Home Means Nevada Awards- 08.02.23 UPDATE

| Total Proposed Funding (MM) | \$ 498.8 | 100% |
|-----------------------------|-------------|--------|
| Actual Funding Provided / | | |
| Proposed (MM) | \$ 496.0 | 98.50% |
| Total Obligated (MM) | \$ 128.1 | 25.70% |
| Total Expended (MM) | \$ 22.1 | 4.40% |

New Development

| Project Name | Organization Name | Service Area | Proposed Funding Award(MM) | Actual Funding Provided / Proposed (MM) | Status | Obligated Funds as of 8.2.23 (MM) | Funding Expended as of 8.2.23 (MM) |
|---|---|---------------|----------------------------------|---|--|--------------------------------------|------------------------------------|
| WHA #2 | Washoe Housing Authority | Carson City | 5.5 | 5.5 | Agreement Executed | 5.5 | 0.1 |
| | Ulysses Development Group LLC | Reno | 28.5 | 28.5 | Agreement Executed/Financing Closed | 28.5 | 15.8 |
| Old Rose Gardens | Southern Nevada Regional Housing Authority | NLV | 10.0 | 10.0 | Discussions Ongoing | | |
| Stewart Pines 1,2,3 | NV Hand | LV | 4.7 | 4.7 | Discussions Ongoing | | |
| Buena Vista Springs III | NV Hand | NLV | 4.7 | 4.7 | Discussions Ongoing | | |
| Buffalo & Cactus | NV Hand | Clark County | - | 8.1 | Financing Due to Close August 22, 2023 | | |
| Golden Rule Senior Apartments | Neighborhood Housing Services | | | | Project Approved at June Board | | |
| Phase II | of Southern Nevada, Inc. | LV | 9.0 | 9.0 | of Finance | | |
| Hawk View Apts | Reno Housing Authority | Washoe County | 25.0 | 10.0 | Discussions Ongoing | | |
| Dick Scott Manor 1 | Reno Housing Authority | Washoe County | 1.5 | 1.5 | Agreement Executed | 1.5 | |
| Boulder & Gibson | NV Hand | Henderson | 31.5 | 31.5 | Discussions Ongoing | | |
| Pinyon Apartments | Lincoln Av Capital | Reno | 10.6 | 13.6 | Agreement Executed/Financing Closed | 13.6 | |
| Line Drive Apts | Accessible Space | Reno | 15.8 | 15.8 | Documents in Final Review | | |
| Eagles Landing Phases 1-4 | Northern Nevada Community Housing Resource Board | Carson City | 39.4 | 39.4 | Documents in Final Review | | |
| 28th & Sunrise | Southern Nevada Regional Housing Authority | LV | 23.8 | 10.5 | Discussions Ongoing | | |
| South Nellis Permanent Supportive Housing | Coordinated Living of Southern Nevada / Ovation | Clark County | 6.0 | 18.0 | Discussions Ongoing | | |
| Duncan & Edwards | Southern Nevada Regional Housing Authority | LV | 10.5 | 10.5 | Discussions Ongoing | | |
| Pebble & Eastern | Coordinated Living of Southern Nevada / Ovation | Clark County | 22.3 | - | Withdrawn | | |
| Raiders Way | RISE Residential | Henderson | 15.7 | 15.7 | Discussions Ongoing | | |
| Marvel Wy | The Empowerment Center | Reno | 16.3 | 16.3 | Documents in Final Review | | |
| PuraVida Senior Housing | Foresight Housing Partners | NLV | 19.7 | 19.7 | Documents in Final Review | | |
| 1800 Threlkel St CARES Campus | Washoe County | Reno | 21.9 | 21.9 | Documents in Final Review | | |
| Blind Center of NV | Blind Center of NV | Clark County | 15.0 | 15.0 | Agreement Executed/Financing Closed | 15.0 | |
| Marion D Bennett Sr Plaza | Southern Nevada Regional Housing Authority | LV | 16.3 | 16.3 | Discussions Ongoing | | |
| Decatur and Rome Family Apartments | Coordinated Living of Southern Nevada / Ovation | LV | 26.0 | 11.5 | Discussions Ongoing | | |
| Eddy House | Eddy House | Reno | 6.5 | 11.0 | Discussions Ongoing | | |
| Village on Sage St Expansion | Community Foundation of N NV/ Housing Land Trust | Reno | 5.7 | 5.7 | Agreement Executed/Financing Closed | 5.7 | |
| Sierra Flats Phase II | Oikos Development | Carson City | - | 8.3 | Agreement Executed/Financing Closed | 8.3 | |
| Vintage at Redfield | Greenstreet Development | Reno | - | 17.0 | Financing Due to Close August 17, 2023 | | |
| The Empowerment Center | The Empowerment Center | Reno | - | 12.5 | Discussions Ongoing | | |
| The Village at the Women's & Childrens Campus | WestCare Nevada Inc | Las Vegas | - | 5.0 | Discussions Ongoing | | |
| Totals | | | 391.9 | 397.2 | | 78.1 | 15.9 |

