

MINUTES OF THE JUNE 14, 2023
MEETING OF THE
INTERIM FINANCE COMMITTEE

Chair Daniele Monroe-Moreno called a regular meeting of the Interim Finance Committee (IFC) to order at 8:13 a.m. on June 14, 2023, online, and in Room 4100 of the Legislative Building, 401 South Carson Street, Carson City, Nevada. The meeting was videoconferenced to Room 4401 of the Grant Sawyer Office Building, 555 East Washington Avenue, Las Vegas, Nevada.

COMMITTEE MEMBERS PRESENT:

Assemblywoman Daniele Monroe-Moreno, Chair
Senator Marilyn Dondero Loop, Vice Chair
Senator Carrie Buck for Senator Robin Titus
Senator Nicole Cannizzaro
Senator Pete Goicoechea
Senator Scott Hammond for Senator Heidi Seevers Gansert
Senator Dallas Harris
Senator Dina Neal
Senator Rochelle Nguyen
Assemblywoman Natha Anderson
Assemblywoman Shea Backus
Assemblywoman Tracy Brown-May
Assemblywoman Jill Dickman
Assemblywoman Michelle Gorelow
Assemblyman Gregory Hafen II
Assemblywoman Heidi Kasama
Assemblywoman Brittney Miller for Assemblywoman Sarah Peters
Assemblyman Cameron "CH" Miller
Assemblywoman Erica Mosca for Assemblywoman Sandra Jauregui
Assemblyman Philip P.K. O'Neill
Assemblyman Howard Watts
Assemblyman Steve Yeager

COMMITTEE MEMBERS EXCUSED:

Senator Heidi Seevers Gansert
Senator Robin Titus
Assemblywoman Sandra Jauregui
Assemblywoman Sarah Peters

LEGISLATIVE COUNSEL BUREAU STAFF PRESENT:

Brenda Erdoes, Director, Legislative Counsel Bureau
Sarah Coffman, Fiscal Analyst, Assembly
Wayne Thorley, Fiscal Analyst, Senate
Brody Leiser, Chief Principal Deputy Fiscal Analyst
Cathy Crocket, Chief Principal Deputy Fiscal Analyst

Karen Hoppe, Principal Deputy Fiscal Analyst
Alex Haartz, Principal Deputy Fiscal Analyst
Bryan Fernley, Legislative Counsel
Eileen O'Grady, Chief Deputy Legislative Counsel
Jessica Dummer, Deputy Legislative Counsel
Tom Weber, Fiscal Analysis Division Secretary
Melissa Garvin, Fiscal Analysis Division Secretary

EXHIBITS:

- [Exhibit A](#): Meeting Packet – Volume I
- [Exhibit B](#): Meeting Packet – Volume II
- [Exhibit C](#): Meeting Packet – Volume III
- [Exhibit D](#): Meeting Packet – Volume IV
- [Exhibit E](#): Public Comment – Donald D. Snyder, Member, Public Education Foundation Board of Directors
- [Exhibit F](#): Public Comment – Dr. Danica G. Hayes, University of Nevada, Las Vegas (UNLV), College of Education
- [Exhibit G](#): Public Comment – Dr. Federico Zaragoza, President, College of Southern Nevada
- [Exhibit H](#): Public Comment – Giselle Lowe
- [Exhibit I](#): Public Comment – Jaime Cruz, Executive Director, Workforce Connections
- [Exhibit J](#): Public Comment – Jan Jones Blackhurst, Chairwoman, Public Education Foundation
- [Exhibit K](#): Public Comment – Tina Jacobson
- [Exhibit L](#): Agenda Item C – ARPA CSFRF Funding Obligations

A. ROLL CALL.

MELISSA GARVIN (Secretary, Fiscal Analysis Division, Legislative Counsel Bureau [LCB]), called the roll; all members were present except Senator Seevers Gansert, Senator Titus, Assemblywoman Jauregui and Assemblywoman Peters, who were excused. Senator Cannizzaro, Senator Harris and Assemblywoman Dickman joined the meeting in progress.

SARAH COFFMAN (Assembly Fiscal Analyst, Fiscal Analysis Division, LCB):

As Chair Monroe-Moreno mentioned, the Legislature is still in special session, and as such, the provisions of *Nevada Revised Statutes* (NRS) 218E.405 still apply. That provision of NRS limits the ability of the IFC to take certain actions specifically related to providing allocations from the IFC Contingency Account. In addition, there are certain provisions that are not allowed related to the Department of Administration, State Public Works Division and NRS 341.121. These limitations impact items on the agenda as follows: Agenda Items H, I.1, I.2, and K.1. As such, if the Legislature is still in special session, the Committee will not be able to act upon those items.

B. PUBLIC COMMENT.

KAT MILLER (Member, Northern Nevada State Veterans Home Advisory Board):

I would like to introduce co-chair of the Northern Nevada State Veterans Home, Veterans Art Guard and Development Team, Army Sergeant Larry Quinn, Vietnam veteran.

LARRY QUINN (Co-Chair, Northern Nevada State Veterans Home, Veterans Art Guard and Development Team):

We have an outdoor visitation area and it is very important to us, especially when people visit with their children. We also want to have a stage. I know it sounds a little strange, but we want to have a small stage for performances at the home. I am very much behind that because I would be the director. I have had a lot of experience and it is the perfect scenario to have a little stage. When you have people coming to a theater, it is a unique experience.

The other obvious thing is that an outdoor visitation area is good for mental and emotional health. Everybody loves to be able to go outside somewhere where they can sit around and be in an area that is comfortable, especially one surrounded by plants and flowers.

DONALD D. SNYDER (Member, Public Education Foundation Board of Directors) provided public comment for the record ([Exhibit E](#)).

DR. DANICA G. HAYS (Dean and Professor, University of Nevada Las Vegas, College of Education) provided public comment for the record ([Exhibit F](#)).

DR. FEDERICO ZARAGOZA (President, College of Southern Nevada) provided public comment for the record ([Exhibit G](#)).

GISELLE LOWE provided public comment for the record ([Exhibit H](#)).

JAIME CRUZ (Executive Director, Workforce Connections) provided public comment for the record ([Exhibit I](#)).

JAN JONES BLACKHURST (Chairwoman, Public Education Foundation) provided public comment for the record ([Exhibit J](#)).

TINA JACOBSON provided public comment for the record ([Exhibit K](#)).

C. STATEMENT OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUND OBLIGATIONS AND REMAINING RESERVE BALANCES WITHIN THE COVID-19 RELIEF PROGRAMS BUDGET ACCOUNT.

BRODY LEISER (Chief Principal Deputy Fiscal Analyst, Fiscal Analysis Division, LCB):
The statement of American Rescue Plan Act, Coronavirus State Fiscal Recovery Fund obligations and remaining reserve balances can be found online on the meeting page of the Nevada Legislature's website ([Exhibit L](#)).

There are 12 work programs submitted for consideration by the Committee today, of which 8 are requesting to authorize a total of \$7.7 million under the \$100 million authority set aside for state agencies. The other four items would transfer existing authority within or between budget accounts. Therefore, none of the requests impact the overall balance displayed on the summary sheet of the statement. The statement has been updated to account for actions taken during the 82nd Session of the Legislature, which I will cover briefly as I walk through each section of the statement. Looking at page 1 of the statement, referred to as the "summary page," at the top of the page, the Fiscal Division has rolled up the actions from the 81st Legislative Session, the details of which are provided in the following section. A new section has been added that shows the amounts obligated through actions of the 82nd Legislative Session that total approximately \$39.0 million. When accounting for those actions, on the summary statement on page 1 at the bottom, the remaining unobligated balance of Coronavirus State Fiscal Recovery Funds as displayed is approximately \$3.3 million, all of which is shown under the loss revenue reserve as displayed on page 1.

Pages 2 through 13 detail the obligations approved to date ([Exhibit L](#)). Beginning on page 2, there is a new section that summarizes the actions taken by the 82nd Legislature. This section includes funding that was recommended by the Governor and approved by the Legislature within the base budget (\$22.4 million), as well as enhancement decision units (\$5.2 million), additional funding approved by the Legislature to support various programs through the budget closing process (\$7.7 million), as well as amounts that were approved through the passage of the noted legislation (\$30.3 million) that carry over onto page 3 of the statement. Also reflected under this new section are savings that were identified and memorialized through the budget closing process (\$26.4 million). The net impact of actions taken during the 82nd Legislative Session obligated \$39.2 million. On page 13 of the statement, the items that are on Agenda List E for the Committee's consideration are summarized.

On pages 14 through 20 is the breakdown statement for select obligations of Coronavirus State Fiscal Recovery Funds ([Exhibit L](#)), mainly focusing on the \$100 million set-aside. You will see on page 20, updates have been included to account for funding that was recommended by the Governor and approved by the Legislature within the base budget (\$4.1 million), and additional funding approved by the Legislature to support various programs through the budget process (\$1.7 million) and through the passage of legislation (\$10.0 million). As noted previously, there are eight items on page 20 under the section for allocations of funding under the \$100 million of authority set aside for state agencies that are presented for consideration today by the Committee. If all items submitted for consideration are approved today, when accounting for prior approvals and actions taken by the Legislature, there would be approximately \$4.1 million in remaining unobligated authority under the \$100 million set aside for allocation to state agencies.

The table on page 21 provides details showing savings resulting from final program expenditures ([Exhibit L](#)). This is the same information that has been provided previously and there have been no changes made to this section of the statement since the April 22, 2023, meeting of the IFC.

The Fiscal Analysis Division is working to reconcile the final numbers following the end of the 82nd Session of the Legislature. If any revisions are made to the figures presented today, those changes will be noted for the Committee at a future date.

I will provide a recap of the funding that has been expended to date. In FY 2022, \$440.4 million was expended, of which \$332.4 million was used to repay the Unemployment Compensation Fund. In FY 2023, to date and based on information in the state accounting system, \$172.3 million has been expended. In total, \$612.7 million of the \$2.7 billion has been expended fiscal year-to-date.

There was no further discussion on this item.

- D. WORK PROGRAM REVISION SUBMITTED IN ACCORDANCE WITH NRS 353.220(5)(b) - INFORMATIONAL ONLY - REQUIRED EXPEDITIOUS ACTION WITHIN 15 DAYS - DEPARTMENT OF CORRECTIONS - Director's Office** - FY 2023 - Addition of \$4,296,013 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to fund the projected cost of remodeling bathroom, shower, laundry and water heater enclosure areas in two housing units and perform mold remediation at the Casa Grande Transitional Housing facility.
Work Program #23FR37103. RECEIVED 5-19-23.

KRISTINA SHEA (Deputy Director, Nevada Department of Corrections [NDOC]):
With me is Kent LeFevre, Administrator, State Public Works Division. Through Agenda Item D, the NDOC requests \$4,296,013 in ARPA Coronavirus State Fiscal Recovery Funds to fund the project at Casa Grande Transitional Housing facility related to remodeling bathroom, shower, laundry and water heater enclosure areas in two housing units due to mold issues.

CHAIR MONROE-MORENO:

Members, you will notice there are a number of pictures related to this issue in the back-up material. You can say some things in words, but pictures can speak even louder. This is an informational item only; the Committee will not have to take action on it.

There was no further discussion on this item.

E. APPROVAL OF WORK PROGRAM REVISIONS FOR THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH NRS 353.220.

SARAH COFFMAN (Assembly Fiscal Analyst, Fiscal Analysis Division, LCB):
No items have been pulled for further discussion under Agenda Item E.

1. Office of the Governor - FY 2023

Addition of ~~\$41,224~~ **\$14,937** in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the ARPA Act category exceeds 10% of the legislatively approved amount for that category. **Work Program #23FRF10006. REVISED 5-16-23.**

Refer to motion for approval under Agenda Item F.

2. Office of the Governor - Governor's Office of Finance - Budget Division - FY 2023

Transfer of \$59,139 from the Personnel category to the American Rescue Plan Act (ARPA) Grant category to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount added to the ARPA Grant category exceeds \$75,000. **Work Program #23FRF13404**

Refer to motion for approval under Agenda Item F.

3. Office of the Governor - Governor's Office of Finance - Division of Internal Audits - FY 2023

Addition of \$159,631 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account for audit management software to improve audit planning, tracking, and documentation. Requires Interim Finance approval since the amount added to the ARPA Grant category exceeds \$75,000. **Work Program #23FRF13422**

Refer to motion for approval under Agenda Item F.

4. Department of Administration - Purchasing Division - FY 2024

Addition of \$349,518 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to continue to fund the State Emergency Operation Center's ongoing COVID-19 Pandemic Warehouse Operations. Requires Interim Finance approval since the amount added to the ARPA category exceeds \$75,000. **Work Program #24FR135801**

Refer to motion for approval under Agenda Item F.

5. **Department of Education - Safe and Respectful Learning - FY 2023**
Addition of \$400,000 in federal American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds transferred from the Department of Health and Human Services, Division of Child and Family Services, Children, Youth and Family Administration account to establish an Electronic Health Record (EHR) system for the Clark County School District. Requires Interim Finance approval since the amount added to the EHR Project category exceeds \$75,000. **Work Program #23FRF27213**

Refer to motion for approval under Agenda Item F.

6. **Department of Agriculture - Agriculture Administration - FY 2023**
Addition of \$241,146 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to support building maintenance and repairs for agency-owned buildings. Requires Interim Finance approval since the amount added to the ARPA Building Repairs category exceeds \$75,000. **Work Program #23FR455403**

Refer to motion for approval under Agenda Item F.

7. **Department of Tourism and Cultural Affairs - Indian Affairs Commission - FY 2023**
Transfer of \$245,585 from the federal American Rescue Plan Act (ARPA), Grants to Tribes Reserve category to the Grants to Tribes Admin category to hire contractors to support the Grants to Tribes program. Requires Interim Finance approval since the amount transferred to the ARPA Grants to Tribes Admin category exceeds \$75,000. **Work Program #23FRF26002**

Refer to motion for approval under Agenda Item F.

8. **Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2023**
Transfer of \$10,000,000 from the federal American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds reserves category to the Roseman University category to support the creation of an Allopathic Medical College at Roseman University. Requires Interim Finance approval since the amount transferred to the Roseman University category exceeds \$75,000. **Work Program #23FR315817**

Refer to motion for approval under Agenda Item F.

9. **Department of Employment, Training and Rehabilitation - Employment Security Division - Special Fund - FY 2023**
Addition of \$6,000,000 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to repay the Unemployment Insurance Penalties and Interest funds taken

through the 31st Special Session (2020), Assembly Bill 3, Section 84. Requires Interim Finance approval since the amount added to the ARPA P&I Payback category exceeds \$75,000. **Work Program #23FR477104**

Refer to motion for approval under Agenda Item F.

10. Department of Corrections - Director's Office - FY 2023

Addition of \$166,700 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to support archiving and records management for paroled and discharged offenders. Requires Interim Finance approval since the amount added to the ARPA Records and Storage category exceeds \$75,000. **Work Program #23FRF37102**

Refer to motion for approval under Agenda Item F.

11. Office of the Military - Division of Emergency Management - FY 2023

Addition of \$429,369 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account for the State Emergency Operation Center, Americans with Disabilities Act project. Requires Interim Finance approval since the amount added to the ARPA NVOC Remodel category exceeds \$75,000. **Work Program #23FR367301**

Refer to motion for approval under Agenda Item F.

12. Department of Veterans Services - Northern Nevada Veterans Home Account - FY 2023

Addition of \$330,250 in federal American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to support an outdoor visitation area. Requires Interim Finance approval since the amount added to the Outdoor Visitation Area category exceeds \$75,000. **Work Program #23FRF25691**

Refer to motion for approval under Agenda Item F.

F. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES NOT INVOLVING THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH CHAPTER 353 OF NRS.

SARAH COFFMAN (Assembly Fiscal Analyst, Fiscal Analysis Division, LCB):

The following items have been pulled for further discussion: Agenda Item F.2, Office of the Governor, State Energy Office; F.4, Office of the Attorney General, which will be discussed jointly with F.83, Department of Employment, Training and Rehabilitation, Employment Security Division; F.21, Department of Business and Industry, Housing Division; F.38, Department of Health and Human Services, Aging and Disability

Services Division; and F.120, Department of Conservation and Natural Resources, Division of Environmental Protection.

