

STATE OF NEVADA
LEGISLATIVE COUNSEL BUREAU

LEGISLATIVE BUILDING
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LEGISLATIVE COMMISSION (775) 684-6800

NICOLE CANNIZZARO, *Senator, Chair*
Brenda J. Erdoes, *Director, Secretary*

INTERIM FINANCE COMMITTEE (775) 684-6821

DANIELE MONROE-MORENO, *Assemblywoman, Chair*
Sarah Coffman, *Fiscal Analyst*
Wayne Thorley, *Fiscal Analyst*

****REVISED****

MEETING NOTICE AND AGENDA

Name of Organization: Interim Finance Committee
(*Nevada Revised Statutes [NRS] 218E.400*)

Date and Time of Meeting: Wednesday, December 13, 2023
9:00 a.m.

Place of Meeting: Legislative Building, Room 4100
401 South Carson Street
Carson City, Nevada, 89701

Advisory: The east and west entrances to the Legislative Building in Carson City are closed due to construction. All persons attending the meeting in Carson City should enter the building through either the north or south entrances, which are temporarily open to the public during construction. The south entrance is not ADA-accessible, so people needing an accessible entrance will be directed to the security checkpoint outside the north entrance before entering the building.

Note: Individuals may observe the meeting and provide testimony through a simultaneous videoconference conducted at the following location:

Grant Sawyer State Office Building, Room 4401
555 East Washington Avenue
Las Vegas, Nevada, 89101

To provide public comment or testimony telephonically, dial **(669) 900-6833** on the date of the meeting. When prompted, provide Meeting ID **871 7443 8010**, and then press #. When prompted for a Participant ID, press #.

Additionally, this meeting can be listened to or viewed live over the Internet. The address for the Nevada Legislature's website is <https://www.leg.state.nv.us>. Click on the link: "[Scheduled Meetings.](#)"

We are pleased to make reasonable accommodations for members of the public with a disability. If accommodations for the meeting are necessary, please notify the Fiscal Analysis Division of the Legislative Counsel Bureau, in writing, at fiscal@lcb.state.nv.us, or call the Fiscal Analysis Division at (775) 684-6821, as soon as possible.

Please provide the meeting secretary with electronic or written copies of testimony and visual presentations if you wish to have complete versions included as exhibits with the minutes. Copies of testimony and visual presentations may also be emailed to IFC@lcb.state.nv.us, mailed to the Fiscal Analysis Division, 401 South Carson St., Carson City, NV 89701, or faxed to (775) 684-6475.

Items on this agenda may be taken in a different order than listed. Two or more agenda items may be combined for consideration. An item may be removed from this agenda or discussion relating to an item on this agenda may be delayed at any time.

A. ROLL CALL.

B. PUBLIC COMMENT.

Public testimony under this agenda item may be presented in-person, by phone or by written comment.

Because of time considerations, each person offering testimony during this period of public comment will be limited to not more than 2 minutes. To call in to provide testimony during this period of public comment in the meeting any time after 8:30 a.m. on Wednesday, December 13, 2023, dial **(669) 900-6833**. When prompted to provide the Meeting ID, please enter **871 7443 8010** and then press #. When prompted for a Participant ID, please press #. To resolve any issues related to dialing in to provide public comment for this meeting, please call **(775) 684-6990**.

A person may also have comments added to the minutes of the meeting by submitting them in writing either in addition to testifying or in lieu of testifying. Written comments may be submitted electronically before, during, or after the meeting by email to IFC@lcb.state.nv.us. You may also mail written documents to the Fiscal Analysis Division, 401 South Carson St., Carson City, NV 89701, or fax them to (775) 684-6475.

*For
Possible
Action*

C. APPROVAL OF MINUTES OF THE JUNE 14, 2023, MEETING.

D. STATEMENT OF IFC CONTINGENCY ACCOUNT BALANCE.

*For
Possible
Action*

E. REQUESTS FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO SECTION 1 OF SENATE BILL 231 (2023 LEGISLATIVE SESSION) (Note: IFC may approve a different amount for an allocation than the amount requested).

