exceeds \$75,000. **RELATES TO ITEM E.38. Work Program #C62661. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

Refer to motion for approval under Agenda Item E.

71. Department of Business and Industry - Division of Financial Institutions - FY 2023

Transfer of \$31,724 from the Reserve category to the Training category to support in-person training for staff to obtain and maintain required certifications. Requires Interim Finance approval since the cumulative amount transferred to the Training category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62812. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23.**

72. Governor's Office of Economic Development - FY 2023

Addition of \$1,000,000 in federal Workforce Innovation and Opportunity Act grant funds transferred from the Department of Employment, Training and Rehabilitation to provide funding to clients of the Nevada Small Business Development Center for training and mentorship. Requires Interim Finance approval since the amount added to the Small Business Development Center category exceeds \$75,000. **Work Program #C62363. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-16-23.**

73. Governor's Office of Economic Development - State Small Business Credit Initiative - FY 2023

Transfer of \$8,910 from the Personnel Services category to the Reserve category; transfer of \$691,750 from the Credit Support Program (CSP) Loans 1.0 Legacy category to the Reserve category; transfer of \$9,603,625 from the Battle Born Venture Capital 1.0 Legacy category to the Reserve category; transfer of \$469 from the Information Services category to the Reserve category; transfer of \$722,000 from the CSP Loans 1.0 Legacy category to the State Small Business Credit Initiative (SSBCI) 2.0 Administration category; transfer of \$5,000,000 from

the Battle Born Venture Capital 1.0 Legacy category to the SSBCI 2.0 Non-Fixed Obligations category; transfer of \$5,000,000 from the Battle Born Venture Capital 1.0 Legacy category to the C-PACE category; and transfer of \$5,300,000 from the Battle Born Venture Capital 1.0 Legacy category to the LLP Micro Loan (<250k) category to realign expenditures into special use categories. Requires Interim Finance approval since the amount added to the C-PACE category exceeds \$75,000. **Work Program #C62949. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23.**

74. Department of Tourism and Cultural Affairs - Division of Museums and History - Nevada State Railroad Museums - FY 2023

Addition of \$93,754 in Ride Charge revenue to align authority with anticipated revenue collection and to support operations. Requires Interim Finance approval since the amount added to the Boulder City Locomotive Maintenance category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62751. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

Refer to motion for approval under Agenda Item E.

75. Department of Tourism and Cultural Affairs - Nevada Arts Council - FY 2023

Transfer of \$48,279 from the License Plate Reserve category to the Arts Grant Awards category and transfer of \$38,089 from the License Plate Reserve category to the Live Entertainment Tax Reserve category to support arts grants and align reconciled balances. Requires Interim Finance approval since the cumulative amount added to the Arts Grant Awards category exceeds \$75,000. **Work Program #C62299. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

Refer to motion for approval under Agenda Item E.

76. Department of Health and Human Services - Public and Behavioral Health - Health Statistics and Planning - FY 2023

Addition of \$42,817 in Licenses and Fees revenue and a transfer of \$31,515 from the Reserve category to the County Disbursement category to cover the increased fee rate for certification of death to support the program authorized pursuant to NRS 259.049. Requires Interim Finance approval since the amount added to the County Disbursement category exceeds \$75,000. **Work Program #C62626. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23.**

77. Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2023

Addition of \$41,493 in federal Centers for Disease Control and Prevention, Strengthening and Sustaining Nevada's Public Health Infrastructure grant funds transferred from the Office of Health Administration account to support one new state full-time equivalent position. Requires Interim Finance approval since the cumulative amount transferred to the Personnel Services category exceeds 10% of

the legislatively approved amount for that category. **Work Program #C62527. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-17-23.**

78. Department of Health and Human Services - Public and Behavioral Health - Maternal Child and Adolescent Health Services - FY 2023

Addition of \$390,288 in federal Nevada Sexual Violence Prevention grant funds and a transfer of \$4,850 from the Personnel Services category to the Rape Prevention and Education category to continue to provide sexual violence prevention activities. Requires Interim Finance approval since the amount added to the Rape Prevention and Education category exceeds \$75,000. **Work Program #C62616. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23.**

79. Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2023

Addition of \$1,676,773 in federal Promoting Safe and Stable Families Program, Title IV-B, Subpart II grant funds to provide support services to address family support, family preservation, time-limited family reunification, and adoption promotion and support. Requires Interim Finance approval since the amount added to the Title IV-B Subpart II category exceeds \$75,000. **Work Program #C62550. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23.**

80. Department of Health and Human Services - Child and Family Services - Caliente Youth Center - FY 2023

Transfer of \$383,567 from the Personnel Services category to the Caliente Youth Center Camera Project category to fund the replacement of the existing video surveillance system. Requires Interim Finance approval since the amount transferred to the Caliente Youth Center Camera Project category exceeds \$75,000. **Work Program #C62505. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

Refer to motion for approval under Agenda Item E.

81. Department of Motor Vehicles - Director's Office - FY 2023

Addition of \$881,000 in User Charges-Convenience Fee funds to align revenue and expenditure authority to support projected transactions conducted at kiosks for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Kiosks category exceeds \$75,000. **Work Program #C62584. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

Refer to motion for approval under Agenda Item E.

82. Department of Motor Vehicles - Administrative Services Division - FY 2023

Addition of \$195,000 in Driver License Fee funds to align revenue and expenditure authority to support projected driver license and identification card operations for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Driver License Photos category exceeds \$75,000.

Work Program #C62793. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23.

83. Department of Motor Vehicles - License Plate Factory - FY 2023

Transfer of \$400,000 from the Reserve category to the Operating category and ~~transfer addition~~ **addition** of \$250,000 ~~from the Reserve category to the Special Plates category~~ **in Special Plates Reimbursement funds** to fund a projected shortfall due to an increase in the production of license plates and cost of materials for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C62787. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. REVISED 3-21-23.**

Refer to motion for approval under Agenda Item E.

84. Department of Public Safety - Nevada Highway Patrol Division - FY 2023

Transfer of \$156,253 from the Personnel Services category to the Equipment category to purchase crash mapping equipment. Requires Interim Finance approval since the amount transferred to the Equipment category exceeds \$75,000. **Work Program #C62857. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23.**

85. Department of Public Safety - Criminal Justice Assistance - Justice Grant - FY 2023

Addition of \$316,715 in Bureau of Justice Assistance Coronavirus Emergency Supplemental Funding (CESF) for administrative costs including operating supplies, memberships, and furniture purchases. Requires Interim Finance approval since the amount added to the CESF Reserve category exceeds \$75,000. **Work Program #C62862. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

Refer to motion for approval under Agenda Item E.

86. Department of Veterans Services - Northern Nevada Veterans Home Account - FY 2023

Addition of \$5,954,577 in federal Veterans Affairs funds to cover projected contractual expenditures for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C62847. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

Refer to motion for approval under Agenda Item E.

87. Public Employees' Benefits Program - FY 2023

Transfer of \$2,591,879 from the State Employee Insurance Cost category to the State Medicare Retiree Insurance Cost category and ~~\$698,465~~ **\$247,581** from the State Employee Insurance Cost category to the Operating Expenses category to cover a projected shortfall for the remainder of the year. Requires Interim Finance

approval since the amount transferred to the State Medicare Retiree Insurance Cost category exceeds \$75,000. **Work Program #C62846. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. REVISED 3-15-23.**

Refer to motion for approval under Agenda Item E.

88. Department of Business and Industry - Division of Mortgage Lending - FY 2023

Transfer of \$99,840 from the Reserve category to the Mortgage Lending Division (MLD) Database category to fund a contract Information Technology Project Manager position to support the MLD database implementation project. Requires Interim Finance approval since the cumulative amount transferred to the MLD Database category exceeds \$75,000. **Work Program #C62122. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

Refer to motion for approval under Agenda Item E.

89. Department of Corrections - Prison Industry - FY 2023

Transfer of \$140,000 from the Personnel Services category to the Northern Nevada Correctional Center (NNCC) Furniture category and \$285,000 from the Personnel Services category to the NNCC Metal Shop category to fund projected shortfalls for the remainder of the year. Requires Interim Finance approval since the amount added to the NNCC Furniture category exceeds \$75,000. **Work Program #C62517. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

Refer to motion for approval under Agenda Item E.

90. Department of Corrections - Prison Ranch - FY 2023

Addition of \$187,619 in Farm Sales revenue and transfers of \$25,000 from the Personnel Services category to the Wild Horse Program category, \$204,381 from the Retained Earnings category to the Wild Horse Program category and \$48,000 from the Transfer to Prison Industry category to the Wild Horse Program category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Wild Horse Program category exceeds \$75,000. **Work Program #C62907. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

Refer to motion for approval under Agenda Item E.

91. Department of Motor Vehicles - Administrative Services Division - FY 2023

Transfer of \$112,000 from the Personnel Services category to the Operating category, \$8,200 from the Personnel Services category to the Information Services category and \$3,000 from then Personnel Services category to the In-State Travel category to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C62781. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

Refer to motion for approval under Agenda Item E.

92. Department of Public Safety - Nevada Highway Patrol Division - FY 2023

Transfer of \$929,505 from the Personnel Services category to the Operating category to cover a projected shortfall for the remainder of the fiscal year due to the significant increase in fuel prices. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C62856. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23.**

93. Department of Public Safety - Division of Parole and Probation - FY 2023

Transfer of \$265,000 from the Personnel Services category to the Psychosexual Evaluations category to fund a shortfall in psychosexual evaluations due to an increase in contractual costs for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Psychosexual Evaluations category exceeds \$75,000. **Work Program #C62742. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

Refer to motion for approval under Agenda Item E.

94. Department of Public Safety - Investigation Division - FY 2023

Addition of \$192,667 in federal State Homeland Security Program (SHSP) grant funds transferred from the Office of the Military, Division of Emergency Management (DEM) to support ongoing activities of the state Fusion Center. Requires Interim Finance approval since the amount added to the DEM 2010 SHSP Grant category exceeds \$75,000. **Work Program #C62714. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

Refer to motion for approval under Agenda Item E.

