

Agenda Item K.2 - ARPA Spreadsheet GFO

Governor's Finance Office Summary of Approved American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds									
<div>Total State Award: \$ 2,738,837,229</div> <div>Total FY 2022 Expenditures: \$ (440,444,802) 16.1% (total of column B)</div> <div>Total FY 2023 Expenditures: \$ (358,383,816) 13.1% (total of column C)</div> <div>Total FY 2024 Expenditures as of 12/11/23: \$ (104,570,575) 3.8% (total of column D)</div> <div>Total Currently Authorized (includes items pending consideration by IFC): \$ (1,809,365,137) 66.1% (total of column G)</div> <div>Unobligated Balance: \$ 26,072,900 1.0% (total state award less sum of columns B, C, D & F)</div>									
		A	B	C	D	E	F	G	
Approval Authorization and Description	Agency	Approved Allocation	FY 2022 Actual Expenditure	FY 2023 Actual Expenditure	FY 2024 Actual Expenditure as of 12/11/2023	Net Amount Remaining	Savings / Deobligation	Remaining Authority	Notes
SB 459 Authorizations Act (2021) Operating budget authorization for restoration of position costs for FY 2022 (State, non-NSHE)	Various	\$ 19,709,762	\$ 9,395,568	\$ -	\$ -	\$ 10,314,194	\$ (10,314,194)	\$ -	Project Complete
SB 459 Authorizations Act (2021) Operating budget authorization for restoration of position costs for FY 2023 (State, non-NSHE)	Various	\$ 3,503,316	\$ -	\$ 3,162,313	\$ -	\$ 341,003	\$ (341,003)	\$ -	Project Complete
SB 459 Authorizations Act (2021) Operating budget authorization for restoration of position costs for FY 2022 (NSHE)	NSHE	\$ 46,614,427	\$ 35,200,173	\$ -	\$ -	\$ 11,414,254	\$ (11,414,254)	\$ -	Project Complete
SB 459 Authorizations Act (2021) Operating budget authorization for restoration of position costs for FY 2023 (NSHE)	NSHE	\$ 46,530,848	\$ -	\$ 42,638,113	\$ -	\$ 3,892,735	\$ (3,892,735)	\$ -	Project Complete
AB 484 (1) (2021) Department of Employment Training and Rehabilitation, Employment Security Division unemployment compensation information system upgrade	DETR	\$ 54,000,000	\$ 271,676	\$ 8,121,959	\$ 8,497,285	\$ 37,109,080	\$ -	\$ 37,109,080	31.2% spent - agency reported on schedule - need spend plan by 12/31/23
AB 486 (7) (2021) Governor's Finance Office to disburse direct rental assistance payments to landlords for non-responsive tenants.	B&I	\$ 5,000,000	\$ 4,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	80% spent
AB 495 (59) (2021) Nevada Department of Education grants for learning loss as a result of the COVID-19 pandemic - targeting funding gaps	NDE	\$ 200,000,000	\$ -	\$ 66,487,255	\$ 56,912,858	\$ 76,599,887	\$ -	\$ 76,599,887	61.7% spent
AB 495 (59.5) (2021) State Public Charter School Authority grants for learning loss as a result of the COVID-19 pandemic - targeting funding gaps	SPCSA	\$ 15,000,000	\$ -	\$ 1,670,169	\$ 2,806,711	\$ 10,523,120	\$ -	\$ 10,523,120	29.8% spent - agency reported on schedule - need spend plan by 12/31/23
SB 461 (1.2.a) (2021) Repay advances received by Unemployment Compensation Fund under Title XII of the SSA. Original authority: \$335,000,000	DETR	\$ 335,000,000	\$ 332,407,747	\$ -	\$ -	\$ 2,592,253	\$ (2,592,253)	\$ -	Project Complete
SB 461 (1.2.b) (2021) For the public health emergency including mental health, substance use disorder treatment and other behavioral health services, construction costs and other capital improvements in public facilities to meet COVID-19 related operational needs and expenses relating to establishing and enhancing public health data systems. \$20.9 M	Various								
June 22, 2021 IFC. VAX NV Days with weekly drawings totaling \$5M in cash and prizes; \$100K for IT Admin Cost for drawings.	Various	\$ 5,100,000	\$ 5,004,700	\$ -	\$ -	\$ 95,300	\$ (95,300)	\$ -	Project Complete
December 9, 2021 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services for support of Mobile Crisis Response Teams for youth in the Northern Nevada Child and Adolescent Services budget (\$275,909) and the Southern Nevada Child and Adolescent Services budget (\$387,386). Original authority: \$663,295	DHHS - DCFS	\$ 663,295	\$ 193,670	\$ -	\$ -	\$ 469,625	\$ (469,625)	\$ -	Project Complete
Approved by the Governor on January 6, 2022 pursuant to NRS 353.220(5)(a), and presented to IFC on February 9, 2022. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to provide over-the-counter COVID testing kits free of charge through community partners across the state. Original authority: \$5,000,000	DHHS - DPBH	\$ 5,000,000	\$ 4,999,836	\$ -	\$ -	\$ 164	\$ (164)	\$ -	Project Complete
February 9, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services, Southern Nevada Child and Adolescent Services for support of the Mobile Crisis Response Team in FY 2023.	DHHS - DCFS	\$ 444,866	\$ -	\$ 441,764	\$ -	\$ 3,102	\$ (3,102)	(0.00)	Project Complete
February 9, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services, Northern Nevada Child and Adolescent Services for support of the Mobile Crisis Response Team in FY 2023.	DHHS - DCFS	\$ 316,849	\$ -	\$ 267,206	\$ -	\$ 49,643	\$ (49,643)	\$ -	Project Complete
Item approved as a 15 Day Expeditious Action pursuant to NRS 353.220.5(b) on March 2, 2022. Presented to the IFC April 7, 2022. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to provide COVID testing kits, community-based testing sites and a testing call center. The total \$17,559,408 approved originally consisted of \$8,184,418 from the main reserve in the COVID-19 Relief Programs budget (see detailed statement) and \$9,374,990 allocated from the \$20.9M in federal ARPA funding approved pursuant to SB 461 (1.2.b).	DHHS - DPBH	\$ 9,374,990	\$ 8,035,745	\$ 898,812	\$ -	\$ 440,434	\$ (440,434)	(0)	Project Complete
SB 461 (1.2.c) (2021) To address increased levels of food insecurity, resulting from the negative economic impacts of the COVID-19 pandemic on low-income families. \$7.6 M									

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11.1	<u>December 9, 2021 IFC.</u> Establish revenue authority of \$7.6M pursuant to SB 461 in the Department of Agriculture, Commodity Foods Distribution budget with \$500,000 in expenditure authority for Community Food Access grants. Remaining \$7.1 million in expenditure authority placed in reserves with future use to be requested through the work program process.	Agriculture	\$ 500,000	\$ -	\$ 312,904	\$ 3,750	\$ 183,346	\$ -	\$ 183,346	FY23 - \$312,904 & FY24 \$3,750 provided by the agency in monthly status report. Amounts do not reconcile to state accounting system. Working with agency to reconcile.
11.2	<u>February 9, 2022 IFC.</u> Transfer of \$629,026 from reserves in the Department of Agriculture, Commodity Foods Distribution budget to distribute funding to the Food Bank of Northern Nevada for its Equitable Outreach program.	Agriculture	\$ 629,026	\$ 1,530	\$ 115,209	\$ 24,101	\$ 488,186	\$ -	\$ 488,186	22.3% spent. Agency reported on schedule. Need spend plan by 12/31/2023.
11.3	<u>April 7, 2022 IFC.</u> Transfer of \$2.0 million from reserves in the Department of Agriculture, Commodity Foods Distribution budget to implement the Home Feeds Nevada program.	Agriculture	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 2,000,000		\$ 2,000,000	0% spent. Agency reported bid process starting. Need spend plan by 12/31/2023.
11.4	<u>April 7, 2022 IFC.</u> This work program requests includes a transfer of \$4,470,974 from reserves in the Department of Agriculture, Commodity Foods Distribution Program to implement ARPA Food Insecurity Programs.	Agriculture	\$ 4,470,974	\$ -	\$ -	\$ 1,151,357	\$ 3,319,617	\$ -	\$ 3,319,617	25.7% spent. Agency reported on schedule. Need spend plan by 12/31/23.
12	<u>SB 461 (1.2.d) (2021)</u> For the Collaborative Center Foundation to augment services & programs to address negative impacts of COVID-19 pandemic on persons with disabilities	Non-Profit	\$ 6,000,000	\$ 1,246,741	\$ 4,753,259	\$ -	\$ -	\$ -	\$ -	Project Complete
13	<u>SB 461 (1.2.e) (2021)</u> To the State Treasurer for grants to persons with disabilities under 18 through the Nevada ABLE Savings Program (NRS 427A.889) to assist persons with disabilities who have been impacted by the COVID-19 pandemic	Treasurer	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	Project Complete
14	<u>SB 461 (1.2.f) (2021)</u> To UNR to establish a statewide program modeled after the "Dean's Future Scholars Program" to assist prospective first generation college students impacted by the COVID-19 pandemic	NSHE	\$ 4,000,000	\$ -	\$ 731,887	\$ 800,000	\$ 2,468,113	\$ -	\$ 2,468,113	38.2% spent. Agency reported on track. Need spend plan by 12/31/23.
15	<u>June 22, 2021 IFC.</u> Funding in FY 2022 for support of the Lieutenant Governor's Office of Small Business Advocacy established pursuant to AB 184 (2021).	Lt Governor	\$ 103,261	\$ 82,072	\$ -	\$ -	\$ 21,189	\$ (21,189)	\$ -	Project Complete
16	<u>June 22, 2021 IFC.</u> To fund 1 contract and 4 state positions to administer federal ARPA funding in the Governor's Finance Office in FY 2022.	GFO	\$ 527,169	\$ 412,629	\$ -	\$ -	\$ 114,540	\$ (114,540)	\$ -	Project Complete
17	<u>June 22, 2021 IFC.</u> To fund 1 position in the Governor's Office in FY 2022 to coordinate with stakeholders, including contractors, agencies, local governments, legislators & other partners to assist with prioritizing federal ARPA funding requests.	Governor	\$ 103,540	\$ 58,633	\$ -	\$ -	\$ 44,907	\$ (44,907)	\$ -	Project Complete
18	<u>August 18, 2021 IFC.</u> Governor's Office contract with Purdue Marion & Associates to provide community engagement services and development of the Nevada United: Roadmap to Recovery.	Governor	\$ 762,825	\$ 570,233	\$ -	\$ -	\$ 192,592	\$ (192,592)	\$ -	Project Complete
19	<u>December 9, 2021 IFC.</u> To fund 2 positions in the Governor's Office in FY 2022 to coordinate with stakeholders, including contractors, agencies, local governments, legislators & other partners to assist with prioritizing federal ARPA funding requests.	Governor	\$ 117,520	\$ 66,549	\$ -	\$ -	\$ 50,971	\$ (50,971)	\$ -	Project Complete
20	<u>December 9, 2021 IFC.</u> Contract with Innovative Emergency Management, Inc for establishment of a statewide plan for expenditure of federal ARPA funding.	GFO	\$ 1,401,701	\$ 577,535	\$ 245,515	\$ 45,892	\$ 532,760	\$ -	\$ 532,760	62% spent
21	<u>December 9, 2021 IFC.</u> To fund 2 contract positions for the Department of Agriculture in FY 2022 to support the food assistance grant programs and administer the programs funded through the federal ARPA funding authorization in SB 461 (1.2.c).	Agriculture	\$ 74,503	\$ 51,763	\$ -	\$ -	\$ 22,740	\$ (22,740)	\$ -	Project Complete
22	<u>December 9, 2021 IFC.</u> Funding for FY 2022 and FY 2023 lease costs of a PPE warehouse facility in Southern Nevada for the Department of Administration, Purchasing Division. A companion work program to reconcile transfers within the COVID 19 Programs budget was approved at the February 9, 2022 IFC.	Administration	\$ 806,270	\$ 403,134	\$ 403,134	\$ -	\$ 2	\$ (2)	\$ 0	Project Complete
23	<u>December 21, 2021 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services to support a provider contract to establish and operate a six-bed intermediate care facility for youth in Clark County on the Southern Nevada Child and Adolescent Services campus in Las Vegas.	DHHS - DCFS	\$ 1,971,000	\$ 324,000	\$ 1,251,000	\$ -	\$ 396,000	\$ -	\$ 396,000	80% spent
24	<u>December 21, 2021 IFC.</u> Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to contract and provide for monoclonal antibody and oral antiviral COVID-19 treatment throughout the state.	DHHS - DPBH	\$ 19,613,528	\$ 11,154,330	\$ 8,459,188	\$ -	\$ 10	\$ (10)	\$ -	Project Complete
25	<u>February 9, 2022 IFC.</u> Funding for the Office of the Military's Division of Emergency Management lease costs for the northern PPE warehouse, staffing for both the northern and southern warehouses and costs to distribute PPE (original authority \$904,378), and for the Treasurer's Office to support travel costs associated with the listening tour (original authority \$16,248).	Various	\$ 920,626	\$ 795,036	\$ -	\$ -	\$ 125,590	\$ (125,590)	\$ -	Project Complete
26	<u>February 9, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to complete a master plan for the Las Vegas Mental Health Complex.	DHHS - DPBH	\$ 286,977	\$ 195,772	\$ 12,095	\$ -	\$ 79,111	\$ (79,111)	\$ -	Project Complete
27	<u>February 9, 2022 IFC.</u> Funding for the Treasurer's Office for expanding support through the Nevada ABLE Savings Program (NRS 427A.889) for the Transforming Opportunities for Toddlers and Students grant program. Funding supplements the \$5.0M authorized in SB 461 (1.2.e).	Treasurer	\$ 6,995,734	\$ 3,195,733	\$ 1,660,000	\$ -	\$ 2,140,001	\$ -	\$ 2,140,001	69.4% Spent
28	<u>February 9, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to extend contract support for the CSAA Insurance Services contact center for continual support of COVID-19 response needs through FY 2022.	DHHS - DPBH	\$ 3,884,280	\$ 3,791,978	\$ -	\$ -	\$ 92,302	\$ (92,302)	\$ -	Project Complete
29	<u>February 9, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services to provide supplemental funding for Victims of Crime Grant sub-awards to service providers.	DHHS - DCFS	\$ 5,750,000	\$ -	\$ 4,896,460	\$ -	\$ 853,540	\$ -	\$ 853,540	85% spent
30	<u>February 9, 2022 IFC.</u> Funding for the Department of Conservation and Natural Resources, Division of Forestry, Conservation Camps budget for replacement kitchen units, new shower and wash stations and tow	DCNR	\$ 905,072	\$ -	\$ 514,555	\$ 352,691	\$ 37,826	\$ (37,826)	\$ 0	Project Complete