SENATOR DONDERO LOOP MOVED TO APPROVE THE REMAINING WORK PROGRAM REVISIONS AND POSITION RECLASSIFICATIONS UNDER AGENDA ITEMS E AND F.

ASSEMBLYWOMAN BACKUS SECONDED THE MOTION.

THE MOTION PASSED UNANIMOUSLY WITH THE MEMBERS PRESENT.

1. Office of the Governor - COVID-19 Relief Programs - FY 2023

Addition of \$383,820 in Prior Year Refunds of Coronavirus Aid, Relief, and Economic Security Act funds to receive and return unused federal funds from the Reno Housing Authority. Requires Interim Finance approval since the amount added to the State Government category exceeds \$75,000. **RELATES TO ITEM F.20. Work Program #23CRF1327R**

Refer to motion for approval under Agenda Item F.

2. Office of the Governor - State Energy Office - Office of Energy - FY 2024

Addition of \$4,479,590 in federal Department of Energy Bipartisan Infrastructure Law - State Energy Program grant funds to support the implementation and monitoring of qualifying state energy programs, including the addition of seven new full-time positions, authorized through the federal Infrastructure Investment and Jobs Act and Inflation Reduction Act. Requires Interim Finance approval since the amount added to the State Energy Program category exceeds \$75,000. **Work Program #C63214**

DENISE FROHLICH (Deputy Director, State Energy Office, Office of the Governor):
I am joined by Dwayne McClinton, Director, State Energy Office. Through Agenda Item F.2, the State Energy Office requests an additional \$4,479,590 in federal Department of Energy Bipartisan Infrastructure Law - State Energy Program grant funds to support the implementation and monitoring of qualifying state energy programs, including the addition of seven new full-time positions, authorized through the federal Infrastructure Investment and Jobs Act and Inflation Reduction Act.

ASSEMBLYMAN WATTS:

I see that among the initiatives included in this grant is a five-year energy efficiency educational campaign for public buildings and occupants. Would you provide some additional detail on the outcomes expected from that effort?

MS. FROHLICH:

That project may not be implemented so the State Energy Office cannot provide more details at this time; however, the office can explain why this is the case. These funds are intended by the U.S. Department of Energy to supplement and provide capacity for the agency to meet all the increased Infrastructure Investment and Jobs Act and Inflation Reduction Act funding opportunities. Because these are some of the earliest released funds, they are to be used to hire personnel who can then explore how the office can best apply for and use additional Infrastructure Investment and Jobs Act and Inflation Reduction Act funds, and how it can use these funds to potentially fill gaps. So, the office will hire those personnel first to explore possible options and see whether those projects might be necessary or if they are covered by other funding opportunities.

ASSEMBLYMAN WATTS:

As I understand it, this is initial planning and infrastructure support in the State Energy Office to identify additional needs and bring in some of the staffing that you will need to get additional federal infrastructure dollars for the work that your office does. It sounds like this is one option, but essentially the office needs to bring in the staff to look at all the other opportunities and options available and then as part of this, it will figure out which direction to take and what other pots of funding it is going to apply for. This will help support the office in being able to pull down additional federal funds for anything within its purview. Is that correct? If so, if this particular activity is not on the list, when can the Committee expect to get some information on the areas that the office is looking at leaning in on for this project and for additional federal funds?

MS. FROHLICH:

Yes, that is exactly what the office is trying to do. As far as a timeline, the office knows that it needs to hire the positions; however, once those people are seated, the strategic plan for the upcoming fiscal year is to do that research, make those applications, develop those projects, and then have greater clarity. The office would anticipate that if it does not have all the answers by the end of the fiscal year, it will at least have many of them.

ASSEMBLYWOMAN BROWN-MAY:

First, I want to thank you for investing in grants and drawing down federal dollars to benefit the state. I think this is essential. As you develop the new positions, do you have a generalized expectation for how much award money would be anticipated per position? If you do not have that information now, do you expect that would be a performance expectation for each one of these grant positions going forward?

MS. FROHLICH:

I cannot give the exact dollar amount per position; however, I can say that the office is looking at about 15 opportunities. Of these opportunities, the office only has dollar amounts for about 9 opportunities, and those are a mix of single allocations and five-year allocations. Given that preamble, the dollar amount of these opportunities is approximately \$341 million. And yes, as part of its year-one strategic plan, the office will be establishing key performance indicators which will also be included in terms of federal dollars.

ASSEMBLYMAN WATTS MOVED TO APPROVE AGENDA
ITEM F.2.

SENATOR NGUYEN SECONDED THE MOTION.

THE MOTION PASSED UNANIMOUSLY WITH THE MEMBERS
PRESENT.

3. Office of the Attorney General - Administrative Budget Account - FY 2023

Transfer of \$154,536 from the Personnel category to the Operating category and transfer of \$64,594 from the Personnel category to the Information Services category to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C63345**

Refer to motion for approval under Agenda Item F.

4. Office of the Attorney General - State Settlements - FY 2023

Addition of \$4,466,662 in T-Mobile settlement agreement funds to support the implementation of a grant program through a transfer to the Governor's Office of Workforce Innovation account, to support three grant programs: a Teacher Development Pathway program, a Financial Literacy, Sports Internship, and Mental Health for Underserved Youth program, and a Recidivism Reduction Pilot Program for Women Incarcerated in Nevada Correctional Facilities. Requires Interim Finance approval since the amount added to the First Responders category exceeds \$75,000. **RELATES TO ITEM F.83. Work Program #C62973**

Agenda Items F.4 and F.83 were discussed jointly. Refer to testimony and motion for approval under Agenda Item F.83.

5. Office of the Secretary of State - Secretary of State - FY 2023

Addition of \$50,775 in Licenses and Fees revenue and addition of \$20,430 in Document Preparation Renewal Fees revenue to align projected revenues and expenditures for the remainder of the fiscal year and to support one new Compliance Investigator position. Requires Interim Finance approval since the cumulative amount added to the Personnel category exceeds \$75,000. **Work Program #C63313**

Refer to motion for approval under Agenda Item F.

6. Office of the Secretary of State - Secretary of State - FY 2023

Transfer of \$91,265 from the State Business Portal category to the Information Services category, transfer of \$20,000 from the State Business Portal category to the Credit Card Discount Fees category, and a transfer of \$6,735 from the State Business Portal category to the Training category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C63365**

Refer to motion for approval under Agenda Item F.

7. Office of the Secretary of State - Help America Vote Act Election Reform - FY 2023

Transfer of \$1,820,663 from the Reserve category to the Administration of Elections category to continue funding for the development and implementation of a new state centralized voter database and reporting system. Requires Interim Finance approval since the amount transferred to the Administration of Elections category exceeds \$75,000. **Work Program #C63312**

Refer to motion for approval under Agenda Item F.

8. Office of the Treasurer - College Savings Trust - Nevada College Savings Trust - FY 2023

Addition of \$158,940 in Non-cash Revenue funds to provide additional marketing resources for events and programs related to promoting college savings programs for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Upromise Marketing category exceeds \$75,000. **Work Program #C63311**

Refer to motion for approval under Agenda Item F.

9. Department of Administration - Division of Enterprise Information Technology Services - Computer Facility - FY 2023

Transfer of \$699,150 from the Reserve category to the Information Services category to fund the purchases of an email protection subscription, a hosting subscription, and modules for the servers and storage arrays for additional data backup and recovery. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C63154**

Refer to motion for approval under Agenda Item F.

10. Department of Administration - Fleet Services Division - Fleet Services - FY 2023

Addition of \$133,097 in Outside Vehicle Rental funds to cover a projected shortfall through the remainder of the fiscal year due to an increase in the costs for vehicle rental services from outside vendors and increased state employee travel. Requires Interim Finance approval since the amount added to the Outside Rental Vehicles category exceeds \$75,000. **Work Program #C62586**

Refer to motion for approval under Agenda Item F.

11. Department of Education - Pupil-Centered Funding Plan Account - FY 2023

Transfer of ~~\$144,664~~ **\$210,233** from the Reserve category to the State Education Fund (S.E.F.) Miscellaneous Payments category to return payments incorrectly transferred into the S.E.F. that were subsequently determined to have been received outside the statutory provisions of the Pupil-Centered Funding Plan. Requires Interim Finance approval since the amount transferred to the S.E.F. Miscellaneous Payments category exceeds \$75,000. **Work Program #C63155. REVISED 5-12-23.**

Refer to motion for approval under Agenda Item F.

12. Department of Agriculture - Pest, Plant Disease, and Noxious Weed Control - FY 2023

Addition of \$836,719 in federal United States Department of Agriculture (USDA) Specialty Crop Block Grant funds to provide additional funding to subgrants enhancing the competitiveness of specialty crops. Requires Interim Finance approval since the amount added to the USDA Agricultural Marketing Service - Food and Nutrition Service category exceeds \$75,000. **Work Program #C63164**

Refer to motion for approval under Agenda Item F.

13. Department of Agriculture - Consumer Equitability - FY 2023

Transfer of \$43,029 from the Reserve category to the Operating Expenses category to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred to the Operating Expenses category exceeds \$75,000. **Work Program #C63299**

Refer to motion for approval under Agenda Item F.

14. Department of Agriculture - Nutrition Education Programs - FY 2023

Transfer of \$151,309 from the Reserves category to the Farm 2 School category for contracted staff costs to administer the Farm to School American Rescue Plan Act grant. Requires Interim Finance approval since the amount added to the Farm 2 School category exceeds \$75,000. **Work Program #C63269**

Refer to motion for approval under Agenda Item F.

15. **Department of Agriculture - Commodity Foods Distribution Program - FY 2023**
Addition of \$163,728 in federal United States Department of Agriculture, American Rescue Plan Act (ARPA) funds to support the Senior Farmers Market Nutrition Program by increasing the program coupon booklet amounts from \$45 to a \$50 maximum benefit allowing all eligible participants to purchase locally grown fresh fruits and vegetables at Nevada Farmers' Markets. Requires Interim Finance approval since the amount added to the ARPA Senior Farmers Market category exceeds \$75,000. **Work Program #23AR136201**

Refer to motion for approval under Agenda Item F.

16. **Department of Agriculture - Commodity Foods Distribution Program - FY 2023**
Transfer of \$71,844 from the Reserve category to the Department Cost Allocation category to fund an increase in the federal indirect cost rate agreement. Requires Interim Finance approval since the cumulative amount added to the Department Cost Allocation category exceeds 10% of the legislatively approved amount for that category. **Work Program #C63000**

Refer to motion for approval under Agenda Item F.

17. **Department of Business and Industry - Division of Industrial Relations - FY 2023**
Transfer of \$14,494 from the Personnel category to the Information Services category to fund the replacement of network switches, increased disk storage for the agency's digitization project, and increased virtual server hosting costs. Requires Interim Finance approval since the cumulative change to the Personnel category exceeds \$75,000. **Work Program #C63084**

Refer to motion for approval under Agenda Item F.

18. **Department of Business and Industry - Division of Industrial Relations - FY 2023**
Addition of \$5,569 in federal Occupational Safety and Health Statistics grant funds, addition of \$93,958 in federal Occupational Safety and Health State Program grant funds, and addition of \$36,412 in federal On-Site Consultation Cooperative Agreement grant funds to support reimbursement of indirect costs related to these grants. Requires Interim Finance approval since the amount added to the Reserve for Reversion category exceeds \$75,000. **Work Program #C63109**

Refer to motion for approval under Agenda Item F.

19. **Department of Business and Industry - Division of Industrial Relations - FY 2023**
Transfer of ~~\$12,070~~ **\$20,235** from the Personnel category to the Operating category to fund a projected shortfall for the remainder of the fiscal year due to increased mailing expenses. Requires Interim Finance approval since the

cumulative amount transferred from the Personnel category exceeds \$75,000.
Work Program #C63254. REVISED 5-24-23.

Refer to motion for approval under Agenda Item F.

20. Department of Business and Industry - Housing Division - Account for Affordable Housing - FY 2023

Addition of \$383,820 in Prior Year Refunds of Coronavirus Aid, Relief and Economic Security (CARES) Act funds to receive and return unused federal Coronavirus Relief Funds from the Reno Housing Authority. Requires Interim Finance approval since the amount added to the CARES Act Rental Assistance category exceeds \$75,000. **RELATES TO ITEM F.1. Work Program #23CRF3838R**

Refer to motion for approval under Agenda Item F.

21. Department of Business and Industry - Housing Division - Account for Affordable Housing - FY 2023

Addition of \$511,736 in reallocated federal Emergency Rental Assistance 2 funds and transfer of \$516,360 from the Federal Grant Reserve category to the federal Emergency Rental Assistance 2 category to continue to provide aid to Nevada renters who have demonstrated financial need resulting directly from COVID-19. Requires Interim Finance approval since the amount added to the federal Emergency Rental Assistance 2 category exceeds \$75,000. **Work Program #C63219**

STEVE AICHROTH (Administrator, Housing Division, Department of Business and Industry):

Through Agenda Item F.21, the Housing Division is requesting to accept an additional \$511,736 in reallocated federal Emergency Rental Assistance (ERA) 2 grant funds authorized by the American Rescue Plan Act (ARPA). The division initially requested an additional \$10.0 million in ERA 2 funding and then reduced it to \$511,736. The request also includes a transfer of \$516,360 from reserve funding.

ASSEMBLYMAN MILLER:

I understand there is a question about whether Clark County Social Services will be able to accept this additional money. Has the division been able to confirm whether Clark County Social Services will be able to do so? If it cannot, what is the plan for how the division will use the money?

MR. AICHROTH:

The division has not received confirmation as to whether Clark County Social Services will be able to accept the additional money, but the agency has confirmed that it is down to its last \$2.0 million in ERA 2 funding. It is a priority of the Housing Division to provide Clark County Social Services with the funding, but if it cannot or will not accept the additional funding, there is a rule in the ERA 2 grant terms and conditions that once the threshold of 75.0% expended funding is hit, the grant funding can be used for any other affordable housing program, as long as it

serves families with 50.0% Area Median Income and under. If Clark County Social Services cannot use the funding, certainly the division can use it in the activities it engages in.

ASSEMBLYMAN MILLER:

Is there an indication as to why Clark County Social Services may not be able to accept the money?

MR. AICHROTH:

Clark County Social Services needed to go back to its team and make sure that the funding could be used for its existing rental assistance program.

ASSEMBLYMAN MILLER:

If Clark County Social Services cannot use the money, does the division have anything else in mind that it can use the funding for?

MR. AICHROTH:

There is always a demand for ERA funding, and while the division has not yet decided on what other projects the funding could be used for, it will certainly be put to good use.

ASSEMBLYMAN MILLER:

Assembly Bill (A.B.) 396 (2023 Legislative Session), if signed by the Governor, would provide additional rental assistance to Clark County, and the Cities of Reno and Sparks. How does the department propose that A.B. 396 be implemented so recipients are not double-dipping into both programs?

MR. AICHROTH:

The division has not yet developed a proposal for how A.B. 396 should be implemented, but from the division's standpoint, all assistance has been tracked. The ERA 2 program has limits as to exactly what recipients can do and when they can do it, all within certain timeframes. I believe any ERA funding not utilized by Clark County Social Services would probably run through the same types of programs, especially in Clark County. The agency has records and would know that it needs to bifurcate the two funding sources. Based on the information that has been provided, there will not be double-dipping because the recipients would be out of the federal funding by the time that they receive funding from A.B. 396.

SENATOR NEAL:

How close is the county to getting to the 75.0% expended threshold?

MR. AICHROTH:

The 75.0% threshold has been exceeded for this program. Based on the most recent reports received, \$96.0 million of the \$98.0 million has already been expended and provided in rental assistance and administrative costs. If the information provided by Clark County Social Services is accurate, and it does in

fact have about \$2.0 million dollars remaining, that money has probably already been provided to renters in Clark County.

ASSEMBLYMAN BACKUS MOVED TO APPROVE AGENDA
ITEM F.21.

SENATOR DONDERO LOOP SECONDED THE MOTION.