95. Department of Public Safety - Records, Communications and Compliance Division - Central Repository for Nevada Records of Criminal History - FY 2023

Transfer of \$1,482,101 from the Reserve category to the Modernization Project category to fund ongoing projected project expenditures for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Modernization Project category exceeds \$75,000. **Work Program #C62234. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

ERICA SOUZA LLAMAS (Division Administrator, Records, Communications and Compliance Division [RCCD], Department of Public Safety [DPS]):

With me today is Jason Kolenut, Chief Fiscal Officer, RCCD, DPS. This work program requests a transfer in the amount of \$1,482,101 from the Reserve category to the Nevada Criminal Justice Information System (NCJIS) modernization project.

CHAIR MONROE-MORENO:

The division has requested to use reserves. Are those reserves from vacancies? Could ARPA funds be used instead of reserves?

JASON KOLENUT (Chief Fiscal Officer, RCCD, DPS):

The RCCD did receive ARPA funds, but they are not available until FY 2024. This reserve money can be carried forward from the previous fiscal year.

SENATOR GANSERT:

Can the division later reimburse itself using the ARPA funds to restore the reserve account or can the Committee move authority from FY 2024 to FY 2023 to be able to use the ARPA funding now?

MR. KOLENUT:

When the division applied for and was granted the ARPA dollars, which I believe was at the October 2022 IFC meeting, it was stated that the funds would be placed in a Reserve category not to be used until FY 2024. I believe another work program would be required to use the funds in FY 2023. The division is required to use \$3 million in reserve funds towards the modernization project during the current biennium. The \$1.4 million requested today is a portion of that \$3 million.

SENATOR GANSERT:

The RCCD is required to use at least \$3 million, of which the request today is a portion. Is this matching funding?

MR. KOLENUT:

During the 2021-23 biennium, the division was appropriated \$15,643,998 for the modernization project of which the agency was required to use \$3 million of the funding to support the modernization. The \$1.4 million the division is requesting to move from reserves now is a portion of that \$3 million. The unused appropriation funds during this fiscal year will be reverted to the General Fund. For the 2023-25 biennium, the division was granted ARPA funds to use towards the modernization project with no General Fund appropriation.

SENATOR GANSERT:

I am still uncertain if there is an opportunity to use the ARPA funds versus using the reserves because there is some funding being made available through savings. It sounds as if the reserves will revert to the General Fund if those reserves are supplanted with ARPA funds, and more money would then revert to the General Fund. I do not know if there is another action the Committee can take today. If there is an opportunity for the division to reimburse itself using ARPA funds, and if the Committee can realign the programs, it might be worth doing so.

ASSEMBLYMAN WATTS:

I have a comment that builds on some of the questions that have already been asked. There have been a lot of conversations about the timelines to ensure the ARPA funds are obligated and expended. I do not remember all the details of the October IFC meeting that led to those funds being placed in reserves. I know this

has been an ongoing project for which funding has been allocated and perhaps that led to some of the differences in timelines. I also know that there are issues with the reserve. However, I think it would make sense to try and get the ARPA dollars for this modernization project in the pipeline as soon as possible and then work on the reserve issues during the biennium.

CHAIR MONROE-MORENO:

This Committee does have the authority to make changes so I would like to ask for a motion to authorize \$1.5 million in Coronavirus State Fiscal Recovery Funds to fund the remaining NCJIS modernization expenditures in FY 2023 as opposed to \$1.5 million in fee-generated reserves, and direct Fiscal staff to bring an option to the budget closing to adjust the funding for the NCJIS modernization project for consideration by the Joint Subcommittee on Public Safety, Natural Resources, and Transportation.

ASSEMBLYMAN MILLER MOVED TO APPROVE AGENDA ITEM E.95 AND AUTHORIZE THE DEPARTMENT OF PUBLIC SAFETY, RECORDS COMMUNICATIONS AND COMPLIANCE DIVISION TO UTILIZE \$1.5 MILLION IN AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS TO FUND THE REMAINING NCJIS MODERNIZATION EXPENDITURES IN FY 2023 INSTEAD OF \$1.5 MILLION IN FEE-GENERATED RESERVES, AND DIRECT FISCAL ANALYSIS DIVISION STAFF TO BRING AN OPTION TO THE BUDGET CLOSING TO ADJUST THE FUNDING FOR THE NCJIS MODERNIZATION PROJECT FOR CONSIDERATION BY THE 2023 JOINT SUBCOMMITTEE ON PUBLIC SAFETY, NATURAL RESOURCES, AND TRANSPORTATION.

SENATOR DONDERO LOOP SECONDED THE MOTION.

THE MOTION PASSED UNANIMOUSLY WITH THE MEMBERS PRESENT.

96. Department of Conservation and Natural Resources - Division of Environmental Protection - Materials Management and Corrective Action - FY 2023

Addition of \$1,244,185 in federal Environmental Protection Agency Brownfield Program grant funds and deletion of \$221,829 in Miscellaneous Program Fees transferred from the Hazardous Waste Management budget to support community efforts for redevelopment of underutilized property by providing oversight of increased redevelopment planning, site assessment, and site cleanup throughout the state. Requires Interim Finance approval since the amount added to the Brownfield Program Grant-Bureau of Corrective Action category exceeds \$75,000. **Work Program #C62595. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

Refer to motion for approval under Agenda Item E.

97. Department of Conservation and Natural Resources - Division of Environmental Protection - Safe Drinking Water Program - FY 2023

Addition of \$231,300 in federal Environmental Protection Agency Public Water System Supervision Program (PWSSP) grant funds and deletion of \$21,583 in Licenses and Fees revenue transferred from the Public Water System Fund account to provide financial support to public water systems in conducting investigative Nevada Per- and Poly-fluoroalkyl Substance (PFAS) sampling to determine the extent of PFAS contamination and to issue contracts to monitor drinking water sites at risk for PFAS. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C62643. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

Refer to motion for approval under Agenda Item E.

98. Department of Transportation - Transportation Administration - FY 2023

Addition of \$211,444 in Elko County Diesel Tax revenue; \$108,973 in Humboldt County Diesel Tax revenue; \$60,384 of Pershing County Diesel Tax revenue; and \$493,102 in Lyon County Special Fuel Tax revenue to support the construction, maintenance and/or repair of highway truck parking facilities in counties with a population less than 100,000. Deletion of \$233,395 in Balance Forward authority to correct an error in the balance forward from FY 2022 to FY 2023. Requires Interim Finance approval since the amount added to the Land and Building Improvements category exceeds \$75,000. **Work Program #C62300. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23.**

99. Department of Transportation - Transportation Administration - FY 2023

Addition of \$3,188,484 in Federal Transit Administration (FTA) grant authority to support ongoing FTA funded highway transportation projects throughout the state. Requires Interim Finance approval since the amount added to the Administrative Consultants and other Federal Programs category exceeds \$75,000. **Work Program #C62539. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23.**

100. Department of Transportation - Transportation Administration - FY 2023

Addition of \$70,000,000 in Highway Fund authorizations and \$40,000,000 in federal Highway Administration grant funds to align state and federal funding authority for ongoing state and federal highway construction projects throughout the state. Requires Interim Finance approval since the amount added to the Land and Building Improvements category exceeds \$75,000. **Work Program #C62779. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

Refer to motion for approval under Agenda Item E.

101. Office of the Military - Division of Emergency Management - FY 2023

Addition of \$442,813 in Homeland Security Grant Program (HSGP) funds to support the National Incident Management System. Requires Interim Finance approval since the amount added to the HSGP category exceeds \$75,000.

Work Program #C62312. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.

Refer to motion for approval under Agenda Item E.

102. Office of the Military - Division of Emergency Management - FY 2023

Addition of \$646,000 in Fund for a Resilient Nevada funds subgranted from the Department of Health and Human Services, Division of Public and Behavioral Health (DPBH) to implement a Mass Spectrometer program. Requires Interim Finance approval since the amount added to the DPBH Spectrometer category exceeds \$75,000. **Work Program #C62820. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23.**

103. Department of Veterans Services - Southern Nevada Veterans Home Account - FY 2023

Transfer of \$39,732 from the Personnel Services category to the Maintenance of Buildings and Grounds category to fund the installation of ten backflow preventers. Requires Interim Finance approval since the cumulative amount transferred to the Maintenance of Buildings and Grounds category exceeds \$75,000. **Work Program #C62850. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

Agenda Items E.103 and E.105 were discussed jointly. Refer to discussion and motion for approval under Agenda Item E.105.

104. Department of Veterans Services - Southern Nevada Veterans Home Account - FY 2023

Transfer of \$250,000 from the Reserve category to the Transfer to Public Works Division category to fund the ongoing costs related to the repair of the chillers. Requires Interim Finance approval since the amount transferred to the Transfer to Public Works Division category exceeds \$75,000. **Work Program #C62961. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

Refer to motion for approval under Agenda Item E.

105. Department of Veterans Services - Northern Nevada Veterans Home Account - FY 2023

Transfer of \$31,871 from the Personnel Services category to the Operating category to fund the installation of backflow preventers in eight janitor closets. Requires Interim Finance approval since the cumulative amount transferred to the Operating category exceeds \$75,000. **Work Program #C62859. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

Agenda Items E.103 and E.105 were discussed jointly.

FRED WAGAR (Director, Department of Veterans Services):

I would just like to make a quick comment about why these work programs are before the Committee. The department had these items as enhancement decision units before the Joint Subcommittee on Public Safety, Natural Resources, and Transportation. Because of the urgency, a couple members on the Joint Subcommittee suggested the department bring these items before the IFC to get the funding so these can be installed as quickly as possible.

ASSEMBLYMAN WATTS:

The Joint Subcommittee on Public Safety, Natural Resources, and Transportation made closing recommendations for the department's budget. Please confirm that if these work programs are approved, Decision Unit E730 in the Southern Nevada Veterans Home Account, which provides \$39,732 in The Executive Budget for the installation of backflow prevention, can be eliminated along with the one-shot request of \$31,871 included in the budget for backflow prevention in the Northern Nevada State Veterans Home account.

MR. WAGER:

I can confirm that if these work programs are approved by the IFC, they will be removed from the budget requests.