1. CARSON CITY SCHOOL DISTRICT - Request for an allocation of \$5,289,991 to support salary increases and benefit costs for certain district staff.
2. CHURCHILL COUNTY SCHOOL DISTRICT - Request for an allocation of \$2,275,960 to support salary increases and benefit costs for certain district staff.
3. CLARK COUNTY SCHOOL DISTRICT - Request for an allocation of \$58,051,168 to support salary increases and benefit costs for certain district staff.
4. DOUGLAS COUNTY SCHOOL DISTRICT - Request for an allocation of \$4,531,142 to support salary increases and benefit costs for certain district staff.
5. EUREKA COUNTY SCHOOL DISTRICT - Request for an allocation of \$338,244 to support salary increases and benefit costs for certain district staff.
6. LANDER COUNTY SCHOOL DISTRICT - Request for an allocation of \$591,359 to support salary increases and benefit costs for certain district staff.
7. LYON COUNTY SCHOOL DISTRICT - Request for an allocation of \$6,228,213 to support salary increases and benefit costs for certain district staff.
8. NYE COUNTY SCHOOL DISTRICT - Request for an allocation of \$4,167,063 to support salary increases and benefit costs for certain district staff.
9. WHITE PINE COUNTY SCHOOL DISTRICT - Request for an allocation of \$991,914 to support salary increases and benefit costs for certain district staff.

For
Possible
Action

- F. REQUESTS FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO NRS 353.268 (Note: IFC may approve a different amount for an allocation than the amount requested).
1. OFFICE OF THE ATTORNEY GENERAL - Request for an allocation of \$127,947 for one Special Counsel position and associated costs.
 2. DEPARTMENT OF EDUCATION
 - a) Request for an allocation of \$337,914 to the Account for State Special Education Services created by NRS 388.5243 to reimburse school districts and charter schools for extraordinary program expenses and related services for pupils with significant disabilities.
 - b) Request for an allocation of \$154,576 to support monies owed from the Distributive School Account to the Carson City School District. **WITHDRAWN ON 11-29-23.**
 - c) Request for an allocation of \$498,750 to fund a new vendor contract and associated expenditures relating to support of the State Longitudinal Data System.
 3. STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - Division of State Parks - Request for an allocation of \$225,332 to support three new positions and associated costs at the Ice Age Fossils State Park.

For
Possible
Action

- G. REQUESTS FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (HIGHWAY FUND) PURSUANT TO NRS 353.268 (Note: IFC may approve a different amount for an allocation than the amount requested) - DEPARTMENT OF MOTOR VEHICLES - Request for an allocation of \$517,500 to fund a new vendor contract with WaitWell, Inc. in the Field Services budget account.

For
Possible
Action

- H. REQUEST FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO SECTION 7 OF ASSEMBLY BILL 518 (2023 LEGISLATIVE SESSION) (Note: IFC may approve a different amount for an allocation than the amount requested) - DEPARTMENT OF INDIGENT DEFENSE SERVICES - Request for an allocation of \$765,583 to comply with the *Davis v. State* consent judgment and to support the costs of training for attorneys who provide indigent defense services.

For
Possible
Action

- I. REQUEST FOR AN ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO SECTION 14 OF SENATE BILL 503 (2023 LEGISLATIVE SESSION) (Note: IFC may approve a different amount for an allocation than the amount requested) - DEPARTMENT OF EDUCATION - Request for an allocation of \$260,320 to support the Teach Nevada Scholarship program. **WITHDRAWN ON 11-28-23.**
- J. WORK PROGRAM REVISIONS IN ACCORDANCE WITH NRS 353.220(5)(a) - INFORMATIONAL ONLY - APPROVED BY THE GOVERNOR BECAUSE OF AN EMERGENCY AS DEFINED IN NRS 353.263 OR FOR THE PROTECTION OF LIFE OR PROPERTY ([List J](#) available upon request).

- K. AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS.
 - 1. Statement of American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds obligations and remaining unobligated balance.
 - 2. Status report on the administration, obligation and expenditure of American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds (Letter of Intent, 2023 Legislative Session).

For Possible Action

- L. APPROVAL OF WORK PROGRAM REVISIONS FOR THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH NRS 353.220 ([list L](#) available upon request).

For Possible Action

- M. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES NOT INVOLVING THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH CHAPTER 353 OF NRS ([list M](#) available upon request).

- N. STATEMENT OF DISASTER RELIEF ACCOUNT BALANCE.

For Possible Action

- O. REQUEST FOR APPROVAL OF A GRANT FROM THE DISASTER RELIEF ACCOUNT PURSUANT TO NRS 353.274(2) - OFFICE OF THE MILITARY - Division of Emergency Management - Request for approval of a grant in the amount of \$20,537 to cover emergency response and management costs associated with the March 2023 atmospheric river event and Hurricane Hilary.

