

**M. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES NOT INVOLVING THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH CHAPTER 353 OF NRS.**

**1. Office of the Governor - Office of the Chief Information Officer - Computer Facility - FY 2024**

Transfer of \$105,917 from the Reserve category to the Utilities category to fund higher than anticipated utility costs. Requires Interim Finance approval since the amount transferred to the Utilities category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67094**

**2. Office of the Governor - Office of the Chief Information Officer - Network Transport Services - FY 2024**

Transfer of \$96,197 from the Digital Microwave category to the Utilities category to fund higher than expected costs for electric and propane. Requires Interim Finance approval since the amount transferred to the Utilities category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67038**

**3. Office of the Governor - State Energy Office - Office of Energy - FY 2024**

Addition of \$1,043,290 in federal U.S. Department of Energy - State Energy Program (SEP) - Energy Efficiency Revolving Loan Fund (EERLF) grant funds and deletion of \$71,500 in Transfer from Renewable Energy Funds to provide a revolving loan fund for energy efficiency projects. Requires Interim Finance approval since the amount added to the SEP EERLF category exceeds \$350,000. **This work program requests provisional approval pursuant to Assembly Bill 361 (2023) to accept grant funding that has not yet been awarded by the federal government and to revise the work program to implement the grant. Work Program #C66852**

**4. Office of the Governor - State Energy Office - Office of Energy - FY 2024**

Addition of \$1,767,140 in federal U.S. Department of Energy - Energy Efficiency and Conservation Block Grant Program (EECBG) - Bipartisan Infrastructure Law 2021 grant funds and deletion of \$61,923 in Transfer from Renewable Energy Funds to provide grants for energy efficiency and conservation. Requires Interim Finance approval since the amount added to the EECBG category exceeds \$350,000. **This work program requests provisional approval pursuant to Assembly Bill 361 (2023) to accept grant funding that has not yet been awarded by the federal government and to revise the work program to implement the grant. Work Program #C66854**

**5. Office of the Governor - State Energy Office - Renewable Energy Account - FY 2024**

Transfer of \$436,057 from the Reserve category to the Nye County Refund category to refund a real property tax overpayment due to reassessment. Requires Interim Finance approval since the amount transferred to the Nye County Refund category exceeds \$350,000. **Work Program #C64729**

6. **Office of the Secretary of State - Help America Vote Act Election Reform - FY 2024**  
Transfer of \$4,384,544 from the Help America Vote Act (HAVA) Title 1 Reserve category to the Administration of Elections category to continue to fund the implementation of a centralized database that collects and stores voter preregistration and registration information. Requires Interim Finance approval since the amount transferred to the Administration of Elections category exceeds \$350,000. **Work Program #C66780**
7. **Department of Administration - Fleet Services Division - Fleet Services - FY 2024**  
Transfer of \$789,986 from the Reserve category to the Vehicle Operation category to fund higher than anticipated fuel, vehicle maintenance, and vehicle repair costs. Requires Interim Finance approval since the amount transferred to the Vehicle Operation category exceeds \$350,000. **Work Program #C66766**
8. **Department of Administration - Fleet Services Division - Fleet Services - FY 2024**  
Addition of \$256,056 in Outside Vehicle Rental revenue to support increased travel by State of Nevada employees. Requires Interim Finance approval since the amount added to the Outside Rental Vehicles category exceeds 20% of the legislatively approved amount for that category. **Work Program #C66845**
9. **Department of Administration - Fleet Services Division - Fleet Services Capital Purchase - FY 2024**  
Transfer of \$367,978 from the Reserve category to the Vehicle Purchase category to fund the purchase of seven vehicles. Requires Interim Finance approval since the amount transferred to the Vehicle Purchase category exceeds \$350,000. **Work Program #C66495**
10. **Department of Administration - Mail Service Division - Mail Services - FY 2024**  
Addition of \$702,399 in Postage revenue and a transfer of \$28,209 from the Reserve category to the Postage category to fund higher than anticipated mail costs. Requires Interim Finance approval since the amount added to the Postage category exceeds \$350,000. **Work Program #C66872**
11. **Department of Administration - State Public Works Division - Engineering and Planning - FY 2024**  
Addition of \$104,795 in Inspection Fees to fund an unanticipated increase in travel associated with the purchase of the McCarran Complex in Las Vegas, Nevada. Requires Interim Finance approval since the amount added to the In-State Travel category exceeds 20% of the legislatively approved amount for that category. **Work Program #C66822**