CHAIR MONROE-MORENO:

There are a lot of ARPA dollars that have not been spent. I believe money has been set aside in state agency revenue that could be transferred to cover this request through ARPA funds. I would accept a motion to approve Agenda Items E.103 and E.105; however, rather than utilizing personnel savings as requested in the work programs, the motion would be to fund the installation of backflow prevention devices with transfers of ARPA Coronavirus State Fiscal Recovery Funds from the COVID-19 Relief Programs budget. For further clarification purposes, the funding transfers would be under the existing authority within the COVID-19 Relief Programs budget for which \$100 million was previously approved for allocations to state agencies.

ASSEMBLYWOMAN BACKUS MOVED TO APPROVE AGENDA ITEMS E.103 AND E.105 AND AUTHORIZE FUNDING THE INSTALLATION OF BACKFLOW PREVENTION DEVICES WITH TRANSFERS OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS FROM THE COVID-19 RELIEF PROGRAMS BUDGET. THE FUNDING TRANSFERS WOULD BE UNDER THE EXISTING AUTHORITY WITHIN THE COVID-19 RELIEF PROGRAMS BUDGET FOR WHICH \$100 MILLION WAS PREVIOUSLY APPROVED FOR ALLOCATIONS TO STATE AGENCIES.

SENATOR DONDERO LOOP SECONDED THE MOTION.

THE MOTION PASSED UNANIMOUSLY WITH THE MEMBERS PRESENT.

106. Department of Health and Human Services - Public and Behavioral Health - Public Health Preparedness Program - FY 2023

Addition of \$60,063 in Centers for Disease Control and Prevention, Strengthening Public Health Infrastructure grant funds transferred from the Office of Health Administration account to provide support for personnel, travel, operations, and indirect expenses related to the Nevada Trauma Registry. Requires Interim Finance approval since the cumulative amount added to the Administration for Strategic Preparedness and Response Hospital Preparedness Program category exceeds \$75,000. **Work Program #C62570. RECEIVED 3-16-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23.**

RECLASSIFICATIONS

Refer to motion for approval under Agenda Item E.

| Agency | Agency/ Account Number | Position Number | Present Class, Code, Grade & Salary | Proposed Class, Code, Grade & Salary |
|--|---------------------------------------|----------------------------|--|--|
| Department of Employment, Training and Rehabilitation | 901/3265 | 0148 | Administrative Assistant 1 Code: 2.213 Grade: 23/06 Employee/Employer Paid Retirement: \$38,690.64 | Rehabilitation Technician 1 Code: 12.444 Grade: 25/06 Employee/Employer Paid Retirement: \$41,989.68 WITHDRAWN 3-20-23. |
| Department of Health and Human Services | 402/3151 | 0928 | Health Program Specialist 1 Code: 10.237 Grade: 35/01 Employee/Employer Paid Retirement: \$51,803.28 | Health Program Specialist 2 Social Services Program Specialist 2. Code: 12.318 Grade: 35/01 Employee/Employer Paid Retirement: \$51,803.28 REVISED 3-10-23. |
| Department of Transportation | 800/4660 | 930120 | Engineering Technician 3 Code: 6.313 Grade: 30/01 Employee/Employer Paid Retirement: \$41,989.68 | Program Officer 2 Code: 7.647 Grade: 33/01 Employee/Employer Paid Retirement: \$47,669.04 WITHDRAWN 3-20-23. |
| Department of Transportation | 800/4660 | 930120 | Engineering Technician 3 Code: 6.313 Grade: 30/01 Employee/Employer Paid Retirement: \$41,989.68 | Business Process Analyst 3 Code: 7.655 Grade: 38/01 Employee/Employer Paid Retirement: \$58,965.12 WITHDRAWN 3-20-23. |

F. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES NOT INVOLVING THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH CHAPTER 353 OF NRS. RECEIVED AFTER THE 3-10-23 SUBMITTAL DEADLINE, WITHDRAWN ON 3-20-23, AND SUBMITTED OR RESUBMITTED ON 3-22-23.

CHAIR MONROE-MORENO:

Before I ask members about items they would like pulled for further discussion, I would like to invite the representative from the Governor's Finance Office (GFO) to come forward. There are a number of items under this agenda item that were submitted after the IFC deadline dates. I have had conversations with the GFO, but I think it is important that the members understand why the items were first late for submission, withdrawn, and then resubmitted.

JIM RODRIGUEZ (Administrator, Budget Division, GFO):

This ultimately falls on my desk. There was miscommunication on the deadlines. The GFO was operating on a deadline of April 15, 2023. As it was, I misread that date and the GFO was already late for the submittals. The GFO spoke with Fiscal Division staff and rushed to get those items turned in as quickly as possible. Ultimately, it was a miscommunication between our offices on the deadlines.

CHAIR MONROE-MORENO:

Committee staff is here to be as helpful as possible throughout the process. Having an IFC meeting in the middle of the legislative session is a lot of work for the GFO, but it is an extreme amount of work for my staff because they are working on members' bills and fiscal issues to get the Legislature to sine die. Having only emergency items for an IFC meeting is key. I hope that going forward, the deadline dates are noted because they are there for a reason, to do the work that constituents expect of all of us.

With that, I believe Agenda Items F.1, Office of the Governor, State Energy Office; F.11, Department of Business and Industry, Housing Division; F.20, DHHS, Division of Child and Family Services; and F.35, Department of Public Safety, Records, Communications and Compliance Division, have been requested to be pulled for additional discussion.

ASSEMBLYWOMAN BACKUS MOVED TO APPROVE THE REMAINING WORK PROGRAM REVISIONS UNDER AGENDA ITEM F.

SENATOR DONDERO LOOP SECONDED THE MOTION.

THE MOTION PASSED UNANIMOUSLY WITH THE MEMBERS PRESENT.

1. **Office of the Governor - State Energy Office - Renewable Energy Account - FY 2023**

Addition of \$223,770 in Volkswagen settlement funds and transfer of \$255,309 from the Reserve category to the Electric Highway Project category for the purchase and installation of electric vehicle charging station equipment. Requires Interim Finance approval since the amount added to the Electric Highway Project category exceeds \$75,000. **Work Program #C62842. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

DENISE FROHLICH (Deputy Director, State Energy Office):

I am joined by Dwayne McClinton, Director, State Energy Office, in Las Vegas; Laura Wickham, Energy Program Manager, State Energy Office; Karen Long, Grants and Fiscal Manager, State Energy Office; and Daniel Marlow, Administrator, Administrative Services Division, Department of Administration.

Today, the State Energy Office is requesting funds transferred to the Nevada Electric Highway to pay for reimbursements to a subrecipient for electric charging installation.

SENATOR TITUS:

It is my understanding the State of Nevada taxpayers are paying for the subawards and then the ownership changes hands.

MS. FROHLICH:

The subawards are paid for primarily with Volkswagen settlement funds. I am going to ask Laura Wickham, Energy Program Manager over this program, to provide additional clarification.

LAURA WICKHAM (Energy Program Manager, State Energy Office):

Yes, the subawards are primarily paid for with Volkswagen settlement funds. They are under contract with the State Energy Office for five years and after that, the ownership transfers to the subgrantee. In that case, it could be a gas station, a rest station governed by the Nevada Department of Transportation, etc. Ownership could transfer to a number of different recipients.

SENATOR TITUS:

Has the state ever been involved in helping small businesses open a gas station?

MS. WICKHAM:

I do not believe we have the answer to that question.

SENATOR TITUS:

That is really the only question I want to put on record. I am inherently against the government funding this kind of program. Gas stations started without government interference, and I do not feel this is an appropriate use of those settlement funds. I will be voting no on this item.

ASSEMBLYMAN WATTS:

Would you provide a brief, high-level overview of the Volkswagen settlement funds and their intended use? I know that some of them were administered by the Nevada Division of Environmental Protection, so I do not expect you to get into all of it, but please talk about the allocation that went to the State Energy Office for the development of charging infrastructure and why.

MS. FROHLICH:

Yes, I can provide that high-level overview for you. The funds primarily went to the Nevada Electric Highway. For additional background information on that, I am going to ask Ms. Wickham to provide more clarity.

MS. WICKHAM:

Those funds were to primarily be utilized to reduce the emissions of gas vehicles as indicated in the Volkswagen settlement. The State Energy Office has utilized the funds simply to supplement some of the money that the country has already utilized to create these electric charging corridors.

ASSEMBLYMAN WATTS:

I appreciate the efforts that have gone into developing this. I know several members of this Committee have electric vehicles. I appreciate the work that has been completed on the electric highway, but more work needs to be done. Unfortunately, we have not seen the deployment of this infrastructure to provide the level of access and reliability to allow these types of vehicles to travel across the state. I think there is still a lot of work that needs to be done, and I understand this project will continue that work. I appreciate that these charging stations have been developed and deployed and turned over to private companies to provide charging access to all Nevadans across the state. I think this is a very wise use of funds, especially considering that during every IFC meeting the state is also looking at spending significantly more money on fueling costs related to the state fleets due to the rising price of gasoline.

I want it to be on the record that the funds must be used to reduce emissions. That is what the settlement is about. Part of the settlement is developing alternative fuel infrastructure across the state. I hope the private sector joins in as there are a lot of opportunities. However, we need a lot more investment. I hope that my colleagues will be voting in support of this.

ASSEMBLYWOMAN DICKMAN:

I was wondering who pays for the electricity when people use these charging stations? Does the vehicle owner pay for it, or the state?

MS. WICKHAM:

The location at which the charging station is installed pays for the electricity.

ASSEMBLYWOMAN DICKMAN:

Are the drivers charged for using the charging stations?

MS. WICKHAM:

The charging stations are free for five years, which was part of the agreement. After those five years, the owner of the station can decide whether to charge a fee. The idea is that it is bringing business to that gas station, convenience store, etc. That is how they are offsetting the cost of electricity, having people spend time and money at their location. That is why businesses have an incentive to have charging stations placed there for free and then pay for the electricity themselves.

ASSEMBLYWOMAN ANDERSON:

I want to make sure I am understanding that one reason why the State Energy Office is involved is to avoid redundancies in investments. Also, is there a cost match? In looking over the background notes, it looks like host sites must be available to the public requiring that 20% cost match. Could you also discuss that? How is the agency ensuring that is not redundant?

MS. FROHLICH:

These funds were provided because of a lawsuit at the federal level to reduce emissions projects.