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31	February 9, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health's Behavioral Health Prevention and Treatment budget to grant \$153,764 to the non-profit organization Family Support Center to reduce client wait times for mental health and substance use services.	Non-Profit	\$ 153,764	\$ -	\$ -	\$ -	\$ 153,764	\$ (153,764)	\$ -	Agency recommended deobligation
32	February 9, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health's Maternal Child and Adolescent Health Services budget to grant \$201,802 to Baby's Bounty for their diaper bank and baby bundle programs.	Non-Profit	\$ 201,802	\$ 47,420	\$ 154,382	\$ -	\$ -	\$ -	\$ -	Project Complete
33	February 9, 2022 IFC. Funding for the Department of Employment, Training and Rehabilitation, Employment Security Division's Workforce Development budget to grant \$993,512 to Goodwill of Southern Nevada to support workforce development through its Goodwill's Employer-Driven Training Sprints - A Healthcare Sector Strategy project.	Non-Profit	\$ 993,512	\$ -	\$ 546,743	\$ 221,623	\$ 225,145	\$ -	\$ 225,145	77% spent
34	February 9, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to supplement the Nurse Apprentice Program for qualifying hospitals and facilities to increase the healthcare worker pool in Nevada over a three year period.	DHHS - DPBH	\$ 20,739,792	\$ 366,489	\$ 3,578,720	\$ 1,874,269	\$ 14,920,314	\$ (9,390,199)	\$ 5,530,115	Savings identified during 82nd Session. 51% spent of remaining allocation.
35	April 7, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to provide COVID testing kits, community-based testing sites and a testing call center. The total \$17,559,408 approved originally consisted of \$8,184,418 from the main reserve and \$9,374,990 of the funding would be allocated from the \$20.9M in federal ARPA funding approved pursuant to SB 461 (1.2.b). Item approved under 15 Day Expeditious Action pursuant to NRS 353.220 5(b) on March 2, 2022.	DHHS - DPBH	\$ 8,184,418	\$ -	\$ -	\$ -	\$ 8,184,418	\$ (6,946,663)	\$ 1,237,755	Savings identified with close of FY 2022. Appears that this remaining authority could be deobligated as project is complete. Need to verify with agency.
36	April 7, 2022 IFC. Funding for the Governor's Office for a database to maintain the Governor's appointments to various boards and commissions.	Governor	\$ 114,190	\$ 63,193	\$ -	\$ -	\$ 50,997	\$ (50,997)	\$ 0	Project Complete
37	April 7, 2022 IFC. Funding for the Department of Agriculture, Commodity Foods Distribution Program budget for two contracted fiscal staff and equipment to support work associated with ARPA funds and projects (FY 2022).	Agriculture	\$ 35,002	\$ -	\$ -	\$ -	\$ 35,002	\$ (35,002)	\$ -	Savings identified with close of FY 2022.
38	April 7, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to complete facility hardening at the Desert Willow Treatment Center.	DHHS - DCFS	\$ 916,718	\$ 423	\$ 71,653	\$ 3,883	\$ 840,758	\$ -	\$ 840,758	8% spent. Construction due to begin in early 2024. Will see more rapid spending when construction starts.
39	April 7, 2022 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to grant \$25,728 to the Carson City Senior Center for the Senior Nutrition Program and \$626,890 to Helping Hands of Vegas Valley for the Rural Home Delivered Meals Program.	Non-Profit	\$ 652,618	\$ 168,658	\$ 466,561	\$ -	\$ 17,400	\$ (17,400)	\$ -	Project Complete
40	April 7, 2022 IFC. Funding for the Attorney General's Office to grant funds to the Legal Aid Center of Southern Nevada for their Legal Advocacy to Address Pandemic Educational Deficiencies for Vulnerable Youth with Disabilities project.	Non-Profit	\$ 2,600,323	\$ -	\$ 528,573	\$ 55,158	\$ 2,016,592	\$ -	\$ 2,016,592	22.4% spent. Agency reported on schedule. Need spend plan by 12/31/23.
41	April 7, 2022 IFC. Funding for the Department of Health and Human Services, Division of Welfare and Supportive Services for a system modification to support ex-parte renewals for Medicaid clients.	DHHS - DWSS	\$ 3,960,000	\$ -	\$ 3,484,800	\$ 475,200	\$ -	\$ -	\$ -	Project Complete
42	April 7, 2022 IFC. Funding for the Governor's Finance Office, Budget Division to support three positions and associated costs to assist with the management of Coronavirus State Fiscal Recovery Funds. (FY 2022) ¹	Governor - GFO	\$ 107,619	\$ 84,237	\$ -	\$ -	\$ 23,382	\$ (23,382)	\$ -	Project Complete
43	April 7, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to grant funds to Moxey Up for staffing to assist middle and high school youth who need a safe space to complete distance learning and receive mentoring.	Non-Profit	\$ 169,565	\$ -	\$ 21,065	\$ 4,916	\$ 143,585	\$ -	\$ 143,585	15.3% spent. Agency reported on schedule. Need spend plan by 12/31/23.
44	April 7, 2022 IFC. Funding for the Governor's Finance Office, Division of Internal Audits to support a state position to provide audit support for Coronavirus State Fiscal Recovery Funds. (FY 2022)	Governor - GFO	\$ 33,161	\$ 10,854	\$ -	\$ -	\$ 22,307	\$ (22,307)	\$ -	Project Complete
45	April 7, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to grant funds to Safe Nest to provide mental health services to victims of domestic violence.	Non-Profit	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	Project Complete
46	April 7, 2022 IFC. Funding for the Office of the Military to support the Purple Resolve Program.	Military	\$ 300,000	\$ -	\$ 220,888	\$ -	\$ 79,112	\$ -	\$ 79,112	73.6% spent
47	April 7, 2022 IFC. Funding for the Nevada Supreme Court to fund a projected shortfall in Administrative Assessments revenue.	Judicial	\$ 604,730	\$ 310,702	\$ -	\$ -	\$ 294,028	\$ (294,028)	\$ -	Project Complete
48	April 7, 2022 IFC. Funding for the Administrative Office of the Courts to fund a projected shortfall in Administrative Assessments revenue.	Judicial	\$ 893,800	\$ 747,323	\$ -	\$ -	\$ 146,477	\$ (146,477)	\$ -	Project Complete
49	April 7, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to renovate the Stein Forensic Hospital to improve mental health programming and safety, and to reduce the spread of COVID-19 and other communicable diseases.	DHHS - DPBH	\$ 4,972,547	\$ -	\$ 223,691	\$ 14,000	\$ 4,734,856	\$ -	\$ 4,734,856	4.7% spent. Agency reported on schedule. Need construction timeline.
50	April 7, 2022 IFC. Funding for the Governor's Office of Science, Innovation and Technology to support broadband projects throughout the State.	Governor - OSIT	\$ 203,580,768	\$ -	\$ 268,347	\$ 409,978	\$ 202,902,444	\$ -	\$ 202,902,444	.3% spent. Agency reported on schedule. Need spend plan by 12/31/23.
51	April 7, 2022 IFC. Funding for allocation to the Department of Business and Industry, Housing Division to fund the Home Means Nevada Program.	B&I	\$ 250,000,000	\$ -	\$ 23,240,282	\$ 28,295,217	\$ 198,464,501		\$ 198,464,501	20.6% spent. Agency reported on schedule. Need spend plan by 12/31/23. Related to #134
52	April 7, 2022 IFC. Funding for allocation to various state agency programs. Individual work program requests will be submitted for specific agency allocations. \$100M Set Aside	Various								
52.1	April 7, 2022 IFC. Transfer of \$75,174 to the Governor's Office to support two positions for administration of the Infrastructure and Jobs Act. (FY 2022)	Governor	\$ 75,174	\$ 51,811	\$ -	\$ -	\$ 23,363	\$ (23,363)	\$ -	Project Complete
52.2	April 7, 2022 IFC. Transfer of \$320,000 to the Department of Administration, Division of Human Resource Management to support a contract for the evaluation of recruitment and retention within the state.	DOA - DHRM	\$ 320,000	\$ -	\$ 64,415	\$ 1,575	\$ 254,010	\$ -	\$ 254,010	20.6% spent. Agency reported on schedule. Need spend plan by 12/31/23.

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52.3	<u>April 7, 2022 IFC.</u> This work program requests includes a transfer of \$5,008,051 to the Department of Agriculture, Commodity Foods Distribution Program to implement ARPA Food Insecurity Programs. (FY 2022) This request would be in addition to and supplement the \$7.6M in federal ARPA funding approved pursuant to SB 461 (1.2.c)	Agriculture	\$ 5,008,051	\$ -	\$ 845,204	\$ -	\$ 4,162,847	\$ -	\$ 4,162,847	FY23 - \$845,204 provided by the agency in monthly status report. Amounts do not reconcile to state accounting system. Working with agency to reconcile.
52.4	<u>April 7, 2022 IFC.</u> Transfer of \$400,050 to the Department of Agriculture, Commodity Foods Distribution Program budget to purchase fresh produce and perishable foods for the Senior Nutrition and Wellness Program. (FY 2022)	Agriculture	\$ 400,050	\$ -	\$ 201,662	\$ -	\$ 198,388	\$ -	\$ 198,388	FY23 - \$201,662 provided by the agency in monthly status report. Amounts do not reconcile to state accounting system. Working with agency to reconcile.
52.5	<u>April 7, 2022 IFC.</u> Transfer of \$55,123 to the Department of Agriculture Administration budget to implement a State Meat Inspection Program. (FY 2022)	Agriculture	\$ 55,123	\$ -	\$ -	\$ -	\$ 55,123	\$ (55,123)	\$ -	Savings identified with close of FY 2022.
52.6	<u>April 7, 2022.</u> Transfer of \$250,000 to the Tahoe Regional Planning Agency for a technology solution to digitize agency records. (FY 2023) This request did not require approval of the IFC as the TRPA is exempt from certain provisions of the State Budget Act pursuant to NRS 353.246.	TRPA	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000	0% spent. Agency reported issues/delays with no details. Need spend plan by 12/31/23.
52.7	<u>April 12, 2022.</u> Transfer of \$291,760 to the Peace Officer Standards & Training Commission to offset a projected shortfall in court assessment revenues. (FY 2022) This request did not require approval of the IFC as there was no change in categorical expenditure levels.	POST	\$ 291,760	\$ 291,760	\$ -	\$ -	\$ -	\$ -	\$ -	Project Complete
52.8	<u>April 20, 2022.</u> Transfer of \$13,440 to the Department of Administration, Mail Services Division to replace a pressure sealer used for mail processing. (FY 2022) This request did not meet the threshold level to require approval by the IFC.	Administration	\$ 13,440	\$ 12,839	\$ -	\$ -	\$ 601	\$ (601)	\$ -	Project Complete
52.9	<u>April 21, 2022.</u> Transfer of \$13,275,000 to the Administrative Office of the Courts to fund a statewide e-filing solution. (FY 2022) This request did not require approval of the IFC as the Judicial Branch is exempt from certain provisions of the State Budget Act pursuant to NRS 353.246.	Judicial	\$ 13,275,000	\$ -	\$ 2,550,988	\$ 939,537	\$ 9,784,475	\$ -	\$ 9,784,475	26.2% complete. Agency reported on schedule. Need spend plan by 12/31/23.
52.10	<u>May 5, 2022 IFC.</u> Transfer of \$399,083 to the State Controller's Office to fund three full-time state positions and one contracted position to support the increased workload related to the receipt of additional federal funds. (FY 2023)	Controller	\$ 399,083	\$ -	\$ 313,297	\$ -	\$ 85,786	\$ (85,786)	\$ -	Project Complete
52.11	<u>May 5, 2022 IFC.</u> Transfer of \$201,637 to the Department of Taxation to fund upgraded switch infrastructure and the purchase of an audio-visual system for the board/training room in the new Las Vegas office.	Taxation	\$ 201,637	\$ 26,310	\$ 137,090	\$ -	\$ 38,237	\$ (38,237)	\$ (0)	Project Complete
52.12	<u>May 5, 2022 IFC.</u> Transfer of \$410,859 to the Gaming Control Board to fund the replacement and expansion of electronic data storage. (FY 2022)	Gaming Control Board	\$ 410,859	\$ 406,860	\$ 3,999	\$ -	\$ -	\$ -	\$ -	Project Complete
52.13	<u>May 5, 2022 IFC.</u> Transfer of \$800,823 to the Gaming Control Board to fund the replacement of hardware and software.	Gaming Control Board	\$ 800,823	\$ -	\$ 652,958	\$ 133,550	\$ 14,315	\$ -	\$ 14,315	98.2% spent
52.14	<u>May 5, 2022 IFC.</u> Transfer of \$208,110 to the Gaming Control Board to fund replacement video conferencing equipment, forensic software and hardware, and a microfiche/microfilm scanner. (FY 2022)	Gaming Control Board	\$ 208,110	\$ 7,880	\$ -	\$ -	\$ 200,230	\$ -	\$ 200,230	3.9% spent. Agency reported on schedule. Need spend plan by 12/31/23.
52.15	<u>May 5, 2022 IFC.</u> Transfer of \$477,606 to the Department of Health and Human Services, Division of Public and Behavioral Health to support a new contract management system. (FY 2022)	DHHS - DPBH	\$ 477,606	\$ -	\$ 326,628	\$ -	\$ 150,978	\$ -	\$ 150,978	68.3% spent
52.16	<u>May 5, 2022 IFC.</u> Transfer of \$369,823 to the Department of Health and Human Services, Division of Public and Behavioral Health to fund three state fiscal positions and one part-time contracted fiscal position to assist with the increased workload caused by additional COVID-19 funding. (FY 2023)	DHHS - DPBH	\$ 369,823	\$ -	\$ 138,166	\$ -	\$ 231,657	\$ (231,657)	\$ -	Project Complete
52.17	<u>May 5, 2022 IFC.</u> Transfer of \$652,000 to the Department of Employment, Training and Rehabilitation, Equal Rights Commission to implement a new case management intake system. (FY 2022)	DETR	\$ 652,000	\$ -	\$ 150,197	\$ 59,683	\$ 442,120	\$ -	\$ 442,120	32.2% spent. Agency reported on schedule. Need spend plan 12/31/23.
52.18	<u>May 5, 2022 IFC.</u> Transfer of \$68,449 to the Department of Public Safety, Training Division to purchase computers and related equipment for training and testing. (FY 2022)	DPS	\$ 68,449	\$ 48,799	\$ -	\$ -	\$ 19,650	\$ (19,650)	\$ -	Project Complete
52.19	<u>May 5, 2022 IFC.</u> Transfer of \$1,494,860 to the Department of Conservation and Natural Resources, Division of Forestry for replacement emergency response radios. (FY 2022)	DCNR	\$ 1,494,860	\$ -	\$ 1,200,129	\$ 22,479	\$ 272,252	\$ -	\$ 272,252	81.7% spent
52.20	<u>May 6, 2022.</u> Transfer of \$12,301 to the State Controller's Office to fund one contracted position to support the increased workload related to the receipt of additional federal funds. (FY 2022) This request did not meet the threshold level to require approval by the IFC.	Controller	\$ 12,301	\$ 3,557	\$ -	\$ -	\$ 8,744	\$ (8,744)	\$ -	Project Complete
52.21	<u>May 10, 2022.</u> Transfer of \$470,000 to the Office of the Military's Division of Emergency Management for the State Emergency Operations Center's COVID-19 Pandemic warehouse transition project. (FY 2022) This request placed funds and expenditure authority in the non-executive Disaster Response and Recovery budget and therefore did not require approval by the IFC.	Military	\$ 470,000	\$ 135,315	\$ 300,000	\$ -	\$ 34,685	\$ (34,685)	\$ -	Project Complete
52.22	<u>May 17, 2022.</u> Transfer of \$16,074 to the Department of Health and Human Services, Grants Management Unit to provide funding for the Governor's Human Services Provider Summit. (FY 2022) This request did not meet the threshold level to require approval by the IFC.	DHHS - DO	\$ 16,074	\$ 16,074	\$ -	\$ -	\$ -	\$ -	\$ -	Project Complete
52.23	<u>May 31, 2022.</u> Transfer of \$2,000,000 to the Administrative Office of the Courts to provide project grant funds to local courts. This request did not require approval of the IFC as the Judicial Branch is exempt from certain provisions of the State Budget Act pursuant to NRS 353.246.	Judicial	\$ 2,000,000	\$ -	\$ 40,888	\$ 86,585	\$ 1,872,527	\$ -	\$ 1,872,527	6.3% spent. Agency reported on schedule. Need spend plan by 12/31/23.