THE MOTION PASSED UNANIMOUSLY WITH THE MEMBERS
PRESENT.

22. Department of Business and Industry - Real Estate Division - Real Estate Technology Account - FY 2024

Transfer of \$87,630 from the Reserve category to the Transfer to BA 3823 category to support the continuation of annual maintenance and hosting services of the division's legacy database through the fiscal year. Requires Interim Finance approval since the amount added to the Transfer to BA 3823 category exceeds \$75,000. **RELATES TO ITEM F.25. Work Program #C63158**

Refer to motion for approval under Agenda Item F.

23. Department of Business and Industry - Real Estate Division - Administration - FY 2023

Transfer of \$70,219 from the Personnel category to the Operating category and transfer of \$5,067 from the Commission Expenses category to the Operating category to fund an anticipated shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C59540**

Refer to motion for approval under Agenda Item F.

24. Department of Business and Industry - Real Estate Division - Administration - FY 2023

Deletion of \$531,166 in Testing Fees revenue, deletion of \$11,332 in Property Manager Exam Registration Fee revenue, transfer of \$34,735 from the Testing Services category to the Transfer to General Fund category, and transfer of \$16,108 from the Testing Services category to the Reserve for Reversion category to align revenue and expenditure authority based on current projections and contract obligations. Requires Interim Finance approval since the amount deleted from the Testing Services category exceeds \$75,000. **Work Program #C62938**

Refer to motion for approval under Agenda Item F.

25. Department of Business and Industry - Real Estate Division - Administration - FY 2024

Addition of \$87,630 in Technology Fees transferred from the Real Estate Technology account to continue the maintenance and hosting services of the division's legacy database through the fiscal year. Requires Interim Finance approval since the amount added to the Information Services category exceeds \$75,000. **RELATES TO ITEM F.22. Work Program #C63411**

Refer to motion for approval under Agenda Item F.

26. Department of Business and Industry - Real Estate Division - Real Estate Recovery Account - FY 2023

Addition of \$129,575 in Recovery Fees, addition of \$2,033 in Treasurer's Interest Distribution, and transfer of \$57,261 from the Settlement Disbursements category to the Transfer to Education/Research category to allow for additional receipts and the required transfer of surplus to the Real Estate Education and Research budget account. Requires Interim Finance approval since the amount added to the Transfer to Education/Research category exceeds \$75,000. **Work Program #C63153**

Refer to motion for approval under Agenda Item F.

27. Department of Business and Industry - Taxicab Authority - FY 2023

Addition of \$26,724 in Fingerprint Fees and transfer of \$8,663 from the Reserve category to the Transfer to Criminal History Repository category to support an increase in expenditures for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Transfer to Criminal History Repository category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62803**

Refer to motion for approval under Agenda Item F.

28. Department of Business and Industry - Transportation Authority - Nevada Transportation Authority - FY 2023

Transfer of \$20,631 from the Personnel category to the Operating category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative change to the Personnel category exceeds \$75,000. **Work Program #C62795**

Refer to motion for approval under Agenda Item F.

29. Department of Business and Industry - Transportation Authority - Nevada Transportation Authority - FY 2023

Transfer of \$12,630 from the Personnel category to the Transportation Network Companies category to fund a projected shortfall for the remainder of the fiscal

year. Requires Interim Finance approval since the cumulative change in the Personnel category exceeds \$75,000. **Work Program #C63256**

Refer to motion for approval under Agenda Item F.

30. Department of Business and Industry - Division of Financial Institutions - FY 2023

Transfer of \$31,724 from the Reserve category to the Training category to provide advance training for examination staff required to maintain their certification. Requires Interim Finance approval since the cumulative amount transferred to the Training category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62812**

Refer to motion for approval under Agenda Item F.

31. Department of Business and Industry - Division of Mortgage Lending - FY 2024

Transfer of \$123,630 from the Reserve category to the Professional Services category to fund a contract for financial reviews by a Certified Public Accountant for FY 2024. Requires Interim Finance approval since the amount added to the Professional Services category exceeds \$75,000. **Work Program #C63160**

Refer to motion for approval under Agenda Item F.

32. Governor's Office of Economic Development - State Small Business Credit Initiative - FY 2023

Transfer of \$8,910 from the Personnel category to the Reserve category, transfer of \$691,750 from the Collateral Support Program (CSP) Loans 1.0 Legacy category to the Reserve category, transfer of \$9,603,625 from the Battle Born Venture Capital 1.0 Legacy category to the Reserve category, transfer of \$469 from the Information Services category to the Reserve category, transfer of \$722,000 from the CSP Loans 1.0 Legacy category to the State Small Business Credit Initiative (SSBCI) 2.0 Administration category, transfer of \$5,000,000 from the Battle Born Venture Capital 1.0 Legacy category to the SSBCI 2.0 Non-Fixed Obligations category, transfer of \$5,000,000 from the Battle Born Venture Capital 1.0 Legacy category to the Commercial Property Assessed Clean Energy (C-PACE) category, and transfer of \$5,300,000 from the Battle Born Venture Capital 1.0 Legacy category to the LLP Micro Loan (<250k) category to restructure and align expenditure authority for the U.S. Treasury allocation supporting the SSBCI Program. Requires Interim Finance approval since the amount added to the C-PACE category exceeds \$75,000. **Work Program #C62949**

Refer to motion for approval under Agenda Item F.

33. Department of Health and Human Services - Director's Office - Grants Management Unit - FY 2023

Addition of \$1,456,261 in federal Community Services Block Grant (CSBG) funds to support programs promoting economic self-sufficiency, family stability and community revitalization to needy families. Requires Interim Finance approval since the amount added to the CSBG Grants category exceeds \$75,000. **Work Program #C63136**

Refer to motion for approval under Agenda Item F.

34. Department of Health and Human Services - Director's Office - Upper Payment Limit Holding Account - FY 2023

Transfer of \$561,195 from the Transfer to Other State Agency category to the Transfer Tobacco to BA 1090 category and transfer of \$1,132,082 from the Transfer to Other State Agency category to the Reserve for Reversion to General Fund category to provide sufficient authority to transfer allocated contract savings to the Fund for a Healthy Nevada and the General Fund. Requires Interim Finance approval since the amount transferred to the Transfer Tobacco to BA 1090 category exceeds \$75,000. **Work Program #C62934**

Refer to motion for approval under Agenda Item F.

35. Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2023

Addition of \$165,320 in federal Rehabilitation Act Subchapter B Independent Living Services grant funds to support community living and independence for individuals with disabilities. Requires Interim Finance approval since the amount added to the Independent Living Program category exceeds 75,000. **Work Program #C63054**

Refer to motion for approval under Agenda Item F.

36. Department of Health and Human Services - Aging and Disability Services - Home and Community-Based Services - FY 2023

Addition of \$503,124 in federal State Health Insurance Assistance Program (SHIP) grant funds to provide information and counseling services to Medicare beneficiaries. Requires Interim Finance approval since the amount added to the SHIP category exceeds \$75,000. **Work Program #C63123**

Refer to motion for approval under Agenda Item F.

37. Department of Health and Human Services - Aging and Disability Services - Desert Regional Center - FY 2023

Transfer of \$37,500 from the Jobs and Day Training category to the Utilities category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Utilities category exceeds \$75,000. **Work Program #C63362**

Refer to motion for approval under Agenda Item F.

38. Department of Health and Human Services - Aging and Disability Services - Desert Regional Center - FY 2023

Transfer of \$350,000 from the Resident Placement category to the Professional Services category to fund a projected shortfall in information technology consultant expenses incurred for the proposed resident placement rate study and increase for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Professional Services category exceeds \$75,000. **Work Program #C63364**

DENA SCHMIDT (Administrator, Aging and Disability Services Division, Department of Health and Human Services):

With me today I have in Las Vegas Justin Robinson, our IT manager, Jessica Adams, our Deputy Administrator, and Tiffany Lewis, our fiscal manager. Through Agenda Item F.38, the Aging and Disability Services Division is requesting approval to reallocate authority for \$350,000 from the Resident Placement category to the Professional Services category in the Desert Regional Center budget. This reallocation is to cover a shortfall for some contract costs that the division has incurred in order to implement new data systems and to conduct a rate study, both recommended as part of the division's recently approved budget. Because of the rate study's complexity, some additional contract costs have been incurred. The transfer would be to cover that shortfall.

ASSEMBLYWOMAN BROWN-MAY:

We have worked on this project for a long time, and it is great to be here now in front of it, while also understanding that there is a shortfall because of the IT consultants' fees. Given the amount of time the division will continue to need IT services to make the transition to doing billing and case coordination, does the division have a plan to prevent this shortfall issue again? Having spent a number of years working specifically on this issue, I realize that oftentimes IT costs are overrun not because we did not have a good plan in place, but because the number of hours had not been adequately anticipated. Also, as the division rolls out this new system of case management, will there be an effort to coordinate with the provider organizations to ensure they are able to do the new rate billing piece? Will there be an effort to ensure their systems are compatible with the division's system so the providers are on the same case management system?

MS. SCHMIDT:

Regarding the possibility of additional shortfalls going forward, the division intends to have the rate study completed by March 2024, so IT costs will not be incurred after that. In addition, the division has often used contract staff to cover for state employee vacancies. In the division's recently approved budget, the developmental service technicians have been approved for a two pay-grade increase, in addition to the state increases. The division believes these increases will offset its need for contract staff to support the Intermediate Care Facility and

anticipates having plenty of funding in the Professional Services category to cover future contract costs. In a worst-case scenario, if the division runs into a funding problem, it will have to return to the Interim Finance Committee and request funding through an additional work program. At this point, the division believes enough funding will be available.

JESSICA ADAMS (Deputy Administrator, Aging and Disability Services Division, Department of Health and Human Services):

Regarding coordinating with providers, for the rate study, the division has already launched work groups that include provider staff from both its supportive living providers and its jobs and day training providers. For the new case management system coming online, the providers will also be a part of that launch. Just as they can with the current system, the ADSD's providers will be able to log in and bill through the new system. The division hopes that with this new system, there will be more things that the providers will do. As the system is built out and gets to the point where providers are needed, the providers will also be a part of the work groups.

ASSEMBLYWOMAN BROWN-MAY:

Thank you, I appreciate that. This is second-hand knowledge that is not in your work program, but I understand the division is looking at Therap as a potential provider. Is this accurate?

Ms. ADAMS:

Yes, Therap is under contract.

ASSEMBLYWOMAN BACKUS MOVED TO APPROVE
AGENDA ITEM F.38.

SENATOR DONDERO LOOP SECONDED THE MOTION.

THE MOTION PASSED UNANIMOUSLY WITH THE MEMBERS
PRESENT.

39. Department of Health and Human Services - Aging and Disability Services - Desert Regional Center - FY 2023

Transfer of \$200,000 from the Resident Placement category to the Family Support category to fund a projected shortfall due to waitlist reduction efforts and providing services to individuals waiting for other services for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Family Support category exceeds \$75,000. **Work Program #C63366**

Refer to motion for approval under Agenda Item F.

40. Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2023

Addition of \$1,109,956 in federal Title XIX funds to fund a projected shortfall in the Operating category for the remainder of the fiscal year due to an increase in vendor contractual obligations for Health Management Systems and Health Services Advisory Group. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C63125**

Refer to motion for approval under Agenda Item F.

41. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2023

~~Transfer of \$7,547,083 from the Newly Eligible category to the Sister Agency Medical Payment category and \$6,098,643 from the Newly Eligible category to the Child Welfare Services category~~ **Addition of \$7,951,185 in federal Title XXI Receipts, \$105,540,025 in federal Title XIX Receipts, and \$5,412,829 in County Reimbursements** to fund a projected shortfall due to higher-than-average expenditures for the remainder of the fiscal year. Requires Interim Finance approval since the amount ~~transferred~~ **added** to the Child Welfare Services category exceeds \$75,000. **Work Program #C63098. REVISED 6-5-23.**

Refer to motion for approval under Agenda Item F.

42. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2023

Addition of \$104,700,638 in Drug Rebate funds transferred from the Prescription Drug Rebate account, **deletion of \$387,578 in federal Title XXI Receipts and a deletion of \$85,392,844 in federal Title XIX Receipts** to fund costs associated with prescribed drug programs for Medicaid recipients through the remainder of the fiscal year. **to offset medical expenses and place the remaining funds in Reserve for Reversion.** Requires Interim Finance approval since the amount added to the Offline **Reserve for Reversion** category exceeds \$75,000. **RELATES TO ITEM F.43. Work Program #C63145. REVISED 6-5-23.**

Refer to motion for approval under Agenda Item F.

43. Department of Health and Human Services - Health Care Financing and Policy - Prescription Drug Rebate - FY 2023

Addition of \$104,700,638 in Drug Rebate funds to align budgetary expenditure authority and provide funding, through a transfer to the Nevada Medicaid Title XIX account, to fund the cost of services for Medicaid related prescribed drug programs and services. Requires Interim Finance approval since the amount added to the Medical Federal Medical Assistance Percentage Drug Rebate category exceeds \$75,000. **RELATES TO ITEM F.42. Work Program #C63157**

Refer to motion for approval under Agenda Item F.

44. Department of Health and Human Services - Public and Behavioral Health - Radiation Control Program - FY 2023

Transfer of \$6,325 from the Operating category to the In-state Travel category and transfer of \$5,037 from the Operating category to the Training category to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred from the Operating category exceeds \$75,000. **Work Program #C63025**

Refer to motion for approval under Agenda Item F.

45. Department of Health and Human Services - Public and Behavioral Health - Northern Nevada Adult Mental Health Services - FY 2023

Transfer of \$129,736 from the Personnel category to the Maintenance of Buildings and Grounds category to fund a projected shortfall through the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Maintenance of Buildings and Grounds category exceeds \$75,000. **Work Program #C62971**

Refer to motion for approval under Agenda Item F.

46. Department of Health and Human Services - Public and Behavioral Health - Northern Nevada Adult Mental Health Services - FY 2023

Transfer of \$86,699 from the Community Diversion category to the Mental Health Court category to fund a projected shortfall for the remainder of the fiscal year due to increased caseloads. Requires Interim Finance approval since the amount transferred to the Mental Health Court category exceeds \$75,000. **Work Program #C63045**

Refer to motion for approval under Agenda Item F.

47. Department of Health and Human Services - Public and Behavioral Health - Crisis Response - FY 2023

Addition of \$250,000 in federal Substance Abuse and Mental Health Services Administration - Transformation Transfer Initiative (TTI) Contract funds to support 988 hotline operations and crisis services in Nevada's underserved rural and frontier communities. Requires Interim Finance approval since the amount added to the TTI Workforce category exceeds \$75,000. **Work Program #C62879**

Refer to motion for approval under Agenda Item F.

48. Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Administration - FY 2023

Addition of \$121,777 in Behavioral Health Cost Allocation Reimbursement funds and transfer of \$251,134 from the Personnel category to the Information Services category to fund a projected shortfall for the remainder of the fiscal year due to unbudgeted increases for health administration software applications. Requires

Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C62916**

Refer to motion for approval under Agenda Item F.

49. Department of Health and Human Services - Public and Behavioral Health - Health Statistics and Planning - FY 2023

Addition of \$42,817 in Licenses and Fees revenue authority and a transfer of \$31,515 from the Reserve category to the County Disbursement category to distribute fees collected for the issuance of Certification of Death in accordance with Senate Bill 463 (2019 Legislative Session) to support a program to provide mental health services to any person, acting in his/her professional capacity, who is emotionally impacted by responding to a mass casualties event. Requires Interim Finance approval since the amount added to the County Disbursement category exceeds \$75,000. **Work Program #C62626**

Refer to motion for approval under Agenda Item F.

50. Department of Health and Human Services - Public and Behavioral Health - Women, Infants, and Children Food Supplement - FY 2023

Addition of \$4,842,609 in federal Women, Infants and Children grant funds and transfer of \$164,265 from the Division Cost Allocation category to the Aid to Individuals - Food category to provide nutritious foods to supplement the diets of pregnant, postpartum and breastfeeding women, infants and children under the age of five. Requires Interim Finance approval since the amount added to the Aid to Individuals - Food category exceeds \$75,000. **Work Program #C63112**

Refer to motion for approval under Agenda Item F.