DANIEL MARLOW (Administrator, Administrative Services Division, Department of Administration):

Regarding the match portion, there is a 20% match that is earmarked and obligated for every project; however, the state does not spend the 20% match for every project. For many of the projects, the company that is installing and contributing the other part of the funding will fund that 20% themselves and recoup that back as unspent funds and be able to spend out more. Overall, the state has spent much less than that 20% and was able to reuse those funds.

SENATOR GOICOECHEA:

Regarding who is paying for the energy at these charging stations, I believe the state was picking up the cost at state charging stations. I thought that for the first five years this program was paying for the energy as well.

MS. WICKHAM:

That is correct. I apologize for any misconstrued information. For the first five years, the state pays for it, then the entity is responsible for the cost of electricity when the contract is over.

SENATOR GOICOECHEA:

For that five-year period, this program is paying for the energy costs. Correct?

MS. WICKHAM:

Correct.

ASSEMBLYMAN O'NEILL:

The project has not reached its five-year fulfillment, correct?

MS. WICKHAM:

Many stations are at five years, probably the majority of them.

ASSEMBLYMAN O'NEILL:

What is the process for a gas station or convenience store to pick these up? I am curious about the process and how many gas stations have picked it up and how they are handling it. As I understand, electric vehicles (EVs) are only between 2% and 3%. They are not paying any fuel tax or highway funds. Please explain the process of who has picked them up, how that is done, and their charging rates.

MS. WICKHAM:

There are 29 stations across the state, 27 of which are completed, and 2 are nearly complete. The majority have passed that five-year mark, and there are some continuing to be in service and some beginning to charge; however, the majority have not yet started to charge their customers. That is mostly because a lot of the charging stations are in rural areas. The agency is trying to facilitate that transportation between Northern and Southern Nevada, but they are in rural areas, so truly, the cost is nominal to these facilities, and they do not really have a need to charge a fee at the moment.

ASSEMBLYMAN O'NEILL:

Do you know who owns these stations? I would like to know.

MS. WICKHAM:

Yes, the State Energy Office would be happy to provide that list. I do not know all the owners off the top of my head, but the agency does have a list of all the owners of the stations.

ASSEMBLYMAN O'NEILL:

I would appreciate if the Committee could get that information.

CHAIR MONROE-MORENO:

I am sure the Committee can get the list.

I would like to commend the agency for the work it has been doing. I have had the pleasure of going to some of the grand openings of charging stations that are at existing gas stations. It provides another travel option for constituents who are driving EVs within the state. I am very happy that existing providers have decided to add that as an option for drivers. I thank you for inviting members of this body to come out to those grand openings to see it in action, up close and in person.

ASSEMBLYMAN WATTS MOVED TO APPROVE AGENDA ITEM F.1.

ASSEMBLYMAN MILLER SECONDED THE MOTION.

SENATOR GANSERT:

I am going to support the motion. It appears the state has the Volkswagen settlement funds to use for this type of purpose, for expanding access in the rural counties, and that there is a conversion after five years where it is a paid site. I think it is a good way to use some of this money to start up these charging sites.

SENATOR GOICOECHEA:

I think it is a wise use of the settlement dollars and I will be supporting it; although, I am very apprehensive about what happens at the end of five years and what those energy charges look like.

THE MOTION PASSED. (Senator Titus opposed the motion.)

2. Department of Administration - State Public Works Division - Buildings and Grounds - FY 2023

Transfer of \$920,000 from the Personnel Services category and transfer of \$185,975 from the Building Renovation category to the Maintenance of Buildings and Grounds category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Maintenance of Buildings and Grounds category exceeds \$75,000. **Work Program #C62644. RECEIVED 3-22-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

Refer to motion for approval under Agenda Item F.

3. Department of Administration - State Public Works Division - Buildings and Grounds - FY 2023

Transfers of \$11,797 from the In-State Travel category, \$77,671 from the Equipment category, \$316,122 from the Building Renovation category, \$6,616 from the Information Services category, \$21,238 from the Uniform/Safety Gear Allowance category, \$4,149 from the Training category, and \$663,099 from the Reserve category to the Utilities category to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Utilities category exceeds \$75,000. **Work Program #C62655. RECEIVED 3-22-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

Refer to motion for approval under Agenda Item F.

4. State Public Charter School Authority - FY 2023

Addition of \$3,205,301 in federal Individuals with Disabilities Education Act, Part B grant funds transferred from the Nevada Department of Education to continue special education services in all eligible sponsored charter schools. Requires Interim Finance approval since the amount added to the Special Education category exceeds \$75,000. **Work Program #C62834. RECEIVED 3-13-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

5. State Public Charter School Authority - FY 2023

Addition of \$35,861 in federal Individuals with Disabilities Education Act, Part B, Section 619 grant funds transferred from the Nevada Department of Education to continue special education - early childhood services in all eligible sponsored charter schools. Requires Interim Finance approval since the cumulative amount added to the Early Childhood category exceeds \$75,000. **Work Program #C62835. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

6. State Public Charter School Authority - FY 2023

Addition of \$824,495 in Nevada Ready State Pre-K grant funds transferred from the Nevada Department of Education to continue to support a high-quality pre-kindergarten program. Requires Interim Finance approval since the amount added to the Preschool Development category exceeds \$75,000. **Work Program #C62836. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

7. State Public Charter School Authority - FY 2023

Addition of \$4,401,675 in federal Title I, Part A Grants to Local Educational Agencies and Section 1003(a) School Improvement grant funds transferred from the Nevada Department of Education to continue supporting schools with high percentages of pupils from low-income families. Requires Interim Finance approval since the amount added to the Federal Title I, Part A category exceeds \$75,000. **Work Program #C62837. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

8. State Public Charter School Authority - FY 2023

Addition of \$3,626,235 in federal Title II, Part A Improving Teacher Quality grant funds transferred from the Nevada Department of Education to continue programs to increase academic achievement by improving teacher and principal quality. Requires Interim Finance approval since the amount added to the Federal Title IIA Teacher Quality category exceeds \$75,000. **Work Program #C62838. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

9. State Public Charter School Authority - FY 2023

Addition of \$244,252 in federal Title III English Language Acquisition grant funds transferred from the Nevada Department of Education to continue improving the education of limited English proficient children and youth. Requires Interim Finance approval since the amount added to the Federal Title III English Language

Acquisition category exceeds \$75,000. **Work Program #C62839. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

10. State Public Charter School Authority - FY 2023

Addition of \$267,581 in federal Title IV, Part A grant funds transferred from the Nevada Department of Education to continue to improve academic achievement by improving the use of technology and digital literacy of all students. Requires Interim Finance approval since the amount added to the Federal Title IVA 84.424A category exceeds \$75,000. **Work Program #C62840. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

11. Department of Business and Industry - Housing Division - Account for Affordable Housing - FY 2023

Addition of \$1,588,462 in federal HOME Investment Partnerships Program funds to continue reimbursements to subgrantees for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the HOME Program category exceeds \$75,000. **Work Program #C62330. RECEIVED 3-13-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

STEVE AICHROTH (Administrator, Housing Division, Department of Business and Industry [B&I]):

Agenda Item F.11 is a true-up of the HOME Investment Partnerships Program grant funds that the division receives from the federal government to allow the division to continue to reimburse subgrantees.

SENATOR NEAL:

Regarding the subgrantees, Clark County Social Services is listed as a subgrantee with approximately \$2.6 million in project disbursements, the City of Henderson with \$448,000, and then the City of Las Vegas. How are those entities spending the funds? The backup documentation says rental assistance, but it also says that the funds can be used for other housing brick and mortar initiatives.

MR. AICHROTH:

The funds can be used for both of those initiatives as well as some other uses. I will defer to Dr. Worthey-Thomas in Las Vegas to answer to the specifics of how that funding is being used in those three areas.

DR. MAE WORTHEY-THOMAS (Deputy Administrator, Housing Division, B&I):

The funds are set aside specifically for affordable housing. While I do not have the actual breakdown of how the funds are being spent in those areas, the majority of

the funds are going toward affordable housing and low-income housing unit projects that are being constructed.

SENATOR NEAL:

I was wondering if the funds are being used for emergency or supportive housing. I am trying to get an idea of how those entities have spent their HOME funds because it is hard to get that information from the actual entity. Can the division find out if the funds are being used for emergency housing or supportive housing? There is a 60% average median income requirement, so the funds cannot be being used for too much affordable housing. I am curious about the use of the funds.

MR. AICHROTH:

The division will provide that information to the Committee.

SENATOR CANNIZZARO MOVED TO APPROVE AGENDA
ITEM F.11.

ASSEMBLYWOMAN BACKUS SECONDED THE MOTION.

THE MOTION PASSED UNANIMOUSLY WITH THE MEMBERS
PRESENT.

12. Department of Tourism and Cultural Affairs - Indian Affairs Commission - FY 2023

Transfer of \$16,344 from the Personnel Services category to the In-State Travel category to cover a projected shortfall in travel for meetings and events. Requires Interim Finance approval since the cumulative amount added to the In-State category exceeds \$30,000. **Work Program #C62864. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

13. Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2023

Addition of \$5,223,456 in federal Substance Abuse and Mental Health Services Administration, Substance Abuse Prevention and Treatment Agency (SAPTA) Block Grant funds to continue to provide support for substance abuse treatment and prevention efforts. Requires Interim Finance approval since the amount transferred to the SAPTA Block Grant category exceeds \$75,000. **Work Program #C62507. RECEIVED 3-13-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

14. Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2023

Addition of \$104,067 in federal Substance Abuse and Mental Health Services Administration, Projects for Assistance in Transition from Homelessness (PATH) grant funds to continue to provide street outreach, case management, substance abuse treatment services, psychiatric care, and tenancy support to reduce homelessness in individuals who are homeless and have been diagnosed with serious mental illness. Requires Interim Finance approval since the amount added to the PATH Grant category exceeds \$75,000. **Work Program #C62538. RECEIVED 3-13-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

15. Department of Health and Human Services - Public and Behavioral Health - Health Care Facilities Regulation - FY 2023

Transfer of \$620,902 from the Reserve category to the Division Cost Allocation category and \$171,113 from the Reserve category to the Medical Lab Inspection category to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Division Cost Allocation category exceeds \$75,000. **Work Program #C62121. RECEIVED 3-13-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

16. Department of Health and Human Services - Public and Behavioral Health - Office of Health Administration - FY 2023

Transfer of \$17,439 from the Centers for Disease Control and Prevention Public Health Infrastructure category to the Personnel Services category to partially fund the cost of one new permanent Administrative Services Officer position to provide management and workload planning, professional development, training and technical assistance support for central fiscal staff. Requires Interim Finance approval since the cumulative amount transferred to the Personnel Services category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62719. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

17. Department of Health and Human Services - Public and Behavioral Health - Rural Clinics - FY 2023

Addition of \$250,000 in National Association of State Mental Health Program Directors (NASMHPD), Transformation Transfer Initiative funds to enhance Nevada's mental health crisis system for adults in rural and frontier communities. Requires Interim Finance approval since the amount added to the NASMHPD Agreement category exceeds \$75,000. **Work Program #C62471.**

RECEIVED 3-13-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.

