

Home Means Nevada PROJECT AWARD STATUS UPDATE 12.07.23

Total Proposed Funding (MM)	\$ 499,000,000	100%
Actual Funding Provided / Proposed (MM)	\$ 490,949,329	98.39%
Total Obligated (MM)	\$ 277,324,329	56.49%
Total Expended (MM)	\$ 51,285,754	10.45%

Agreement Executed	Funds obligated and projects breaking ground, commencing rehab and/or deploying funds for home repair / downpayment assistance
Documents in Final Review	Anticipate executed agreements and/or finance closings in next 1-3 months
Discussions Ongoing	Draft documents under review and negotiation by NHD and Subrecipient with anticipated obligation of funds April 2024

NEW DEVELOPMENT								
Project Name	Organization Name	Service Area	Proposed Funding Award(MM)	Actual Funding Provided / Proposed (MM)	Agreement Status	Obligated Funds 12.7.23 (MM)	HMNI Funding Expended 12.7.23 (MM)	% HMNI Funding Expended per Project 12.7.23
WHA #2	Washoe Housing Authority	Carson City	5.5	5,500,000	Agreement Executed	5,500,000	920,689	16.74%
Ridge at Sun Valley	Ulysses Development LLC	Reno	28.5	28,500,000	Agreement Executed/Financing Closed	28,500,000	21,773,772	76.40%
Old Rose Gardens	Southern Nevada Regional Housing Authority	NLV	10.0	10,000,000	Discussions Ongoing			
Stewart Pines 1,2,3	NV Hand	LV	4.7	4,700,000	Discussions Ongoing			
Buena Vista Springs III	NV Hand	NLV	4.7	4,700,000	Discussions Ongoing			
Buffalo & Cactus	NV Hand	Clark County	-	8,100,000	Agreement Executed	8,100,000		0.00%
Golden Rule Senior Apartments Phase II	Neighborhood Housing Services of Southern Nevada, Inc.	LV	9.0	9,000,000	Discussions Ongoing Financing Due to Close 1/2024			
Hawk View Apts	Reno Housing Authority	Washoe County	25.0	10,000,000	Discussions Ongoing			
Dick Scott Manor 1	Reno Housing Authority	Washoe County	1.5	1,663,330	Agreement Executed	1,663,330		0.00%
Boulder & Gibson	NV Hand	Henderson	31.5	31,500,000	Discussions Ongoing			
Pinyon Apartments	Lincoln Avenue Capital	Reno	10.6	13,600,000	Agreement Executed/Financing Closed	13,600,000	7,625,653	56.07%
Line Drive Apts	Accessible Space	Reno	15.8	15,800,000	Documents in Final Review			
Eagles Landing Phases 1-4	Northern Nevada Community Housing Resource Board	Carson City	39.4	36,885,934	Agreement Executed	36,885,934	2,760,600	7.48%
28th & Sunrise	Southern Nevada Regional Housing Authority	LV	23.8	10,500,000	Documents in Final Review			
South Nellis Permanent Supportive Housing	Coordinated Living of Southern Nevada / Ovation	Clark County	6.0	18,000,000	Discussions Ongoing			
Duncan & Edwards	Southern Nevada Regional Housing Authority	LV	10.5	10,500,000	Discussions Ongoing			
Pebble & Eastern	Coordinated Living of Southern Nevada / Ovation	Clark County	22.3	-	Withdrawn			
Raiders Way	RISE Residential	Henderson	15.7	15,700,000	Documents in Final Review Financing due to close end of January 24			
Marvel Wy	The Empowerment Center	Reno	16.3	16,300,000	Agreement Executed	16,300,000	1,506,004	9.24%
PuraVida Senior Housing 1800 Threlkel St CARES Campus	Foresight Housing Partners	NLV	19.7	19,700,000	Agreement Executed	19,700,000	2,223,746	11.29%
	Washoe County	Reno	21.9	21,900,000	Agreement Executed	21,900,000		0.00%
Blind Center of NV	Blind Center of NV	Clark County	15.0	15,000,000	Agreement Executed	15,000,000		0.00%

Marion D Bennett Sr Plaza	Southern Nevada Regional Housing Authority	LV	16.3	16,300,000	Documents in Final Review			
Decatur and Rome Family Apartments	Coordinated Living of Southern Nevada / Ovation	LV	26.0	11,500,000	Discussions Ongoing - Going to Dec Board of Finance			
Eddy House	Eddy House	Reno	6.5	11,000,000	Documents in Final Review			
Village on Sage St Expansion	Community Foundation of N NV/ Housing Land Trust	Reno	5.7	5,700,000	Agreement Executed/Financing Closed	188,221	5,700,000	3.30%
Sierra Flats Phase II	Oikos Development	Carson City	-	8,300,000	Agreement Executed/Financing Closed		8,300,000	0.00%
Vintage at Redfield	Greenstreet Development	Reno	-	16,950,000	Agreement Executed/Financing Closed		16,950,000	21.52%
The Empowerment Center	The Empowerment Center	Reno	-	12,500,000	Agreement Executed		12,500,000	0.00%
The Village at the Women's & Childrens Campus	WestCare Nevada Inc	Las Vegas	-	5,000,000	Agreement Executed		5,000,000	0.00%
Totals			391.9	394,799,264			215,599,264	40,645,956