	Approval Authorization and Description	Agency	Approved Allocation	FY 2022 Actual Expenditure	FY 2023 Actual Expenditure	FY 2024 Actual Expenditure as of 12/11/2023	Net Amount Remaining	Savings / Deobligation	Remaining Authority	Notes
52.24	<u>May 31, 2022.</u> Transfer of \$11,995,634 to the Administrative Office of the Courts to fund the implementation of a Case Management System, including a data repository and jury automation system. (FY 2022) This request did not require approval of the IFC as the Judicial Branch is exempt from certain provisions of the State Budget Act pursuant to NRS 353.246.	Judicial	\$ 11,995,634	\$ -	\$ 705,589	\$ 418,500	\$ 10,871,545	\$ -	\$ 10,871,545	10.3% spent. Agency reported on schedule. Need spend plan by 12/31/23.
52.25	<u>June 8, 2022.</u> Transfer of \$103,611 to the Department of Business and Industry, Real Estate Division to offset a projected shortfall in timeshare filing fees. (FY 2022) This request did not require approval of the IFC as there was no change in categorical expenditure levels.	B&I	\$ 103,611	\$ -	\$ -	\$ -	\$ 103,611	\$ (103,611)	\$ -	Savings identified with close of FY 2022.
52.26	<u>June 21, 2022 IFC.</u> Transfer of \$286,716 to the Governor's Office to continue funding two positions to support the implementation of the Infrastructure Investment and Jobs Act. (FY 2023)	Governor	\$ 286,716	\$ -	\$ 280,060	\$ -	\$ 6,656	\$ (6,656)	\$ (0)	Project Complete
52.27	<u>June 21, 2022 IFC.</u> Transfer of \$1,674,738 to the Office of the Chief Information Officer to support replacement of microwave network equipment. (FY 2023)	OCIO	\$ 1,674,738	\$ -	\$ 810,734	\$ 1,028	\$ 862,976	\$ -	\$ 862,976	48.4% spent. Agency reported on schedule. Need spend plan by 12/31/23.
52.28	<u>June 21, 2022 IFC.</u> Transfer of \$108,455 to the Department of Administration, Nevada State Library, Archives and Public Records to fund contracted staff to review, digitize and index recent inmate case files. (FY 2023)	DOA - NSLA	\$ 108,455	\$ -	\$ 67,345	\$ 28,540	\$ 12,569	\$ -	\$ 12,569	88.4% spent
52.29	<u>June 21, 2022 IFC.</u> Transfer of \$330,062 to the Department of Agriculture, Division of Administrative Services to implement a State Meat Inspection Program. (FY 2023)	Agriculture	\$ 330,062	\$ -	\$ 109,133	\$ -	\$ 220,929	\$ (220,929)	\$ -	Project Complete
52.30	<u>June 21, 2022 IFC.</u> Transfer of \$619,026 to the Department of Health and Human Services, Division of Health Care Financing and Policy to fund costs for external quality review of the managed care organizations and dental benefit waiver. (FY 2022)	DHHS - HCF&P	\$ 619,026	\$ 606,569	\$ -	\$ -	\$ 12,457	\$ (12,457)	\$ -	Project Complete
52.31	<u>June 21, 2022 IFC.</u> Transfer of \$107,270 to the Department of Health and Human Services, Division of Public and Behavioral Health to fund increased food costs at Lake's Crossing.	DHHS - DPBH	\$ 107,270	\$ 92,975	\$ -	\$ -	\$ 14,295	\$ (14,295)	\$ -	Project Complete
52.32	<u>June 21, 2022 IFC.</u> Transfer of \$1,588,436 to the State Public Works Division to increase the authority for project 19-C16. Originally, this project was approved to renovate Building 19 at the Stewart Indian School to be utilized as a storage building for the museum's collection. The scope of the project would be modified to include seismic strengthening of the masonry structure, a complete interior renovation and the installation of high-density mobile shelving for storage. (FY 2022)	DOA - SPWD	\$ 1,588,436	\$ -	\$ 66,805	\$ 1,281	\$ 1,520,351	\$ -	\$ 1,520,351	4.3% Complete. Agency reported on schedule. Need construction timeline.
52.33	<u>June 27, 2022.</u> Transfer of \$257,700 to the Department of Health and Human Services, Aging and Disability Services Division to offset a projected shortfall related to a reduction in billable activities. (FY 2022) This request did not require approval of the IFC as there was no change in categorical expenditure levels.	DHHS - ADSD	\$ 257,700	\$ 173,353	\$ -	\$ -	\$ 84,347	\$ (84,347)	\$ -	Project Complete
52.34	<u>June 28, 2022.</u> Transfer of \$118,043 to the Office of the Military's Division of Emergency Management for operational costs of the State Emergency Operations Center's COVID-19 Pandemic warehouse through September 30, 2022. (FY 2023) This request placed funds and expenditure authority in the non-executive Disaster Response and Recovery budget and therefore did not require approval by the IFC.	Military	\$ 118,043	\$ -	\$ 110,422	\$ -	\$ 7,621	\$ (7,621)	\$ -	Project Complete
52.35	<u>July 1, 2022.</u> Transfer of \$10,000 to the Office of Veterans Services to provide 20,000 copies of the Veterans Healthcare Pocket Card to assist healthcare professionals in serving veteran patients. (FY 2022) This request did not meet the threshold level to require approval by the IFC. March 6, 2023 - item previously identified as not needed, however the Governor's Office of Finance confirmed this authority is needed in FY 2023.	Veterans	\$ 10,000	\$ -	\$ 9,766	\$ -	\$ 234	\$ (234)	\$ -	Project Complete
52.36	<u>July 1, 2022.</u> Transfer of \$2,834,439 to the Legislative Counsel Bureau to fund replacement IT equipment, sanitizing supplies and furniture, and to remodel the IT suite office space within the Legislative Building. (FY 2022) This request did not require approval of the IFC as the Legislative Branch is exempt from certain provisions of the State Budget Act pursuant to NRS 353.246.	LCB	\$ 2,834,439	\$ 93,557	\$ 1,327,640	\$ -	\$ 1,413,242	\$ -	\$ 1,413,242	50.1% spent
52.37	<u>July 14, 2022.</u> Transfer of \$4,816 to the Department of Administration, Administrative Services Division for office furniture for ARPA-funded position. (FY 2023) This request did not meet the threshold level to require approval by the IFC.	DOA - ASD	\$ 4,816	\$ -	\$ 4,816	\$ -	\$ -	\$ -	\$ -	Project Complete
52.38	<u>July 15, 2022.</u> Transfer of \$20,320 to the Office of Veterans Services - Southern Nevada Veterans Home Account to pay for broadband services. (FY 2022) This request did not meet the threshold level to require approval by the IFC.	Veterans	\$ 20,320	\$ -	\$ -	\$ -	\$ 20,320	\$ (20,320)	\$ -	Savings identified with close of FY 2022.
52.39	<u>July 21, 2022.</u> Transfer of \$10,516 to the Department of Health and Human Services, Aging and Disability Services Division to replace the intercom speaker system at certain Desert Regional Center buildings. (FY 2023) This request did not meet the threshold level to require approval by the IFC.	DHHS - ADSD	\$ 10,516	\$ -	\$ 10,515	\$ -	\$ 1	\$ -	\$ 1	Project Complete
52.40	<u>July 21, 2022.</u> Transfer of \$3,816 to the Department of Health and Human Services, Aging and Disability Services Division to install an electronic time clock and staff scheduling system at the Desert Regional Center Intermediate Care Facility. (FY 2023) This request did not meet the threshold level to require approval by the IFC.	DHHS - ADSD	\$ 3,816	\$ -	\$ -	\$ -	\$ 3,816	\$ (3,816)	\$ -	Savings identified with close of FY 2023.
52.41	<u>July 22, 2022.</u> Transfer of \$13,449 to the Department of Health and Human Services, Director's Office to purchase computer equipment to facilitate telework for staff. (FY 2023) This request did not meet the threshold level to require approval by the IFC.	DHHS - DO	\$ 13,449	\$ -	\$ 13,029	\$ -	\$ 420	\$ (420)	\$ -	Project Complete

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52.42	<u>July 22, 2022.</u> Transfer of \$6,724 to the Department of Health and Human Services, Director's Office to purchase computer equipment to facilitate telework for staff. (FY 2023) This request did not meet the threshold level to require approval by the IFC.	DHHS - DO	\$ 6,724	\$ -	\$ 6,195	\$ -	\$ 529	\$ (529)	\$ -	Project Complete
52.43	<u>August 17, 2022 IFC.</u> Transfer of \$548,809 to the Office of the Chief Information Officer for a unified communications pilot project and state agency survey in an effort to help modernize state government services and reduce costs. (FY 2023)	OCIO	\$ 548,809	\$ -	\$ 436,508	\$ 48,855	\$ 63,447	\$ -	\$ 63,447	88.4% spent
52.44	<u>August 17, 2022 IFC.</u> Transfer of \$367,956 to the Department of Administration, Purchasing Division for staffing and operating costs to support the existing PPE warehouse in Southern Nevada. (FY 2023)	DOA - Purchasing	\$ 367,956	\$ -	\$ 267,594	\$ -	\$ 100,362	\$ (100,362)	\$ -	Project Complete
52.45	<u>August 17, 2022 IFC.</u> Transfer of \$250,000 to the Department of Health and Human Services, Director's Office to support an information campaign about the ArrayRx prescription card program. (FY 2023)	DHHS - DO	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	Project Complete
52.46	<u>August 17, 2022 IFC.</u> Transfer of \$87,690 to the Department of Health and Human Services, Aging and Disability Services Division to replace flooring at the Desert Regional Center. (FY 2023)	DHHS - ADSD	\$ 87,690	\$ -	\$ -	\$ -	\$ 87,690	\$ -	\$ 87,690	0% spent. Need spend plan by 12/31/23.
52.47	<u>August 17, 2022 IFC.</u> Transfer of \$160,000 to the Department of Health and Human Services, Division of Health Care Financing and Policy to support a biennial internal security risk assessment required by federal regulations. (FY 2023)	DHHS - HCF&P	\$ 160,000	\$ -	\$ 143,950	\$ -	\$ 16,050	\$ (16,050)	\$ -	Project Complete
52.48	<u>August 17, 2022 IFC.</u> Transfer of \$862,544 to the Department of Health and Human Services, Division of Public and Behavioral Health to upgrade its electronic health record system to the NX platform to meet compliance, accreditation and reporting standards and requirements. (FY 2023)	DHHS - DPBH	\$ 862,544	\$ -	\$ 316,370	\$ 238,338	\$ 307,836	\$ -	\$ 307,836	64.3% spent
52.49	<u>August 17, 2022 IFC.</u> Transfer of \$475,000 to the Department of Health and Human Services, Division of Public and Behavioral Health for anti-ligature furniture upgrades in patient rooms at the Stein and Rawson Neal Hospitals. (FY 2023)	DHHS - DPBH	\$ 475,000	\$ -	\$ 474,930	\$ -	\$ 70	\$ (70)	\$ (0)	Project Complete
52.50	<u>August 17, 2022 IFC.</u> Transfer of \$1,462,644 to the Department of Health and Human Services, Division of Public and Behavioral Health to fund replacement security camera system equipment and a door access control system at Lakes Crossing Center. (FY 2023)	DHHS - DPBH	\$ 1,462,644	\$ -	\$ 24,377	\$ 68,352	\$ 1,369,915	\$ -	\$ 1,369,915	6.3% spent. Agency reported on schedule. Need spend plan by 12/31/23.
52.51	<u>August 17, 2022 IFC.</u> Transfer of \$364,000 to the Department of Health and Human Services, Division of Child and Family Services to upgrade its electronic health record system to the NX platform to meet compliance, accreditation and reporting standards and requirements. (FY 2023)	DHHS - DCFS	\$ 364,000	\$ -	\$ 316,000	\$ -	\$ 48,000	\$ (48,000)	\$ -	Project Complete
52.52	<u>August 17, 2022 IFC.</u> Transfer of \$239,112 to the Department of Public Safety, Division of Parole and Probation to purchase and install security cameras at division offices throughout the state. (FY 2023)	DPS	\$ 239,112	\$ -	\$ -	\$ -	\$ 239,112	\$ -	\$ 239,112	0% Complete. Need spend plan by 12/31/23.
52.53	<u>August 17, 2022 IFC.</u> Transfer of \$359,795 to the Department of Conservation of Natural Resources, Division of Forestry to fund two replacement mechanic service vehicles. (FY 2023)	DCNR	\$ 359,795	\$ -	\$ -	\$ 350,041	\$ 9,754	\$ (9,754)	\$ 0	Project Complete
52.54	<u>August 17, 2022 IFC.</u> Transfer of \$37,800 to the Commission on Ethics to fund a training management system. (FY 2023)	Ethics	\$ 37,800	\$ -	\$ 9,000	\$ 7,200	\$ 21,600	\$ -	\$ 21,600	42.9% complete. Agency reported on schedule. Need to verify if all parts of system were purchased.
52.55	<u>August 17, 2022 IFC.</u> Transfer of \$345,000 to the Department of Health and Human Services, Division of Public and Behavioral Health to support a campaign for providers and targeted populations regarding the transmission of monkey pox. (FY 2023)	DHHS - DPBH	\$ 345,000	\$ -	\$ 217,727	\$ 41,019	\$ 86,254	\$ -	\$ 86,254	74.9% Spent
52.56	<u>September 12, 2022.</u> Transfer of \$5,201 to the Department of Health and Human Services, Aging and Disability Services Division to purchase four telemedicine carts to provide services in regional offices. (FY 2023) This request did not meet the threshold level to require approval by the IFC.	DHHS - ADSD	\$ 5,201	\$ -	\$ 4,276	\$ -	\$ 925	\$ (925)	\$ (0)	Project Complete
52.57	<u>September 16, 2022.</u> Transfer of \$122,091 to the Office of the Military, Division of Emergency Management to address a revenue shortfall in closing FY 2022. (FY 2022) This request did not require approval of the IFC as there was no change in categorical expenditure levels.	Military	\$ 122,091	\$ 122,091	\$ -	\$ -	\$ -	\$ -	\$ -	Project Complete
52.58	<u>September 16, 2022.</u> Transfer of \$5,608,335 to the Office of the Military to address a revenue shortfall in closing the fiscal year. (FY 2022) This request did not require approval of the IFC as there was no change in categorical expenditure levels. It is anticipated that this funding will be reimbursed through other federal funding sources and therefore may be reallocated at a future date.	Military	\$ 5,608,335	\$ 5,608,335	\$ (5,608,335)	\$ -	\$ 5,608,335	\$ (5,608,335)	\$ -	Savings identified with close of FY 2023.
52.59	<u>September 23, 2022.</u> Transfer of \$8,230 to the Department of Corrections, Wells Conservation Camp to replace a culinary steam table. (FY 2023) This request did not meet the threshold level to require approval by the IFC.	Corrections	\$ 8,230	\$ -	\$ 7,450	\$ -	\$ 780	\$ (780)	\$ -	Expenditures were funded with Gen Funds and ARPA CSFRFs were not transferred to the budget in FY 2023; will be reconciled in FY 2024. Project complete
52.60	<u>October 7, 2022.</u> Transfer of \$350,766 to the Peace Officer Standards & Training Commission to address a shortfall in court assessment revenue. (FY 2023) This request did not require approval of the IFC as there was no change in categorical expenditure levels.	POST	\$ 350,766	\$ -	\$ 350,766	\$ -	\$ -	\$ -	\$ -	Project Complete
52.61	<u>October 20, 2022 IFC.</u> Transfer of \$425,000 to the Department of Administration, Hearings Division to support an e-filing system. (FY 2023)	Administration	\$ 425,000	\$ -	\$ -	\$ -	\$ 425,000	\$ -	\$ 425,000	0% Complete. Agency reported on schedule. Need spend plan by 12/31/23.
52.62	<u>October 20, 2022 IFC.</u> Transfer of \$403,134 to the Department of Administration, Purchasing Division to support warehouse lease costs for the final six months of FY 2023. (FY 2023)	Administration	\$ 403,134	\$ -	\$ 403,134	\$ -	\$ -	\$ -	\$ -	Project Complete
52.63	<u>October 20, 2022 IFC.</u> Transfer of \$399,069 to the Department of Corrections to fund replacement radio equipment used for communication within the correctional facilities. (FY 2023)	Corrections	\$ 399,069	\$ -	\$ -	\$ -	\$ 399,069	\$ -	\$ 399,069	0% Complete. Agency reported on schedule. Need spend plan by 12/31/23.