Refer to motion for approval under Agenda Item F.

18. Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2023

Addition of \$2,785,312 in federal Antiterrorism and Emergency Assistance Program (AEAP) for Crime Victim Compensation and/or Assistance grant funds to assist the victims of the October 2017 Route 91 Harvest Festival tragedy. Requires Interim Finance approval since the amount added to the AEAP Antiterrorism Assistance category exceeds \$75,000. **Work Program #C62540. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

19. Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2023

Addition of \$231,583 in federal Educational and Training Vouchers Program grant funds to continue providing educational and training vouchers to eligible youth that have aged out of foster care. Requires Interim Finance approval since the amount added to the Educational and Training Voucher category exceeds \$75,000. **Work Program #C62552. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

20. Department of Health and Human Services - Child and Family Services - Victims of Domestic Violence - FY 2023

Addition of \$2,666,316 in Aid for Victims of Domestic Violence funds, \$11,719 in Fines, and a transfer of \$230,553 from the Reserve category to the Aid for Victims of Domestic Violence (DV) or Sexual Violence (SV) to allow for additional marriage license fees and fines revenue to be received pursuant to Senate Bill 177, Section 6, subsection 4, approved during the 2021 Legislative Session and to provide funding to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Aid for Victims of DV or SV category exceeds \$75,000. **Work Program #C62621. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

DR. CINDY PITLOCK (Administrator, Division of Child and Family Services [DCFS], DHHS):

I am going to turn this item over to the true expert in the room, Melanie Young, Deputy Administrator, DCFS, DHHS.

MELANIE YOUNG (Deputy Administrator, DCFS, DHHS):

This work program requests to increase fees and fines along with a transfer from reserve to fund awards to nonprofit entities to be used in assisting victims of domestic violence and victims of sexual violence. The allocation for these funds is outlined in NRS 217. The division has seen an increase in marriage license fees due to the passage of Senate Bill (S.B.) 177 (2021 Legislative Session) where marriage license fees were increased from \$25 to \$50, which became effective on July 1, 2021.

SENATOR TITUS:

The fees increased but yet the DCFS has a shortfall. Why is there a shortfall?

Ms. YOUNG:

I would say the shortfall is probably due to the budget. The budget was not adjusted for the amount of revenues that were coming in when the bill was passed. Thus, there is not necessarily a shortfall per se in this budget account for marriage license fees, but marriage license fees are coming in greater than anticipated so this will allow the division to bring in that revenue and provide it to subgrantees.

SENATOR TITUS:

The division has these funds due to the increase in fees resulting from S.B. 177 and the DCFS is now requesting to move the funds so they can be used. Is that correct?

Ms. YOUNG:

That is correct.

SENATOR TITUS MOVED TO APPROVE AGENDA ITEM F.20.

SENATOR DONDERO LOOP SECONDED THE MOTION.

THE MOTION PASSED UNANIMOUSLY WITH THE MEMBERS PRESENT.

21. Department of Health and Human Services - Child and Family Services - Review of Death of Children - FY 2023

Transfer of \$102,329 from the Reserve category to the Review of Death of Children category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Review of Death of Children category exceeds \$75,000. **Work Program #C62637. RECEIVED 3-13-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

22. Department of Health and Human Services - Child and Family Services - Summit View Youth Center - FY 2023

Addition of \$54,517 in federal National School Lunch Program (NSLP), Equipment Assistance grant funds transferred from the Department of Agriculture to repair and replace kitchen equipment. Requires Interim Finance approval since the cumulative amount added to the NSLP Equipment Grant category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62564. RECEIVED 3-13-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

23. Department of Health and Human Services - Child and Family Services - Summit View Youth Center - FY 2023

Addition of \$119,736 in federal Title I Education grant funds transferred from the Nevada Department of Education to continue providing enhanced educational funding for youth in residence. Requires Interim Finance approval since the amount added to the Title I Education Grant category exceeds \$75,000. **Work Program #C62565. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

24. Department of Health and Human Services - Child and Family Services - Caliente Youth Center - FY 2023

Addition of \$161,388 in federal Title I Education grant funds transferred from the Nevada Department of Education to continue providing enhanced educational funding for youth in residence. Requires Interim Finance approval since the amount added to the Title I Education Grant category exceeds \$75,000. **Work Program #C62218. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

25. Peace Officer Standards and Training Commission - FY 2023

Addition of \$62,500 in federal Justice Assistance Grant (JAG) funds refunded from a prior year purchase of a virtual reality training system to conduct reality-based training exercises. Requires Interim Finance approval since the amount added to the JAG grant category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62497. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

26. Department of Corrections - Ely State Prison - FY 2023

Transfer of \$365,977 from the Personnel Services category to the Utilities category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Utilities category

exceeds \$75,000. **Work Program #C62786. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

27. Department of Corrections - High Desert State Prison - FY 2023

Addition of \$2,158,269 in Budgetary Transfer authority to cover a projected shortfall within the Personnel Services and Utilities categories for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Personnel Services category exceeds \$75,000. **RELATES TO ITEMS F.29, F.30, F.31, F.32, and F.33. Work Program #C62783. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

28. Department of Corrections - Northern Nevada Correctional Center - FY 2023

Transfer of \$52,798 from the Personnel Services category to the Operations category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred to the Operating category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62691. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

29. Department of Corrections - Southern Desert Correctional Center - FY 2023

Addition of \$478,902 in Budgetary Transfer authority to fund projected shortfalls within the Personnel Services and Utilities categories for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Utilities category exceeds \$75,000. **RELATES TO ITEMS F.27, F.30, F.31, F.32, and F.33. Work Program #C62771. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

30. Department of Corrections - Lovelock Correctional Center - FY 2023

Deletion of \$3,364,553 in Budgetary Transfer authority to fund projected shortfalls within the department for the remainder of the fiscal year and the transfer of \$35,476 from the Personnel Services category to the Utilities category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$75,000. **RELATES TO ITEMS F.27, F.29, F.31, F.32, and F.33. Work Program #C62780. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

- 31. Department of Corrections - Casa Grande Transitional Housing - FY 2023**
Addition of \$253,174 in Budgetary Transfers to fund a projected shortfall in the Personnel Services category for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Personnel Services category exceeds \$75,000. **RELATES TO ITEMS F.27, F.29, F.30, F.32, and F.33. Work Program #C62648. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

- 32. Department of Corrections - Northern Nevada Transitional Housing - FY 2023**
Addition of \$103,472 in Budgetary Transfers to fund a projected shortfall in the Personnel Services and Utilities categories for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Personnel Services category exceeds \$75,000. **RELATES TO ITEMS F.27, F.29, F.30, F.31, and F.33. Work Program #C62716. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

- 33. Department of Corrections - Three Lakes Valley Conservation Camp - FY 2023**
Addition of \$370,736 in Budgetary Transfers to fund a projected shortfall in the Personnel Services and the Utilities categories for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Personnel Services category exceeds \$75,000. **RELATES TO ITEMS F.27, F.29, F.30, F.31, and F.32. Work Program #C62761. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

- 34. Department of Corrections - Jean Conservation Camp - FY 2023**
Transfer of \$30,205 from the Personnel Services category to the Utilities category to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Utilities category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62763. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

- 35. Department of Public Safety - Records, Communications and Compliance Division - Central Repository for Nevada Records of Criminal History - FY 2023**
Transfer of \$280,186 from the Reserve category to the Operating category to cover a projected shortfall for the remainder of the fiscal year due to an ongoing rise in

gun purchases resulting in greater than projected Brady background checks and usage of the 1-800 tollfree number for Federal Firearms Licensed Dealers, and staffing shortages in the Fiscal, Fingerprint Support, Brady, and Administration Units. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C62769. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

JASON KOLENUT (Administrative Services Officer, RCCD, DPS):

This work program requests a transfer from the reserve category to fund an operating shortfall through the remainder of the fiscal year.

SENATOR TITUS:

The RCCD has a shortfall because there are more people applying for background checks.

ERICA SOUZA LLAMAS (Division Administrator, RCCD, Department of Public Safety [DPS]):

The RCCD does have an increase over what the division has had historically. That has come down since 2020 when the division reached its peak during the COVID-19 pandemic; however, the division is still above average from before the pandemic.

SENATOR TITUS:

I continue to hear complaints from constituents about how long it takes for a background check for a firearm purchase. What is the average timeframe of a background check?

Ms. SOUZA LLAMAS:

Background checks can take up to three business days to be completed. Some are resolved and processed immediately. If additional information is located on the record when staff runs the queries, the transactions will get delayed and the RCCD has three days to respond.

SENATOR TITUS:

Will this amount of funding decrease the time delay?

Ms. SOUZA LLAMAS:

The three days is a federal requirement requiring the division to respond with either a proceed, delay or deny upon the initial delay of the record. I think the delays are primarily seen in the phone queue and the time that dealers are holding online. The RCCD is extremely short staffed in the Brady Point of Contact Firearms program right now and having a difficult time hiring permanent staff.

SENATOR TITUS:

I am mostly hearing about this delay from dealers. How will these funds fix that delay?

Ms. SOUZA LLAMAS:

I believe the division's reserves are funding two temporary positions. The division also has four other temporary positions in addition to the two that are funded by federal grant funds.

SENATOR TITUS MOVED TO APPROVE AGENDA ITEM F.35.