51. Department of Health and Human Services - Public and Behavioral Health - Communicable Diseases - FY 2023

Addition of \$685,174 in federal Human Immunodeficiency Virus (HIV) Prevention grant funds to provide increased knowledge of HIV status, prevent new infections and strengthen surveillance to enhance response capacity and data-to-care activities to support sustained viral suppression. Requires Interim Finance approval since the amount added to the HIV Prevention category exceeds \$75,000. **Work Program #C62496**

Refer to motion for approval under Agenda Item F.

52. Department of Health and Human Services - Public and Behavioral Health - Public Health Preparedness Program - FY 2023

Addition of \$1,384,172 in federal Public Health Emergency Preparedness grant funds to support emergency preparedness activities throughout the state. Requires Interim Finance approval since the amount added to the Public Health Emergency Preparedness category exceeds \$75,000. **Work Program #C63113**

Refer to motion for approval under Agenda Item F.

53. Department of Health and Human Services - Public and Behavioral Health - Biostatistics and Epidemiology - FY 2023

Addition of \$2,604,080 in federal Nevada's Overdose Data to Action grant funds to increase access to Naloxone in support of the state's effort to combat the opioid pandemic. Requires Interim Finance approval since the amount added to the Overdose Data to Action Prevention category exceeds \$75,000. **Work Program #C63001**

Refer to motion for approval under Agenda Item F.

54. Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2023

Addition of \$110,000 in federal State Partnerships Improving Nutrition and Equity (SPINE) grant funds to improve equitable food and nutrition security activities. Requires Interim Finance approval since the amount added to the SPINE Program category exceeds \$75,000. **Work Program #C62936**

Refer to motion for approval under Agenda Item F.

55. Department of Health and Human Services - Public and Behavioral Health - Maternal Child and Adolescent Health Services - FY 2023

Addition of \$390,288 in federal Nevada Sexual Violence Prevention grant funds and a transfer of \$4,850 from the Personnel category to the Rape Prevention and Education category to support sexual violence prevention and outreach activities. Requires Interim Finance approval since the amount added to the Rape Prevention and Education category exceeds \$75,000. **Work Program #C62616**

Refer to motion for approval under Agenda Item F.

56. Department of Health and Human Services - Public and Behavioral Health - Maternal Child and Adolescent Health Services - FY 2023

Addition of \$197,725 in federal Sexual Risk Avoidance Education (SRAE) grant funds to support programs providing sexual risk avoidance education and outreach services throughout the state. Requires Interim Finance approval since the amount added to the Nevada SRAE Grant category exceeds \$75,000. **Work Program #C62924. WITHDRAWN 5-30-23.**

Refer to motion for approval under Agenda Item F.

57. Department of Health and Human Services - Public and Behavioral Health - Maternal Child and Adolescent Health Services - FY 2023

Addition of \$186,002 in federal Maternal, Infant and Early Childhood Home Visiting Program grant funds to continue to provide home visiting services to reduce infant mortality and build parenting skills. Requires Interim Finance approval since the

amount added to the Home Visiting Program category exceeds \$75,000. **Work Program #C63077**

Refer to motion for approval under Agenda Item F.

58. Department of Health and Human Services - Public and Behavioral Health - Maternal Child and Adolescent Health Services - FY 2023

Addition of \$86,670 in federal Nevada Maternal and Child Health (MCH) State Systems Development Initiative (SSDI) grant funds and a transfer of ~~\$15,957~~ **\$15,937** from the SSDI category to the Home Visiting Program category to continue to improve the availability, timeliness, and quality of MCH data. Requires Interim Finance approval since the amount added to the Home Visiting Program category exceeds \$75,000 ~~for that category~~. **Work Program #C63134. REVISED 5-15-23.**

Refer to motion for approval under Agenda Item F.

59. Department of Health and Human Services - Public and Behavioral Health - Community Health Services - FY 2023

Transfer of \$89,370 from the Personnel category to County Participation category, transfer of \$15,066 from the Personnel category to Maternal and Child Health program category, and transfer of \$216,297 from the Personnel category to the Division Cost Allocation category to cover projected shortfalls in operating costs and an increase to the federal indirect rate. Requires Interim Finance approval since the amount transferred to the Division Cost Allocation category exceeds \$75,000. **Work Program #C62950**

Refer to motion for approval under Agenda Item F.

60. Department of Health and Human Services - Welfare and Supportive Services - Administration - FY 2023

Transfer of \$1,500,011 from the Personnel category to the Information Services category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Information Services category exceeds \$75,000. **Work Program #C62498**

Refer to motion for approval under Agenda Item F.

61. Department of Health and Human Services - Welfare and Supportive Services - Administration - FY 2023

Addition of \$78,222 in federal Supplemental Nutritional Assistance Program grant funds and transfer of \$78,221 from the Personnel category to the Transaction Costs category to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Transaction Costs category exceeds \$75,000. **Work Program #C62969**

Refer to motion for approval under Agenda Item F.

62. Department of Health and Human Services - Welfare and Supportive Services - Welfare Field Services - FY 2023

Addition of \$350,000 in federal Substance Abuse and Mental Health Services Administration State Opioid Response Grant III funding transferred from the Department of Health and Human Services (DHHS), Division of Public and Behavioral Health to reimburse the DHHS, Division of Welfare and Supportive Services for staff hours, staff travel, operating costs, and supplies in support of the state's Recovery Friendly Workplace (RFW) Initiative supporting those recovering from opioid use disorders. Requires Interim Finance approval since the amount added to the RFW category exceeds \$75,000. **Work Program #C62946**

Refer to motion for approval under Agenda Item F.

63. Department of Health and Human Services - Welfare and Supportive Services - Welfare Field Services - FY 2023

Transfer of \$970,067 from the Personnel category to the Operating category and transfer of \$182,157 from the Personnel category to the Information Services category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C62958**

Refer to motion for approval under Agenda Item F.

64. Department of Health and Human Services - Welfare and Supportive Services - Welfare Field Services - FY 2023

Addition of \$759,383 in federal Supplemental Nutrition Assistance Program (SNAP), Employment and Training (E&T) grant funds to cover the expansion of the vocational training options for SNAP participants through a subaward to the College of Southern Nevada. Requires Interim Finance approval since the amount added to the SNAP E&T Expansion category exceeds \$75,000. **Work Program #C63028**

Refer to motion for approval under Agenda Item F.

65. Department of Health and Human Services - Welfare and Supportive Services - Welfare Field Services - FY 2023

Addition of \$3,843,546 in federal Supplemental Nutrition Assistance Program (SNAP), American Rescue Plan Act grant funds transferred from Welfare Administration to pay for overtime and the development and modification of SNAP system applications. Requires Interim Finance approval since the amount added to the Personnel category exceeds \$75,000. **Work Program #C63121**

Refer to motion for approval under Agenda Item F.

66. Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2023

Addition of \$1,019,726 in federal Promoting Safe and Stable Families Program, Title IV-B, Subpart II grant funds to provide support services that address family support, family preservation, time-limited family reunification, and adoption promotion and support. Requires Interim Finance approval since the amount added to the Title IV-B, Subpart II category exceeds \$75,000. **Work Program #C62550**

Refer to motion for approval under Agenda Item F.

67. Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2023

Transfer of \$5,565 from the Personnel category to the Information Services category to fund a projected shortfall through the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred from the Personnel category exceeds \$75,000. **Work Program #C62919**

Refer to motion for approval under Agenda Item F.

68. Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2023

Addition of \$954,445 in County Reimbursements funds to support the associated indirect costs per the Cost Allocation Plan. Requires Interim Finance approval since the amount transferred to the Reserve for Reversion category exceeds \$75,000. **Work Program #C63012**

Refer to motion for approval under Agenda Item F.

69. Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2023

Addition of \$729,889 in federal Family Violence Prevention and Services Act grant funds to continue providing services to victims of family violence, domestic violence and dating violence. Requires Interim Finance approval since the amount added to the Family Violence category exceeds \$75,000. **Work Program #C63197**

Refer to motion for approval under Agenda Item F.

70. Department of Health and Human Services - Child and Family Services - Rural Child Welfare - FY 2023

Transfer of \$230,798 from the Personnel category to the Title IV-B Grant Projects category to fund a projected shortfall through the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Title IV-B Grant Projects category exceeds \$75,000. **Work Program #C63244**

Refer to motion for approval under Agenda Item F.

71. Department of Health and Human Services - Child and Family Services - Rural Child Welfare - FY 2023

Transfer of \$199,027 from the Personnel category to the Child Welfare category to fund a projected shortfall through the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Child Welfare category exceeds \$75,000. **Work Program #C63335**

Refer to motion for approval under Agenda Item F.

72. Department of Health and Human Services - Child and Family Services - Summit View Youth Center - FY 2023

Addition of \$34,370 in Budgetary Transfers to fund a projected shortfall for the remainder of the fiscal year in the Clark County School District category. Requires Interim Finance approval since the amount added to the Clark County School District category exceeds \$75,000. **RELATES TO ITEM F.73. Work Program #C62542**

Refer to motion for approval under Agenda Item F.

73. Department of Health and Human Services - Child and Family Services - Caliente Youth Center - FY 2023

Deletion of \$34,370 in Budgetary Transfers resulting from the savings in the Personnel category to fund a projected shortfall in the Summit View Youth Center budget for the remainder of the fiscal year. Requires Interim Finance approval since the amount deleted from the Personnel category exceeds \$75,000. **RELATES TO ITEM F.72. Work Program #C62544**

Refer to motion for approval under Agenda Item F.

74. Department of Health and Human Services - Child and Family Services - Nevada Youth Training Center - FY 2023

Transfer of \$5,930 from the Personnel category to the Maintenance of Building and Grounds category to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred from Personnel category exceeds \$75,000. **Work Program #C63325**

Refer to motion for approval under Agenda Item F.

75. Department of Health and Human Services - Child and Family Services - Youth Parole Services - FY 2023

Transfer of \$189,658 from the Personnel category to the Transitional Community Reintegration category to fund out-of-home care and/or alternative placement services for youth who are committed to the division's custody. Requires Interim Finance approval since the amount transferred to the Transitional Community Reintegration category exceeds \$75,000. **Work Program #C63037**

Refer to motion for approval under Agenda Item F.

76. Department of Health and Human Services - Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2023

Transfer of \$586,990 from the Personnel category to the Temporary Contract Staffing category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Temporary Contract Staffing category exceeds \$75,000. **Work Program #C63117**

Refer to motion for approval under Agenda Item F.

77. Department of Employment, Training and Rehabilitation - Rehabilitation Division - Disability Adjudication - FY 2023

Transfer of \$19,359 from the Personnel category to the Utilities category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred from the Personnel category exceeds \$75,000. **Work Program #C63147**

Refer to motion for approval under Agenda Item F.

78. Department of Employment, Training and Rehabilitation - Rehabilitation Division - Disability Adjudication - FY 2023

Transfer of \$1,350,000 from the Personnel category to the Medical Determination category to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Medical Determination category exceeds \$75,000. **Work Program #C63194**

Refer to motion for approval under Agenda Item F.

79. Department of Employment, Training and Rehabilitation - Rehabilitation Division - Disability Adjudication - FY 2023

Transfer of \$72,533 from the Personnel category to the Department Cost Allocation category to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred from the Personnel category exceeds 10% of the legislatively approved amount for that category. **Work Program #C63322**

Refer to motion for approval under Agenda Item F.

80. Department of Employment, Training and Rehabilitation - Rehabilitation Division - Vocational Rehabilitation - FY 2023

Transfer of \$118,820 from the Personnel category to the Operating Expenses category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating Expenses category exceeds \$75,000. **Work Program #C63192**

Refer to motion for approval under Agenda Item F.

81. Department of Employment, Training and Rehabilitation - Rehabilitation Division - Vocational Rehabilitation - FY 2023

Addition of \$710,000 in federal Section 110 grant funds to cover additional client services contract expenditures for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Client Services category exceeds \$75,000. **Work Program #C63193**

Refer to motion for approval under Agenda Item F.

82. Department of Employment, Training and Rehabilitation - Rehabilitation Division - Blind Business Enterprise Program - FY 2023

Transfer of \$140,000 from the Reserve category to the Business Enterprise category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Business Enterprise category exceeds \$75,000. **Work Program #C63243**

Refer to motion for approval under Agenda Item F.

83. Department of Employment, Training and Rehabilitation - Employment Security Division - Governor's Office of Workforce Innovation - FY 2023

Addition of \$4,466,662 in T-Mobile settlement agreement funds transferred from the Office of the Attorney General to support three grant programs: a Teacher Development Pathway program, a Financial Literacy, Sports Internship, and Mental Health for Underserved Youth program, and a Recidivism Reduction Pilot Program for Women Incarcerated in Nevada Correctional Facilities. Requires Interim Finance approval since the amount added to the T-Mobile Recidivism category exceeds \$75,000. **RELATES TO ITEM F.4. Work Program #C63072**

Agenda Items F.4 and F.83 were discussed jointly.

TERESA BENITEZ-THOMPSON (Chief of Staff, Office of the Attorney General [OAG]): Through Agenda Items F.4 and F.83, the OAG seeks to increase settlement income authority to provide \$4.5 million in grant dollars from the T-Mobile settlement funds for three workforce projects. The first project is the Public Education Foundation's Teacher Pathway (Teacher Pathway) program in which the Governor's Office of Workforce Innovation (GOWINN) is partnering with the Nevada Department of Education (NDE) to fund a teacher pathway program to address Nevada's teacher shortage crisis through the "grow-your-own" program. The second project is a partnership in collaboration with the Aces Foundation, the official team charity of WNBA champions the Las Vegas Aces, to increase access to financial literacy, sports internships, and mental health care for underserved youth. The third project is a pilot program partnering GOWINN, the Department of Corrections, Hope for Prisoners, the College of Southern Nevada, UNLV, and Western Nevada College to reduce recidivism among Nevada's female prison population by providing

workforce development and training programs at the Florence McClure Women's Correctional Center, the Jean Conservation Camp, and Casa Grande Transitional Housing.

ASSEMBLYWOMAN BACKUS:

My question pertains to the Teacher Pathway program. I am excited about providing a pathway for paraprofessionals to become teachers, with recruitment, mentorship, and the provision of financial assistance to help move that pathway forward. My question is, and I know we are waiting for some bills to be signed by the Governor, but how would this Teacher Pathway program work in conjunction with other programs approved in the 82nd Legislative Session to develop and increase the teacher pipeline, such as the Incentivizing Pathways to Teaching Grant Program or the Teach Nevada Scholarship Program?

LISA LEVINE (Executive Director, GOWINN, Department of Employment, Training and Rehabilitation):

There are definitely a few different programs to reduce the teacher shortage; the Teacher Pathway program is just one of them. Currently, this program does not have any state or federal funding. It has been entirely privately funded through the Public Education Foundation, which is GOWINN's partner in this project proposal. The NDE has also been a significant partner in this project, but the Teacher Pathway program has been complementary and is in addition to the other programs to reduce the teacher shortage.

ASSEMBLYWOMAN BACKUS:

I had just asked GOWINN and Chief of Staff Benitez-Thompson about the paraprofessional program, another teacher's pipeline program that is seeking funding under the T-Mobile settlement agreement. I am glad Mr. Statucki is here because the NDE is potentially getting another bill that may be pertinent to the effort to increase the teacher pipeline. How do you foresee the Teacher Pathway program working with the funding and other bills that enhance the Incentivizing Pathways to Teaching Grant Program and the Teach Nevada Scholarship Program? I know there is also a big ask of the NDE in another bill to look at educator tests.

CRAIG STATUCKI (Interim Deputy Superintendent, Educator Effectiveness and Family Engagement, NDE):

In the Teacher Pathway program proposal from GOWINN, financed with settlement funds from the OAG, the focus would be on the paraprofessionals. At present, the Teacher's Pathway program is not a project that is operating through the NDE. The Teacher's Pathway program uses a separate funding stream currently operated through the Public Education Foundation at UNLV and is a separate pipeline piece for which the NDE is helping to provide support. In the future, those students who are in the paraprofessional program may be able to utilize the Incentivizing Pathways to Teaching Grant Program and the Teach Nevada Scholarship Program as secondary funding sources to help them complete their

programs. But right now, the department is not offering that option. The department is very appreciative of GOWINN, UNLV and the Public Education Foundation for being great community partners in helping to solve Nevada's teacher pipeline issue, realizing that as an agency, we cannot necessarily get all the pipes into the pipeline.