- 12. Department of Education - COVID-19 Funding - FY 2024**  
Deletion of \$205,444,955 in federal Elementary and Secondary School Emergency Relief (ESSER) grant funds to align grant authority and transfer of \$68,846,040 from the ESSER III Admin category to the ESSER III State Education Agency category to assist with Nevada's recovery from COVID-19. Requires Interim Finance approval since the amount deleted from the ESSER III Local Education Agencies Distribution category exceeds \$350,000. **Work Program #C66554**
- 13. Department of Education - Data Systems Management - FY 2024**  
Addition of \$562,369 in federal Statewide Longitudinal Data Systems (SLDS) grant funds to expand and enhance the ability to collect and report on school-level finance data. Requires Interim Finance approval since the amount added to the SLDS 84.372A category exceeds \$350,000. **Work Program #C66576**
- 14. Department of Education - Student and School Support - FY 2024**  
Transfer of \$83,917 from the Neglected or Delinquent - Admin category to the Neglected/Delinquent Aid category to continue providing supplemental support to eligible students enrolled in educational programs at state-operated facilities. Requires Interim Finance approval since the amount transferred to the Neglected/Delinquent Aid category exceeds 20% of the legislatively approved amount for that category. **Work Program #C66490**
- 15. State Public Charter School Authority - FY 2024**  
Addition of \$1,494,251 in federal Early Childhood Innovative Literacy Program (ECILP) grant funds transferred from the Early Childhood Literacy and Readiness account to support early childhood literacy and readiness programs for children less than six years of age. Requires Interim Finance approval since the amount added to the Pre-K ECILP category exceeds \$350,000. **Work Program #C66953**
- 16. State Public Charter School Authority - FY 2024**  
Addition of \$726,071 in Nevada Ready State Pre-K grant funds transferred from the Nevada Department of Education to continue supporting the Nevada Ready State Pre-K program. Requires Interim Finance approval since the amount added to the Preschool Development category exceeds \$350,000. **Work Program #C67010**
- 17. State Public Charter School Authority - FY 2024**  
Addition of \$358,186 in federal Substance Abuse and Mental Health Services - Project Aware grant funds transferred from the Nevada Department of Education to increase mental health awareness, screenings, and connections to community-based mental health services. Requires Interim Finance approval since the amount added to the Project Aware category exceeds \$350,000. **Work Program #C67011**

- 18. State Public Charter School Authority - FY 2024**  
Addition of ~~\$3,484,407~~ **\$5,027,816** in federal Individuals with Disabilities Education Act - Part B grant funds transferred from the Nevada Department of Education to continue special education services in all eligible sponsored charter schools. Requires Interim Finance approval since the amount added to the Federal Special Education category exceeds \$350,000. **Work Program #C67012. REVISED 1-25-24.**
- 19. State Public Charter School Authority - FY 2024**  
Addition of \$83,366 in federal Individuals with Disabilities Education Act - Part B, Section 619 grant funds transferred from the Nevada Department of Education to continue providing special education and related services. Requires Interim Finance approval since the amount added to the Federal Special Education - Early Childhood category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67018**
- 20. State Public Charter School Authority - FY 2024**  
Addition of \$3,673,107 in federal Title I - Part A Grants to Local Educational Agencies and Section 1003(a) School Improvement grant funds transferred from the Nevada Department of Education to continue supporting schools with high percentages of pupils from low-income families. Requires Interim Finance approval since the amount added to the Federal Title I - Part A category exceeds \$350,000. **Work Program #C67019**
- 21. State Public Charter School Authority - FY 2024**  
Addition of \$2,542,375 in federal Title II - Part A Improving Teacher Quality grant funds transferred from the Nevada Department of Education to continue increasing academic achievement by improving teacher and principal quality. Requires Interim Finance approval since the amount added to the Federal Title II - Part A category exceeds \$350,000. **Work Program #C67020**
- 22. State Public Charter School Authority - FY 2024**  
Addition of \$481,185 in federal Title III English Language Acquisition grant funds transferred from the Nevada Department of Education and transfer of \$3,505 from the Federal Title III English Language Immigrant Part A category to the Federal Title III English Language Learners Part A category to continue improving the education of limited English proficient children and youth. Requires Interim Finance approval since the amount added to the Federal Title III English Language Learners Part A category exceeds \$350,000. **Work Program #C67021**
- 23. State Public Charter School Authority - FY 2024**  
Addition of \$203,952 in federal Title IV - Part A grant funds transferred from the Nevada Department of Education to continue improving academic achievement. Requires Interim Finance approval since the amount added to the Federal Title IV - Part A category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67028**

- 24. Department of Agriculture - Agriculture Administration - FY 2024**  
Transfer of \$111,576 from the Reserve category to the Utilities category to cover higher than anticipated utility costs. Requires Interim Finance approval since the amount transferred to the Utilities category exceeds 20% of the legislatively approved amount for that category. **Work Program #C66609**
- 25. Department of Agriculture - Registration and Enforcement - FY 2024**  
Addition of \$320,487 in federal U.S. Fish and Wildlife Service grant funds to support wildfire rehabilitation efforts in the Great Basin. Requires Interim Finance approval since the amount added to the Great Basin Native Seed category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67061**
- 26. Department of Agriculture - Measurement Standards - FY 2024**  
Transfer of \$221,694 from the Reserve category to the Equipment category to fund a portion of the costs for the purchase of a specialty vehicle. Requires Interim Finance approval since the amount transferred to the Equipment category exceeds 20% of the legislatively approved amount for that category. **Work Program #C66654**
- 27. Department of Agriculture - Measurement Standards - FY 2024**  
Transfer of \$7,983 from the Reserve category to the Equipment category to fund a portion of the costs for the purchase of a vehicle. Requires Interim Finance approval since the cumulative amount transferred to the Equipment category exceeds \$350,000. **Work Program #C67054**
- 28. Department of Agriculture - Measurement Standards - FY 2024**  
Transfer of \$290,612 from the Reserve category to the Equipment category and \$37,584 from the In-State Travel category to the Equipment category to fund the purchase of six vehicles. Requires Interim Finance approval since the amount transferred to the Equipment category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67139**
- 29. Department of Agriculture - Nutrition Education Programs - FY 2024**  
Transfer of \$68,058 from the Department Cost Allocation category to the Farm 2 School category to realign grant authority within the categories. Requires Interim Finance approval since the cumulative amount transferred to the Farm 2 School category exceeds \$350,000. **Work Program #C66499**
- 30. Department of Agriculture - Commodity Foods Distribution Program - FY 2024**  
Addition of \$174,000 in federal U. S. Department of Agriculture - The Emergency Food Assistance Program (TEFAP) - Commodity Credit Corporation (CCC) grant funds to fund supply chain challenges and elevated food costs. Requires Interim Finance approval since the amount added to the TEFAP CCC Bonus category exceeds 20% of the legislatively approved amount for that category. **Work Program #C66890**