ASSEMBLYMAN HAFEN SECONDED THE MOTION.

THE MOTION PASSED UNANIMOUSLY WITH THE MEMBERS PRESENT.

36. Department of Public Safety - Fire Marshal - FY 2023

Transfer of \$29,500 from the Reserve category to the Inspector Investigator Activities category, \$1,710 from the Reserve category to the Fire/Life Safety Licensing Program category, and \$9,610 from the Reserve category to the Equipment category to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred to the Equipment category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62724. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

37. Department of Conservation and Natural Resources - Division of Forestry - Administration - FY 2023

Transfer of \$1,242 from the Personnel Services category to the Out-of-State Travel category; \$19,442 from the Personnel Services category to the In-State Travel category; \$5,487 from the Personnel Services category to the Operating category; \$1,608 from the Personnel Services category to the Maintenance of Buildings and Grounds category; \$37,354 from the Personnel Services category to the Air-Ops-Admin category; \$36,531 from the Personnel Services category to the Dispatch Expenditures category; \$167 from the Personnel Services category to the Information Services category; \$14,123 from the Personnel Services category to the Utilities category; \$14,128 from the Communications category to the Utilities category; and \$1,230 from the NDOT 800 MHZ Radios Statewide Cost Allocation category to the Utilities category to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Dispatch Expenditures category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62585. RECEIVED 3-13-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

38. Department of Conservation and Natural Resources - Division of Environmental Protection - Materials Management and Corrective Action - FY 2023

Addition of \$317,818 in Department of Energy (DOE) grant funds and deletion of \$235,973 in Miscellaneous Program Fees transferred from the Hazardous Waste Management account to provide oversight of environmental, safety and health programs and monitoring activities at the Nevada National Security Site. Requires Interim Finance approval since the amount added to the DOE Grant category exceeds \$75,000. **Work Program #C62597. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

39. Department of Wildlife - Director's Office - FY 2023

Addition of \$348,225 in Vehicles Cost Allocation funds, \$1,051,460 in Sportsmen Revenue transferred from the Wildlife Fund account, and deletion of \$914,200 in Director's Office Cost Allocation funds to implement and align a new department cost allocation plan. Requires Interim Finance approval since the amount added to the Vehicles category exceeds \$75,000. **RELATES TO ITEMS F.40, F.41, F.42, F.43, F.44, F.45 and F.46. Work Program #C62275. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

40. Department of Wildlife - Data and Technology Services - FY 2023

Addition of \$770,233 in Sportsmen Revenue transferred from the Wildlife Fund account, deletion of \$614,245 in Cost Allocation Data and Technology Services funds and transfer of \$21,662 from the Cost Allocations category to the Department Cost Allocation category to implement and align a new cost allocation plan throughout the department. Requires Interim Finance approval since the amount added to the Department Cost Allocation category exceeds \$75,000. **RELATES TO ITEMS F.39, F.41, F.42, F.43, F.44, F.45 and F.46. Work Program #C62692. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

41. Department of Wildlife - Conservation Education - FY 2023

Addition of \$746,745 in Cost Allocation Conservation Education funds, deletion of \$790,350 in Sportsmen Revenue transferred from the Wildlife Fund account, and transfer of \$168,086 from the Cost Allocations category to the Department Cost Allocation use category to implement and align a new cost allocation plan throughout the department. Requires Interim Finance approval since the amount transferred to the Department Cost Allocation category exceeds \$75,000. **RELATES TO ITEMS F.39, F.40, F.42, F.43, F.44, F.45 and F.46. Work Program #C62693.**

**RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.
WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

42. Department of Wildlife - Law Enforcement - FY 2023

Addition of \$326,950 in Sportsmen Revenue transferred from the Wildlife Fund account and transfer of \$668,843 from the Cost Allocations category to the Department Cost Allocation category to implement and align a new cost allocation plan throughout the department. Requires Interim Finance approval since the amount added to the Department Cost Allocation category exceeds \$75,000. **RELATES TO ITEMS F.39, F.40, and F.41. Work Program #C62702. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

43. Department of Wildlife - Game Management - FY 2023

Deletion of \$50,819 in Sportsmen Revenue transferred from the Wildlife Fund account and transfer of \$1,098,971 from the Cost Allocations category to the Department Cost Allocation category to implement and align a new cost allocation plan throughout the department. Requires Interim Finance approval since the amount transferred to the Department Cost Allocation category exceeds \$75,000. **RELATES TO ITEMS F.39, F.40, and F.41. Work Program #C62703. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

44. Department of Wildlife - Fisheries Management - FY 2023

Deletion of \$795,438 in Sportsmen Revenue transferred from the Wildlife Fund account and transfer of \$953,967 from the Cost Allocations category to the Department Cost Allocation category to implement and align a new cost allocation plan throughout the department. Requires Interim Finance approval since the amount transferred to the Department Cost Allocation category exceeds \$75,000. **RELATES TO ITEMS F.39, F.40, and F.41. Work Program #C62704. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

45. Department of Wildlife - Diversity Division - FY 2023

Deletion of \$2,487 in Sportsmen Revenue transferred from the Wildlife Fund account and transfer of \$268,589 from the Cost Allocations category to the Department Cost Allocation category to implement and align a new cost allocation plan throughout the department. Requires Interim Finance approval since the amount transferred to the Department Cost Allocation category exceeds \$75,000. **RELATES TO ITEMS F.39, F.40, and F.41. Work Program #C62705. RECEIVED**

3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.

Refer to motion for approval under Agenda Item F.

46. Department of Wildlife - Habitat - FY 2023

Deletion of \$235,044 in Sportsmen Revenue transferred from the Wildlife Fund account and transfer of \$864,454 from the Cost Allocations category to the Department Cost Allocation category to implement and align a new cost allocation plan throughout the department. Requires Interim Finance approval since the amount transferred to the Department Cost Allocation category exceeds \$75,000. **RELATES TO ITEMS F.39, F.40, and F.41. Work Program #C62706. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

47. Office of the Military - FY 2023

Transfer of \$150,746 from the Personnel Services category to the Utilities category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred from the Personnel Services category exceeds \$75,000. **Work Program #C62883. RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

48. Department of Veterans Services - Southern Nevada Veterans Home Account - FY 2023

Transfer of \$712,450 from the Reserve category to the Operating category, \$95,000 from the Reserve category to the Food Service category, and \$22,505 from the Reserve category to the Information Services category to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C62851. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

49. Department of Veterans Services - Southern Nevada Veterans Home Account - FY 2023

Transfer of \$137,450 from the Personnel Services category to the Operating category to fund temporary staffing services due to difficulty in hiring permanent staff. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C62960. RECEIVED 3-15-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-20-23. RESUBMITTED 3-22-23.**

Refer to motion for approval under Agenda Item F.

G. REQUEST FOR APPROVAL TO ACCEPT GIFTS AND GRANTS PURSUANT TO NRS 353.335.

1. STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - Division of State Parks - Request for approval to accept U.S. Department of Transportation Federal Highway Administration grant funding of \$1,249,313 for the Recreational Trails Program to fund the creation and maintenance of recreational trails and supporting amenities throughout Nevada.

JANICE KEILLOR (Deputy Administrator, Division of State Parks, Department of Conservation and Natural Resources [DCNR]):

The Division of State Parks administers the recreational trails program for the State of Nevada. This agenda item concerns the division's apportionment for FY 2023. The division receives this grant annually and administers the recreational trails program. The Division of State Parks is the pass thru agency and awards these funds to grantees. The division runs a grant round every year.

CHAIR MONROE-MORENO:

How many years has the state received this grant?

MS. KEILLOR:

The state has been receiving this grant since 1994.

SENATOR TITUS:

Does the division have any cooperative agreements with the Off-Highway Vehicle (OHV) program?

MS. KEILLOR:

No, the division does not have any formal agreements with the OHV program; however, I work with that agency to time the Division of State Parks open grant rounds so the programs can be used to match each other.

SENATOR DONDERO LOOP MOVED TO APPROVE AGENDA
ITEM G.1.

ASSEMBLYWOMAN BACKUS SECONDED THE MOTION.

THE MOTION PASSED UNANIMOUSLY WITH THE MEMBERS
PRESENT.

2. DEPARTMENT OF WILDLIFE

- a) Request for approval to accept a donation from KG Mining (Bald Mountain) Inc. in the amount of \$37,245 to purchase 30 mule deer tracking collars.
- b) Request for approval to accept a donation from the Cabela Family Foundation, Bridges Trust in the amount of \$64,000 for bighorn sheep capture.
- c) Request for approval to accept a donation from Winecup Gamble Ranch in the amount of \$125,000 for the Murdock Mountain Pinyon-Juniper Removal project.

Agenda Items G.2a, G.2b, and G.2c were discussed jointly.

MARK FREESE (Administrator, Habitat Division, Department of Wildlife):

The division is requesting to accept a \$37,245 donation from KG Mining that will be used for mule deer collars in Area 10. The division is also requesting to accept a donation of \$64,000 from the Cabela Family Foundation, Bridges Trust that will be used for bighorn sheep in the Santa Rosas. Lastly, the division is requesting to accept a donation of \$125,000 from the Winecup Gamble Ranch for pinyon-juniper removal work in the Murdoch Mountain area.

SENATOR TITUS:

Regarding the mule deer trackers, how many mule deer are currently being tracked?

MR. FREESE:

The monitoring plan for Bald Mountain Mine requires the division to have collars on 30 mule deer. The collars have a battery life of a few years, and the current collars are beginning to die. The funds will be used for replacement collars to keep the minimum level of 30 collars.

SENATOR TITUS:

Early in the process, I was quite concerned because we were feeding deer on some of my rural property because no food was available. Has the division noticed any loss of deer? Has the division used the tracking collar for other purposes?

MR. FREESE:

I am not an expert regarding the Area 10 collaring study. The division does expect there to be some loss in the Ruby Mountains and other areas where snow loads have buried shrub thus preventing the deer from foraging. I am not aware that any collars monitored by the division have been lost.

SENATOR TITUS:

It is all good and well to monitor these mule deer herds, but if nothing is being done to save the mule deer herds, then it is just an exercise in futility. I would really like to see if these tracking collars have made a difference with the division following them. What happens if they cannot be tracked anymore? I would like to see a report on what has been done with these collars. To me, it is just fluff. The division says it is doing this, but I have not seen any outcome data that the habitat or mule deer herd population has improved.