ASSEMBLYWOMAN BACKUS:

I am excited to see what happens with the Public Education Foundation's Teacher Pathway Program. Hopefully, the NDE, GOWINN, the Public Education Foundation at UNLV and the various programs can work together and grow a lot of teachers because I know they are well-needed. With that being said and because there are so many great programs being offered under this grant, including the pilot program to reduce recidivism among Nevada's female prison population, can the Committee request annual status reports from GOWINN on the workforce development activities supported by these funds? At minimum, the reports should include the number of participants in each program and the funds that have been expended. Hopefully, the programs will all be successful.

CHAIR MONROE-MORENO:

These programs are exciting, and I am very much looking forward to seeing what the WNBA team, the Las Vegas Aces will be doing. The work they have already done in our communities, in the classroom and working with our students has been amazing. But I am really excited about the recidivism program and getting people on the right track.

ASSEMBLYWOMAN ANDERSON:

Reading over everything that is happening with recidivism, the pilot program to reduce recidivism of Nevada's female prison population is very exciting. My question has more to do with the possibility of hiring additional staff for the Supporting and Advancing Nevada's Dislocated Individuals (SANDI) project, funded by the U.S. Department of Education. It is mentioned in the background information that there will be navigators to help guide individuals through the training process. Have these individuals already been hired, or are they in the process of being hired? And again, I would echo my colleagues in requesting an update because these programs are very exciting, and we will want to hear how it is going with the hiring and everyone who is a part of that.

MS. LEVINE:

GOWINN is really excited about the reducing recidivism program and all the other programs that are under this grant. No navigators have yet been hired, but the navigator model is something that has been extremely successful with GOWINN's partners under the U.S. Department of Education SANDI grant that GOWINN manages. Navigators are essentially career counselors because GOWINN knows that oftentimes the individuals who are going into these programs need a little extra support, and that is what the navigator model provides. So, the navigator model is something GOWINN is excited to incorporate into the prison education program.

GOWINN would like to point out that the timing of the recidivism program is ideal because Pell Grant eligibility for people who are incarcerated will begin with the new fiscal year. The pilot program to reduce recidivism of Nevada's female prison population is going to set up infrastructure in the State of Nevada so that GOWINN will be ready to take those federal dollars as the model changes.

MS. BENITEZ-THOMPSON:

There are three subgrantees working with multiple agencies, and GOWINN has different reporting requirements through each of its grants that it then reports back to the OAG on. There is also the request for a report to the IFC. If it makes more sense to standardize and streamline the reporting process, perhaps GOWINN sends the quarterly reports from the subgrantees to the OAG. Because the OAG will already be receiving the annual reports on these grants from GOWINN, the OAG could then send them to the Committee. This process would be used instead of GOWINN having to report to both the OAG and the IFC. It will also remove the mix of timeframes. If the IFC is amenable to this, the OAG could structure the reporting that way.

CHAIR MONROE-MORENO:

The Committee could do that. Simplifying the process would be great, as long as the reports contain information on the number of staff hired, the number of participants who are in each program, and the expenditure of the funds, i.e., how the money is being spent in an annual report. The annual report would come from the OAG instead of from GOWINN or the subgrantees.

ASSEMBLYWOMAN BACKUS MOVED TO APPROVE
AGENDA ITEMS F.4 AND F.83 WITH THE REPORTING
REQUIREMENT.

SENATOR DONDERO LOOP SECONDED THE MOTION.

THE MOTION PASSED UNANIMOUSLY WITH THE MEMBERS
PRESENT.

84. Department of Employment, Training and Rehabilitation - Administrative Services - Research and Analysis - FY 2023

Transfer of \$46,445 from the Reserve category to the Operating category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating category exceeds 10% of the legislatively approved amount for that category. **Work Program #C63304**

Refer to motion for approval under Agenda Item F.

85. Department of Employment, Training and Rehabilitation - Commission on Postsecondary Education - FY 2023

Addition of \$56,592 in federal U.S. Department of Veterans Affairs funds to align state and federal authority for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Reserve for Reversion category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62978**

Refer to motion for approval under Agenda Item F.

86. Department of Corrections - Director's Office - FY 2023

Transfer of \$80,910 from the Personnel category to the Extraordinary Maintenance category, transfer of \$8,325 from the Personnel category to the Prison Rape Elimination Act category, and transfer of \$15,664 from the Personnel category to the Tort Claims category to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Extraordinary Maintenance category exceeds \$75,000. **Work Program #C63259**

Refer to motion for approval under Agenda Item F.

87. Department of Corrections - Prison Medical Care - FY 2023

Transfer of \$964,000 from the Personnel category to the Professional Services category, \$957,563 from the Personnel category to the Inmate Drivens category, and \$4,017 from the Personnel category to the Utilities category to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Professional Services category exceeds \$75,000. **Work Program #C63148**

Refer to motion for approval under Agenda Item F.

88. Department of Corrections - Correctional Programs - FY 2023

Addition of \$287,989 in federal Title I-Part D, subpart 1 - Youthful Offender Program subgrant funds, transferred from the Department of Education, to assist in providing continuing education and skills training necessary for inmates to successfully reintegrate into the community upon release from the Nevada Department of Corrections. Requires Interim Finance approval since the amount added to the Youthful Offender Grant category exceeds \$75,000. **Work Program #C63300**

Refer to motion for approval under Agenda Item F.

89. Department of Corrections - Ely State Prison - FY 2023

Deletion of \$895,014 in Budgetary Transfers and transfer of \$518,046 from the Personnel category to the Inmate Drivens category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Inmate Drivens category exceeds \$75,000. **RELATES**

TO ITEMS F.90, F.91, F.92, F.93, F.94, F.96, F.98, F.99, and F.100. Work Program #C63276

Refer to motion for approval under Agenda Item F.

90. Department of Corrections - High Desert State Prison - FY 2023

Addition of \$29,002 in Budgetary Transfers to the Operating Expenses category, addition of \$1,865,516 in Budgetary Transfers to the Inmate Drivens category, and addition of \$372,571 in Budgetary Transfers to the Utilities category to cover projected shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Inmate Drivens category exceeds \$75,000. **RELATES TO ITEMS F.89, F.91, F.92, F.93, F.94, F.96, F.98, F.99, and F.100. Work Program #C63275**

Refer to motion for approval under Agenda Item F.

91. Department of Corrections - Northern Nevada Correctional Center - FY 2023

Deletion of \$2,919,364 in Budgetary Transfers, transfer of \$36,083 from the Personnel category to the Operating category, transfer of \$1,087,751 from the Personnel category to the Inmate Drivens category, and a transfer of \$206,250 from the Personnel category to the Utilities category to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Inmate Drivens category exceeds \$75,000. **RELATES TO ITEMS F.89, F.90, F.92, F.93, F.94, F.96, F.98, F.99, and F.100. Work Program #C63233**

Refer to motion for approval under Agenda Item F.

92. Department of Corrections - Southern Desert Correctional Center - FY 2023

Addition of \$38,454 in Budgetary Transfers to the Operating Expenses category, addition of \$27,138 in Budgetary Transfers to the Maintenance of Buildings and Grounds category, addition of \$11,573 in Budgetary Transfers to the Maintenance Contracts category, addition of \$979,225 in Budgetary Transfers to the Inmate Drivens category, and addition of \$219,354 in Budgetary Transfers to the Utilities category to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Inmate Drivens category exceeds \$75,000. **RELATES TO ITEMS F.89, F.90, F.91, F.93, F.94, F.96, F.98, F.99, and F.100. Work Program #C63246**

Refer to motion for approval under Agenda Item F.

93. Department of Corrections - Lovelock Correctional Center - FY 2023

Addition of \$494,488 in Budgetary Transfers to fund the Inmate Drivens category, transfer of \$42,260 from the Personnel category to the Operating category, transfer of \$34,569 from the Personnel category to the Maintenance of Buildings and Grounds category, and transfer of \$331,618 from the Personnel category to the

Utilities category to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Inmate Drivens category exceeds \$75,000. **RELATES TO ITEMS F.89, F.90, F.91, F.92, F.94, F.96, F.98, F.99, and F.100. Work Program #C63247**

Refer to motion for approval under Agenda Item F.

94. Department of Corrections - Warm Springs Correctional Center - FY 2023

Deletion of \$754,379 in Budgetary Transfers to fund projected shortfalls within the department for the remainder of the fiscal year. Requires Interim Finance approval since the amount deleted from the Inmate Drivens category exceeds \$75,000. **RELATES TO ITEMS F.89, F.90, F.91, F.92, F.93, F.96, F.98, F.99, and F.100. Work Program #C63279**

Refer to motion for approval under Agenda Item F.

95. Department of Corrections - Florence McClure Women's Correctional Center - FY 2023

Transfer of \$91,476 from the Personnel category to the Inmate Drivens category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Inmate Drivens category exceeds \$75,000. **Work Program #C63189**

Refer to motion for approval under Agenda Item F.

96. Department of Corrections - Northern Nevada Transitional Housing - FY 2023

Addition of \$61,523 in Budgetary Transfers to cover a projected shortfall within the Inmate Drivens category for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Inmate Drivens category exceeds 10% of the legislatively approved amount for that category. **RELATES TO ITEMS F.89, F.90, F.91, F.92, F.93, F.94, F.98, F.99, and F.100. Work Program #C63235**

Refer to motion for approval under Agenda Item F.

97. Department of Corrections - Stewart Conservation Camp - FY 2023

Transfer of \$8,573 from the Personnel category to the Operating category, transfer of \$128,426 from the Personnel category to the Inmate Drivens category, and transfer of \$10,713 from the Personnel category to the Utilities category to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Inmate Drivens category exceeds \$75,000. **Work Program #C63234**

Refer to motion for approval under Agenda Item F.

- 98. Department of Corrections - Three Lakes Valley Conservation Camp - FY 2023**
Addition of \$5,156 in Budgetary Transfers to the Operating Expenses category, addition of \$9,412 in Budgetary Transfers to the Maintenance of Buildings and Grounds category, addition of \$7,499 in Budgetary Transfers to the Maintenance Contracts category, addition of \$223,274 in Budgetary Transfers to the Inmate Drivens category, and addition of \$133,804 in Budgetary Transfers to the Utilities category to cover projected shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Inmate Drivens category exceeds \$75,000. **RELATES TO ITEMS F.89, F.90, F.91, F.92, F.93, F.94, F.96, F.99, and F.100. Work Program #C63245**

Refer to motion for approval under Agenda Item F.

- 99. Department of Corrections - Wells Conservation Camp - FY 2023**
Addition of \$357 in Budgetary Transfers to the Operating category, addition of \$789 in Budgetary Transfers to the Maintenance of Buildings and Grounds category, addition of \$32,474 in Budgetary Transfers to the Inmate Drivens category, and addition of \$11,394 in Budgetary Transfers to the Utilities category to cover projected shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Inmate Drivens category exceeds 10% of the legislatively approved amount for that category. **RELATES TO ITEMS F.89, F.90, F.91, F.92, F.93, F.94, F.96, F.98, and F.100. Work Program #C63266**

Refer to motion for approval under Agenda Item F.

- 100. Department of Corrections - Humboldt Conservation Camp - FY 2023**
Addition of \$8,962 in Budgetary Transfers to the Operating category and addition of \$36,792 in Budgetary Transfers to the Utilities category to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Utilities category exceeds 10% of the legislatively approved amount for that category. **RELATES TO ITEMS F.89, F.90, F.91, F.92, F.93, F.94, F.96, F.98, and F.99. Work Program #C63260**

Refer to motion for approval under Agenda Item F.

- 101. Department of Corrections - Inmate Welfare Account - FY 2023**
Transfer of \$32,938 from the Personnel category to the Inmate Gate Money category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred to the Inmate Gate Money category exceeds 10% of the legislatively approved amount for that category. **Work Program #C63249**

Refer to motion for approval under Agenda Item F.

- 102. Department of Motor Vehicles - Administrative Services Division - FY 2023**
Addition of \$395,000 in Driver License Fee funds to align revenue and expenditure authority to support projected driver license and identification card operations for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Driver License Photos category exceeds \$75,000. **Work Program #C62793**

Refer to motion for approval under Agenda Item F.

- 103. Department of Motor Vehicles - Compliance Enforcement - FY 2023**
Transfer of \$30,000 from the Personnel category to the In-State Travel category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred from the Personnel category exceeds \$75,000. **Work Program #C63227**

Refer to motion for approval under Agenda Item F.

- 104. Department of Motor Vehicles - Central Services - FY 2023**
Transfer of \$53,000 from the Personnel category to the Data Mailers and Decals category and \$12,000 from the Personnel category to the Information Services category to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred from the Personnel category exceeds 10% of the legislatively approved amount for that category. **Work Program #C63210**

Refer to motion for approval under Agenda Item F.

- 105. Department of Motor Vehicles - Central Services - FY 2023**
Addition of \$450,000 in Expedited Title Fees and \$28,000 in Substitute Decal Fees to align state revenue authority with the agency's revised revenue projections for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Reversion to Highway Fund category exceeds \$75,000. **Work Program #C63323**

Refer to motion for approval under Agenda Item F.

- 106. Department of Motor Vehicles - License Plate Factory - FY 2023**
Addition of \$9,000 in Special Plates Reimbursement funds and transfer of \$300,000 from the Reserve category to the Operating category to fund a projected shortfall due to an increase in the production of license plates and cost of materials for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C63375**

Refer to motion for approval under Agenda Item F.

107. Department of Motor Vehicles - Verification of Insurance - FY 2023

Addition of \$2,100,000 in Registration Fees to align state revenue authority with the agency's revised revenue projections for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Transfer to Highway Fund category exceeds \$75,000. **Work Program #C62825**

Refer to motion for approval under Agenda Item F.

108. Department of Motor Vehicles - Records Search - FY 2023

Addition of \$1,161,552 in Records Search Charge funds to account for additional projected revenues above the legislatively approved authority and places the additional funds in the Reserve for Reversion to Highway Fund category. Requires Interim Finance approval since the amount transferred to the Reserve for Reversion to Highway Fund category exceeds \$75,000. **Work Program #C63320**

Refer to motion for approval under Agenda Item F.

109. Department of Motor Vehicles - Motor Carrier Division - FY 2023

Addition of \$555,000 in Motor Vehicle Government Services Tax Commissions to align state revenue authority with the agency's revised revenue projections for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to Transfer to Highway Fund category exceeds \$75,000. **Work Program #C63332**

Refer to motion for approval under Agenda Item F.

110. Department of Public Safety - Nevada Highway Patrol Division - FY 2023

Transfer of \$929,505 from the Personnel category to the Operating category to cover a projected shortfall for the remainder of the fiscal year due to the significant increase in fuel prices. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C62856**

Refer to motion for approval under Agenda Item F.

111. Department of Public Safety - Nevada Highway Patrol Division - FY 2023

Transfer of \$156,253 from the Personnel category to the Equipment category to purchase crash mapping/investigation equipment for the Multi-Disciplinary Investigation and Reconstruction Team. Requires Interim Finance approval since the amount transferred to the Personnel category exceeds \$75,000. **Work Program #C62857**

Refer to motion for approval under Agenda Item F.

112. Department of Public Safety - Investigation Division - FY 2023

Transfer of \$30,000 from the Personnel category to the Operating category to cover a shortfall due to higher than anticipated fuel costs. Requires Interim Finance approval since the cumulative amount transferred from the Personnel category exceeds \$75,000. **Work Program #C63120**

Refer to motion for approval under Agenda Item F.

113. Department of Public Safety - Office of Traffic Safety - Traffic Safety - FY 2023

Addition of \$64,018 in federal National Highway Traffic Safety Administration funds to continue to provide occupant protection safety programs. Requires Interim Finance approval since the cumulative amount added to the Pedestrian Safety category exceeds 10% of the legislatively approved amount for that category. **Work Program #C63285**

Refer to motion for approval under Agenda Item F.