31. **Department of Business and Industry - New Markets Performance Guarantee - FY 2024**  
Deletion of \$96,392 in Budgetary Transfers to move one Management Analyst position and associated operating costs in accordance with Senate Bill 240 (2023) to the Business and Industry Administration budget account. Requires Interim Finance approval since the amount deleted from the Personnel category exceeds 20% of the legislatively approved amount for that category. **Work Program #C66656. WITHDRAWN 1-25-24.**
32. **Department of Business and Industry - Division of Industrial Relations - FY 2025**  
Addition of \$265,719 in Workers' Compensation and Safety Fund funds to support the addition of one Compliance/Audit Investigator position, two Administrative Assistant positions, and associated costs to carry out the provisions of Senate Bill 274 (2023). Requires Interim Finance approval since the cumulative amount added to the Personnel category exceeds \$350,000. **Work Program #C67110**
33. **Department of Business and Industry - Taxicab Authority - FY 2025**  
Transfer of \$609,285 from the Reserve category to the Personnel category, \$8,998 from the Reserve category to the Operating category, \$1,776 from the Technology Reserve category to the Records Management System category, \$2,112 from the Technology Reserve category to the Information Services category, and \$818 from the Reserve category to the Training category to support four new Compliance/Enforcement Investigator positions and associated costs to respond to a sustained increase in industry activity. Requires Interim Finance approval since the amount transferred to the Personnel category exceeds \$350,000. **Work Program #C67104**
34. **Department of Tourism and Cultural Affairs - Division of Tourism - Cultural Affairs Administration - FY 2024**  
Transfer of \$3,613,297 from the Reserve category to the Transfer to Tourism category to fund expanding marketing campaigns and efforts through the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Transfer to Tourism category exceeds \$350,000. **RELATES TO ITEM M.35. Work Program #C67045**
35. **Department of Tourism and Cultural Affairs - Division of Tourism - Tourism Development Fund - FY 2024**  
Addition of \$3,613,297 in Lodging Tax Revenue transferred from the Cultural Affairs Administration account to fund expanding marketing campaigns and efforts through the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Promotion and Advertising category exceeds \$350,000. **RELATES TO ITEM M.34. Work Program #C67060**

- 36. Department of Health and Human Services - Director's Office - Grants Management Unit - FY 2024**  
 Addition of \$488,466 in federal Centers for Disease Control and Prevention - National Initiative grant funds transferred from the Chronic Disease account to continue providing a network of resource providers and protocols which promote increased accessibility and improved health care. Requires Interim Finance approval since the amount added to the Health Disparity Minority Health category exceeds \$350,000. **RELATES TO ITEM M.56. Work Program #C66889**
- 37. Department of Health and Human Services - Aging and Disability Services - Planning, Advocacy and Community Grants - FY 2024**  
 Addition of \$644,414 in federal State Health Insurance Assistance Program (SHIP) grant funds to continue to provide information and counseling services to Medicare beneficiaries. Requires Interim Finance approval since the amount added to the SHIP category exceeds \$350,000. **This work program requests provisional approval pursuant to Assembly Bill 361 (2023) to accept grant funding that has not yet been awarded by the federal government and to revise the work program to implement the grant. Work Program #C66370**
- 38. Department of Health and Human Services - Aging and Disability Services - Planning, Advocacy and Community Grants - FY 2024**  
 Addition of \$331,174 in federal Lifespan Respite Care Program grant funds to continue to enhance respite and caregiver support. Requires Interim Finance approval since the amount added to the Lifespan Respite Recruitment category exceeds 20% of the legislatively approved amount for that category. **Work Program #C66597**
- 39. Department of Health and Human Services - Health Care Financing and Policy - Intergovernmental Transfer Program - FY 2024**  
 Addition of \$9,053,715 in Practitioner Upper Payment Limit (UPL), \$15,398,692 in Inpatient Public UPL, \$1,945,503 in Graduate Medical Education, \$1,000,675 in outpatient Public UPL, \$45,374,226 in Managed Care Organization Enhanced Rate, \$6,859,738 in Treasurer's Interest, and \$456,678 in Private UPL revenues to align revenues and associated expenditures for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Transfer to the Medicaid Program category exceeds \$350,000. **Work Program #C66993**
- 40. Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2024**  
 Addition of \$103,500 in federal Title XIX grant funds and \$103,500 in Hospital Provider Assessment funds transferred from the Improve Health Care Quality and Access account to support research and recommend strategies to enhance behavioral health services for Medicaid-eligible children. Requires Interim Finance approval since the cumulative amount added to the Operating Expense category exceeds \$350,000. **RELATES TO ITEM M.42. Work Program #C66653**