	Approval Authorization and Description	Agency	Approved Allocation	FY 2022 Actual Expenditure	FY 2023 Actual Expenditure	FY 2024 Actual Expenditure as of 12/11/2023	Net Amount Remaining	Savings / Deobligation	Remaining Authority	Notes
52.64	October 20, 2022 IFC. Transfer of \$69,455 to the Department of Corrections, Lovelock Correctional Center for replacement laundry equipment. (FY 2023)	Corrections	\$ 69,455	\$ -	\$ -	\$ 59,955	\$ 9,500	\$ -	\$ 9,500	86.3% spent
52.65	October 20, 2022 IFC. Transfer of \$36,096 to the Department of Corrections, Pioche Conservation Camp for replacement culinary equipment. (FY 2023)	Corrections	\$ 36,096	\$ -	\$ 35,977	\$ -	\$ 119	\$ (119)	\$ (0)	Expenditures were funded with Gen Funds and ARPA CSFRFs were not transferred to the budget in FY 2023; will be reconciled in FY 2024. Project complete
52.66	October 20, 2022 IFC. Transfer of \$69,455 to the Department of Corrections, Carlin Conservation Camp for replacement laundry equipment. (FY 2023)	Corrections	\$ 69,455	\$ -	\$ -	\$ 38,040	\$ 31,415	\$ -	\$ 31,415	54.8% spent
52.67	October 20, 2022 IFC. Transfer of \$799,179 to the Department of Conservation and Natural Resources, Division of State Parks to fund the implementation of a reservation system for state parks and to support one full time position to manage the project. (FY 2023)	DCNR	\$ 799,179	\$ -	\$ 465,381	\$ 14,583	\$ 319,215	\$ -	\$ 319,215	60% spent
52.68	October 20, 2022 IFC. Transfer of \$283,083 to the Department of Conservation and Natural Resources, Division of Water Resources to fund the modernization and digitization of state water records. (FY 2023)	DCNR	\$ 283,083	\$ -	\$ 89,301	\$ 62,545	\$ 131,237	\$ -	\$ 131,237	53.6% spent
52.69	October 20, 2022 IFC. Transfer of \$240,000 to the Department of Health and Human Services, Aging and Disability Services to purchase IT equipment to support telework. (FY 2023)	DHHS - ADSD	\$ 240,000	\$ -	\$ 219,898	\$ -	\$ 20,102	\$ (20,102)	\$ -	Project Complete
52.70	October 18, 2022. Transfer of \$29,160 to the Department of Agriculture to fund the 2023 Women's Farm2Food Accelerator project as part of the agency's Workforce Development and Service Improvement program. (FY 2023) This request did not meet the threshold level to require approval by	Agriculture	\$ 29,160	\$ -	\$ -	\$ -	\$ 29,160	\$ (29,160)	\$ -	Savings identified with close of FY 2023.
52.71	November 14, 2022. Transfer of \$6,800 to the Governor's Office for the development of a website related to the Infrastructure and Investment Jobs Act. (FY 2023) This request did not meet the threshold level to require approval by the IFC.	Governor	\$ 6,800	\$ -	\$ 2,737	\$ -	\$ 4,063	\$ -	\$ 4,063	40% spent. Need to verify if website completed.
52.72	December 15, 2022 IFC. Transfer of \$340,708 to the State Controller's Office to fund 3 contract positions and 1 state staff position to support the additional workload related to pandemic funding and accounting. (FY 2023)	Controller	\$ 340,708	\$ -	\$ 196,854	\$ -	\$ 143,854	\$ (143,854)	\$ -	Project Complete
52.73	December 15, 2022 IFC. Transfer of \$71,820 to the Department of Agriculture, Commodity Foods Distribution Program to fund a contract position to support implementation of the School Nutrition Oversight and Administration program. (FY 2023)	Agriculture	\$ 71,820	\$ -	\$ -	\$ -	\$ 71,820	\$ -	\$ 71,820	0% Complete. Agency reported on schedule. Need spend plan by 12/31/23.
52.74	December 15, 2022 IFC. Transfer of \$37,832 to the Department of Corrections, Florence McClure Women's Correctional Center for replacement culinary equipment. (FY 2023)	Corrections	\$ 37,832	\$ -	\$ 36,033	\$ -	\$ 1,799	\$ (1,799)	\$ -	Expenditures were funded with Gen Funds and ARPA CSFRFs were not transferred to the budget in FY 2023; will be reconciled in FY 2024. Project complete
52.75	December 15, 2022 IFC. Transfer of \$219,298 to the Governor's Office to update audio-visual system equipment. (FY 2023)	Governor	\$ 219,298	\$ -	\$ 38,122	\$ -	\$ 181,177	\$ -	\$ 181,177	17% spent. Supply Chain Delay. Will be installed in FY2024.
52.76	December 15, 2022 IFC. Transfer of \$250,000 to the Department of Health and Human Services, Division of Health Care Financing and Policy to hire a consultant for the review of providers of rare diseases, childhood cancer and clinical centers that render services for children with rare conditions. (FY 2023)	DHHS - HCF&P	\$ 250,000	\$ -	\$ 100,000	\$ -	\$ 150,000	\$ -	\$ 150,000	40% spent. Need spend plan by 12/31/23.
52.77	December 15, 2022 IFC. Transfer of \$205,562 to the Department of Public Safety, Records, Communications and Compliance Division to purchase switch equipment. (FY 2023)	DPS	\$ 205,562	\$ -	\$ 205,562	\$ -	\$ 0	\$ -	\$ 0	Project Complete
52.78	December 15, 2022. Transfer of \$1,643,404 to the Nevada Supreme Court to fund a projected shortfall in Administrative Assessments revenue. This request did not require approval of the IFC as the Judicial Branch is exempt from certain provisions of the State Budget Act pursuant to NRS 353.246.	Judicial	\$ 1,643,404	\$ -	\$ -	\$ -	\$ 1,643,404	\$ (1,643,404)	\$ -	Savings identified with close of FY 2023.
52.79	December 15, 2022. Transfer of \$2,114,777 to the Specialty Court budget to fund a projected shortfall in Administrative Assessments revenue. This request did not require approval of the IFC as the Judicial Branch is exempt from certain provisions of the State Budget Act pursuant to NRS 353.246.	Judicial	\$ 2,114,777	\$ -	\$ 1,122,226	\$ -	\$ 992,551	\$ (992,551)	\$ -	Project Complete
52.80	December 15, 2022. Transfer of \$1,348,877 to the Administrative Office of the Courts budget to fund a projected shortfall in Administrative Assessments revenue. This request did not require approval of the IFC as the Judicial Branch is exempt from certain provisions of the State Budget Act pursuant to NRS 353.246.	Judicial	\$ 1,348,877	\$ -	\$ 1,348,877	\$ -	\$ -	\$ -	\$ -	Project Complete
52.81	December 15, 2022. Transfer of \$173,245 to the Senior Justice & Senior Judge Program budget to fund a projected shortfall in Administrative Assessments revenue. This request did not require approval of the IFC as the Judicial Branch is exempt from certain provisions of the State Budget Act pursuant to NRS 353.246.	Judicial	\$ 173,245	\$ -	\$ 141,245	\$ -	\$ 32,000	\$ (32,000)	\$ -	Project Complete
52.82	December 16, 2022. Transfer of \$30,000 to the Nevada Arts Council for the commission of an oil painting portrait of the Governor for display in the Capitol Building. This request placed funds and expenditure authority in the non-executive Governor's Portrait Fund budget and therefore did not require approval by the IFC.	Tourism - Arts Council	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ 30,000	0% spent. Need to confirm if portrait completed.
52.83	March 6, 2023. Transfer of \$20,320 to the Office of Veterans Services Southern Nevada Veterans Home account to support broadband services upgrades.	Veterans	\$ 20,320	\$ -	\$ 20,320	\$ -	\$ -	\$ -	\$ -	Project Complete

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52.84	<u>April 6, 2023 IFC.</u> Transfer of \$39,732 to the Office of Veterans Services Southern Nevada Veterans Home account to provide for the installation of backflow preventers in 10 janitor closets.	Veterans	\$ 39,732	\$ -	\$ -	\$ -	\$ 39,732	\$ -	\$ 39,732	0% spent. Need to confirm equipment purchased.
52.85	<u>April 6, 2023 IFC.</u> Transfer of \$31,871 to the Office of Veterans Services Northern Nevada Veterans Home account to provide for the installation of backflow preventers in 8 janitor closets.	Veterans	\$ 31,871	\$ -	\$ -	\$ -	\$ 31,871	\$ -	\$ 31,871	0% spent. Need to confirm equipment purchased.
52.86	<u>April 22, 2023 IFC.</u> Transfer of \$24,500 to the Department of Public Safety, Dignitary Protection to fund a projected in-state travel shortfall. (FY 2023)	DPS	\$ 24,500	\$ -	\$ 14,452	\$ -	\$ 10,048	\$ (10,048)	\$ -	Project Complete
52.87	<u>May 4, 2023.</u> Transfer of \$84,926 to the Attorney General's Office, Victims of Domestic Violence budget to address revenue shortfalls in court assessments. This request did not require IFC approval as it mostly offset a revenue shortfall, with expenditure category changes being less than \$30,000.	Attorney General	\$ 84,926	\$ -	\$ 84,926	\$ -	\$ -	\$ -	\$ -	Project Complete
52.88	<u>Item approved as a 15 Day Expeditious Action pursuant to NRS 353.220 5(b) on June 3, 2023. Presented to the IFC June 14, 2023.</u> Transfer of \$4,296,013 to the Department of Corrections to fund the remodeling of bathroom, shower, laundry and water heater enclosure areas and perform mold remediation at Casa Grande Transitional Housing.	Corrections	\$ 4,296,013	\$ -	\$ 2,113	\$ -	\$ 4,293,900	\$ -	\$ 4,293,900	Expenditures were funded with Gen Funds and ARPA CSFRFs were not transferred to the budget in FY 2023; will be reconciled in FY 2024.
52.89	<u>82nd Session.</u> Controller's Office staff in base budget, FY 2024 \$795,842 and FY 2025 \$804,168	Controller								
			\$ 1,790,106	\$ -	\$ -	\$ -	\$ 1,790,106	\$ -	\$ 1,790,106	
52.90	<u>82nd Session.</u> Department of Health and Human Services, Division of Public and Behavioral Health - Fiscal staff in base budget. FY 2024 \$284,159 and FY 2025 \$268,286	DHHS - DPBH	\$ 552,445	\$ -	\$ -	\$ -	\$ 552,445	\$ -	\$ 552,445	
52.91	<u>82nd Session.</u> Governor's Office, positions in base budget to support work related to the Infrastructure Investment and Jobs Act. FY 2024 \$230,655 and FY 2025 \$231,408	Governor	\$ 478,855	\$ -	\$ -	\$ -	\$ 478,855	\$ -	\$ 478,855	
52.92	<u>82nd Session.</u> Nevada Department of Agriculture, funding for the Meat Inspection Program in base budget. FY 2024 \$331,062	Agriculture	\$ 331,062	\$ -	\$ -	\$ -	\$ 331,062	\$ -	\$ 331,062	
52.93	<u>82nd Session.</u> Department of Conservation and Natural Resources, State Parks reservation system in base budget. FY 2024 \$255,247 and FY 2025 \$259,378	DCNR	\$ 514,625	\$ -	\$ -	\$ -	\$ 514,625	\$ -	\$ 514,625	
52.94	<u>82nd Session.</u> Department of Conservation and Natural Resources, digitization of water records in base budget, FY 2024 \$319,046 and FY 2025 \$325,557	DCNR	\$ 644,603	\$ -	\$ -	\$ -	\$ 644,603	\$ -	\$ 644,603	
52.95	<u>82nd Session.</u> Lieutenant Governor's Office of Small Business Advocacy, funding to continue the Office through the 2023-25 biennium. FY 2024 \$309,161 and FY 2025 \$321,159	Lieutenant Governor	\$ 630,320	\$ -	\$ -	\$ -	\$ 630,320	\$ -	\$ 630,320	
52.96	<u>82nd Session.</u> Department of Health and Human Services, Division of Child and Family Services, funding to support Victims of Crime. FY 2024 \$138,136 and FY 2025 \$437,210	DHHS - DCFS	\$ 575,346	\$ -	\$ -	\$ -	\$ 575,346	\$ -	\$ 575,346	
52.97	<u>82nd Session.</u> Nevada Department of Education, funding for a licensing system. FY 2025 \$500,000	NDE	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	
52.98	<u>82nd Session, Assembly Bill 468.</u> Governor's Finance Office, funding to support a portion of the Core.NV project \$10,000,000	Governor - GFO	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,000,000	\$ -	\$ 10,000,000	
52.99	<u>June 14, 2023 IFC.</u> Transfer of \$14,937 to the Office of the Governor to cover a projected shortfall for FY 2023.	Governor	\$ 14,937	\$ -	\$ -	\$ -	\$ 14,937	\$ (14,937)	\$ -	Savings identified with close of FY 2023.
52.100	<u>June 14, 2023 IFC.</u> Transfer of \$159,631 to the Governor's Finance Office, Division of Internal Audits for audit management software. (FY 2023)	Governor - GFO	\$ 159,631	\$ -	\$ -	\$ -	\$ 159,631	\$ -	\$ 159,631	
52.101	<u>June 14, 2023 IFC.</u> Transfer of \$349,518 to the Department of Administration, Purchasing Division to fund the State Emergency Operation Center's ongoing COVID-19 Pandemic Warehouse operations. (FY 2024)	Administration	\$ 349,518	\$ -	\$ -	\$ -	\$ 349,518	\$ -	\$ 349,518	
52.102	<u>June 14, 2023 IFC.</u> Transfer of \$241,146 to the Department of Agriculture to support building maintenance and repairs. (FY 2023)	Agriculture	\$ 241,146	\$ -	\$ -	\$ -	\$ 241,146	\$ -	\$ 241,146	
52.103	<u>June 14, 2023 IFC.</u> Transfer of \$6,000,000 to the Department of Employment, Training and Rehabilitation, Employment Security Division to repay the Unemployment Insurance Penalties and Interest funds that	DETR	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 6,000,000	\$ -	\$ 6,000,000	
52.104	<u>June 14, 2023 IFC.</u> Transfer of \$166,700 to the Department of Corrections for archiving and records management for paroled and discharged offenders. (FY 2023)	Corrections	\$ 166,700	\$ -	\$ -	\$ -	\$ 166,700	\$ -	\$ 166,700	
52.105	<u>June 14, 2023 IFC.</u> Transfer of \$429,369 to the Office of the Military, Division of Emergency Management for the State Emergency Operation Center, ADA project. (FY 2023)	Military	\$ 429,369	\$ -	\$ -	\$ -	\$ 429,369	\$ -	\$ 429,369	
52.106	<u>June 14, 2023 IFC.</u> Transfer of \$330,250 to the Department of Veterans Services, Northern Nevada Veterans Home Account for an outdoor visitation area. (FY 2023)	Veterans	\$ 330,250	\$ -	\$ -	\$ -	\$ 330,250	\$ -	\$ 330,250	
52.107	<u>July 5, 2023.</u> Transfer of \$283,986 to the Peace Officer Standards & Training Commission for address a shortfall in court assessment revenues. This request did not require approval of the IFC as there was no change in categorical expenditure levels. (FY 2023)	POST	\$ 283,986	\$ -	\$ 150,000	\$ -	\$ 133,986	\$ (133,986)	\$ -	Project complete
52.108	<u>July 5, 2023.</u> Transfer of \$295,881 to the Department of Public Safety, Division of Parole and Probation for portable breath testers, vehicle lights/sirens and emergency gate openers. This request did not meet the threshold level to require approval by the IFC. (FY 2024)	DPS	\$ 295,881	\$ -	\$ -	\$ -	\$ 295,881	\$ -	\$ 295,881	