114. Department of Public Safety - Office of Traffic Safety - Traffic Safety - FY 2023

Addition of \$186,980 in federal National Highway Traffic Safety Administration funds to continue to provide occupant protection safety programs. Requires Interim Finance approval since the amount added to the Occupant Protection Grant category exceeds \$75,000. **Work Program #C63286**

Refer to motion for approval under Agenda Item F.

115. Department of Public Safety - Criminal Justice Assistance - Justice Assistance Grant Trust Account - FY 2023

Addition of \$681 in Justice Assistance Grant revenue authority and \$13,275 in Treasurer's Interest Distribution revenue authority to have sufficient revenue authority to align with the projected revenue collection for the year. Requires Interim Finance approval since the cumulative amount added to the Justice Assistance Grant category exceeds 10% of the legislatively approved amount for that category. **Work Program #C63215**

Refer to motion for approval under Agenda Item F.

116. Department of Conservation and Natural Resources - Division of State Parks - FY 2023

Transfer of \$2,925 from the Personnel category to the Out-of-State Travel category, transfer of \$8,525 from the Personnel category to the In-State Travel category, transfer of \$108,803 from the Personnel category to the Operating category, transfer of \$12,206 from the Personnel category to the Information Services category, and transfer of \$68,332 from the Personnel category to the Utilities category to fund projected budget shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Operating category exceeds \$75,000. **Work Program #C63216**

Refer to motion for approval under Agenda Item F.

117. Department of Conservation and Natural Resources - Division of Forestry - Administration - FY 2023

Transfer of \$3,555 from the Communications category to the Out-of-State Travel category, transfer of \$16,528 from the Communications category to the Operating Expenses category, transfer of \$3,862 from the Communications category to the Air-Operations-Administrative category, transfer of \$6,789 from the Communications category to the Dispatch Expenditures category, and transfer of \$10,865 from the Communications category to the Utilities category to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance approval since the cumulative amount transferred to the Air-Operations-Administrative category exceeds 10% of the legislatively approved amount for that category. **Work Program #C63198**

Refer to motion for approval under Agenda Item F.

118. Department of Conservation and Natural Resources - Division of Forestry - Administration - FY 2024

Addition of \$102,750 in U.S. Forest Service (USFS) grant funds to identify and protect environmentally and socially important forest lands. Requires Interim Finance approval since the amount added to the USFS Legacy category exceeds \$75,000. **Work Program #C63199**

Refer to motion for approval under Agenda Item F.

119. Department of Conservation and Natural Resources - Division of Forestry - Administration - FY 2024

Addition of \$125,000 in federal Bearpoppy Species Program grant funds to conduct a survey of the state's endangered Las Vegas Bearpoppy. Requires Interim Finance approval since the amount added to the U.S. Fish and Wildlife Service Bearpoppy Species category exceeds \$75,000. **Work Program #C63277**

Refer to motion for approval under Agenda Item F.

120. Department of Conservation and Natural Resources - Division of Environmental Protection - Air Quality - FY 2024

Addition of \$3,000,000 in federal Climate Pollution Reduction Planning grant funds to initiate and expand climate planning activities for the reduction of greenhouse gas and harmful air pollution. Requires Interim Finance approval since the amount added to the Climate Pollution Reduction Grant category exceeds \$75,000. **Work Program #C63201**

ASSEMBLYWOMAN ANDERSON:

Can you provide us with an update on the Department of Conservation and Natural Resources (DCNR), Division of Environmental Protection's current activities regarding the reduction of greenhouse gases? How would the new federal guidelines that are coming out, the Climate Pollution Reduction Planning Grant (CPRG) impact that effort? Describe the division's outreach to the sovereign nations or tribal communities about the CPRG.

DANILO DRAGONI, PHD (Deputy Administrator, Division of Environmental Protection, DCNR):

The division prepares an annual report with the results of a statewide greenhouse gas emission inventory, as required by NRS 445B.30. The division will issue its next report at the end of 2023. The division's work with the CPRG program is just beginning. The division applied for a grant at the end of April and was recently informed by the U.S. Environmental Protection Agency (EPA) that the State of Nevada has been awarded the funding. As a result, the division is preparing the necessary request for proposals so that it can begin its work with the grant award. Additionally, the division intends to work with Clark County, who applied for its own CPRG program funding as well.

The CPRG program requires grant recipients to reach out to and collaborate with the tribal nations. With the help of the division's tribal liaison, the division plans to communicate with all the tribes interested in working with the plan.

ASSEMBLYWOMAN ANDERSON:

Is the grant award \$3.0 million?

DR. DRAGONI:

The division has not yet received the funds, but the EPA has stated that the funding amount is \$3.0 million.

ASSEMBLYWOMAN BACKUS MOVED TO APPROVE
AGENDA ITEM F.120.

SENATOR DONDERO LOOP SECONDED THE MOTION.

THE MOTION PASSED UNANIMOUSLY WITH THE MEMBERS
PRESENT.

121. Department of Wildlife - Director's Office - FY 2023

Addition of \$70,000 in Sportsmen Revenue transferred from the Wildlife Fund account to fund an interlocal agreement for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Director category exceeds \$75,000. **Work Program #C62980**

Refer to motion for approval under Agenda Item F.

122. Department of Wildlife - Data and Technology Services - FY 2023

Addition of \$175,832 in Transfer of Application Fees revenue, transferred from the Wildlife Fund account, to fund a projected shortfall in contractual obligations for the License and Registration system through the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Application Hunt System category exceeds \$75,000. **Work Program #C63230**

Refer to motion for approval under Agenda Item F.

123. Department of Wildlife - Fisheries Management - FY 2023

Addition of \$10,000 in All Federal Small Grants to fund survey and management projects related to Lahontan Cutthroat Trout. Requires Interim Finance approval since the amount added to the Fisheries Small Grant category exceeds \$75,000. **Work Program #C63271**

Refer to motion for approval under Agenda Item F.

124. Department of Wildlife - Diversity Division - FY 2023

Addition of \$50,000 in federal Environmental Quality and Protection funds to build and maintain portal closures on abandoned mine lands. Requires Interim Finance approval since the cumulative amount added to the All Federal Small Grants category exceeds \$75,000. **Work Program #C63329**

Refer to motion for approval under Agenda Item F.

125. Department of Wildlife - Habitat - FY 2023

Addition of \$210,000 in federal Wildlife and Sport Fish Restoration funds to purchase land located south of Overton in Clark County for wildlife management projects. Requires Interim Finance approval since the amount added to the Wildlife Management Area System category exceeds \$75,000. **Work Program #C63181**

Refer to motion for approval under Agenda Item F.

126. Department of Wildlife - Habitat - FY 2023

Addition of \$20,000 in All Federal Small Grants funds to support forest, rangeland and watershed restoration habitat improvement projects throughout the state. Requires Interim Finance approval since the cumulative amount added to the Nevada Partners for Conservation and Development Program category exceeds \$75,000. **Work Program #C63354**

Refer to motion for approval under Agenda Item F.

127. Department of Transportation - Bond Construction - FY 2023

Addition of \$80,967 in Treasurer's Interest Distribution funds to support higher than anticipated revenue projections for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Fiscal Year 2021 FRI Bond Issue category exceeds \$75,000. **Work Program #C62863**

Refer to motion for approval under Agenda Item F.

128. Department of Transportation - Transportation Administration - FY 2023

Addition of \$3,188,484 in Federal Transit Administration (FTA) grant authority to support ongoing FTA funded highway transportation projects throughout the state. Requires Interim Finance approval since the amount added to the Administrative Consultants and Other Federal Programs category exceeds \$75,000. **Work Program #C62539**

Refer to motion for approval under Agenda Item F.

129. Department of Transportation - Transportation Administration - FY 2023

Addition of \$400,000 in Highway Fund Authorizations to cover a projected shortfall for equipment for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Equipment category exceeds \$75,000. **Work Program #C63297**

Refer to motion for approval under Agenda Item F.

130. Department of Transportation - Transportation Administration - FY 2023

Addition of \$8,000,000 in State Highway Authorizations to cover a projected shortfall in the Operating Expenses category for the remainder of the fiscal year due to higher than projected costs in security services, maintenance contracts, electric utilities and diesel fuel. Requires Interim Finance approval since the amount added to the Operating Expenses category exceeds \$75,000. **Work Program #C63298**

Refer to motion for approval under Agenda Item F.

131. Department of Transportation - Transportation Administration - FY 2023

Addition of \$560,000 in Sale of Oil and Gas revenue authority to cover an increase in costs associated with the resale of gas and oil to state and county agencies at Nevada Department of Transportation fueling stations throughout the state due to increased fuel costs. Requires Interim Finance approval since the amount added to the Sale of Gas and Oil category exceeds \$75,000. **Work Program #C63308**

Refer to motion for approval under Agenda Item F.

132. Office of the Military - FY 2024

Addition of \$594,114 in Department of Defense funds to expand the Starbase Henderson program. Requires Interim Finance approval since the amount added to the Starbase Programs category exceeds \$75,000. **Work Program #C63333**

Refer to motion for approval under Agenda Item F.

133. Office of The Military - Division of Emergency Management - FY 2023

Addition of \$646,000 in Department of Health and Human Services (DHHS), ~~Division of Public and Behavioral Health (DPBH)~~ **Fund for a Resilient Nevada** subgrant funds to purchase and distribute 2 mass spectrometers, with associated training and equipment maintenance support service, to each of Nevada's 17 counties. Requires Interim Finance approval since the amount added to the ~~DPBH~~ **DHHS** Spectrometer category exceeds \$75,000. **Work Program #C62820. REVISED 5-25-23.**

Refer to motion for approval under Agenda Item F.

134. Office of the Military - Division of Emergency Management - FY 2023

Addition of \$43,195 in Department of Health and Human Services, Division of Public and Behavioral Health subgrant funds to continue to provide planning, training and exercise support to Nevada's Tribal Nations statewide with preparedness and response to public health emergencies. Requires Interim Finance approval since the amount added to the Tribal Support category exceeds 10% of the legislatively approved amount for that category. **Work Program #C62937**

Refer to motion for approval under Agenda Item F.

135. Office of the Military - Division of Emergency Management - Emergency Management Assistance Grants - FY 2023

Addition of \$821,148 in federal Homeland Security Grant Program Urban Area Security Initiative funding to continue to provide reimbursements to local jurisdictions, state agencies and tribal nations. Requires Interim Finance approval since the amount added to the Urban Area Security Initiative category exceeds \$75,000. **Work Program #C62394**

Refer to motion for approval under Agenda Item F.

136. Office of the Military - Division of Emergency Management - Disaster Response and Recovery Account - Non-Executive - FY 2023

Addition of \$1,024,427 in Federal Emergency Management Agency (FEMA) grant funding to cover emergency response and recovery costs associated with the March 2023 Northern Nevada Severe Winter Storm and Flooding events. Requires Interim Finance approval since the amount added to the FEMA 4708 Response category exceeds \$75,000. **Work Program #C63268. WITHDRAWN 5-15-23.**

Refer to motion for approval under Agenda Item F.

137. Department of Veterans Services - Office of Veterans Services - FY 2023

Addition of \$307,123 in Cemetery/Internment Fees to align state revenue authority with the agency's revised revenue projections for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Fernley Cemetery category exceeds \$75,000. **Work Program #C63331**

Refer to motion for approval under Agenda Item F.

138. Silver State Health Insurance Exchange - Silver State Health Insurance Exchange Administration - FY 2023

Transfer of \$134,500 from the Qualified Health Plan Reserve category to the Transfer to Division of Welfare and Supportive Services category to support the implementation of a Special Enrollment Period. Requires Interim Finance approval since the amount transferred to the Division of Welfare and Supportive Services category exceeds \$75,000. **Work Program #C63263**

Refer to motion for approval under Agenda Item F.

139. Public Employees' Benefits Program - FY 2023

Transfer of \$727,330 from the State Employee Insurance Cost category to the Reserve for Reversion category to revert unexpended General Funds appropriated for the Fiscal Year 2023 premium holiday. Requires Interim Finance approval since the amount transferred to the Reserve for Reversion category exceeds \$75,000. **Work Program #C63069**

Refer to motion for approval under Agenda Item F.

140. Public Employees' Benefits Program - FY 2023

Transfer of \$133,713 from the Personnel category to the Operating category to fund a projected shortfall through the end of the fiscal year. Requires Interim Finance approval since the amount transferred to the Operating category exceeds \$75,000. **Work Program #C63336**

Refer to motion for approval under Agenda Item F.

RECLASSIFICATIONS

Refer to motion for approval under Agenda Item F.

Agency	Agency/ Account Number	Position Number	Present Class, Code, Grade and Salary	Proposed Class, Code, Grade and Salary
Admin/Library Archives and Public Records	332/1052	0012	Records Analyst 2 Code 4.210 Grade 33/06 Employee/Employer Paid Retirement: \$58,965.12	Program Officer 3 Code: 7.643 Grade 35/06 Employee/Employer Paid Retirement: \$64,393.92
Department of Employment, Training and Rehabilitation	901/3265	0148	Administrative Assistant 1 Code 2.213 Grade 23/06 Employee/Employer Paid Retirement: \$38,690.64	Rehabilitation Technician 1 Code 12.444 Grade 23 25/06 Employee/Employer Paid Retirement: \$41,989.68 REVISED 5-15-23.
Department of Transportation	800/4660	930120	Engineering Technician 3 Code 6.313 Grade 30/01 Employee/Employer Paid Retirement: \$41,989.68	Program Officer 2 Code 7.647 Grade 33/01 Employee/Employer Paid Retirement: \$47,669.04
Department of Transportation	800/4660	930087	Engineering Technician 3 Code 6.313 Grade 30/01 Employee/Employer Paid Retirement: \$41,989.68	Business Process Analyst 3 Code 7.655 Grade 38/01 Employee/Employer Paid Retirement: \$58,965.12

G. STATEMENT OF CONTINGENCY ACCOUNT BALANCE.

SARAH COFFMAN (Assembly Fiscal Analyst, Fiscal Analysis Division, LCB):

The Statement of Contingency Account Balance can be found on page 299 of Volume III of the meeting packet ([Exhibit C](#)). Currently, the total amount in the IFC Contingency Account is \$14.5 million. Of the unrestricted amounts, there is \$3.2 million in the General Fund portion of the account and \$1.6 million in the Highway Fund portion. It is not permissible for the Committee to take any actions related to contingency requests at this time. Consequently, the items through which funding from the restricted and unrestricted portions of the Contingency Account is being requested, Agenda Items H, I.1 and I.2, will be deferred and considered at a later IFC meeting. Therefore, the amounts for the restricted and unrestricted Contingency Account for both the Highway Fund and General Fund will not change at this time.

ASSEMBLYWOMAN ANDERSON:

I realize that the Committee cannot act on these items due to being in a Special Session, but will this delay impact the cost of the departments' needs? Will costs increase if the Committee does not act on this information for two months?

CHAIR MONROE-MORENO:

If the Special Session ends today, the Committee will come back to finish the items it was not able to complete. If not, a virtual IFC meeting will be held next week to continue this meeting; the Committee will not wait until its next calendared IFC meeting. The Committee understand that these are important items that need to be taken care of as soon as possible.

There was no further discussion on this item.

Chair Monroe-Moreno called a recess at 10:02 a.m. The Committee reconvened at 6:23 p.m. upon adjournment of the 35th Special Session (2023) to consider Agenda Items H, I.1, I.2, and K.1.

- H. REQUEST FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO SECTION 80 OF ASSEMBLY BILL 494 (2021 LEGISLATIVE SESSION) (Note: IFC may approve a different amount for an allocation than the amount requested) - DEPARTMENT OF INDIGENT DEFENSE SERVICES** - Request for an allocation of \$670,242 to reimburse Churchill, Douglas, Lyon, and White Pine Counties for costs in excess of the maximum contribution amount for indigent defense services.