- 41. Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2024**  
Addition of \$3,688,046 in Unmet Hospital Indigent Freecare Obligation revenue to support the Indigent Free Care Obligation program. Requires Interim Finance approval since the amount added to the Unmet Free Care Obligations category exceeds \$350,000. **Work Program #C67108**
- 42. Department of Health and Human Services - Health Care Financing and Policy - Improve Health Care Quality and Access - FY 2024**  
Transfer of \$103,500 from the Reserve category to the Transfer to Division of Health Care Financing and Policy (DHCFP) Admin category to support research and recommend strategies to enhance behavioral health services for Medicaid-eligible children. Requires Interim Finance approval since the amount transferred to the Transfer to DHCFP Admin category exceeds 20% of the legislatively approved amount for that category. **RELATES TO ITEM M.40. Work Program #C66850**
- 43. Department of Health and Human Services - Health Care Financing and Policy - Improve Health Care Quality and Access - FY 2024**  
Transfer of \$81,076,017 from the Reserve category to the Transfer to Medicaid category to fund projected supplemental payments for the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Transfer to Medicaid category exceeds \$350,000. **RELATES TO ITEM M.44. Work Program #C66982**
- 44. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2024**  
Addition of \$81,076,017 in Provider Hospital Assessment funds transferred from the Improve Health Care Quality and Access account to fund projected supplemental payments for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Offline category exceeds \$350,000. **RELATES TO ITEM M.43. Work Program #C67009**
- 45. Department of Health and Human Services - Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2024**  
Addition of \$45,904,950 in federal Title XIX grant funds to fund higher than anticipated certified public expenditures for ground emergency medical transportation services through the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Pass Thru to Local Government category exceeds \$350,000. **Work Program #C67115**

**46. Department of Health and Human Services - Health Care Financing and Policy - Prescription Drug Rebate - FY 2024**

Transfer of \$3,144,036 from the External Quality Review Organization (EQRO) Drug Rebate category to the Medical Federal Medical Assistance Percentage (FMAP) Drug Rebate category, \$4,048,534 from the Enhanced FMAP Drug Rebate category to the Medical FMAP Drug Rebate category, \$88,552,571 from the Affordable Care Act FMAP Drug Rebate category to the Medical FMAP Drug Rebate category, \$16,911,053 from the Managed Care Organization Drug Rebate category to the Medical FMAP Drug Rebate category, \$126,411 from the EQRO Drug Rebate category to the Drug Rebate Interest category, \$653,487 from the EQRO Drug Rebate category to the Family Planning Drug Rebate category, and \$334,432 from the Breast and Cervical Drug Rebate category to the Family Planning Drug Rebate category to realign projected drug rebates for the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the EQRO Drug Rebate category exceeds \$350,000. **Work Program #C66967**

**47. Department of Health and Human Services - Public and Behavioral Health - Crisis Response - FY 2024**

Addition of \$2,178,040 in federal Substance Abuse and Mental Health Services 988 Cooperative grant funds to continue improving responses to 988 calls, chats, and texts by recruiting, unifying 988 responses, and expanding staffing. Requires Interim Finance approval since the amount added to the Nevada 988 State and Territory Improvement category exceeds \$350,000. **Work Program #C66777. REVISED 1-25-24.**

**48. Department of Health and Human Services - Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2024**

Addition of \$7,229,070 in federal Opioid Strategic Response grant funds to continue to support the comprehensive response to the opioid epidemic. Requires Interim Finance approval since the amount added to the Opioid Response Grant State Opioid Response category exceeds \$350,000. **Work Program #C66843**

**49. Department of Health and Human Services - Public and Behavioral Health - Health Statistics and Planning - FY 2024**

Transfer of \$32 from the Reserve category to the In-State Travel category, \$39,333 from the Reserve category to the Operating category, and \$102,162 from the Reserve category to the Division Cost Allocation category to cover unanticipated costs through the remainder of the state fiscal year. Requires Interim Finance approval since the amount added to the Division Cost Allocation category exceeds 20% of the legislatively approved amount for that category. **Work Program #C66861**

- 50. Department of Health and Human Services - Public and Behavioral Health - Immunization Program - FY 2024**  
 Addition of \$3,880,074 in federal Centers for Disease Control and Prevention - Immunization and Vaccines for Children grant funds to provide under and uninsured adults with COVID-19 vaccinations, as well as increase access and promote vaccinations within the state. Requires Interim Finance approval since the amount added to the Vaccines for Children category exceeds \$350,000. **Work Program #C66472**
- 51. Department of Health and Human Services - Public and Behavioral Health - Women, Infants and Children Food Supplement - FY 2024**  
 Addition of \$7,379,448 in federal U.S. Department of Agriculture - Food and Nutrition Service grant funds to supplement the diets of pregnant, postpartum, and breastfeeding women, infants, and children under the age of five who have limited income and have been determined to be at nutritional risk. Requires Interim Finance approval since the amount added to the Aid to Individuals category exceeds \$350,000. **Work Program #C66839**
- 52. Department of Health and Human Services - Public and Behavioral Health - Communicable Diseases - FY 2024**  
 Addition of ~~\$252,448~~ **\$252,736** in federal U.S. Department of Housing and Urban Development, Housing Opportunities for Persons with AIDS (HOPWA) Program grant funds to provide housing assistance to individuals with Human Immunodeficiency Virus and Acquired Immunodeficiency Virus. Requires Interim Finance approval since the amount added to the HOPWA category exceeds 20% of the legislatively approved amount for that category. **Work Program #C66524. REVISED 1-18-24.**
- 53. Department of Health and Human Services - Public and Behavioral Health - Public Health Preparedness Program - FY 2024**  
 Addition of \$3,602,956 in federal Public Health Emergency Preparedness grant funds to continue to provide emergency preparedness activities through the end of the fiscal year. Requires Interim Finance approval since the amount added to the Public Health Preparedness Program category exceeds \$350,000. **Work Program #C66842**
- 54. Department of Health and Human Services - Public and Behavioral Health - Health Investigations and Epidemiology - FY 2024**  
 Addition of \$64,574 in private Council of State and Territorial Epidemiologist (CSTE) grant funds to continue to fund the Influenza and Zoonoses Education Among Youth in Agriculture program. Requires Interim Finance approval since the cumulative amount added to the CSTE Youth in Agriculture category exceeds 20% of the legislatively approved amount for that category. **Work Program #C66751**