Multifamily Preservation / Acquisition & Rehab								
Project Name	Organization Name	Service Area	Proposed Funding Award (MM)	Actual Funding Provided / Proposed (MM)	Status	Obligated Funds 12.7.23 (MM)	HMNI Funding Expended 12.7.23 (MM)	% HMNI Funding Expended per Project 12.7.23
Janice Brooks Bay	Southern Nevada Regional Housing Authority	LV	6.5	6,500,000	Discussions Ongoing			
Silverada Manor	Reno Housing Authority	Washoe County	12.0	12,000,000	Discussions Ongoing			
Trembling leaves	Northern Nevada Community Housing Resource Board	Reno	7.0	7,000,000	Documents in Final Review			
4th & Sutro Streets - Hwy 40	Volunteers of America Northern California Northern Nevada	Reno			Agreement Executed	4,300,000		0.00%
Stead Manor	Reno Housing Authority	Reno	2.3	4,300,000	Agreement Executed			
Metropolitan Gardens	Integra Property Group	Reno	18.0	18,000,000	Agreement Executed	18,000,000		0.00%
Sagebrush Place 1 Reno LIHTC	Integra Property Group	Reno	0.5	-	Withdrawn			
Pinewood Apts	Integra Property Group	Reno	1.7	-	Withdrawn			
Sagebrush Place II	Integra Property Group	Reno	0.7	-	Withdrawn			
Sierra Pointe / Grenada	Integra Property Group	Reno	0.4	500,000	Documents in Final Review			
McGraw Ct	Reno Housing Authority	Washoe County	1.2	1,400,000	Documents in Final Review			
Silver Sage Court	Reno Housing Authority	Washoe County	3.5	2,500,000	Agreement Executed	2,500,000		0.00%
Essex Manor	Reno Housing Authority	Washoe County	-	1,000,000	Agreement Executed	1,000,000		0.00%
	Reno Housing Authority	Washoe County	1.5	1,500,000	Agreement Executed	1,500,000		0.00%
Capital Improvements on 3 ASI	Accessible Space	Reno/Carson			Discussions Ongoing			
Totals			1.0	1,000,000				
			56.3	55,700,000		27,300,000	-	

Home Ownership and Rehabilitation								
Project Name	Organization Name	Service Area	Proposed Funding Award(MM)	Actual Funding Provided / Proposed (MM)	Status	Obligated Funds 12.7.23 (MM)	HMNI Funding Expended 12.7.23 (MM)	% HMNI Funding Expended per Project 12.7.23
Home Means Nevada Down Payment Assistance Program	Nevada Housing Division	Statewide	7.5	7,500,000	Funding in Process	7,500,000	3,450,000	46.00%
Home Repair Program	Nevada Rural Housing Authority (NRHA)	Statewide	7.6	7,630,071	Agreement Executed	7,630,071	38,963	0.51%
Home Means Nevada Rural Down Payment Assistance (DPA) Program	Nevada Rural Housing Authority (NRHA)	Rural	2.5	2,500,000	Agreement Executed	2,500,000	335,000	13.40%
Critical Home Repair	Rebuilding Together Southern Nevada	Clark	2.0	2,000,000	Agreement Executed	2,000,000	656,958	32.85%
Fall Prevention Program	Rebuilding Together Southern Nevada	Clark	3.0	3,000,000	Agreement Executed	3,000,000	312,472	10.42%
Jefferson North Project	Habitat for Humanity Las Vegas, Inc	Clark	1.5	1,500,000	Discussions Ongoing			
Down Payment Assistance	Rural Nevada Development Corporation	Rural	1.0	962,500	Agreement Executed	962,500	144,912	15.06%
Housing Rehabilitation	Rural Nevada Development Corporation	Rural	0.7	687,500	Agreement Executed	687,500		0.00%
Home Means Nevada Safe and Healthy Housing Program	Rebuilding Together Northern Nevada	Washoe	3.0	3,000,000	Agreement Executed	3,000,000	300,000	10.00%
Totals			28.8	28,780,071		27,280,071	5,238,303.5	

Land Acquisition							
Organization Name	Service Area	Proposed Funding Award(MM)	Actual Funding Provided / Proposed (MM)	Status	Obligated Funds 12.7.23 (MM)	HMNI Funding Expended 12.7.23 (MM)	% HMNI Funding Expended per Project 12.7.23
City of Sparks	Sparks	1.0	1,000,000	Documents in Final Review			
City of North Las Vegas	North Las Vegas	10.0	-	Withdrawn			
Churchill County	Fallon	1.7	1,743,500	Agreement Executed	1,743,500		0.00%
Nevada Rural Housing Authority	Winnemucca	4.8	4,626,494	Agreement Executed/Financing Closed	4,626,494	4,626,494	100.00%
Reno Housing Authority	Reno	2.2	1,425,000	Discussions Ongoing			
Reno Housing Authority	Reno		775,000	Agreement Executed/Financing Closed	775,000	775,000	100.00%
Nevada Hand	Henderson	2.1	2,100,000	Discussions Ongoing			
Totals		21.8	11,669,994		7,144,994	5,401,493.8	
Totals For HMNI		498.8	490,949,329		277,324,329	51,285,754	