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52.109	July 5, 2023. Transfer of \$177,113 to the Department of Public Safety, Evidence Vault budget to provide for evidence management improvement items. This request did not meet the threshold level to require approval by the IFC. (FY 2024)	DPS	\$ 177,113	\$ -	\$ -	\$ -	\$ 177,113	\$ -	\$ 177,113	
52.110	July 5, 2023. Transfer of \$32,560 to the Department of Public Safety, Office of Professional Responsibility for interview room equipment for the Carson City and Las Vegas offices. This request did not meet the threshold level to require approval by the IFC. (FY 2024)	DPS	\$ 32,560	\$ -	\$ -	\$ -	\$ 32,560	\$ -	\$ 32,560	
52.111	July 5, 2023. Transfer of \$110,413 to the Department of Public Safety, Nevada Highway Patrol Division to purchase fleet and radio equipment. This request did not meet the threshold level to require approval by the IFC. (FY 2024)	DPS	\$ 110,413	\$ -	\$ -	\$ -	\$ 110,413	\$ -	\$ 110,413	
52.112	July 5, 2023. Transfer of \$5,980 to the Department of Public Safety, Capitol Police for equipment and non-lethal munitions. This request did not meet the threshold level to require approval by the IFC. (FY 2024)	DPS	\$ 5,980	\$ -	\$ -	\$ -	\$ 5,980	\$ -	\$ 5,980	
52.113	July 14, 2023. Transfer of \$4,536 to the Department of Public Safety, Dignitary Protection for tablets and associated equipment. This request did not meet the threshold level to require approval by the IFC. (FY 2024)	DPS	\$ 4,536	\$ -	\$ -	\$ -	\$ 4,536	\$ -	\$ 4,536	
53	April 7, 2022 IFC. Funding for the Department of Agriculture, Commodity Foods Distribution Program budget for contracted fiscal staff and equipment to support work associated with ARPA funds and projects (FY 2023).	Agriculture	\$ 129,275	\$ -	\$ 124,271	\$ -	\$ 5,004		\$ 5,004	
54	April 7, 2022 IFC. Funding for the Department of Agriculture, Commodity Foods Distribution Program budget for contracted grant staff to oversee the Commodity Food Access grant program and other ARPA food security grant funds (FY 2023).	Agriculture	\$ 137,291	\$ -	\$ -	\$ -	\$ 137,291		\$ 137,291	
55	April 7, 2022 IFC. Funding in FY 2023 for the Lieutenant Governor's Office to support the Office of Small Business Advocacy established pursuant to AB 184 (2021).	Lt Governor	\$ 284,218	\$ -	\$ 257,972	\$ -	\$ 26,246	\$ (26,246)	\$ -	Project Complete
56	April 7, 2022 IFC. Funding for the Governor's Finance Office, Division of Internal Audits to support a state position to provide audit support for Coronavirus State Fiscal Recovery Funds. (FY 2023)	Governor - GFO	\$ 151,458	\$ -	\$ 98,481	\$ -	\$ 52,977	\$ (52,977)	\$ -	Project Complete
57	April 7, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to continue funding crisis counselors for the Nevada Resilience Project. (FY 2023)	DHHS - DPBH	\$ 1,956,000	\$ -	\$ -	\$ -	\$ 1,956,000	\$ -	\$ 1,956,000	
58	April 7, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to establish the 988 Crisis Call Center and Care Traffic Control Hub. (FY 2023)	DHHS - DPBH	\$ 3,500,000	\$ -	\$ 168,548	\$ -	\$ 3,331,452	\$ -	\$ 3,331,452	
59	April 7, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to offset revenue shortfalls in the Victims of Crime budget and to continue operations and making payments to victims of crime. (FY 2022)	DHHS - DCFS	\$ 1,560,101	\$ 1,560,101	\$ -	\$ -	\$ -	\$ -	\$ -	
60	May 5, 2022 IFC. Funding for the Department of Agriculture, Commodity Foods Distribution Program to grant funds to Carson Valley Community Food Closet (\$41,600) and White Pine Ministerial Association Inc (\$42,400) to address food insecurity.	Non-Profit	\$ 84,000	\$ 534	\$ 17,572	\$ -	\$ 65,894	\$ -	\$ 65,894	
61	May 5, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to grant funds to Special Olympics Nevada for the Strong Minds program.	Non-Profit	\$ 1,000,000	\$ -	\$ 173,556	\$ -	\$ 826,444	\$ -	\$ 826,444	
62	May 5, 2022 IFC. To provide grant funds to the Assistance League of Las Vegas to provide clothing and school supplies through Operation School Bell.	Non-Profit	\$ 118,170	\$ -	\$ 118,170	\$ -	\$ -	\$ -	\$ -	
63	May 5, 2022 IFC. To provide grant funds to Fallon Youth Club to purchase two vans for youth transportation to educational enrichment activities.	Non-Profit	\$ 106,386	\$ -	\$ 105,560	\$ -	\$ 826	\$ -	\$ 826	
64	May 5, 2022 IFC. Funding for the Department of Health and Human Services, Division of Welfare and Supportive Services to grant funds to Ely Co-Op Magic Carpet Pre-school for staffing, training, personal protective equipment and supplies.	Non-Profit	\$ 44,280	\$ -	\$ 12,978	\$ -	\$ 31,302	\$ -	\$ 31,302	
65	May 5, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to grant funds to The Shade Tree to provide services to victims of domestic violence.	Non-Profit	\$ 506,428	\$ -	\$ 236,829	\$ -	\$ 269,599	\$ -	\$ 269,599	
66	May 5, 2022 IFC. Funding for the Department of Employment, Training and Rehabilitation to grant funds to the Community Services Agency to facilitate a workforce program and provide at-risk youth with work experience.	Non-Profit	\$ 199,458	\$ -	\$ 9,173	\$ -	\$ 190,285	\$ -	\$ 190,285	
67	May 5, 2022 IFC. Funding for the Department of Health and Human Services, Division of Welfare and Supportive Services to award competitive grants for childcare provider capacity expansion. (FY 2023)	DHHS - DWSS	\$ 30,000,000	\$ -	\$ 8,455,743	\$ -	\$ 21,544,257	\$ -	\$ 21,544,257	
68	June 21, 2022 IFC. Funding for the Governor's Office to continue supporting three state staff to implement and administer ARPA funding. (FY 2023)	Governor	\$ 347,130	\$ -	\$ 325,259	\$ -	\$ 21,871	\$ (21,871)	\$ -	Project Complete
69	June 21, 2022 IFC. To provide grant funds to the Boys & Girls Club of Truckee Meadows to support the Kidswell Program. (FY 2022)	Non-Profit	\$ 3,000,000	\$ -	\$ 650,705	\$ -	\$ 2,349,295	\$ -	\$ 2,349,295	
70	June 21, 2022 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to grant funds to Churchill Community Hospital, Inc for their Patients in Need project. (FY 2022)	Non-Profit	\$ 10,936	\$ -	\$ 893	\$ -	\$ 10,043	\$ -	\$ 10,043	
71	June 21, 2022 IFC. Funding for the Department of Education to grant funds to Spread the Word Nevada and Northern Nevada Literacy Council to support programs geared toward literacy and learning loss. (FY 2022)	Non-Profit	\$ 1,410,851	\$ -	\$ 463,059	\$ -	\$ 947,792	\$ -	\$ 947,792	
72	June 21, 2022 IFC. To provide grant funds for the Community Health Development Foundation to provide case management, identification of community wellness needs and care coordination. (FY 2022)	Non-Profit	\$ 152,313	\$ -	\$ 38,400	\$ -	\$ 113,913	\$ -	\$ 113,913	

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73	June 21, 2022 IFC. Funding for the Department of Employment, Training and Rehabilitation, Unemployment Insurance to support intermittent positions required to address the backlog of unemployment insurance claims due to the COVID-19 pandemic. (FY 2023)	DETR	\$ 8,810,511	\$ -	\$ 4,025,305	\$ -	\$ 4,785,206	\$ (4,785,206)	\$ 0	Savings identified during 82nd Session.
74	June 21, 2022 IFC. Funding for the Governor's Finance Office to continue supporting seven existing state and three existing contract staff, and to fund an additional Executive Branch Budget Officer to administer and monitor ARPA funding. (FY 2023)	Governor - GFO	\$ 1,226,904	\$ -	\$ 1,226,904	\$ -	\$ -	\$ -	\$ -	Project Complete
75	June 21, 2022 IFC. Funding for the Department of Agriculture, Nutrition Education Programs to provide universal free school meals. (FY 2023)	Agriculture	\$ 75,900,028	\$ -	\$ 46,564,022	\$ -	\$ 29,336,006	\$ -	\$ 29,336,006	
76	June 21, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to establish Crisis Stabilization Centers to provide behavioral health crisis care services.	DHHS - DPBH	\$ 20,000,000	\$ -	\$ 4,669	\$ -	\$ 19,995,331	\$ -	\$ 19,995,331	
77	June 21, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to provide crisis triage, residential treatment and inpatient care services for individuals experiencing behavioral health crises. The funding would provide services in advance of the establishment of the recommended Crisis Stabilization Centers. (FY 2023)	DHHS - DPBH	\$ 10,000,000	\$ -	\$ 57,796	\$ -	\$ 9,942,204	\$ (5,000,000)	\$ 4,942,204	Initial amount authorized for \$10M. Amount reduced to \$5M at January 31, 2023 IFC.
78	June 21, 2022 IFC. Funding for the Department of Health and Human Services, Division of Welfare and Supportive Services to provide child care subsidies for eligible families. (FY 2023)	DHHS - DWSS	\$ 50,000,000	\$ -	\$ 20,467,654	\$ -	\$ 29,532,346	\$ -	\$ 29,532,346	
79	June 21, 2022 IFC. Funding for the Department of Employment, Training and Rehabilitation to grant funds to the Culinary Academy Las Vegas for skills training for underserved and displaced workers. (FY 2023)	Non-Profit	\$ 539,350	\$ -	\$ 350,099	\$ -	\$ 189,251	\$ -	\$ 189,251	
80	July 26, 2022 IFC. To grant funds to Street Ministries, Inc. and Touro University Nevada to provide support services and medical care for the homeless in the Las Vegas area. (FY 2023)	Non-Profit	\$ 42,851	\$ -	\$ 26,329	\$ -	\$ 16,522	\$ -	\$ 16,522	
81	July 26, 2022 IFC. To grant funds to Latino Arte and Culture to provide community engagement courses to disproportionately impacted Latino-Hispanic communities. (FY 2023)	Non-Profit	\$ 51,816	\$ -	\$ 15,205	\$ -	\$ 36,611	\$ -	\$ 36,611	
82	July 26, 2022 IFC. To grant funds to the Girl Scouts of the Sierra Nevada to establish a new Latinx, Low Income and Rural Outreach program to deliver Girl Scouts programming to underserved communities. (FY 2023)	Non-Profit	\$ 304,536	\$ -	\$ 108,972	\$ -	\$ 195,564	\$ -	\$ 195,564	
83	July 26, 2022 IFC. To grant funds to the Asian Community Development Council to address food insecurity for Asian American, Native Hawaiian and Pacific Islander families through the council's Community Recovery Navigator and Food Distribution Program. (FY 2023)	Non-Profit	\$ 1,094,125	\$ -	\$ 1,094,125	\$ -	\$ -	\$ -	\$ -	
84	July 26, 2022 IFC. To grant funds to the Las Vegas Area Council of Boy Scouts of America to provide programming in local community centers to low income neighborhoods through the Boy Scout of America's ScoutReach program. (FY 2023)	Non-Profit	\$ 546,280	\$ -	\$ 142,385	\$ -	\$ 403,895	\$ -	\$ 403,895	
85	July 26, 2022 IFC. To grant funds to Lend a Hand of Boulder City for transportation services for seniors and disabled adults for medical and life sustaining appointments. (FY 2023)	Non-Profit	\$ 101,271	\$ -	\$ -	\$ -	\$ 101,271	\$ -	\$ 101,271	
86	July 26, 2022 IFC. To grant funds to Solutions of Change to provide community-based crisis and wraparound services to community members disproportionately impacted by the pandemic, including the those that are homeless, low-income, uninsured or underinsured, members of minority communities and people with disabilities. (FY 2023)	Non-Profit	\$ 624,930	\$ -	\$ 125,976	\$ -	\$ 498,954	\$ -	\$ 498,954	
87	July 26, 2022 IFC. To grant funds to Northeastern Nevada SAFE to support elder abuse advocacy services. (FY 2023)	Non-Profit	\$ 92,000	\$ -	\$ 34,620	\$ -	\$ 57,380	\$ -	\$ 57,380	
88	July 26, 2022 IFC. To grant funds to Nevada Partners to support workforce readiness, employment training, job placement services as well as wraparound services through the Westside Workforce Recover Plan for community members in the West Las Vegas Promise Neighborhood and surrounding areas. (FY 2023)	Non-Profit	\$ 2,348,050	\$ -	\$ -	\$ -	\$ 2,348,050	\$ -	\$ 2,348,050	
89	July 26, 2022 IFC. To grant funds to the Nevada Outreach Training Organization's No to Abuse program to support advocacy services to victims of domestic violence, elder abuse, child abuse and those in need of financial assistance in Nye and Esmeralda counties. (FY 2023)	Non-Profit	\$ 24,000	\$ -	\$ 21,818	\$ -	\$ 2,182	\$ -	\$ 2,182	
90	July 26, 2022 IFC. To grant funds to Merging Vets and Players to support mental health peer support programming and physical fitness for veterans in the Las Vegas area. (FY 2023)	Non-Profit	\$ 46,000	\$ -	\$ 6,251	\$ -	\$ 39,749	\$ -	\$ 39,749	
91	July 26, 2022 IFC. To grant funds to Iron Sharpens Iron to provide mentoring programs to at-risk youth through its Youth Mentorship and Intervention Program. (FY 2023)	Non-Profit	\$ 408,695	\$ -	\$ 164,923	\$ -	\$ 243,772	\$ -	\$ 243,772	
92	July 26, 2022 IFC. To grant funds to the Nevada Rural Counties Retired and Senior Volunteer Program (RSVP) to provide outreach and social connection opportunities to isolated and home-bound seniors. (FY 2023)	Non-Profit	\$ 148,221	\$ -	\$ 24,723	\$ -	\$ 123,498	\$ -	\$ 123,498	
93	July 26, 2022 IFC. To grant funds to Committed 100 Men Helping Boys to provide mental health counseling services to children, youth and families from underserved low-income communities in Clark County. (FY 2023)	Non-Profit	\$ 277,532	\$ -	\$ 67,414	\$ -	\$ 210,118	\$ -	\$ 210,118	
94	July 26, 2022 IFC. To grant funds to Note-Able Music Therapy Services to provide music therapy services for people with disabilities, neurological disorders and mental health challenges. (FY 2023)	Non-Profit	\$ 690,995	\$ -	\$ 199,161	\$ -	\$ 491,834	\$ -	\$ 491,834	
95	July 26, 2022 IFC. To grant funds to the University of Nevada, Las Vegas Food Pantry to address food insecurity for disproportionately impacted communities at the university and in the greater Las Vegas area.	Non-Profit	\$ 205,650	\$ -	\$ 86,023	\$ -	\$ 119,627	\$ -	\$ 119,627	
96	July 26, 2022 IFC. To grant funds to the YMCA of Southern Nevada to provide lifeguard training and certification, and after school academic instruction. (FY 2023)	Non-Profit	\$ 667,095	\$ -	\$ 106,481	\$ -	\$ 560,614	\$ -	\$ 560,614	
97	July 26, 2022 IFC. To grant funds to the Department of Health and Human Services - Division of Child and Family Services to provide a sub-award grant to Nevada PEP to provide outreach to families of children with disabilities. (FY 2023)	Non-Profit	\$ 112,657	\$ -	\$ 44,349	\$ -	\$ 68,308	\$ -	\$ 68,308	
98	July 26, 2022 IFC. To grant funds to Expertise, Inc. to provide cosmetology training to eligible inmate students at the Department of Corrections Florence McClure Women's Correctional Center. (FY 2023)	Non-Profit	\$ 322,150	\$ -	\$ 210,024	\$ -	\$ 112,126	\$ -	\$ 112,126	