- 55. Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2024**  
 Addition of \$243,007 in federal Preventative Health and Health Services grant funds to continue to address health concerns and meet the objectives of the Preventative Health and Health Services Block Grant. Requires Interim Finance approval since the amount added to the Preventative Health Services category exceeds 20% of the legislatively approved amount for that category. **Work Program #C66146**
- 56. Department of Health and Human Services - Public and Behavioral Health - Chronic Disease - FY 2024**  
 Addition of \$376,045 in federal Centers for Disease Control and Prevention - Nevada's Initiative to Address COVID-19 Health Disparities to High-Risk and Medically Under-Served Populations grant funds to continue to strengthen public health infrastructure, preparedness, and response capabilities and services in underserved populations. Requires Interim Finance approval since the amount added to the Health Disparity category exceeds \$350,000. **RELATES TO ITEM M.36. Work Program #C66389. REVISED 1-18-24.**
- 57. Department of Health and Human Services - Public and Behavioral Health - Maternal Child and Adolescent Health Services - FY 2024**  
 Addition of \$1,034,792 in federal Maternal, Infant, and Early Childhood Home Visiting grant funds to continue to deliver home visiting services statewide. Requires Interim Finance approval since the amount added to the Home Visiting Program category exceeds \$350,000. **Work Program #C66833**
- 58. Department of Health and Human Services - Public and Behavioral Health - Maternal Child and Adolescent Health Services - FY 2024**  
 Addition of \$139,324 in federal Sexual Risk Avoidance Education (SRAE) grant funds to continue to provide sexual risk avoidance education throughout the state. Requires Interim Finance approval since the amount added to the Nevada SRAE Grant category exceeds 20% of the legislatively approved amount for that category. **Work Program #C66857**
- 59. Department of Health and Human Services - Public and Behavioral Health - Maternal Child and Adolescent Health Services - FY 2024**  
 Addition of \$277,592 in federal Preventing Maternal Deaths grant funds to provide ongoing reviews of maternal deaths and severe maternal morbidity. Requires Interim Finance approval since the amount added to the Preventing Maternal Deaths category exceeds 20% of the legislatively approved amount for that category. **Work Program #C66931**

- 60. Department of Health and Human Services - Public and Behavioral Health - Office of Health Administration - FY 2024**  
Addition of \$407,687 in federal Centers for Disease Control and Prevention - Epidemiology and Laboratory Capacity - Enhancing Detection Expansion (EDX) grant funds transferred from the Office of Public Health Investigations and Epidemiology (OPHIE) account to increase cyber security and technology due to the COVID-19 pandemic. Requires Interim Finance approval since the amount added to the Transfer from OPHIE EDX category exceeds \$350,000. **Work Program #C66491**
- 61. Department of Health and Human Services - Public and Behavioral Health - Office of Health Administration - FY 2024**  
Transfer of \$147,101 from the Reserve category to the Data Infrastructure Grant category to support behavioral health information technology platforms and training. Requires Interim Finance approval since the amount transferred to the Data Infrastructure Grant category exceeds 20% of the legislatively approved amount for that category. **Work Program #C66536**
- 62. Department of Health and Human Services - Public and Behavioral Health - Emergency Medical Services - FY 2024**  
Transfer of \$153,920 from the Reserve category to the Helmsley Grant category to fund the purchase of and provide the training for Automatic External Defibrillators. Requires Interim Finance approval since the amount transferred to the Helmsley Grant category exceeds 20% of the legislatively approved amount for that category. **Work Program #C66465**
- 63. Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2024**  
Transfer of \$127,743 from the Personnel category to the Temporary Contract Staffing category to implement provisions of legislative measures and for contract management. Requires Interim Finance approval since the amount transferred to the Temporary Contract Staffing category exceeds 20% of the legislatively approved amount for that category. **Work Program #C66725**
- 64. Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2025**  
Addition of \$319,468 in federal Title IV-E Foster Care grant funds, \$26,000 in federal Title IV-E Family First Prevention Services Act grant funds, and \$111,111 in federal Title IV-B - Subpart 2 - Promoting Safe and Stable Families, Family First Transition Act grant funds transferred from the Family Support Program account to fund an increase in the Nevada Partnership in Training interlocal agreements and cost of living adjustments. Requires Interim Finance approval since the amount added to the Specialized Training category exceeds \$350,000. **Work Program #C66312**