For Possible Action

- P. REQUEST FOR APPROVAL TO ACCEPT GIFTS AND GRANTS PURSUANT TO NRS 353.335 - STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES.
 - 1. Division of Environmental Protection - Request for approval to accept grant funds from the United States Environmental Protection Agency in the amount of \$44,622,449 to provide new loans to drinking water facilities throughout Nevada. **WITHDRAWN ON 12-1-23.**
 - 2. Division of Environmental Protection - Request to accept grant funds from the United States Environmental Protection Agency in the amount of \$13,081,040 to provide loans to wastewater and storm water treatment facilities throughout Nevada. **WITHDRAWN ON 12-1-23.**
 - 3. Division of State Parks - Request for approval to accept grant funds from the United States Department of the Interior in the amount of \$7,518,200 to fund outdoor recreation projects. **WITHDRAWN ON 12-1-23.**
 - 4. Division of Water Resources - Request to accept grant funds from the United States Department of Homeland Security in the amount of \$246,000 to fund the flood hazard management program. **WITHDRAWN ON 12-1-23.**

*For
Possible
Action*

Q. REQUEST FOR A TEMPORARY ADVANCE FROM THE EDUCATION STABILIZATION ACCOUNT PURSUANT TO NRS 387.1213(6) AS AMENDED BY ASSEMBLY BILL 523 (2023 LEGISLATIVE SESSION) - DEPARTMENT OF EDUCATION - Request for a temporary advance of \$198,185,855 due to a delay in expected receipts in the State Education Fund. **RECEIVED ON 11-15-23, AFTER THE 11-13-23 SUBMITTAL DEADLINE. WITHDRAWN ON 11-17-23.**

*For
Possible
Action*

R. DEPARTMENT OF ADMINISTRATION - State Public Works Division - Request to modify the scope of CIP Project 21-M30, Housing Unit 4 HVAC System Renovation, Northern Nevada Correctional Center and to increase the authority to receive and expend additional funding of \$1,200,000 to address increased costs for materials due to inflation, pursuant to NRS 341.145(1)(f), and to transfer in identified savings of \$800,000 from CIP Project 21-M28, Replace Emergency Generator, Florence McClure Women's Correctional Center, and \$400,000 from CIP Project 21-M56, Central Plant Renovation, High Desert State Prison, to fund the additional costs for CIP Project 21-M30, pursuant to Section 21 of Assembly Bill 492 (2021 Legislative Session).

S. DEPARTMENT OF BUSINESS AND INDUSTRY - Housing Division - INFORMATIONAL ONLY - Status report on the Home Means Nevada Initiative for affordable housing as requested during the April 7, 2022, meeting of the Interim Finance Committee.

T. INFORMATIONAL ITEMS ([list T](#) available upon request).

U. ECONOMIC FORUM - Status report required pursuant to NRS 353.228(1)(f) regarding the Economic Forum meeting conducted on December 5, 2023. INFORMATIONAL ONLY.

V. PUBLIC COMMENT.

Public testimony under this agenda item may be presented in-person, by phone or by written comment.

Because of time considerations, each person offering testimony during this period of public comment will be limited to not more than 2 minutes. To provide public testimony by telephone during this period of public comment, members of the public may call any time after the Chair announces this second period of public comment on Wednesday, December 13, 2023. To call in, dial **(669) 900-6833**. When prompted to provide the Meeting ID, please enter **871 7443 8010** and then press #. When prompted for a Participant ID, please press #. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-6990.

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W. ADJOURNMENT.

Notice of this meeting was posted at the Legislative Building, 401 South Carson Street, Carson City, NV 89701, at the Grant Sawyer State Office Building, 555 East Washington Avenue, Las Vegas, NV 89101, and on the Internet through the Nevada Legislature's website at www.leg.state.nv.us. Supporting public material provided to Committee members for this meeting may be requested from Melissa Garvin or Tom Weber, Fiscal Secretary, Fiscal Analysis Division, Legislative Counsel Bureau, 401 South Carson Street, Carson City, NV 89701, at (775) 684-6821 or by email at fiscal@lcb.state.nv.us. Supporting public material for this meeting is/will also be available through the Nevada Legislature's website at www.leg.state.nv.us. Click on the link "Scheduled Meetings" followed by "Interim Finance Committee."