MARCIE RYBA (Executive Director, Department of Indigent Defense Services):
Through Agenda Item H, the department requests an allocation from the IFC Contingency Account pursuant to Section 8 of Assembly Bill 494 (2021 Legislative Session) to reimburse the department's rural counties (Churchill, Douglas, Lyon, and White Pine Counties) that have met their maximum contribution for the third quarter.

SENATOR DONDERO LOOP MOVED TO APPROVE
AGENDA ITEM H.

ASSEMBLYMAN WATTS SECONDED THE MOTION.

MOTION PASSES UNANIMOUSLY WITH THE MEMBERS
PRESENT.

- I. REQUESTS FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO NRS 353.268** (Note: IFC may approve a different amount for an allocation than the amount requested).
1. **DEPARTMENT OF EDUCATION** - Request for an allocation of \$241,875 to fund a shortfall in the 1/5 Retirement Credit Purchase Program for FY 2023.

VICE CHAIR BACKUS:

Through Agenda Item I.1, the Department of Education requests an allocation from the IFC Contingency Account in the amount of \$241,875 to fund a shortfall in the 1/5 Retirement Credit Purchase Program for FY 2023.

SENATOR NGUYEN MOVED TO APPROVE AGENDA ITEM I.1.

ASSEMBLYMAN WATTS SECONDED THE MOTION.

MOTION PASSES UNANIMOUSLY WITH THE MEMBERS PRESENT.

2. HOME MEANS NEVADA, INC. - Request for an allocation of \$230,246 for support of the program for Foreclosure Mediation in FY 2024.

PERRY FAIGIN (Interim Deputy Director, Department of Business and Industry; President, Board of Directors, Home Means Nevada, Inc.):

Through Agenda Item I.2, Home Means Nevada, Inc. (HMN) requests an allocation from the IFC Contingency Account of \$230,246 for operating expenditures for its Foreclosure Mediation program in FY 2024.

SENATOR DONDERO LOOP:

How does the HMN plan to fund its operating expenditures during the 2023-25 biennium given that program revenue is not anticipated to be sufficient to cover operating expenses?

MR. FAIGIN:

Because the HMN does not have any source of funding other than notices of defaults, when the notices of default decline, as they have recently, the program does not have adequate funds to meet its expenses. If notices of default were to increase (which the hope is that does not happen), it would have an increase in funds. According to NRS 353.268, the only recourse is to go before this Committee to request funds from the IFC Contingency Account.

SENATOR DONDERO LOOP MOVED TO APPROVE AGENDA ITEM I.2.

ASSEMBLYMAN WATTS SECONDED THE MOTION.

MOTION PASSES UNANIMOUSLY WITH THE MEMBERS PRESENT.

J. REQUESTS FOR APPROVAL TO ACCEPT GIFTS AND GRANTS PURSUANT TO NRS 353.335.

1. DEPARTMENT OF EDUCATION - Request for approval to accept a donation of \$4,500,000 from Tesla, Inc. to support the initiative for robotics, STEM, and sustainability education programs in K-12 education.

MEGAN PETERSON (Deputy Superintendent, Student Investment Division, NDE): Through Agenda Item J.1, the NDE requests approval to accept a final allocation of \$4.5 million from Tesla, Inc. for distribution according to the organization's allocation plan.

SENATOR NEAL:

In the backup material on page 326 ([Exhibit C](#)), there is a letter dated 2018 that contains a list. Are the items on the list recurring donations that Tesla, Inc. has suggested, or are they new?

MS. PETERSON:

The NDE included an entire list of one-time allocations to date, with remaining one-time allocations being described later in the meeting packet. Starting in January 2023 through the end of FY 2023, entities such as DISCOVERY Children's Museum Las Vegas, Robotics Education Foundation, the Washoe County School District, and Keep Truckee Meadows Beautiful, among others, have been identified to receive the remaining allocations of the \$4.5 million.

SENATOR NEAL:

So, the letter from 2018 indicates the allocations for that year?

MS. PETERSON:

That is correct. The agency has made a compilation of all the allocations that Tesla, Inc. has paid to date, with remaining payments being made from January 2023 through June 2023.

ASSEMBLYWOMAN BACKUS MOVED TO APPROVE
AGENDA ITEM J.1.

SENATOR DONDERO LOOP SECONDED THE MOTION.

THE MOTION PASSED UNANIMOUSLY WITH THE
MEMBERS PRESENT.

2. STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - Division of State Lands - Request for approval to accept U.S. Department of the Interior, Southern Nevada Public Land Management Act funding in the amount of \$110,000 to continue to fund hazardous fuels reduction projects.
WITHDRAWN 5-17-23.

3. DEPARTMENT OF WILDLIFE

- a. Request for approval to accept a donation from Nevada Bighorns Unlimited in the amount of \$100,000 to be used as matching funds for habitat rehabilitation (seed purchases) for the Draw Fire, New Pass Fire, Stewart Fire, and Miller Fire areas.

Agenda Items J.3a and J.3b were discussed jointly. Refer to discussion and motion for approval under Agenda Item J.3b.

- b. Request for approval to accept a donation from Nevada Gold Mines, LLC in the amount of \$50,000 to be used as matching funds for the water development program.

Agenda Items J.3a and J.3b were discussed jointly.

MARK FREESE (Administrator, Habitat Division, Department of Wildlife):
Through Agenda Items J.3.a. and J.3.b., the Habitat Division is requesting approval to accept two donations for a total amount of \$150,000. The first donation is from Nevada Bighorns Unlimited in the amount of \$100,000 to be used as matching funds for habitat rehabilitation for the Draw Fire, New Pass Fire, Stewart Fire, and Miller Fire areas. The second donation is from Nevada Gold Mines, LLC in the amount of \$50,000 to be used as matching funds for the division's water development program.

CHAIR MONROE-MORENO:

Both requests involve matching funds. Will these donations help the division draw down federal funds or other dollars?

MR. FREESE:

That is correct. The division will be able to use the donations as matching funds for federal funding through the Wildlife Health Information Sharing Partnership programs.

ASSEMBLYWOMAN BACKUS MOVED TO APPROVE
AGENDA ITEMS J.3a and J.3b.

SENATOR DONDERO LOOP SECONDED THE MOTION.

THE MOTION PASSED UNANIMOUSLY WITH THE
MEMBERS PRESENT.

4. OFFICE OF THE MILITARY - Division of Emergency Management - Request for approval to accept Federal Emergency Management Agency grant funds of \$1,024,427 to cover emergency response and management costs associated with the March 2023 winter storms.

JON BAKKEDAHL (Deputy Administrator, Division of Emergency Management, Office of the Military):

Through Agenda Item J.4, the Division of Emergency Management (DEM) is requesting approval to accept public assistance grant funds from the Federal Emergency Management Agency (FEMA) in the amount of \$1,024,427 to cover the costs of the March and April 2023 winter storms. The state applied for and was granted this funding, and the amount currently being requested will reimburse counties and the state for 75.0% of the expenditures made toward public assistance.

SENATOR GOICOECHEA:

This is a 75.0% reimbursement back to the counties, but they expended well beyond 25.0% of \$1.5 million. Will the counties have to write off that amount or will there be another reimbursement program?

MR. BAKKEDAHL:

The reimbursements are done in phases through work programs. Agencies submit their reimbursement requests to the DEM, and the DEM issues the money as soon as possible. At present, FEMA is embedded in the division, with several of FEMA's employees sharing office space with the DEM's employees. FEMA will continue to work with each of those impacted counties so that the federal government can incur more and more costs and can reimburse the State of Nevada and its counties at the 75.0% rate.

ASSEMBLYWOMAN BACKUS MOVED TO APPROVE
AGENDA ITEM J.4.

SENATOR DONDERO LOOP SECONDED THE MOTION.

THE MOTION PASSED UNANIMOUSLY WITH THE
MEMBERS PRESENT.

K. DEPARTMENT OF ADMINISTRATION - State Public Works Division

1. Request to modify the scope of CIP Project 21-M24, Restroom and Shower Renovation, Washoe County Armory, and to increase the authority to receive and expend additional funding of \$371,235 for additional structural and mechanical costs, pursuant to NRS 341.145(1)(f), to transfer in identified savings of \$247,490 from CIP Project 21-M25, Remodel Restroom Facilities, Clark County Armory, to fund the additional structural and mechanical costs for CIP Project 21-M24, pursuant to Section 21 of Assembly Bill 492 (2021 Legislative Session), and to receive and expend \$123,745 in federal grant funds from the Office of the Military pursuant to NRS 341.121 to fund the additional structural and mechanical costs for CIP Project 21-M24.

VICE CHAIR BACKUS:

Committee members, we can bypass a hearing because we have noticed that Agenda Item K.1 has been agendized. Since the Committee has the back-up materials and the item has been agendized, I would accept a motion to approve Agenda Item K.1.

SENATOR DONDERO LOOP MOVED TO APPROVE
AGENDA ITEM K.1.

ASSEMBLYMAN WATTS SECONDED THE MOTION.

MOTION PASSES UNANIMOUSLY WITH THE MEMBERS
PRESENT.

2. Request to modify the scope of CIP Project 21-M32, Dishwasher Replacement, High Desert State Prison, and to increase the authority to receive and expend additional funding of \$596,800 for additional equipment and installation costs, pursuant to NRS 341.145(1)(f), and to transfer in identified savings of \$596,800 from CIP Project 21-M56, Central Plant Renovation, High Desert State Prison, to fund the equipment and installation costs for CIP Project 21-M32, pursuant to Section 21 of Assembly Bill 492 (2021 Legislative Session).

Agenda Items K.2 and K.3 were discussed jointly. Refer to discussion and motion for approval under Agenda Item K.3.

3. Request to modify the scope of CIP Project 21-M58, Replace Locks and Controls in Housing Unit 7, Northern Nevada Correctional Center, and to increase the authority to receive and expend additional funding of \$2,187,131 for additional equipment and construction costs, pursuant to NRS 341.145(1)(f), and to transfer in \$2,187,131 from CIP Project 21-M56, Central Plant Renovation, High Desert State Prison, to fund the additional equipment and construction costs for CIP Project 21-M58, pursuant to Section 21 of Assembly Bill 492 (2021 Legislative Session).

Agenda Items K.2 and K.3 were discussed jointly.

KENT LEFEVRE (Administrator, State Public Works Division [SPWD], Department of Administration):

Through Agenda Item K.2, the SPWD is requesting increased budget authority to receive and expend \$596,800 for additional equipment and installation costs of a dishwasher at the Nevada Department of Corrections, High Desert State Prison.

SENATOR NEAL:

Much work was previously done on this budget, so why was this request not included in the regular budget cycle?

MR. LEFEVRE:

This project is part of the 2021 Capital Improvement Program (CIP), not the 2023 CIP. The need for the dishwasher replacement was identified in January 2023 and was submitted then. These dishwashers are aged out and need to be replaced. Dishwashers in a prison are different from the ones you have in your home. These particular dishwashers are 20 or 30 feet long and do massive amounts of dishes daily. The project was funded as CIP Project 21-M32. When it was put out for bid, the bids all came in over budget, which turned out to have been driven by the cost of the equipment. As a result, the division requests a transfer of funds from a project that has already been completed at High Desert State Prison to cover the cost of this project and provide a successful result.

SENATOR GOICOECHEA:

The central plant remodel project at High Desert State Prison has been ongoing and the dishwasher is the final piece of equipment that is needed. It is probably not fair to say that one dishwasher costs \$600,000. These costs also include installation, plumbing, and completing the project. Is that correct?

MR. LEFEVRE:

The central plant remodel included the replacement of boilers and chillers at High Desert State Prison. There were favorable bids on that project and significant savings were realized from it. Part of that money is being requested to augment the dishwasher project, which is a separate CIP project, to accomplish the work that was scoped out in 2020.

MR. LEFEVRE:

Through Agenda Item K.3, the SPWD is requesting increased authority to receive and expend additional funding of \$2,187,131 for additional equipment and construction costs for CIP Project 21-M58 to replace door locks and controls in Housing Unit 7 at the Nevada Department of Corrections, Northern Nevada Correctional Center. The funding will come from a transfer from CIP Project 21-M56, the central plant renovation at High Desert State prison.

ASSEMBLYWOMAN BACKUS MOVED TO APPROVE
AGENDA ITEM K.2 and K.3.

SENATOR DONDERO LOOP SECONDED THE MOTION.

THE MOTION PASSED UNANIMOUSLY WITH THE
MEMBERS PRESENT.

L. REQUESTS FOR APPROVAL OF EXPENDITURES FROM THE ACCOUNT FOR MAINTENANCE OF STATE PARKS PURSUANT TO NRS 407.0762(4)(b) - STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - Division of State Parks.

1. Request for approval to spend \$36,000 to fund 50% of the cost of the purchase and installation of a new repeater to improve communication coverage with the Pershing County Sheriff's Office at Rye Patch State Recreation Area.

Agenda Items L.1 and L.2 were discussed jointly. Refer to discussion and motion for approval under Agenda Item L.2.

2. Request for approval to spend \$25,256 for emergency road repair on the campground access road at Echo Canyon State Park.

Agenda Items L.1 and L.2 were discussed jointly.

JANICE KEILLOR (Deputy Administrator, Division of State Parks, DCNR):

Through Agenda Item L.1, the Division of State Parks is requesting approval to spend \$36,000 from the Account for Maintenance of State Parks to purchase and install a new repeater to improve communication coverage with the Pershing County Sheriff's Office at Rye Patch State Recreation Area. The cost for purchase and installation of the repeater is approximately \$72,000. The division and Pershing County will split the cost because it will benefit both agencies. Right now, there is not very good reception there, so this project will improve safety and communications in the area.

SENATOR GOICOECHEA:

Will this be a state repeater in a state facility?

MS. KEILLOR:

Yes, it will.

Through Agenda Item L.2, the Division of State Parks is seeking approval to spend \$25,256 for emergency road repair on the campground access road at Echo Canyon State Park due to damage caused by flooding in March 2023. The road was repaired once and after having been damaged again, repaired a second time. The money spent on emergency road repair will be reimbursed by FEMA. The division is working on preliminary assessments right now to get this reimbursement. This work has already been done since it was an emergency.

CHAIR MONROE-MORENO:

With all the melting of the snow, does the division foresee having to repair the road, again?

MS. KEILLOR:

The division does not anticipate having to repair the road again. Right now, when the reservoir fills, the water is released out of it as quickly as possible so that it does not overflow again. The division is also working with Sunrise Engineering to redesign the spillway so the road does not flood again.

ASSEMBLYWOMAN BACKUS MOVED TO APPROVE
AGENDA ITEMS L.1 and L.2.

SENATOR DONDERO LOOP SECONDED THE MOTION.

THE MOTION PASSED UNANIMOUSLY WITH THE
MEMBERS PRESENT.

**M. DEPARTMENT OF BUSINESS AND INDUSTRY - Housing Division -
INFORMATIONAL ONLY - Status report on the Home Means Nevada Initiative for
affordable housing as requested during the April 7, 2022, meeting of the
Interim Finance Committee.**

STEVE AICHROTH (Administrator, Housing Division, Department of Business and Industry):

The division will be providing an update on the Home Means Nevada Initiative. The division is moving forward on projects in the form of either closed financing or executed agreements in the development phase of the projects. There is an interesting article in today's *New York Times* entitled "Affordable Housing Woes Paint a 'Bleak Picture,'" about the challenge of building affordable housing in today's environment of rising interest rates. The Home Means Nevada Initiative really brings to the forefront that the division has been able to get projects done that are not getting done in other places of the country.

Looking at new development, the division would first like to highlight the Washoe Housing Authority #2 Project, a tribal project on Snyder Avenue in Carson City. This project has executed agreements, and groundbreaking took place last month. The division is very pleased to see this project moving forward. Additionally, Phase 2 of the Golden Rule Senior Apartments project in Las Vegas will go before the Office of the State Treasurer's Board of Finance this month, with the project being combined with a bond project. There will be 60 units of affordable housing made available, half of which will be targeted at people who are at 50.0% and under the Area Median Income. Groundbreaking will hopefully take place next week at Dick Scott Manor in Reno, with the project's agreement already being executed. The division also has an agreement executed for the Blind Center of Nevada project in Clark County, which is moving forward. There is also an agreement for the Village on Sage Street expansion project in Reno.