65. **Department of Health and Human Services - Child and Family Services - Rural Child Welfare - FY 2024**  
Transfer of \$248,644 from the Personnel category to the Temporary Contract Staffing category to cover vacancies in hard-to-fill child welfare positions. Requires Interim Finance approval since the amount transferred to the Temporary Contract Staffing category exceeds 20% of the legislatively approved amount for that category. **Work Program #C66729**
66. **Department of Health and Human Services - Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2024**  
Transfer of \$2,753,939 from the Personnel category to the Professional Contract Services category to ensure appropriate staffing levels are maintained for the agency's mental health programs. Requires Interim Finance approval since the amount transferred to the Professional Contract Services category exceeds \$350,000. **Work Program #C66666**
67. **Department of Health and Human Services - Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2024**  
Addition of \$1,348,718 in federal Substance Abuse and Mental Health Services Administration - System of Care (SOC) Implementation grant funds to align state and federal authority and provide continued support for the Nevada System of Care program. Requires Interim Finance approval since the amount added to the SOC for Serious Emotional Disorder Youth category exceeds \$350,000. **Work Program #C66753**
68. **Department of Employment, Training and Rehabilitation - Employment Security Division - Workforce Development - FY 2024**  
Transfer of \$6,208,452 from the Reserve category to the Client Services category to fund contractual obligations and EmployNV hubs to assist job seekers and meet the needs of Nevadan's using these services. Requires Interim Finance approval since the amount transferred to the Client Services category exceeds \$350,000. **Work Program #C66846**
69. **Department of Corrections - Prison Medical Care - FY 2024**  
Addition of \$1,500,000 in Budgetary Transfers and a transfer of \$500,000 from the Personnel category to the Professional Services category to contract with licensed health care professionals on a full-time basis as needed. Requires Interim Finance approval since the amount added to the Professional Services category exceeds \$350,000. **RELATES TO ITEM M.70. Work Program #C67052**
70. **Department of Corrections - Correctional Programs - FY 2024**  
Deletion of \$1,586,669 in Budgetary Transfers to fund higher than anticipated costs within the department for the remainder of the fiscal year. Requires Interim Finance approval since the amount deleted from the Personnel category exceeds \$350,000. **RELATES TO ITEM M.69. Work Program #C67121**

- 71. Department of Public Safety - Nevada Highway Patrol Division - FY 2024**  
Addition of \$71,283 in federal Highway Safety Grant funds transferred from the Office of Traffic Safety (OTS) to fund vehicle crash training. Requires Interim Finance approval since the cumulative amount added to the OTS-Crash Training category exceeds 20% of the legislatively approved amount for that category. **Work Program #C66932**
- 72. Department of Public Safety - Division of Parole and Probation - FY 2024**  
Transfer of \$288,655 from the Personnel category to the Psychosexual Evaluations category to fund higher than anticipated costs through the remainder of the fiscal year. Requires Interim Finance approval since the amount transferred to the Psychosexual Evaluations category exceeds 20% of the legislatively approved amount for that category. **Work Program #C66836**
- 73. Department of Public Safety - Investigation Division - FY 2024**  
Transfer of \$120,960 from the Personnel category to the Safevoice Expansion category to support contracted staff costs. Requires Interim Finance approval since the amount transferred to the Safevoice Expansion category exceeds 20% of the legislatively approved amount for that category. **Work Program #C66308**
- 74. Department of Public Safety - Investigation Division - FY 2024**  
Addition of \$520,254 in federal State Homeland Security Program (SHSP) grant funds transferred from the Division of Emergency Management to support ongoing activities of the Nevada Threat Analysis Center. Requires Interim Finance approval since the amount added to the Division of Emergency Management 2010 SHSP Grant category exceeds \$350,000. **Work Program #C66894**
- 75. Department of Public Safety - Office of Traffic Safety - FY 2024**  
Addition of \$630,949 in federal Alcohol Incentive grant funds to continue to support impaired driving programs. Requires Interim Finance approval since the amount added to the Impaired Driving - 405D category exceeds \$350,000. **Work Program #C66950**
- 76. Department of Public Safety - Office of Traffic Safety - FY 2024**  
Addition of \$1,334,105 in federal Alcohol Penalty grant funds to continue to support alcohol-impaired driving programs. Requires Interim Finance approval since the amount added to the 164 Grant category exceeds \$350,000. **Work Program #C66961**
- 77. Department of Public Safety - Office of Traffic Safety - FY 2024**  
Addition of \$123,689 in federal National Highway Traffic Safety Administration grant funds to support impaired driving programs. Requires Interim Finance approval since the amount added to the Motorcycle Safety Grant Funds category exceeds 20% of the legislatively approved amount for that category. **Work Program #C66962**