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99	<u>July 26, 2022 IFC.</u> To grant funds to the Children's Advocacy Alliance to provide career development services to former foster youth and youth transitioning out of foster care. (FY 2023)	Non-Profit	\$ 70,693	\$ -	\$ -	\$ -	\$ 70,693	\$ -	\$ 70,693	
100	<u>July 26, 2022 IFC.</u> To grant funds to the Nye Communities Coalition (NyECC) to provide tutoring services to address learning loss for elementary school programming. (FY 2023)	Non-Profit	\$ 118,390	\$ -	\$ -	\$ -	\$ 118,390	\$ -	\$ 118,390	
101	<u>July 26, 2022 IFC.</u> Funding for the Department of Health and Human Services - Division of Child and Family Services to grant funds to Refuge for Women Las Vegas (\$485,869) and Child Assault Prevention of Washoe County (\$250,144) to provide services to victims of sex trafficking and children affected by abuse. (FY 2023)	Non-Profit	\$ 736,013	\$ -	\$ 76,308	\$ -	\$ 659,705	\$ -	\$ 659,705	
102	<u>July 26, 2022 IFC.</u> To grant funds to Poetry Promise to provide creative writing workshops in low-income areas through its Poets at the Schools Program. (FY 2023)	Non-Profit	\$ 150,000	\$ -	\$ 100,368	\$ -	\$ 49,632	\$ -	\$ 49,632	
103	<u>July 26, 2022 IFC.</u> To grant funds to Urban Roots to provide garden-based day camps in Reno to low-income children through its Growing Healthy Minds, Bodies and Communities Project. (FY 2023)	Non-Profit	\$ 92,168	\$ -	\$ 92,154	\$ -	\$ 14	\$ -	\$ 14	
104	<u>July 26, 2022 IFC.</u> To grant funds to Arriba Las Vegas Worker Center to provide OSHA 10 and OSHA 30 training for Spanish speaking Nevada residents, as well as educational training on COVID-19 transmission in occupational settings. (FY 2023)	Non-Profit	\$ 224,700	\$ -	\$ 25,641	\$ -	\$ 199,059	\$ -	\$ 199,059	
105	<u>July 26, 2022 IFC.</u> To grant funds to Equality Project to address food insecurity in Clark County. (FY 2023)	Non-Profit	\$ 129,370	\$ -	\$ 82,343	\$ -	\$ 47,027		\$ 47,027	
106	<u>July 26, 2022 IFC.</u> To grant funds to the Department of Health and Human Services - Division of Child and Family Services to provide a sub-award to Eddy House for a transitional housing program in the Reno area specifically for women, femme, non-binary and transgender women between the ages of 18-24, as well as funding to support an independent living program four youth aging out of foster care. (FY 2023)	Non-Profit	\$ 1,563,117	\$ -	\$ 441,516	\$ -	\$ 1,121,601	\$ -	\$ 1,121,601	
107	<u>July 26, 2022 IFC.</u> To grant funds to the Nevada Court Appointed Special Advocate (CASA) Association to increase local staffing levels to provide advocacy services for abused and neglected children. (FY 2023)	Non-Profit	\$ 2,500,000	\$ -	\$ 462,919	\$ -	\$ 2,037,081	\$ -	\$ 2,037,081	
108	<u>July 26, 2022 IFC.</u> To grant funds to Green Our Planet to fund its Hydroponics STEM program for Title I eligible elementary schools. (FY 2023)	Non-Profit	\$ 2,700,000	\$ -	\$ 785,437	\$ -	\$ 1,914,563	\$ -	\$ 1,914,563	
109	<u>July 26, 2022 IFC.</u> To grant funds to Angels of Las Vegas to provide food donations and deliveries to families and patients experiencing cancer and life-threatening terminal illnesses. (FY 2023)	Non-Profit	\$ 66,489	\$ -	\$ 66,489	\$ -	\$ -	\$ -	\$ -	
110	<u>July 26, 2022 IFC.</u> To grant funds to The Foundation for Positively Kids to provide early intervention services for children with developmental delays in Clark County. (FY 2023)	Non-Profit	\$ 1,496,450	\$ -	\$ -	\$ -	\$ 1,496,450	\$ (1,496,450)	\$ -	Savings identified with close of FY 2023.
111	<u>August 17, 2022 IFC.</u> Funding to provide a sub-award to the Nevada System of Higher Education (NSHE) to implement the Workforce Incentive Grant Pilot Program to provide grants to eligible students attending community college within the NSHE. (FY 2023)	NSHE	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000	
112	<u>August 17, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services to harden the Desert Willow Treatment Center. This funding would supplement the \$916,718 approved at the April 7, 2022 IFC for a similar purpose at the facility. (FY 2023)	DHHS - DCFS	\$ 5,072,061	\$ -	\$ 155,078	\$ -	\$ 4,916,983	\$ -	\$ 4,916,983	
113	<u>August 17, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services for temporary staffing for the Oasis Psychiatric Residential Treatment Facility. (FY 2023)	DHHS - DCFS	\$ 1,674,380	\$ -	\$ 1,359,922	\$ -	\$ 314,458	\$ -	\$ 314,458	
114	<u>August 17, 2022 IFC.</u> Transfer of \$1,950,000 to the Public Employees' Benefits Program to reimburse COVID-19 rapid antigen test costs. (FY 2022)	PEBP	\$ 1,950,000	\$ 1,950,000	\$ -	\$ -	\$ -	\$ -	\$ -	Project Complete
115	<u>August 17, 2022 IFC.</u> Funding for the Department of Wildlife to design and construct a water supply line at the Lake Mead Fish Hatchery. (FY 2023)	Wildlife	\$ 3,119,500	\$ -	\$ -	\$ -	\$ 3,119,500	\$ -	\$ 3,119,500	
116	<u>August 17, 2022 IFC.</u> Funding to support construction of new facilities and renovations of existing facilities to expand the capacity and infrastructure of Nevada's public health system. (FY 2023)	Various	\$ 151,000,000	\$ -	\$ 427,193	\$ -	\$ 150,572,808	\$ -	\$ 150,572,808	
117	<u>August 17, 2022 IFC.</u> Funding for the Department of Education for contractual costs for 2022-23 school year End-of-Course Assessments. (FY 2023) <u>August 8, 2023 IFC</u> - Approval to use \$698,409 transferred from the End-of-Course Examinations category to fund state assessments contract expenditures for pupil assessments in FY 2023.	NDE	\$ 1,283,619	\$ -	\$ 1,283,619	\$ -	\$ -		\$ -	
118	<u>August 17, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to provide sub-awards to local public health agencies to support staffing and/or infrastructure needs. (FY 2023)	DHHS - DPBH	\$ 20,800,000	\$ -	\$ 4,661,931	\$ -	\$ 16,138,069	\$ -	\$ 16,138,069	
119	<u>August 17, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services for Mobile Crisis Response Team services for Washoe County School District (\$361,982) and Clark County School District (\$1,208,534). (FY 2023)	DHHS - DCFS	\$ 1,570,516	\$ -	\$ 93,308	\$ -	\$ 1,477,208	\$ -	\$ 1,477,208	
120	<u>August 17, 2022 IFC.</u> Funding for the Department of Health and Human Services, Aging and Disability Services Division to support diagnostic and therapeutic providers through the Grant a Gift Autism Foundation Ackerman Center. (FY 2023)	DHHS - ADSD	\$ 8,527,243	\$ -	\$ 1,401,951	\$ -	\$ 7,125,292	\$ -	\$ 7,125,292	
121	<u>August 17, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services to fund ten new part-time Public Service Intern positions within Northern Nevada Child and Adolescent Services (\$186,468) and Southern Nevada Child and Adolescent Services (\$139,886) to support behavioral health workforce development. (FY 2023)	DHHS - DCFS	\$ 326,354	\$ -	\$ 7,840	\$ -	\$ 318,514	\$ -	\$ 318,514	
122	<u>August 17, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services to provide system of care services for special populations of children and their families at the China Spring Youth Camp and Aurora Pines Girls Facility in Douglas County (\$686,994) and through Clark County Department of Social Service and Department of Family Services (\$4,198,804). (FY 2023)	DHHS - DCFS	\$ 4,885,798	\$ -	\$ 45,000	\$ -	\$ 4,840,798	\$ -	\$ 4,840,798	

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123	<u>August 17, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services for a statewide billing support system for the Department of Education for school-based care coordination. (FY 2023)	DHHS - DCFS	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000	
124	<u>August 17, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services to fund eight new positions and costs to establish an ongoing Children's Behavioral Health Authority, and to fund an additional eight positions for implementation and management of ARPA funded projects. (FY 2023)	DHHS - DCFS	\$ 2,041,322	\$ -	\$ 184,826	\$ -	\$ 1,856,496	\$ -	\$ 1,856,496	
125	<u>August 17, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services to provide wraparound and intensive care coordination for youth with intensive needs, and funding for one new position to help manage and track program goals and funding compliance. (FY 2023)	DHHS - DCFS	\$ 7,314,984	\$ -	\$ -	\$ -	\$ 7,314,984	\$ -	\$ 7,314,984	
126	<u>August 17, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services to provide system of care services for statewide emergency and planned respite, and funding to partially support one new position to provide oversight for family peer support and respite programs. (FY 2023)	DHHS - DCFS	\$ 1,430,349	\$ -	\$ -	\$ -	\$ 1,430,349	\$ -	\$ 1,430,349	
127	<u>August 17, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services to provide intensive family in-home services, and funding for one new position to provide program oversight. (FY 2023)	DHHS - DCFS	\$ 2,431,165	\$ -	\$ -	\$ -	\$ 2,431,165	\$ -	\$ 2,431,165	
128	<u>August 17, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services to increase Family to Family Peer Support resources for families who care for children and youth with disabilities, including behavioral health needs, and funding to partially support one new position to provide oversight for family peer support and respite programs. (FY 2023)	DHHS - DCFS	\$ 977,346	\$ -	\$ 113,038	\$ -	\$ 864,308	\$ -	\$ 864,308	
129	<u>August 17, 2022 IFC.</u> Funding for the Department of Business and Industry, Housing Division to support an extension of the CARES Housing Assistance Program in Clark County (\$15,000,000) and to support the Eviction Diversion Program in Clark County (\$10,000,000). (FY 2023)	B&I	\$ 25,000,000	\$ -	\$ -	\$ -	\$ 25,000,000	\$ -	\$ 25,000,000	
130	<u>October 20, 2022 IFC.</u> Funding for the Department of Education to provide supplemental funding for school based mental health providers. (FY 2023)	NDE	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 4,000,000	\$ -	\$ 4,000,000	
131	<u>October 20, 2022 IFC.</u> Funding for the Department of Conservation and Natural Resources, Division of Water Resources to fund an initiative to update water supply and allocation data used to inform water resource management. (FY 2023)	DCNR	\$ 6,400,000	\$ -	\$ 473,917	\$ -	\$ 5,926,083	\$ -	\$ 5,926,083	
132	<u>October 20, 2022 IFC.</u> Funding for the Governor's Office of Energy to support a system for the gathering of data on electricity usage in state-owned buildings and resulting emissions. (FY 2023)	Governor - Energy	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000	
133	<u>October 20, 2022 IFC.</u> Funding for the Department of Health and Human Services, Aging and Disability Services Division to support consulting services for business process re-engineering to streamline processes and systems, and for federal regulation implementation. (FY 2023)	DHHS - ADSD	\$ 1,040,000	\$ -	\$ 445,000	\$ -	\$ 595,000	\$ -	\$ 595,000	
134	<u>October 20, 2022 IFC.</u> Funding for allocation to the Department of Business and Industry, Housing Division to fund the Home Means Nevada Initiative program. (FY 2023)	B&I	\$ 250,000,000	\$ -	\$ -	\$ -	\$ 250,000,000	\$ -	\$ 250,000,000	Related to #51
135	<u>October 20, 2022 IFC.</u> Funding for allocation to the Nevada Museum of Art to support a portion of the costs for a 50,000 sf expansion of the Charles and Stacie Mathewson Education and Research Center. (FY 2023)	Nevada Museum of Art	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 4,000,000	\$ -	\$ 4,000,000	
136	<u>October 20, 2022 IFC.</u> Funding for the Department of Health and Human Services, Aging and Disability Services Division to provide assistive technology, home modifications and repairs to support independent living for targeted populations. (FY 2023)	DHHS - ADSD	\$ 2,090,000	\$ -	\$ -	\$ -	\$ 2,090,000	\$ -	\$ 2,090,000	
137	<u>October 20, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Welfare and Supportive Services to support system modifications to migrate existing Nevada Operations of Multi-Automated Data Systems (NOMADS) off of the state mainframe onto a modern platform. (FY 2023)	DHHS - DWSS	\$ 48,510,328	\$ -	\$ 2,963,018	\$ -	\$ 45,547,310	\$ -	\$ 45,547,310	
138	<u>October 20, 2022 IFC.</u> Funding for the Department of Education to support confidential exit surveys and working condition surveys to facilitate informed decisions regarding recruitment and retention of educators. (FY 2023)	NDE	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	
139	<u>October 20, 2022 IFC.</u> Funding for the Department of Health and Human Services, Aging and Disability Services Division to support telehealth training of healthcare providers to reduce obstacles to care. (FY 2023)	DHHS - ADSD	\$ 843,813	\$ -	\$ 475	\$ -	\$ 843,338	\$ -	\$ 843,338	
140	<u>October 20, 2022 IFC.</u> Funding for the Department of Health and Human Services, Aging and Disability Services Division to reduce waitlists and expand capacity for Homemaker and Chore Assistance services to enable older adults and people with disabilities to live independently. (FY 2023)	DHHS - ADSD	\$ 1,559,280	\$ -	\$ -	\$ -	\$ 1,559,280	\$ -	\$ 1,559,280	
141	<u>October 20, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services to support a needs assessment and replacement of the Comprehensive Child Welfare Information System, also know as UNITY. (FY 2023)	DHHS - DCFS	\$ 18,370,000	\$ -	\$ 8,555	\$ -	\$ 18,361,445	\$ -	\$ 18,361,445	
142	<u>October 20, 2022 IFC.</u> Funding for the Department of Health and Human Services, Aging and Disability Services Division to support a mobile respite program and waitlist reduction for caregiver respite services. (FY 2023)	DHHS - ADSD	\$ 1,788,960	\$ -	\$ -	\$ -	\$ 1,788,960	\$ -	\$ 1,788,960	
143	<u>October 20, 2022 IFC.</u> Funding for the Department of Health and Human Services, Aging and Disability Services Division to provide home delivered meal services to homebound adults age 60 and older. (FY 2023)	DHHS - ADSD	\$ 2,909,528	\$ -	\$ -	\$ -	\$ 2,909,528	\$ -	\$ 2,909,528	
144	<u>October 20, 2022 IFC.</u> Funding for the Department of Health and Human Services, Aging and Disability Services Division to support a multimedia marketing campaign, citizen outreach and division website redesign. (FY 2023)	DHHS - ADSD	\$ 470,000	\$ -	\$ -	\$ -	\$ 470,000	\$ -	\$ 470,000	