Most preservation projects are either still in discussion or have documents in final review; none have been finalized. In the homeownership and rehabilitation category, the division's program for downpayment assistance has helped 146 households. The division is on target with the obligation to get the funds out the door, and as soon as the funds are obligated, the money is disbursed. The Nevada Rural Housing program is also going forward, which offers \$25,000 in forgivable downpayment assistance to eligible homebuyers purchasing a primary residence anywhere in rural Nevada (defined as any community with a population under 150,000 people). The division has executed agreements with Rebuilding Together Southern Nevada, which provides zero cost critical home repairs to low-income homeowners, but the organization has not yet drawn any funds.

In the land acquisition category, the Nevada Rural Housing Authority purchased 4.8 acres of land in Winnemucca for future development. The division continues to have ongoing conversations with the City of North Las Vegas about building affordable housing. The city's representatives have indicated that a developer is interested in purchasing the 73-acre Texas Station property and that the developer has agreed to potentially sell a portion of the 73 acres to the City of North Las Vegas for the development of affordable housing. The division will continue to have follow-up discussions with the developer over the next couple of weeks to determine exactly what its intentions are, both for the remaining acreage and the acreage it intends to sell to the City of North Las Vegas. The division does not have an acreage on the parcels or know exactly what the affordable housing looks like at this point in time.

SENATOR NEAL:

How much money is the City of North Las Vegas expending to buy a portion of the property?

MR. AICHROTH:

The city's application was for \$10.0 million. Right now, the division is unclear whether the city needs the entire \$10.0 million or a portion of it, because it is unclear which parcel the city wants to purchase.

SENATOR NEAL:

Has the division received an amended grant application?

TERRY REYNOLDS (Director, Department of Business and Industry):

On May 3, 2023, the department sent a letter to the City Manager of the City of North Las Vegas requesting either an update on or an amended application for the project by June 30, 2023. Yesterday, the department received an email from the grants representative for the city indicating that it was in negotiations for a portion of the Texas Station property. This is all the information the department has at this point. Given the date, if the city is able to acquire a portion of the property, it still has time to proceed under the existing award that it received; however, there have

also been questions about what other grant funds might be available for the city to use. This information is all in an email, of which the department would be happy to provide copies. The department just received this email yesterday, and it intends to schedule a call with the City of North Las Vegas so that it can get a clearer picture of where things stand.

The department needs to be aware of what the City of North Las Vegas is doing with respect to the project outlined in the grant application. The department also wants to ensure the city can make progress on the project within the timeframe that the grant funding is available for use. Should the city acquire the property within the next thirty days and have an agreement on that acquisition and begin moving forward with the project, it is likely this will all be done within the time constraint. If the city does not do so within the next thirty days, it is going to be compressed as far as remaining within the time constraint.

SENATOR NEAL:

Did the city tell you who the developer is?

MR. AICHROTH:

In the email Mr. Reynolds referenced, the city indicated Agora Realty and Management, Inc. (Agora) is the developer. The division is not familiar with that agency.

SENATOR NEAL:

Based on what the division partially knows, Agora plans to build affordable housing on some portion of the acreage of Texas Station, but now the Fiesta Rancho is not part of the conversation. Is that correct?

MR. AICHROTH:

The division does not know whether Agora will develop the affordable housing units. As it has indicated, Agora will allow the City of North Las Vegas to purchase a portion of the property, but one of the questions is whether the developer or the city has to go through a process to choose a developer.

SENATOR NEAL:

The intent is still to build homes, perhaps not 270 homes, but some houses, and not apartments on the land. Is that correct?

MR. AICHROTH:

The division is unclear what the city intends for the land. The city must still meet and adhere to the outlined requirements for affordable housing to qualify for the ARPA Coronavirus State and Local Fiscal Recovery Funds.

SENATOR NEAL:

I am looking forward to this additional documentation that spells out the money that will be used to acquire the land and whether there will be houses built on it. Just to confirm, it is by June 30, 2023, that the department expects to receive this information from the City of North Las Vegas. Is that correct?

MR. REYNOLDS:

That is correct.

SENATOR NEAL:

That is sixteen days from now. I am going to mark my calendar.

CHAIR MONROE-MORENO:

Please share the email that the Department of Business and Industry received from the City of North Las Vegas with the Committee and forward any additional information the department receives regarding the project.

MR. REYNOLDS:

This will be done.

There was no further discussion on this item.

N. INFORMATIONAL ITEMS.

SARAH COFFMAN (Assembly Fiscal Analyst, Fiscal Analysis Division, Legislative Counsel Bureau):

No items have been pulled for further discussion under Agenda Item N.

SENATOR NEAL:

I would like Agenda Item N.10 to be pulled for further discussion.

- 1) DEPARTMENT OF ADMINISTRATION - State Public Works Division
 - a) Capital Improvement Program - Quarterly report concerning the consolidated funding approach for Capital Improvement Program Project 21-M02, Deferred Maintenance, Department of Health and Human Services, for the period ending March 31, 2023 (letter of intent, 2021 Legislative Session).
 - b) Information regarding the Project Status Exception Report pursuant to NRS 341.100(8)(g).

There was no discussion on these items.

- 2) NEVADA DEPARTMENT OF EDUCATION
 - a) Report on a reallocation of Elementary and Secondary School Emergency Relief (ESSER) II funds of \$125,000 from the uniform financial management system project to a project to improve the department's communication with stakeholders.

- b) Report on the impact of transferring certain state K-12 categorical programs into the Pupil-Centered Funding Plan (letter of intent, 2021 Legislative Session).

There was no discussion on these items.

- 3) STATE PUBLIC CHARTER SCHOOL AUTHORITY - Semiannual report on the progress in conducting site evaluations of sponsored charter campuses statewide for the period ending December 31, 2022 (letter of intent, 2021 Legislative Session).

There was no discussion on this item.

- 4) NEVADA SYSTEM OF HIGHER EDUCATION
 - a) Quarterly report on the progress of the University of Nevada, Reno School of Medicine in obtaining federal approval for a research program on the medical use of marijuana as well as the status, activities, and information received through the program for the period ending March 31, 2023, pursuant to NRS 678C.700(5).
 - b) Annual report on differential program fees for the period ending June 30, 2022, pursuant to NRS 396.542(3).
 - c) Semiannual report demonstrating how capacity funding is being expended by each institution in each of the supported program areas, for the period ending December 31, 2022 (letter of intent, 2021 Legislative Session).
 - d) Semiannual report on registration fees and any additional non-resident tuition fees received by each institution beyond the authorized amounts for the period ending December 31, 2022, pursuant to Section 8 of Senate Bill 459 (2021 Legislative Session).

There was no discussion on these items.

- 5) DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS - Division of Museums and History - Semiannual report on the investments, revenues, and expenditures of Museum Dedicated Trust Accounts for the period of July 1, 2022, to December 31, 2022, pursuant to NRS 381.0033(1)(b).

There was no discussion on this item.

- 6) DEPARTMENT OF HEALTH AND HUMAN SERVICES
 - a) Aging and Disability Services Division - Quarterly report for Senior Rx and Disability Rx Prescription programs for the period ending March 31, 2023, pursuant to NRS 439.630(1)(c).
 - b) Division of Health Care Financing and Policy - Quarterly report on the Disproportionate Share Hospital Supplemental Payment Program for the period ending June 30, 2023, pursuant to NRS 422.390(2).

- c) Division of Public and Behavioral Health - Update on the Nevada Central Cancer Registry budget sustainability for State Fiscal Year 2023 through January 19, 2023. **WITHDRAWN 5-31-23.**
- d) Division of Welfare and Supportive Services
 - 1. Report concerning the Annual Evaluation of Programs of Energy Assistance and Weatherization pursuant to NRS 702.280(2)(c).
 - 2. Quarterly report concerning the American Rescue Plan Act Child Care Stabilization grant funds and expenditures for the period of January 1, 2023, through March 31, 2023, as requested during the August 18, 2021, meeting of the Interim Finance Committee.

There was no discussion on these items.

7) DEPARTMENT OF EMPLOYMENT, TRAINING AND REHABILITATION

- a) Rehabilitation Division
 - 1. Quarterly report regarding the client services category for the Bureau of Vocational Rehabilitation and Bureau of Services to the Blind or Visually Impaired budgets for the period ending December 31, 2022 (letter of intent, 2021 Legislative Session).
 - 2. Quarterly report regarding the client services category for the Bureau of Vocational Rehabilitation and Bureau of Services to the Blind or Visually Impaired budgets for the period ending March 31, 2023 (letter of intent, 2021 Legislative Session).
- b) Employment Security Division - Quarterly report regarding the American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds subgrant issued to the Goodwill of Southern Nevada as part of the nonprofit Community Recovery Grant program for the period of January 1, 2023, through March 31, 2023, as requested during the February 9, 2022, meeting of the Interim Finance Committee.

There was no discussion on these items.

- 8) DEPARTMENT OF MOTOR VEHICLES - Status report on the issuance of technology fee refunds as required by the stipulation agreement dated November 1, 2021, for the period ending April 30, 2023.

There was no discussion on this item.

- 9) STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - Water Conservation and Infrastructure - Quarterly report regarding the allocation of \$100 million in American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds for the period ending March 31, 2023, as requested during the October 20, 2022, meeting of the Interim Finance Committee.

There was no discussion on this item.

- 10) CLARK COUNTY SALES AND USE TAX ACT OF 2005 - Las Vegas Metropolitan Police Department - Report regarding a governing body that has approved expenditures pursuant to Section 13 of this act shall submit the periodic reports and such other information required pursuant to this section of the act for the period ending March 31, 2023.

SENATOR NEAL:

It should be noted that there are supposed to be multiple reports in this section from the other cities that receive funds from the "More Cops" Sales Tax Initiative, but it seems that Las Vegas is the only city complying with the law. I know this because I have been on the Assembly Committee on Revenue since 2011, and annual reports regarding the More Cops funds are supposed to be filed by North Las Vegas, Mesquite, Boulder City, and Henderson. Certain cities have not complied with the annual reporting and there is not a different time period by which these reports must be submitted. I want to know whether this noncompliance has been going on prior to this year. The report for the Las Vegas Metropolitan Police Department (Metro) indicates that the department has only recruited seven positions in FY 2023. Is that accurate?

RICHARD HOGAN (Chief Financial Officer, Metro):

The department has recruited far more officers than that, with seven positions being hired since April 1, 2023. From inception to date, Metro has recruited 38 positions in total from the 2320.000 Fund and the More Cops funding.

JONI PRUCNAL (Budget Director, Metro):

This report only shows academy data from the current quarter. I believe that Metro has recruited 46 positions since the beginning of calendar year 2023.

SENATOR NEAL:

Page 353 of Volume IV of the meeting packet ([Exhibit D](#)) shows that seven "More Cops Officers" have been hired in FY 2023 under the Fiscal Year 2023 Actual column, followed by the total number of officers, which is 609. I also believe that more officers were recruited than what is shown in the "Additional 0.05 More Cops Officers" row, which was added on prior to sales tax initiative legislation and pertains to officers on the Las Vegas Strip. Page 355 of ([Exhibit D](#)) shows that 17 officers were recruited.

MS. PRUCNAL:

If you look at the bottom of page 355 of ([Exhibit D](#)), 17 recruits are indicated. However, this number pertains to the difference between the number of officers recruited between this quarter and last quarter. Page 357 of ([Exhibit D](#)) shows a list of the academies held in that quarter and there are 46 recruits indicated, along with demographic data.

SENATOR NEAL:

The information on page 357 indicates that there are only five female recruits. Can you confirm that this number is indicative of the first quarter of the calendar year, and not the entire calendar year?

MS. PRUCNAL:

Yes, that is correct.

SENATOR NEAL:

Two African Americans are indicated for the quarter. The information is confusing because the chart illustrates the annual numbers, but the graph indicates the quarterly numbers. I have been going by the annual numbers; however, it has been pointed out that this number is a quarterly number, rather than the fiscal year actual. This is the current quarter and fiscal year actuals are also shown.

Page 353 of ([Exhibit D](#)) indicates that Metro's end-fund balance is approximately \$66.5 million. The fund balance on page 355 indicates a fiscal year actual number of \$17.0 million, which I assume to be a quarterly number. Is this correct?

MS. PRUCNAL:

The quarter and year-to-date actuals are both \$17.0 million. It is \$66.5 million in the Original More Cops 0.25 Fund, and \$17.0 million for the 0.05 Additional More Cops Fund. The grand total fund balance is \$83.6 million.

SENATOR NEAL:

I am curious about the end-fund balance of \$66.5 million because the report does not include data about the Additional 0.05 More Cops program, which designates officers strictly for the strip corridor. Is information about this program reported at a different date?

MS. PRUCNAL:

That information is in a different report entitled the *Crime Prevention Act Report of 2016*. These two reports are submitted at the same time. It is unclear why you do not have that report.

SENATOR NEAL:

Crime Prevention Act of 2016 is submitted at the same time as the report I am looking at now, yet I do not have it. Can the Committee have the missing report added to the report it already received because funding from the Additional 0.05 More Cops category from the *Crime Prevention Act of 2016* is subject to be pledged and I want to know the end-fund balance. If Senate Bill (S.B.) 1 of the 35th Special Session (2023) moves forward, both the Additional 0.05 More Cops and the More Cops programs are subject to be pledged.

CHAIR MONROE-MORENO:

The Committee will get that additional report and make sure it is included with the next IFC report. The Committee will also reach out to the City of North Las Vegas, Mesquite, Henderson, and Boulder City for their reports, so it can have them at its next IFC meeting.

SENATOR HARRIS:

Regarding the demographics of the recruits, two African Americans represent 4.0% of the class being referred to. What is Metro doing to substantially increase that number?

MR. HOGAN:

I work with the finance-side of Metro. Staff from the recruiting side of things would need to be called in to have an informed discussion about recruiting.

CHAIR MONROE-MORENO:

In Metro's defense, oftentimes you try to recruit, but it is hard to get people who want to join law enforcement. I spent four years in recruiting and background investigation, and it is a heavy lift to recruit individuals to join the ranks. Looking at the numbers, there definitely needs to be more creative recruitment campaigns targeting Nevada's African American, Asian, and Pacific Islander communities because the report indicated that there were no recruits from Asian and Pacific Islander demographics. I do not envy Metro's recruiters.

There was no additional discussion on this item.

O. PUBLIC COMMENT.

JEREMY CHOU:

I spoke to the Nevada Assembly yesterday regarding S.B. 1 of the 35th Special Session. There are matters within the bill that relate to the IFC. In addition to being a 30-year fan of the Oakland Athletics, I also happen to be a lawyer in the State of California. I would like to address a couple of points that Kevin Powers, General Counsel, LCB Legal Division addressed during the Nevada Senate work session yesterday while the Nevada Assembly was in the informational session, which relate to the scope of the Governor Lombardo's proclamation and its relation to the amendments that revived some of the bills that were previously vetoed by the Governor.

I would note, with all due respect to Mr. Powers' knowledge and experience in the field, the cases that he brought up involved very broad requests to the Legislature, both in the Nevada Supreme Court case, as well as the Texas case that the Nevada Supreme Court cited. Mr. Powers suggested that family leave provisions could be justified as promoting economic infrastructure and that this is within the scope of the Governor's proclamation. However, I am concerned for those members who would like to see those provisions survive a legal challenge to the

act, as the infrastructure in the context of the proposed advisory language and in the original Senate Bill 509 (*2023 Legislative Session*) arguably relate to physical infrastructure and not to more nebulous economic infrastructure concepts. Indeed, the word economic does not appear within the proclamation itself. I am not saying that I am right, but I am just saying that it is not as definitive as Mr. Powers made it out to be, and if those members on this Committee and in the Legislature would like to see those provisions survive a legal challenge by interests opposed to such provisions, they should consider that when they are performing their calculus on whether to support this legislation.

P. ADJOURNMENT.

Vice Chair Backus adjourned the meeting at 6:34 p.m.

Assemblywoman Daniele Monroe-Moreno, Chair
Interim Finance Committee

Brenda Erdoes, Director, Legislative Counsel Bureau,
and Secretary, Interim Finance Committee