SENATOR DONDERO LOOP MOVED TO APPROVE AGENDA
ITEMS G.2a, G.2b, AND G.2c.

ASSEMBLYWOMAN BACKUS SECONDED THE MOTION.

THE MOTION PASSED UNANIMOUSLY WITH THE MEMBERS
PRESENT.

- H. REQUEST FOR APPROVAL OF EXPENDITURES FROM THE ACCOUNT FOR MAINTENANCE OF STATE PARKS PURSUANT TO NRS 407.0762(4)(b) - STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - Division of State Parks** - Request for approval to spend \$300,000 for the north campground rehabilitation at Echo Canyon State Park.

JANICE KEILLOR (Deputy Administrator, Division of State Parks, DCNR):

This item is for approval to spend \$300,000 out of the Division of State Parks' user fee overage account to make improvements at the north campground at Echo Canyon State Park. These funds will be used to match the equivalent amount in land and water conservation funds. This campground's restroom is outdated and not heated in the winter. The division will be replacing the existing restroom with a restroom that includes heat and showers and is accessible according to Americans with Disabilities Act standards.

CHAIR MONROE-MORENO:

How many shower stalls will be in the restroom? Will the restroom be expanded or retrofitted?

MS. KEILLOR:

The division will expand the restroom. There will be a bigger footprint because a propane tank will be used to provide heat. There will be two showers and I believe four restroom stalls.

SENATOR GOICOECHEA:

I did not realize there was electric power at Echo Canyon State Park. Is the service provided by Lincoln County Power?

MS. KEILLOR:

Yes.

SENATOR DONDERO LOOP MOVED TO APPROVE AGENDA
ITEM H.

ASSEMBLYMAN O'NEILL SECONDED THE MOTION.

THE MOTION PASSED UNANIMOUSLY WITH THE MEMBERS
PRESENT.

**I. REQUEST FOR TRANSFER FROM THE INTERIM FINANCE COMMITTEE'S
ACCOUNT FOR FORECLOSURE MEDIATION ASSISTANCE PURSUANT TO
NRS 107.080(13)(b) - Request for the transfer of \$108,275 from the Account to
Home Means Nevada, Inc. for support of the program for foreclosure mediation.
RECEIVED 3-16-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

PERRY FAIGIN (President, Home Means Nevada, Inc.):

I apologize for the late submission. I realize the Committee's time is valuable. I am here today to request the transfer of \$108,275 from the Foreclosure Mediation Account to Home Means Nevada.

CHAIR MONROE-MORENO:

As I look over the budget account, the pending ending balance would be right around \$24,000, which is scary. Please share with the Committee the plan to help this account remain solvent. What changes would be made or need to be made? If certain changes are not made, can this account continue?

MR. FAIGIN:

The account is currently owned by the Legislature. Home Means Nevada, Inc. is an administrator who monitors funds. The district courts handle much of the program. All the funding comes from notices of default and mediations, which have decreased over the years. It peaked in 2018 at just over 5,000, and this year the anticipated notices of default will be approximately 3,000, which is up slightly from last year. It will be considerably difficult to continue based on the current notices of default funding that will be coming toward the company. Other than notices of default, there is no other way to continue to potentially fund the account.

CHAIR MONROE-MORENO:

The request for the allocation of \$108,275 will assist this budget, but as stated, even with that funding, in the end the balance in the account will only be \$24,000. Thus, at some point, we as a legislative body are going to have to decide how to proceed with this account. That is something to keep in mind, if the account should continue and how to fund it.

ASSEMBLYWOMAN BACKUS MOVED TO APPROVE AGENDA
ITEM I.

SENATOR DONDERO LOOP SECONDED THE MOTION.

THE MOTION PASSED UNANIMOUSLY WITH THE MEMBERS
PRESENT.

- J. DEPARTMENT OF ADMINISTRATION - State Public Works Division** - Request to modify the scope of CIP Project 21-M24, Restroom and Shower Renovation, Washoe County Armory, and to increase the authority to receive and expend additional funding of \$371,235 for additional structural and mechanical changes, pursuant to NRS 341.145(1)(f), and to transfer in identified savings of \$247,490 from CIP Project 21-M25, Remodel Restroom Facilities, Clark County Armory, to fund a portion of the scope change for CIP Project 21-M24, pursuant to Section 21 of Assembly Bill 492 (2021 Legislative Session). **RECEIVED 3-17-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE. WITHDRAWN 3-23-23.**
- K. DEPARTMENT OF BUSINESS AND INDUSTRY - Housing Division - INFORMATIONAL ONLY** - Status report on the Home Means Nevada Initiative for affordable housing as requested during the April 7, 2022, meeting of the Interim Finance Committee. **RECEIVED 3-16-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

STEVE AICHROTH (Administrator, Housing Division, B&I):

The Home Means Nevada Initiative, as you are all aware, is the \$500 million initiative to advance affordable housing within the State of Nevada. The Committee should have received a report; however, the report was filed quite some time ago so I would like to provide the current status.

Grant and loan agreements have been provided to the bulk of the awardees. Most of the agreements are currently undergoing review by those awardees, and some are coming to fruition. I will touch on that in a moment. I also want to acknowledge that the B&I provided the division over \$220 million in private activity bond cap authority to help support these projects, which has now entered into the mix to ensure the projects can be leveraged with those funds. Ultimately, the division views it as, with that additional funding, the ability to potentially roll down the waterfall of applicants that were not initially awarded. Through that process, the division hopes to capture five more potential awardees and the creation of about 600 units of affordable housing.

One project is closed. I know it has been a topic of the month to talk about obligations and expenditures of ARPA funds through this body. By having that one project close, it allowed the division to develop processes with the GFO on the reimbursement schedule with the agreements that the division needs to make with the developers, the investment community, or investors in the particular project to ensure the funding is spent correctly, all of which has occurred. That is a really good story to tell because as more projects are awarded and closed, the division has a template to use. Through that process, roughly \$14 million has been drawn down in two months since the first project closed. From an obligation and expenditure perspective, once the agreements are done and the finances closed, the money moves quickly in most cases.

The division anticipates the closure of two or three more projects within the next month so more of that money will begin to move through. In the home ownership program, there are currently 67 reservations out of an anticipated 300 over the life of the program, thus that program is also moving along well.

CHAIR MONROE-MORENO:

You mentioned the division is going to be using the waterfall of applicants that were not included previously. How many applicants are on that list?

MR. AICHROTH:

I do not have the list in front of me; however, I can provide the Committee with information. I believe there were over 150 different applicants, of which 53 were awarded funding. It would be impossible to get to all 150 applications, and quite honestly, not all those applications are worthy of funding. The division is considering 10 to 15 projects depending on how this comes through. There will potentially be some challenges with some of the organizations meeting those obligation of funds or staying within the realm of the rules specified by the U.S. Department of the Treasury. The division also anticipates some natural fallout from some of the awardees. The division is very cognizant of that as well as the obligation dates. The primary focus now is to give the awardees the ability to come to the agreements and get through them, but the division will have to evaluate. In approximately three or four months, the division will need to encourage finalization of the agreements to avoid issues with the obligation date.

ASSEMBLYWOMAN JAUREGUI:

I know some of the funds were set aside for home ownership and about 26 families have received them. Can you briefly walk through the guidelines for qualifying for the down payment assistance program through the Home Means Nevada Initiative? How much did each one of those families receive? Is there a set limit? Since there is some concern about obligating these funds by the deadline, is it easy to transfer if there is fallout from some of the projects? Is it easy to transfer that money into home ownership so the funds can be disbursed instead of returning them to the federal government?

MR. AICHROTH:

There are 67 reservations done through that system. That has been the update since the report was provided to the Committee; therefore, the division is on target for 300 potential reservations through that program. The program maxes out at \$15,000. The eligible recipient must be under 300% of the federal poverty level. I do not have more specific information available, but those are the program parameters.

To answer the second part of your question, as I mentioned with the waterfall in the new development process, these are things the division must look at moving forward. As to the difficulty of moving those funds, I would have to check with the budgetary people to make sure that can be done. From the division's standpoint, it should be very fluid, where if increased need is identified, the division should be able to provide additional funding from some other place.

ASSEMBLYWOMAN JAUREGUI:

I think I heard you correctly, you said to qualify, the applicant has to be under 300% of the federal poverty level. For a household of one, that is approximately \$40,000. I cannot see someone being eligible to purchase a home at \$40,000. How was that level determined?

MR. AICHROTH:

Those eligibility rules are from the U.S. Department of the Treasury related to the Coronavirus State and Local Fiscal Recovery Funds.

SENATOR NEAL:

It is my understanding the responses just came in last night on the North Las Vegas dollars. Regarding the Buena Vista Springs response concerning the 3.84-acre parcel and the 1.25 acres that was undeveloped on the land north of the building, when was that property acquired?

MR. AICHROTH:

There are four things happening with the Buena Vista Springs property. These start on the west end of Carey Avenue, that is Buena Vista Springs 2, which is not part of this particular proposal as it is owned by someone else. Then there is a large swath of land that I believe is currently owned by the City of North Las Vegas. The division and Nevada HAND will be having discussions about the potential development of that vacant land. Moving to the north on Martin Luther King Boulevard is the existing building and another small vacant parcel just to the north of that, which is where the new development of 60 units will be located. The existing facility will be rehabbed. Both of those projects will be completed through the use of Home Means Nevada dollars and community housing funds provided by Clark County.

SENATOR NEAL:

Regarding the location with the 60 units, it is my understanding that in 2020 that was owned by a separate investor. What portion of the \$4.7 million is being used to purchase the vacant land to the north?

MR. AICHROTH:

I do not know that I can speak to just the land purchase because Nevada HAND may currently own property on the land. I can tell you that the entirety of the \$4.7 million is to help construct that particular property to the north and rehab the property to the south.

SENATOR NEAL:

It is my understanding that prior to 2020, the land that is north of Buena Vista Springs 2, which is the land with the wrought iron gate, was owned by the City of North Las Vegas and then the city sold it during the COVID-19 pandemic for \$3 million. I am trying to find out if the land was then resold to Nevada HAND, and for what amount.