78. **Department of Public Safety - Office of Criminal Justice Assistance - Justice Assistance Act - FY 2024**  
Addition of \$200,000 of federal Office of Community Oriented Policing Services (COPS) grant funds to provide activities related to mental health. Requires Interim Finance approval since the amount added to the COPS Grant Mental Health category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67051**
79. **Department of Public Safety - Office of Criminal Justice Assistance - Justice Assistance Grant Trust Account - FY 2024**  
Addition of \$748,643 in federal Bureau of Justice Assistance Grant (JAG) grant funds to continue the Edward Byrne Memorial Justice Assistance Grant program. Requires Interim Finance approval since the amount added to the JAG Grant category exceeds \$350,000. **Work Program #C66544**
80. **Department of Conservation and Natural Resources - Division of Forestry - Administration - FY 2024**  
Transfer of \$56,467 from the Interagency Wildland Fire Dispatch category to the Utilities category to properly assign utility costs to the correct category. Requires Interim Finance approval since the cumulative amount transferred to the Utilities category exceeds 20% of the legislatively approved amount for that category. **Work Program #C66712**
81. **Department of Conservation and Natural Resources - Division of Forestry - Administration - FY 2024**  
Addition of \$77,510 in federal Bearpoppy Species Program grant funds to conduct a survey of the state's endangered Las Vegas Bearpoppy. Requires Interim Finance approval since the amount added to the U. S. Fish and Wildlife Service Bearpoppy Species category exceeds 20% of the legislatively approved amount for that category. **Work Program #C66776**
82. **Department of Conservation and Natural Resources - Natural Heritage - Nevada Natural Heritage - FY 2024**  
Addition of \$500,000 in federal Wetlands Protection Development grant funds to continue the development of the Nevada Wetland Program. Requires Interim Finance approval since the amount added to the U.S. Environmental Protection Agency category exceeds \$350,000. **This work program requests provisional approval pursuant to Assembly Bill 361 (2023) to accept grant funding that has not yet been awarded by the federal government and to revise the work program to implement the grant. Work Program #C66930**

- 83. Department of Conservation and Natural Resources - Division of Environmental Protection - Administration - FY 2024**  
Addition of \$683,140 in federal Department of Energy grant funds to provide programmatic and regulatory oversight, monitoring, and analysis at the Nevada National Security Site and surrounding locations. Requires Interim Finance approval since the amount added to the Transfer to State Agencies category exceeds \$350,000. **Work Program #C66525**
- 84. Department of Conservation and Natural Resources - Division of Environmental Protection - Industrial Site Cleanup - FY 2024**  
Addition of \$31,341,000 in Remediation and Reclamation Agreement settlement funds to provide for the environmental remediation and reclamation of the Three Kids Mine site. Requires Interim Finance approval since the amount added to the Three Kids Mine category exceeds \$350,000. **Work Program #C64952**
- 85. Department of Conservation and Natural Resources - Division of Environmental Protection - Air Quality - FY 2024**  
Addition of \$1,327,458 in federal State Clean Diesel Grant Program grant funds to assist with efforts to reduce diesel emissions and exposure throughout the state. Requires Interim Finance approval since the amount added to the Clean Diesel Grant Program category exceeds \$350,000. **Work Program #C66587**
- 86. Department of Wildlife - Game Management - FY 2024**  
Addition of \$353,810 in Predator Fees transferred from the Wildlife Fund account to fund approved predator management projects for the remainder of the year. Requires Interim Finance approval since the amount added to the Predation Management Wildlife Service category exceeds \$350,000. **Work Program #C66229**
- 87. Department of Wildlife - Habitat - FY 2024**  
Addition of \$829,588 in Habitat Conservation Fees transferred from the Wildlife Fund account to support wildlife habitat rehabilitation and restoration projects through the remainder of the fiscal year. Requires Interim Finance approval since the amount added to the Habitat Rehabilitation and Restoration category exceeds \$350,000. **Work Program #C66349**
- 88. Department of Wildlife - Habitat - FY 2024**  
Addition of \$500,000 in federal United States Department of Agriculture, Forest Service grant funds to improve forest, rangeland, and watershed resources on the Sierra and Elko Fronts, Wildfire Crisis Strategy Landscape. Requires Interim Finance approval since the amount added to the Nevada Partners for C & D Program category exceeds \$350,000. **Work Program #C66701**
- 89. Office of the Military - FY 2024**  
Addition of \$531,863 in federal Department of Defense grant funds to continue to support activities and functions in the Air Fire Programs. Requires Interim Finance approval since the amount added to the Air Fire Program category exceeds \$350,000. **Work Program #C67033**

- 90. Office of the Military - FY 2024**  
 Addition of \$221,076 in federal Department of Defense grant funds to continue support of activities and functions in the Air Security Programs. Requires Interim Finance approval since the amount added to the Air Security category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67040**
- 91. Office of the Military - Division of Emergency Management - FY 2024**  
 Addition of \$7,486,549 in Federal Emergency Management Agency (FEMA) - Disaster Relief and Emergency Assistance grant funds to support the state's FEMA COVID-19 Pandemic Disaster Relief program. Requires Interim Finance approval since the amount added to the FEMA 4523 COVID-19 Pandemic category exceeds \$350,000. **Work Program #C66337**
- 92. Office of the Military - Division of Emergency Management - Emergency Management Assistance Grants - FY 2024**  
 Addition of \$9,958,984 in federal Homeland Security Grant Program Urban Area Security Initiative grant funds to continue to provide reimbursements to local jurisdictions, state agencies, and tribal nations. Requires Interim Finance approval since the amount added to the Urban Area Security Initiative category exceeds \$350,000. **Work Program #C64328**
- 93. Office of the Military - Division of Emergency Management - Emergency Management Assistance Grants - FY 2024**  
 Addition of \$8,850,829 in federal Homeland Security Grant Program grant funds to continue to reimburse local jurisdictions, state agencies and tribes for building and sustaining capabilities to prevent, protect against, respond to, and recover from threats of terrorism. Requires Interim Finance approval since the amount added to the Homeland Security Grant Program category exceeds \$350,000. **Work Program #C65878**
- 94. Office of the Military - Division of Emergency Management - Emergency Management Assistance Grants - FY 2024**  
 Addition of \$2,070,149 in federal Department of Energy Emergency Preparedness Working Group grant funds to continue to provide reimbursements to Nevada counties that accept waste shipments. Requires Interim Finance approval since the amount added to the Department of Energy Emergency Preparedness Working Group category exceeds \$350,000. **Work Program #C66885**