Preservation

| Project Name | Organization Name | Service Area | Proposed Funding Award(MM) | Actual Funding Provided / Proposed (MM) | Status | Obligated Funds 8.2.23 (MM) | Funding Expended 8.2.23 (MM) |
|-------------------------------|--|---------------|----------------------------------|---|---------------------------|--------------------------------|---------------------------------|
| | | | | | | | |
| Janice Broooks Bay | Southern Nevada Regional Housing Authority | LV | 6.5 | 6.5 | Discussions Ongoing | | |
| Silverada Manor | Reno Housing Authority | Washoe County | 12.0 | 12.0 | Discussions Ongoing | | |
| Trembling leaves | Northern Nevada Community Housing Resource Board | Reno | 7.0 | 7.0 | Discussions Ongoing | | |
| 4th & Sutro Streets - Hwy 40 | Volunteers of America Northern California Northern Nevada | Reno | 2.3 | 4.3 | Discussions Ongoing | | |
| Stead Manor | Reno Housing Authority | Reno | 18.0 | 18.0 | Agreement Executed | 18.0 | |
| Metropolitan Gardens | Integra Property Group | Reno | 0.5 | 0.5 | Discussions Ongoing | | |
| Sagebrush Place 1 Reno LIHTC | Integra Property Group | Reno | 1.7 | 1.7 | Discussions Ongoing | | |
| Pinewood Apts | Integra Property Group | Reno | 0.7 | 0.7 | Discussions Ongoing | | |
| Sagebrush Place II | Integra Property Group | Reno | 0.4 | 0.4 | Discussions Ongoing | | |
| Sierra Pointe / Grenada | Integra Property Group | LV | 1.2 | 1.2 | Discussions Ongoing | | |
| McGraw Ct | Reno Housing Authority | Washoe County | 3.5 | 3.5 | Documents in Final Review | | |
| Essex Manor | Reno Housing Authority | Washoe County | 1.5 | 1.5 | Agreement Executed | 1.5 | |
| Capital Improvements on 3 ASI | Accessible Space | Reno/Carson | 1.0 | 1.0 | Discussions Ongoing | | |
| - | | | | | | | |
| Totals | | | 56.3 | 58.3 | | 19.5 | - |

Home Ownership and Rehabilitation

| Project Name | Organization Name | Service Area | Proposed Funding Award(MM) | Actual Funding Provided / Proposed (MM) | Status | Obligated Funds 8.2.23 (MM) | Funding Expended 8.2.23 (MM) |
|---|--|--------------|----------------------------------|---|---------------------------|--------------------------------|---------------------------------|
| Home Means Nevada Down Payment Assistance Program | Nevada Housing Division | Statewide | 7.5 | 7.5 | Funding in Process | 7.5 | 1.4 |
| Home Repair Program | Nevada Rural Housing Authority (NRHA) | Statewide | 7.6 | 7.6 | Agreement Executed | 7.6 | |
| Home Means Nevada Rural Down Payment Assistance (DPA) Program | Nevada Rural Housing Authority (NRHA) | Rural | 2.5 | 2.5 | Agreement Executed | 2.5 | 0.2 |
| Critical Home Repair | Rebuilding Together Southern Nevada | Clark | 2.0 | 2.0 | Agreement Executed | 2.0 | |
| Fall Prevention Program | Rebuidling Together Southern Nevada | Clark | 3.0 | 3.0 | Agreement Executed | 3.0 | |
| Jefferson North Project | Habitat for Humanity Las Vegas, Inc | Clark | 1.5 | 1.5 | Discussions Ongoing | 1.5 | |
| Down Payment Assistance | Rural Nevada Development Corporation | Rural | 1.0 | 1.0 | Agreement Executed | 1.0 | |
| Housing Rehabilitation | Rural Nevada Development Corporation | Rural | 0.7 | 0.7 | Agreement Executed | 0.7 | |
| s Nevada Safe and Healthy Hous | Rebuilding Together Northern Nevada | Washoe | 3.0 | 3.0 | Documents in Final Review | | |
| Totals | | | 28.8 | 28.8 | | 25.8 | 1.5 |

Land Acquisition

| Organization Name | Service Area | Proposed Funding Award(MM) | Actual Funding Provided / Proposed (MM) | Status | Obligated Funds 8.2.23 (MM) | Funding Expended 8.2.23 (MM) |
|--------------------------------|-----------------|----------------------------------|---|-------------------------------------|--------------------------------|---------------------------------|
| City of Sparks | Sparks | 1.0 | 1.0 | Documents in Final Review | | |
| City of North Las Vegas | North Las Vegas | 10.0 | - | Withdrawn | | |
| Churchill County | Fallon | 1.7 | 1.7 | Documents in Final Review | | |
| Nevada Rural Housing Authority | Winnemucca | 4.8 | 4.7 | Agreement Executed/Financing Closed | 4.7 | 4.7 |
| Reno Housing Authority | Reno | 2.2 | 2.2 | Discussions Ongoing | | |
| Nevada Hand | Henderson | 2.1 | 2.1 | Discussions Ongoing | | |
| Totals | | 21.8 | 11.7 | | 4.7 | 4.7 |
| Totals For HMNI | | 100 0 | 106.0 | | 120 1 | 22.1 |

| Totals For HMNI | | 498.8 | 496.0 | 128.1 | 22.1 |
|-----------------|--|-------|-------|-------|------|
| | | | | | |