MR. AICHROTH:

I am going to have to get back to you and provide more clarity. I would be more than happy to do that and bring Nevada HAND in on the call if that is the desirable outcome.

SENATOR NEAL:

I am just trying to figure out how something was sold twice, and then whether it was purchased with state money after it was sold to a private investor. There was public money involved in the initial transfer from that land to begin with. I am trying to find out what happened in the transaction.

Concerning the 73 acres that has been acquired or is going to be acquired by the City of North Las Vegas, which is the Texas Station Casino land, it is my understanding that the \$10 million in state dollars will be a part of an \$80 million acquisition cost. Is that correct?

MR. AICHROTH:

That is correct.

SENATOR NEAL:

Where is the \$80 million coming from?

MR. AICHROTH:

What the City of North Las Vegas has identified is some of its own funding. The city has earmarked its own ARPA recovery dollars, U.S. Department of Housing and Urban Development funds, and City of North Las Vegas general fund dollars.

SENATOR NEAL:

The city is going to use its own money to buy this land. The City of North Las Vegas is going to use approximately \$80 million of the city's ARPA funds and general funds and take \$10 million from the state. I am sure you know I am asking this because of the Windsor Park issue. You are telling me that the City of North Las Vegas has come up with roughly \$80 million of its own money right around the block. This information is very helpful. If you have line items that breakout this \$80 million, that would be very helpful for me to understand how this particular entity that is claiming it does not have any money to do work for housing or relocation. The fact is that \$80 million just happened to fall out of the sky for Texas Station. If you would let me know about the line items, I would appreciate it.

MR. AICHROTH:

The City of North Las Vegas had identified to the division that it was going to basically develop a plan and that the \$10 million is part of the \$80 million in the entire acquisition cost. The city is supposed to be developing a plan that will be provided to the division; however, the division has not yet been provided that plan. I will go back to the City of North Las Vegas to find out the status.

SENATOR NEAL:

This is not an action item, so the Committee does not have the ability to place a hold on this. The Housing Division is aware that I am trying to find a remedy for a community that has been in a state of suspension for 30 years. I am only trying to deal with 90 residents. It is disheartening to me that the city that represents these individuals would find \$80 million to do something on vacant land and not even consider those 90 residents who are living in poverty, potentially with lead poisoning and every other potential hazard that is on those properties, and the city has no interest in trying to use any of that money to help these families. It is disingenuous to me. The level of disrespect has just reached the ultimate level for me. I appreciate this information greatly.

CHAIR MONROE-MORENO:

This item is informational only, but I think many of the members on this Committee share the frustration of Senator Neal. A little more digging into the numbers and how they got there would be helpful to the Committee as a whole.

There was no further discussion on this item.

L. INFORMATIONAL ITEMS.

SARAH COFFMAN (Assembly Fiscal Analyst, Fiscal Analysis Division, LCB):

No items under Agenda Item L have been recommended to be pulled for further discussion.

- 1) OFFICE OF THE GOVERNOR - Governor's Office of Finance
 - a) Budget Division - Quarterly report on Executive Branch agencies contracting with current or former employees of the state, for the period ending December 31, 2022, pursuant to NRS 333.705(5). **RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**
 - b) Office of Project Management - Silver State Modernization Approach for Resources and Technology in the 21st Century (SMART 21) - Semiannual report on the efforts to replace the state's existing financial and human resource information systems for the period July 1, 2022, through December 31, 2022 (letter of intent, 2021 Legislative Session).

There was no discussion on these items.

- 2) DEPARTMENT OF ADMINISTRATION
 - a) Purchasing Division - Semiannual report on preference for bid or proposal submitted by a local business owned by a veteran with a service-connected disability for the period of July 1, 2021, through December 31, 2022, pursuant to NRS 333.3368. **RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**
 - b) State Public Works Division
 - 1) Information regarding the Project Status Exception Report pursuant to NRS 341.100(8)(g).

- 2) Report on Veterans with Service-Connected Disabilities Bidders' Preference for the period July 1, 2022, through December 31, 2022, pursuant to NRS 338.13846.

There was no discussion on these items.

- 3) STATE PUBLIC CHARTER SCHOOL AUTHORITY - Semiannual report on the progress in conducting site evaluations of sponsored charter campuses statewide for the period ending December 31, 2022 (letter of intent, 2021 Legislative Session). **WITHDRAWN 3-20-23.**
- 4) NEVADA SYSTEM OF HIGHER EDUCATION
 - a) Quarterly report on the progress of the University of Nevada, Reno School of Medicine in obtaining federal approval for a research program on the medical use of marijuana as well as the status, activities, and information received through the program for the period ending December 31, 2022, pursuant to NRS 678C.700(5). **WITHDRAWN 3-20-23.**
 - b) Annual report on differential program fees for the period ending June 30, 2022, pursuant to NRS 396.542(3). **WITHDRAWN 3-20-23.**
 - c) Semiannual report demonstrating how capacity funding is being expended by each institution in each of the supported program areas, for the period ending December 31, 2022 (letter of intent, 2021 Legislative Session). **WITHDRAWN 3-20-23.**
 - d) Semiannual report on registration fees and any additional non-resident tuition fees received by each institution beyond the authorized amounts for the period ending December 31, 2022, pursuant to Section 8 of Senate Bill 459 (2021 Legislative Session). **WITHDRAWN 3-20-23.**
- 5) DEPARTMENT OF HEALTH AND HUMAN SERVICES
 - a) Aging and Disability Services Division
 - 1) Quarterly report for Senior Rx and Disability Rx Prescription programs for the period ending December 31, 2022, pursuant to NRS 439.630(1)(c).
 - 2) Annual report on Independent Living Grants for the period ending June 30, 2022, pursuant to NRS 439.630(3)(f).
 - b) Division of Welfare and Supportive Services - Annual report on unspent and unencumbered Universal Energy Charge funding for the Energy Assistance program for the period ending December 31, 2022, pursuant to NRS 702.275(1).

There was no discussion on these items.

- 6) DEPARTMENT OF EMPLOYMENT, TRAINING AND REHABILITATION - Rehabilitation Division - Quarterly report regarding the client services category for the Bureau of Vocational Rehabilitation and Bureau of Services to the Blind or Visually Impaired budgets for the period ending December 31, 2022 (letter of intent, 2021 Legislative Session). **WITHDRAWN 3-20-23.**

- 7) DEPARTMENT OF MOTOR VEHICLES
- a) Status report on the issuance of technology fee refunds as required by the stipulation agreement dated November 1, 2021, for the period ending February 28, 2023. **RECEIVED 3-17-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**
 - b) Semiannual report on the status of the DMV Transformation Effort project for the period ending December 31, 2022 (letter of intent, 2021 Legislative Session).

There was no discussion on these items.

- 8) STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES
- a) ~~Division of Water Resources~~ **Water Conservation and Infrastructure** - Quarterly report regarding the allocation of \$100 million in American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds for the period ending December 31, 2022, as requested during the October 20, 2022, meeting of the Interim Finance Committee. **REVISED 3-10-23.**
 - b) Commission on Off-Highway Vehicles - Semiannual report concerning the status of the Off-Highway Vehicle grant program for the period ending December 31, 2022 (letter of intent, 2021 Legislative Session).
 - c) Division of Forestry - Semiannual report concerning the status of the Ely Conservation Camp for the period ending December 31, 2022 (letter of intent, 2021 Legislative Session). **WITHDRAWN 3-9-23.**
 - d) Division of State Lands - Semiannual report on the status of the state's Environmental Improvement Program, Fund to Protect the Lake Tahoe Basin for the period ending December 31, 2022, pursuant to Chapter 514, *Statutes of Nevada 1999*.
 - e) Annual report concerning all programs and projects that received money from the Conserve Nevada program for the period ending December 31, 2022, pursuant to Section 3 of Assembly Bill 84 (2019 Legislative Session). **RECEIVED 3-14-23, AFTER THE 3-10-23 SUBMITTAL DEADLINE.**

There was no discussion on these items.

- 9) DEPARTMENT OF WILDLIFE - ~~Pursuant to NRS 502.219, a~~ Annual report **from the Community Foundation of Northern Nevada concerning** for the Dream Team Tag program for the period ~~ending of January 1, 2022 through December 31, 2022,~~ **pursuant to NRS 502.219(5). REVISED 3-10-23.**

There was no discussion on this item.

- 10) TAHOE REGIONAL PLANNING AGENCY - Annual report of audited expenditures and progress achieving performance measures and benchmarks for the period ending June 30, 2022, pursuant to NRS 277.220(3).

There was no discussion on this item.

- 11) CLARK COUNTY SALES AND USE TAX ACT OF 2005 - Las Vegas Metropolitan Police Department - Report regarding a governing body that has approved expenditures pursuant to Section 13 of this act shall submit the periodic reports and such other information required pursuant to this section of the act for the period ending December 31, 2022.

There was no discussion on this item.

- 12) Reports on the use of consultants for the July 1, 2022, through December 31, 2022, reporting period:
- a) Reports from school districts pursuant to NRS 391.155.
 - b) Reports from boards and commissions pursuant to NRS 333.705(7).
 - c) Reports from the Nevada System of Higher Education, pursuant to NRS 333.705(7). **WITHDRAWN 3-20-23.**
 - d) Reports from the Nevada System of Higher Education, pursuant to NRS 333.705(7). **WITHDRAWN 3-9-23.**

There was no discussion on these item.

- 13) LEGISLATIVE AUDITOR - Six-month reports on agencies' implementation of recommendations made by the Legislative Auditor pursuant to NRS 218G.270(3).
- a) Department of Corrections, Use of Force
 - b) Department of Health and Human Services, Division of Child and Family Services, Management of Maltreatment Reports and Child Health
 - c) Department of Health and Human Services, Division of Health Care Financing and Policy, Information Security

There was no discussion on these items.

M. PUBLIC COMMENT.

There was no public comment.

N. ADJOURNMENT.

Chair Monroe-Moreno adjourned the meeting at 9:56 a.m.

Assemblywoman Daniele Monroe-Moreno, Chair
Interim Finance Committee

Brenda Erdoes, Director, Legislative Counsel Bureau,
and Secretary, Interim Finance Committee