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145	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to fund newborn screening testing and reporting enhancements. (FY 2023)	DHHS - DPBH	\$ 3,953,689	\$ -	\$ -	\$ -	\$ 3,953,689	\$ -	\$ 3,953,689	
146	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to support an increase in community based, residential setting bed capacity for older adults and people with disabilities. (FY 2023)	DHHS - ADSD	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 4,000,000	\$ -	\$ 4,000,000	
147	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to develop and implement a Caregiver Training Institute program to address personal caregiver shortages. (FY 2023)	DHHS - ADSD	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000	
148	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to support comprehensive and accessible reproductive health programs. (FY 2023)	DHHS - DPBH	\$ 6,446,148	\$ -	\$ 105,015	\$ -	\$ 6,341,133	\$ -	\$ 6,341,133	
149	October 20, 2022 IFC. Funding for the Governor's Office of Finance to support one Administrative Services Officer and five contract staff to administer and monitor Coronavirus State Fiscal Recovery Funds and prepare the Governor's recommended budget for the 2023-25 biennium. (FY 2023)	Governor - GFO	\$ 341,051	\$ -	\$ 245,887	\$ -	\$ 95,164	\$ (95,164)	\$ (0)	Project Complete
150	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to provide expanded access to long-acting reversible contraceptives. (FY 2023)	DHHS - HCF&P	\$ 750,000	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ 750,000	
151	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to support Health Care Workforce Scholarships and support staff. (FY 2023)	DHHS - HCF&P	\$ 5,500,000	\$ -	\$ 5,700	\$ -	\$ 5,494,300	\$ (5,494,300)	\$ -	Deobligation approved at October 11, 2023 IFC. Program moved to DPBH, see row 241.
152	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to support dental health programs for children. (FY 2023)	DHHS - HCF&P	\$ 2,736,000	\$ -	\$ 23,228	\$ -	\$ 2,712,772		\$ 2,712,772	
153	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to evaluate the Nevada Early Intervention Services system to incorporate best practices into the system. (FY 2023)	DHHS - ADSD	\$ 199,200	\$ -	\$ -	\$ -	\$ 199,200	\$ -	\$ 199,200	
154	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to support Rural Mobile Crisis Response Teams for outpatient and community-based support services for youth. (FY 2023)	DHHS - DPBH	\$ 572,381	\$ -	\$ 61,275	\$ -	\$ 511,106	\$ -	\$ 511,106	
155	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to support activities to expand access to care service navigation. (FY 2023)	DHHS - ADSD	\$ 1,646,881	\$ -	\$ -	\$ -	\$ 1,646,881	\$ -	\$ 1,646,881	
156	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to fund the modernization and integration of data management systems. (FY 2023)	DHHS - ADSD	\$ 7,500,000	\$ -	\$ 55,865	\$ -	\$ 7,444,135	\$ -	\$ 7,444,135	
157	October 20, 2022 IFC. Funding for the Attorney General's Office to support a Red Flag Law education initiative regarding persons who appear to pose an imminent threat of injury related to firearms. (FY 2023)	Attorney General	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000	
158	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services (Southern Nevada Child and Adolescent Services) to establish an afterschool day treatment program for children with severe emotional disturbance. (FY 2023)	DHHS - DCFS	\$ 544,022	\$ -	\$ 12,692	\$ -	\$ 531,330	\$ -	\$ 531,330	
159	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services (Northern Nevada Child and Adolescent Services) to support an early childhood day treatment program for children with severe emotional disturbance. (FY 2023)	DHHS - DCFS	\$ 593,014	\$ -	\$ 12,706	\$ -	\$ 580,308	\$ -	\$ 580,308	
160	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to support Assertive Community Treatment and Forensic Assertive Community Treatment programs in northern and southern Nevada to continue collaboration and integration of mental and medical health, integration management, emergency services, law enforcement, nutrition, transportation, housing, employment services and wellness skills. (FY 2023)	DHHS - DPBH	\$ 1,956,011	\$ -	\$ -	\$ -	\$ 1,956,011	\$ -	\$ 1,956,011	
161	October 20, 2022 IFC. Funding for the Department of Taxation to support the system implementation of the Unified Tax System replacement. (FY 2023)	Taxation	\$ 42,724,998	\$ -	\$ -	\$ -	\$ 42,724,998	\$ -	\$ 42,724,998	
162	October 20, 2022 IFC. Funding for the Department of Conservation and Natural Resources to support the Nevada Water Conservation and Infrastructure Initiative, including costs to support two positions and to fund water projects. (FY 2023)	DCNR	\$ 100,000,000	\$ -	\$ 46,599	\$ -	\$ 99,953,401	\$ -	\$ 99,953,401	
163	October 20, 2022 IFC. Transfer of \$46,998 to the Department of Health and Human Services, Division of Health Care Financing and Policy to support tribal outreach and consultation activities on health-related issues. (FY 2023)	DHHS - HCF&P	\$ 46,998	\$ -	\$ 8,938	\$ -	\$ 38,060	\$ -	\$ 38,060	
164	October 20, 2022 IFC. Funding for the Department of Education to support a Multi-Craft Core Curriculum (MC3) program for a pilot pre-apprenticeship program for Clark County School District and Washoe County School District. (FY 2023)	NDE	\$ 1,415,806	\$ -	\$ -	\$ -	\$ 1,415,806	\$ -	\$ 1,415,806	
165	October 20, 2022 IFC. Funding for the Governor's Office of Economic Development to create a statewide model for water-wise economic development. (FY 2023)	Governor - GOED	\$ 1,500,000	\$ -	\$ 70,969	\$ -	\$ 1,429,031	\$ -	\$ 1,429,031	
166	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to fund the replacement of the Surveillance Utilization and Review data system and update the centralized credentialing process. (FY 2023)	DHHS - HCF&P	\$ 1,383,665	\$ -	\$ -	\$ -	\$ 1,383,665	\$ -	\$ 1,383,665	
167	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to fund expanded access to prenatal services in rural communities. (FY 2023)	DHHS - HCF&P	\$ 3,901,293	\$ -	\$ -	\$ -	\$ 3,901,293	\$ (3,901,293)	\$ -	Savings identified with close of FY 2023 (\$2,008,751), and with action taken at October 11, 2023 IFC (\$1,892,542).

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168	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to support continued integration of health equity efforts for wellness programs. (FY 2023)	DHHS - DPBH	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	
169	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to support a consultant in developing a request for proposal for Intensive Behavioral	DHHS - ADSD	\$ 14,520,000	\$ -	\$ -	\$ -	\$ 14,520,000	\$ -	\$ 14,520,000	
170	October 20, 2022 IFC. Funding for the Department of Administration, Enterprise IT Services to replace network and security equipment for the SilverNet backbone between northern and southern data centers.	Administration	\$ 11,267,322	\$ -	\$ 10,444,982	\$ -	\$ 822,340	\$ -	\$ 822,340	
171	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Director's Office to provide funding for development of an Early Intervention Personnel Center to assist with employee retention and professional development. (FY 2023)	DHHS - DO	\$ 368,100	\$ -	\$ 16,749	\$ -	\$ 351,351	\$ -	\$ 351,351	
172	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to fund supplemental payments to Nursing and Assisted Living Facilities. (FY 2023)	DHHS - HCF&P	\$ 15,150,000	\$ -	\$ 12,179,925	\$ -	\$ 2,970,075	\$ -	\$ 2,970,075	
173	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Welfare and Supportive Services to modernize the legacy Access Nevada on-premises infrastructure to a cloud-based solution with a single web portal platform. (FY 2023)	DHHS - DWSS	\$ 12,500,000	\$ -	\$ -	\$ -	\$ 12,500,000	\$ -	\$ 12,500,000	
174	Compliance Division to support the Nevada Criminal Justice Information System (NCJIS) modernization project. (FY 2023)	DPS	\$ 20,853,829	\$ -	\$ 1,333,704	\$ -	\$ 19,520,125	\$ -	\$ 19,520,125	
175	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services for support of qualified residential treatment programs in Clark County. (FY 2023)	DHHS - DCFs	\$ 1,695,060	\$ -	\$ -	\$ -	\$ 1,695,060	\$ -	\$ 1,695,060	
176	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to expand the existing newborn screening panel to include an opioid exposure test. (FY 2023)	DHHS - DPBH	\$ 1,084,810	\$ -	\$ -	\$ -	\$ 1,084,810	\$ -	\$ 1,084,810	
177	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to support the continuance of the additional supplemental payment for youth within the Independent Living Program through June 30, 2023. (FY 2023)	DHHS - DCFs	\$ 651,687	\$ -	\$ 641,690	\$ -	\$ 9,997	\$ -	\$ 9,997	
178	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to support development of training and certification for family peer support providers. (FY 2023)	DHHS - DCFs	\$ 409,400	\$ -	\$ 53,651	\$ -	\$ 355,749	\$ -	\$ 355,749	
179	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to grant funds to 50 Registered Nurses per year for 3 years to enter nationally accredited Advanced Practice Registered Nurse programs in efforts to increase the nursing workforce. (FY 2023)	DHHS - DCFs	\$ 6,000,000	\$ -	\$ 1,189,703	\$ -	\$ 4,810,297	\$ -	\$ 4,810,297	
180	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to support 18 new positions for agency operations. (FY 2023)	DHHS - HCF&P	\$ 1,554,741	\$ -	\$ 79,467	\$ -	\$ 1,475,274	\$ -	\$ 1,475,274	
181	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to support development of a managed care directed payment program. (FY 2023)	DHHS - HCF&P	\$ 3,499,995	\$ -	\$ 644,968	\$ -	\$ 2,855,028	\$ -	\$ 2,855,028	
182	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to fund capital improvements for the Vegas Strong Resiliency Center. (FY 2023)	DHHS - DCFs	\$ 7,022,777	\$ -	\$ -	\$ -	\$ 7,022,777	\$ -	\$ 7,022,777	
183	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to support studies to guide future Medicaid program activities. (FY 2023)	DHHS - HCF&P	\$ 2,206,575	\$ -	\$ -	\$ -	\$ 2,206,575	\$ (1,206,575)	\$ 1,000,000	Reduction in scope of project
184	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Director's Office to support building and campus infrastructure for support of the state-wide Nevada Transplant Institute (\$7,000,000), infrastructure enhancements to start a liver transplant center in Southern Nevada (\$1,000,000), infrastructure enhancements to start a kidney transplant center in Northern Nevada (\$3,000,000) and to support the costs for 10 liver transplants (\$4,000,000). (FY 2023)	DHHS - DO	\$ 15,000,000	\$ -	\$ 620,664	\$ -	\$ 14,379,336	\$ -	\$ 14,379,336	
185	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Welfare and Supportive Services to conduct a statewide study on youth homelessness that explicitly includes LGBTQ+ youth. (FY 2023)	DHHS - DWSS	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	
186	October 20, 2022 IFC. Funding for the Governor's Office of Economic Development to assist Regional Development Authorities with one-time support for economic development initiatives aimed at improving economic well-being and recovery in regions negatively impacted by the pandemic. (FY 2023)	Governor - GOED	\$ 1,000,000	\$ -	\$ 43,400	\$ -	\$ 956,600	\$ -	\$ 956,600	
187	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to support genomic infectious disease tracking. (FY 2023)	DHHS - DPBH	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	
188	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to establish a health and wellness focused pilot community schools' model on four elementary school campuses in the urban core of Las Vegas (Hancock, Red Rock, Strong Start and Wasden).	DHHS - DCFs	\$ 535,600	\$ -	\$ -	\$ -	\$ 535,600	\$ -	\$ 535,600	
189	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to fund a study for the impact review of reimbursement parity for services provided by Advanced Practice Registered Nurses. (FY 2023)	DHHS - DCFs	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	
190	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to renovate space at the City of Las Vegas detention center to be used for additional forensic bed capacity (\$9,557,781), as well as provide funding for staffing, operating, food and medication costs to operate the facility (\$45,821,020). (FY 2023)	DHHS - DPBH	\$ 55,378,801	\$ -	\$ 293,115	\$ -	\$ 55,085,686	\$ (53,585,686)	\$ 1,500,000	Savings identified during 82nd Session and approved at Oct 11, 2023 IFC.
191	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to support the expansion of the Recuperative Care Center in Las Vegas. (FY 2023)	DHHS - DPBH	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,000,000	\$ -	\$ 10,000,000	

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192	October 20, 2022 IFC. Funding for the Department of Tourism and Cultural Affairs, Nevada Indian Commission to create a Grants to Tribes program. (FY 2023)	Tourism - Indian Commission	\$ 20,000,000	\$ -	\$ -	\$ -	\$ 20,000,000	\$ -	\$ 20,000,000	Relates to #229
193	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to support technical assistance and staffing to implement a Children's Health and Wellness Health Services Initiative. (FY 2023)	DHHS - HCF&P	\$ 731,052	\$ -	\$ -	\$ -	\$ 731,052	\$ -	\$ 731,052	
194	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to build public health infrastructure through direct support of public health responses and the development of Nevada's public health workforce. (FY 2023)	DHHS - DPBH	\$ 5,000,000	\$ -	\$ 5,643	\$ -	\$ 4,994,357	\$ -	\$ 4,994,357	
195	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to support access to community-based, youth-focused behavioral health care services statewide. (FY 2023)	DHHS - DCF5	\$ 2,600,000	\$ -	\$ 308,084	\$ -	\$ 2,291,916	\$ -	\$ 2,291,916	
196	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to support training, certification and educational costs for 100 International Board Certified Lactation Consultants. (FY 2023)	DHHS - HCF&P	\$ 666,000	\$ -	\$ -	\$ -	\$ 666,000	\$ (666,000)	\$ -	Program moved to DPBH, see row #240
197	December 15, 2022 IFC. Funding for the Governor's Office, Office of Federal Assistance to support one new Grant Writer position to assist with grant applications, particularly for infrastructure grant opportunities with the Infrastructure, Investment and Jobs Act. (FY 2023)	Governor - Office of Federal Assistance	\$ 53,695	\$ -	\$ 15,757	\$ -	\$ 37,938	\$ (37,938)	\$ -	Project Complete
198	December 15, 2022 IFC. Funding for the Governor's Finance Office, Budget Division to support three new positions to assist in the administration of ARPA Coronavirus State Fiscal Recovery Funds. (FY 2023)	Governor - GFO	\$ 164,392	\$ -	\$ -	\$ -	\$ 164,392	\$ (164,392)	\$ -	Savings identified with close of FY 2023.
199	Pilot Program through a partnership between Nevada State College and the College of Southern Nevada. (FY 2023)	NSHE	\$ 478,000	\$ -	\$ -	\$ -	\$ 478,000	\$ -	\$ 478,000	
200	December 15, 2022 IFC. Funding authority for the Department of Agriculture, Nutrition Education Programs to be placed in reserves in FY 2023 for the purpose of providing universal free school meals for the 2023-2024 school year. (FY 2023)	Agriculture	\$ 28,159,401	\$ -	\$ -	\$ -	\$ 28,159,401	\$ -	\$ 28,159,401	Relates to #75 to support FY 2024 expenditures.
201	December 15, 2022 IFC. Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to hire faculty and staff to support the College of Medicine at Roseman University during its start-up phase. (FY 2023)	DHHS - HCF&P	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,000,000	\$ -	\$ 10,000,000	
202	December 15, 2022 IFC. Funding for the, Department of Business and Industry, Housing Division to support affordable housing as part of the Mixed-Use Microbusiness park project in the Historic Westside of Las Vegas. (FY 2023)	B&I	\$ 11,000,000	\$ -	\$ -	\$ -	\$ 11,000,000	\$ -	\$ 11,000,000	
203	December 15, 2022 IFC. Funding to reimburse current state employees for reduced compensation experienced as the result of required furloughs taken in FY 2021 as a result of budgetary reductions due to the COVID-19 pandemic. (FY 2023)	Various	\$ 35,466,465	\$ -	\$ 33,929,373	\$ -	\$ 1,537,092	\$ (1,537,092)	\$ 0	Project Complete
204	January 31, 2023 IFC. Funding for the Department of Health and Human Services Division of Child and Family Services to fund a daily rate increase for specialized foster care providers through June 30, 2023 in the Clark County Child Welfare budget. (FY 2023) Item approved under 15 Day Expeditious Action pursuant to NRS 353.220 5(b) on December 31, 2022.	DHHS - DCF5	\$ 1,275,028	\$ -	\$ 1,074,800	\$ -	\$ 200,228	\$ (200,228)	\$ -	Project Complete
205	January 31, 2023 IFC. Funding for the Department of Health and Human Services Division of Child and Family Services to fund a daily rate increase for specialized foster care providers through June 30, 2023 in the Washoe County Child Welfare budget. (FY 2023) Item approved under 15 Day Expeditious Action pursuant to NRS 353.220 5(b) on December 31, 2022.	DHHS - DCF5	\$ 344,182	\$ -	\$ 306,720	\$ -	\$ 37,462	\$ (37,462)	\$ -	Project Complete
206	January 31, 2023 IFC. Funding for the Department of Conservation and Natural Resources, Division of Environmental Protection to identify and remediate lead exposure in schools, daycares and other facilities, and to improve childhood blood lead testing and follow-up. (FY 2023)	DCNR	\$ 2,296,017	\$ -	\$ 10,124	\$ -	\$ 2,285,893	\$ -	\$ 2,285,893	
207	January 31, 2023 IFC. Request to repurpose \$5 million of funding approved at the June 21, 2022 IFC for the Department of Health and Human Services, Division of Public and Behavioral Health to provide crisis triage, residential treatment and inpatient care services for individuals experiencing behavioral health crises, and reallocate the funding to the Division of Child and Family Services to support behavioral health crisis services for youth. (FY 2023)	DHHS - DPBH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$5M reduction accounted for on row 77.
208	January 31, 2023 IFC. Funding to the Department of Health and Human Services Division of Child and Family Services to support behavioral health crisis services for youth. (FY 2023)	DHHS - DCF5	\$ 5,000,000	\$ -	\$ 68,239	\$ -	\$ 4,931,761	\$ -	\$ 4,931,761	
	82nd Session of the Legislature (rows 209 - 239)					\$ -				
209	The items on rows 210 - 228 had funding approved in the base budget to support previously approved programs and positions that were intended to continue into the 2023-25 biennium:					\$ -				
210	Department of Health and Human Services, Division of Child and Family Services - Supplemental funding to the amount approved at the August 17, 2022 IFC meeting to support respite programs.	DHHS - DCF5	\$ 31,036	\$ -	\$ -	\$ -	\$ 31,036	\$ -	\$ 31,036	
211	Department of Health and Human Services, Division of Child and Family Services - Public Service Interns within the Southern Nevada Child and Adolescent Services budget. (FY 2024)	DHHS - DCF5	\$ 160,680	\$ -	\$ -	\$ -	\$ 160,680	\$ -	\$ 160,680	
212	Department of Health and Human Services, Division of Child and Family Services - Public Service Interns within the Northern Nevada Child and Adolescent Services budget. (FY 2024)	DHHS - DCF5	\$ 241,020	\$ -	\$ -	\$ -	\$ 241,020	\$ -	\$ 241,020	

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213	Department of Health and Human Services, Division of Child and Family Services - Mobile Crisis Response Team, Washoe County School District (FY 2024)	DHHS - DCF5	\$ 446,313	\$ -	\$ -	\$ -	\$ 446,313	\$ -	\$ 446,313	
214	Department of Health and Human Services, Division of Child and Family Services - Administrative support staff (FY 2024)	DHHS - DCF5	\$ 766,935	\$ -	\$ -	\$ -	\$ 766,935	\$ -	\$ 766,935	
215	Department of Health and Human Services, Division of Child and Family Services - afterschool day treatment program for children with severe emotional disturbance. (FY 2024)	DHHS - DCF5	\$ 771,899	\$ -	\$ -	\$ -	\$ 771,899	\$ -	\$ 771,899	
216	Department of Health and Human Services, Division of Child and Family Services - Early childhood day treatment program for children with severe emotional disturbance. (FY 2024)	DHHS - DCF5	\$ 923,073	\$ -	\$ -	\$ -	\$ 923,073	\$ -	\$ 923,073	
217	Department of Health and Human Services, Division of Child and Family Services - Family to Family Peer Support resources for families who care for children and youth with disabilities. (FY 2024)	DHHS - DCF5	\$ 980,541	\$ -	\$ -	\$ -	\$ 980,541	\$ -	\$ 980,541	
218	Department of Health and Human Services, Division of Child and Family Services - Mobile Crisis Response Team, Clark County School District (FY 2024)	DHHS - DCF5	\$ 1,481,302	\$ -	\$ -	\$ -	\$ 1,481,302	\$ -	\$ 1,481,302	
219	Department of Health and Human Services, Division of Child and Family Services - Administrative support staff (FY 2024)	DHHS - DCF5	\$ 1,666,081	\$ -	\$ -	\$ -	\$ 1,666,081	\$ -	\$ 1,666,081	
220	Department of Health and Human Services, Division of Child and Family Services - Intensive Family In Home Services (FY 2024)	DHHS - DCF5	\$ 2,474,401	\$ -	\$ -	\$ -	\$ 2,474,401	\$ -	\$ 2,474,401	
221	Department of Health and Human Services, Division of Child and Family Services - Wraparound and intensive care coordination for youth with intensive needs. (FY 2024)	DHHS - DCF5	\$ 7,334,700	\$ -	\$ -	\$ -	\$ 7,334,700	\$ -	\$ 7,334,700	
222	funding to support comprehensive and accessible reproductive health programs initially approved at the October 20, 2022 IFC.	DHHS - DPBH	\$ 70,398	\$ -	\$ -	\$ -	\$ 70,398	\$ -	\$ 70,398	
223	Funding approved in the base budget to support previously approved programs and positions that were intended to continue into the 2023-25 biennium. Governor's Finance Office - ARPA Team support. FY24: \$1,907,545; FY25: \$1,939,535	Governor - GFO	\$ 3,847,080	\$ -	\$ -	\$ -	\$ 3,847,080	\$ -	\$ 3,847,080	
224	Governor's Finance Office - Internal Audit position specific to ARPA. FY 24: \$111,412; FY25: \$117,493	Governor - GFO	\$ 228,905	\$ -	\$ -	\$ -	\$ 228,905	\$ -	\$ 228,905	
225	Governor's Office - Position to support ARPA and the Infrastructure Investment and Jobs Act. FY24: \$376,119; FY25: \$377,152	Governor	\$ 780,668	\$ -	\$ -	\$ -	\$ 780,668	\$ -	\$ 780,668	
227	Governor's Office - Additional funding to support the database to maintain the Governor's appointments to various boards and commissions. Original allocation approved at April 7, 2022 IFC.	Governor	\$ 1,552	\$ -	\$ -	\$ -	\$ 1,552	\$ -	\$ 1,552	
228	Governor's Office - Office of Financial Assistance - continue funding for Grant Writer originally approved at the December 15, 2022 IFC. FY24: \$99,934; FY25: \$100,281	Governor - Office of Fed	\$ 200,215	\$ -	\$ -	\$ -	\$ 200,215	\$ -	\$ 200,215	
229	Funding for contract staff to assist the Nevada Indian Commission with the Grants to Tribes program	Tourism - Indian Commi	\$ 524,424	\$ -	\$ -	\$ -	\$ 524,424	\$ -	\$ 524,424	Relates to #192
230	Funding to support the Department of Health and Human Services, Division of Child and Family Services Youth Alternative Placement budget for support of China Spring and Aurora Pines. FY24: \$398,849; FY25:	DHHS - DCF5	\$ 797,698	\$ -	\$ -	\$ -	\$ 797,698	\$ -	\$ 797,698	
231	Funding to support additional pre-K seats in the State Pre-K program FY24: \$3,170,447; FY25: \$3,170,447	NDE	\$ 6,340,894	\$ -	\$ -	\$ -	\$ 6,340,894	\$ -	\$ 6,340,894	
232	Funding for a grant monitoring consultant and system for the Governor's Finance Office FY24: \$148,400; FY25 \$142,900	Governor - GFO	\$ 291,300	\$ -	\$ -	\$ -	\$ 291,300	\$ -	\$ 291,300	
233	Funding for travel relating to ARPA monitoring for the Governor's Finance Office FY24: \$16,661; FY25	Governor - GFO	\$ 33,322	\$ -	\$ -	\$ -	\$ 33,322	\$ -	\$ 33,322	
234	Funding for ten intermittent fiscal support staff for the Department of Health and Human Services, Division of Public and Behavioral Health. FY24: \$844,396; FY25 \$886,397	DHHS - DPBH	\$ 1,730,793	\$ -	\$ -	\$ -	\$ 1,730,793	\$ -	\$ 1,730,793	
235	Funding to support a reclassification of a Management Analyst 1 to a Management Analyst 3 position for the Department of Health and Human Services, Division of Public and Behavioral Health. FY24: \$19,502; FY25 \$20,461	DHHS - DPBH	\$ 39,963	\$ -	\$ -	\$ -	\$ 39,963	\$ -	\$ 39,963	
236	Funding for support staff for the Department of Health and Human Services, Division of Health Care Financing and Policy. FY24: \$855,354; FY25 \$872,042	DHHS - HCF&P	\$ 1,727,396	\$ -	\$ -	\$ -	\$ 1,727,396	\$ -	\$ 1,727,396	
237	Funding for the costs associated with warehousing personal protective equipment in southern Nevada. FY24: \$943,725; FY25 \$479,925	Administration	\$ 1,423,650	\$ -	\$ -	\$ -	\$ 1,423,650	\$ -	\$ 1,423,650	
238	SB 510 Sect 4.2 Funding to support costs of implementing provisions of the collective bargaining agreement for the bargaining unit established in paragraph (i) (Category III peace officers) of subsection 1 of NRS	Various	\$ 5,275,000	\$ -	\$ -	\$ -	\$ 5,275,000	\$ -	\$ 5,275,000	
239	SB 450 Sect 10.5 Funding for the Housing Division of the Department of Business and Industry for the relocation of residents in the Windsor Park neighborhood of the City of North Las Vegas	B&I	\$ 25,000,000	\$ -	\$ -	\$ -	\$ 25,000,000	\$ -	\$ 25,000,000	
240	October 11, 2023 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health for International Board-Certified Lactation Consultants training.	DHHS - DPBH	\$ 666,000	\$ -	\$ -	\$ -	\$ 666,000	\$ -	\$ 666,000	Relates to row #196.
241	October 11, 2023 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to fund healthcare workforce scholarships and support staff.	DHHS - DPBH	\$ 5,494,300	\$ -	\$ -	\$ -	\$ 5,494,300	\$ -	\$ 5,494,300	Relates to row #151.

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	Items Submitted for December 13, 2023 IFC Meeting (rows 242 - 256)					\$ -				
242	<u>November 17, 2023.</u> Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to provide appropriate care for 11 long-term patients in skilled nursing facilities in order to create capacity and free up the long-term beds to provide forensic inpatient services. (FY 2024) Does not require action by the IFC as funding authority was approved by the Governor because of an emergency as defined in NRS 353.263 or for the protection of life or property.	DHHS - DPBH	\$ 5,716,150	\$ -	\$ -	\$ -	\$ 5,716,150	\$ -	\$ 5,716,150	Agenda items J.1 & J.2
243	<u>December 13, 2023 IFC.</u> Funding for the Department of Health and Human Services, Division of Public and Behavioral Health for statewide jail-based programming for forensic clients. (FY 2024)	DHHS - DPBH	\$ 14,905,281	\$ -	\$ -	\$ -	\$ 14,905,281	\$ -	\$ 14,905,281	Agenda items L.1 & L.2
244	<u>December 13, 2023 IFC.</u> Funding for the Department of Administration, Division of Human Resource Management for contract services to support and assist in the recruitment and hiring of state employees. (FY 2024)	Administration	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	Agenda item L.3. This request would be funded under the \$100M set aside for state agencies and will be renumbered as 52.114 if approved.
245	<u>December 13, 2023 IFC.</u> Deletes funding authority for the Department of Agriculture to align remaining authority approved for the universal free school meals program. (FY 2024)	Agriculture	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Agenda items L.4 & L.5. Relates to #s 75 & 200. Since this request is to align the authority in FY 2024 with approved allocation, there is no increase or decrease in total project authority.
246	<u>December 13, 2023 IFC.</u> Adds funding of \$21,299 for the Department of Agriculture and establishes separate expenditure categories by transferring existing authority within the budget to better track, record and report on project expenditures. (FY 2024)	Agriculture	\$ 21,299	\$ -	\$ -	\$ -	\$ 21,299	\$ -	\$ 21,299	Agenda item L.6. Relates to #s 11.1.1, 11.3, 11.4, 52.3 & 52.4. If approved, this request will require a companion work program to be approved to establish the transfer authority from BA 1327.
247	<u>December 13, 2023 IFC.</u> Request to transfer authority of \$365,396 from the Personnel expenditure category to support contract staffing for ARPA funding administration and oversight. (FY 2024)	DHHS - DCFS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Agenda item L.7. Relates to #124. Request does not increase or decrease project authority, but rather moves authority b/t expenditure categories.
248	<u>December 13, 2023 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services for a new playground and resurfacing of two existing playgrounds for the Day Treatment program for Northern Nevada. (FY 2024)	DHHS - DCFS	\$ 325,000	\$ -	\$ -	\$ -	\$ 325,000	\$ -	\$ 325,000	Agenda item L.8. If approved, this request will require a companion work program to be approved to establish the transfer authority from BA 1327.
249	<u>December 13, 2023 IFC.</u> Funding for the Department of Corrections, Director's Office for replacement culinary equipment at Southern Desert Correctional Center. (FY 2024)	Corrections	\$ 1,066,450	\$ -	\$ -	\$ -	\$ 1,066,450	\$ -	\$ 1,066,450	Agenda item L.9. This request would be funded under the \$100M set aside for state agencies and will be renumbered as 52.115 if approved.
250	<u>December 13, 2023 IFC.</u> Funding for the Department of Corrections, Director's Office for replacement equipment for staff work areas, offender monitoring areas, medical facilities and visitation areas. (FY 2024)	Corrections	\$ 268,041	\$ -	\$ -	\$ -	\$ 268,041	\$ -	\$ 268,041	Agenda item L.10. This request would be funded under the \$100M set aside for state agencies and will be renumbered as 52.116 if approved.
251	<u>December 13, 2023 IFC.</u> Funding for the Department of Public Safety - Records, Communications and Compliance Division to replace 15 dispatch communication consoles. (FY 2024)	DPS	\$ 767,752	\$ -	\$ -	\$ -	\$ 767,752	\$ -	\$ 767,752	Agenda item L.11. This request would be funded under the \$100M set aside for state agencies and will be renumbered as 52.117 if approved.
252	<u>December 13, 2023 IFC.</u> Request to transfer \$7,050,000 in ARPA Coronavirus State Fiscal Recovery Funds from the Water Conservation and Infrastructure account to support water and wastewater facilities projects. (FY 2024)	DCNR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Agenda item L.12. Relates to #162. Request does not increase or decrease project authority, but rather moves authority b/t budgets.
253	<u>December 13, 2023 IFC.</u> Request to transfer existing authority of \$2,874,384 from FY 2025 to FY 2024 to support a projected shortfall for the Department of Health and Human Services, Division of Public and Behavioral Health for the Nurse Apprentice Program. (FY 2024, FY 2025)	DHHS - DPBH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Agenda items L.13, L.14, L.15 & L.16. Relates to #34. Request does not increase or decrease total project authority.
254	<u>December 13, 2023 IFC.</u> Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to support staffing and operating costs for the increased forensic bed capacity (21 beds) resulting from the renovations of Building 3A. (FY 2025)	DHHS - DPBH	\$ 7,944,344	\$ -	\$ -	\$ -	\$ 7,944,344	\$ -	\$ 7,944,344	Agenda items L.17 & L.18
255	<u>December 13, 2023 IFC.</u> Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to provide contracted forensic mental health professional services at Lake's Crossing Center. (FY 2024)	DHHS - DPBH	\$ 4,920,000	\$ -	\$ -	\$ -	\$ 4,920,000	\$ -	\$ 4,920,000	Agenda items L.19 & L.20
256	<u>December 13, 2023 IFC.</u> Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to complete building renovations to the Southern Nevada Adult Mental Health Services forensic Building 3A. (FY 2024)	DHHS - DPBH	\$ 7,951,058	\$ -	\$ -	\$ -	\$ 7,951,058	\$ -	\$ 7,951,058	Agenda items L.21 & L.22
Total:			\$ 2,848,327,231	\$ 440,444,802	\$ 358,383,816	\$ 104,570,575	\$ 1,944,928,039	\$ (135,562,902)	\$ 1,809,365,137	

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