**RECLASSIFICATIONS**

<b>Agency</b>	<b>Agency/ Account Number</b>	<b>Position Number</b>	<b>Present Class, Code, Grade and Salary</b>	<b>Proposed Class, Code, Grade and Salary</b>
Department of Administration/ Hearings and Appeals Division	089/1015	0118	Legal Office Manager Code: 2.154 Grade 33/10 Employee/Employer Paid Retirement: \$78,884.64	Management Analyst 2 Code: 7.625 Grade 35/10 Employee/Employer Paid Retirement: \$86,150.88

Department of Health and Human Services/ Office of Analytics	400/3203	0207	Health Program Specialist 2 Code: 10.238 Grade: 37/07 Employee/Employer Paid Retirement: \$82,434.24	Management Analyst 4 Code:7.612 Grade: 39/07 Employee/Employer Paid Retirement: \$90,180.72
Department of Health and Human Services/ Aging and Disability Division	402/3266	2014	Health Care Coordinator 2 – Nurse Code:12.334 Grade: 36/01 Employee/Employer Paid Retirement: \$60,635.52	Management Analyst 2 Code: 7625 Grade: 35/013 Employee/Employer Paid Retirement: \$58,025.52
Department of Health and Human Services/ Aging and Disability Division	402/3266	2010	Health Care Coordinator 2 – Nurse Code:12.334 Grade: 36/01 Employee/Employer Paid Retirement: \$60,635.52	Management Analyst 2 Code: 7625 Grade: 35/013 Employee/Employer Paid Retirement: \$58,025.52
Department of Health and Human Services/ Aging and Disability Division	402/3278	0316	Program Officer 3 Code: 7.643 Grade 35/01 Employee/Employer Paid Retirement: \$58,025.32	Social Service Program Specialist 2 Code: 12.318 Grade 35/01 Employee/Employer Paid Retirement: \$58,025.32
Department of Health and Human Services/ Aging and Disability Division	402/3278	0611	Health Program Specialist 1 Code: 10.237 Grade 35/07 Employee/Employer Paid Retirement: \$75,376.80	Social Services Program Specialist 2 Code: 12.318 Grade: 35/07 Employee/Employer Paid Retirement: \$75,376.80
Department of Health and Human Services/ Aging and Disability Division	402/3278	0612	Grants and Projects Analyst 2 Code: 7.755 Grade 35/10 Employee/Employer Paid Retirement: \$86,150.88	Social Services Program Specialist 2 Code: 12.318 Grade: 35/10 Employee/Employer Paid Retirement: \$86,150.88
Department of Health and Human Services/ Division of Welfare and Supportive Services	<del>407/4682</del> <b>4862</b> <b>REVISED</b> <b>1-25-24.</b>	0008	Program Officer 1 Code: 7.649 Grade: 31/07 Employee/Employer Paid Retirement: \$63,308.16	Family Services Supervisor 1 Code: 12.328 Grade: <del>34/08</del> <b>34/06</b> Employee/Employer Paid Retirement: <del>\$75,376.80</del> <b>\$69,008.40</b>
Department of Health and Human Services/ Division of Welfare and Supportive Services	<del>407/4682</del> <b>4862</b> <b>REVISED</b> <b>1-25-24.</b>	0200	Program Officer 1 Code: 7.649 Grade: 31/04 Employee/Employer Paid Retirement: \$55,603.44	Family Services Supervisor 1 Code: 12.328 Grade: <del>34/05</del> <b>34/03</b> Employee/Employer Paid Retirement: <del>\$66,043.44</del> <b>\$60,635.52</b>
Department of Health and Human Services/ Division of Welfare and Supportive Services	407/4862	0110	Administrative Assistant 4 Code: 2.210 Grade: 29/04 Employee/Employer Paid Retirement: \$51,072.48	Family Service Specialists Code: 12.679 Grade: 29/04 Employee/Employer Paid Retirement: \$51,072.48

Department of Health and Human Services/ Division of Welfare and Supportive Services	407/4862	0150 0153 0261 0262 0265	Administrative Assistant 4 Code: 2.210 Grade: 29/10 Employee/Employer Paid Retirement: \$66,043.44	Family Service Specialists Code: 12.679 Grade: 29/10 Employee/Employer Paid Retirement: \$66,043.44
Department of Health and Human Services/ Division of Welfare and Supportive Services	407/4862	0130 0151 0152	Administrative Assistant 4 Code: 2.210 Grade: 29/02 Employee/Employer Paid Retirement: \$47,021.76	Family Service Specialists Code: 12.679 Grade: 29/02 Employee/Employer Paid Retirement: \$47,021.76
Department of Health and Human Services/ Division of Welfare and Supportive Services	407/4862	0263 0264 0266 8000 8009 8010 8011 8012 8013 8014 8015	Administrative Assistant 4 Code: 2.210 Grade: 29/01 Employee/Employer Paid Retirement: \$45,184.32	Family Service Specialists Code: 12.679 Grade: 29/01 Employee/Employer Paid Retirement: \$45,184.32
Department of Corrections	440/3710	0665	Accounting Assistant 4 Code: 2.300 Grade: 29/01 Employee/Employer Paid Retirement: \$45,184.32	Personnel Analyst 2 <b>1</b> Code: 7.527 Grade: 32/01 Employee/Employer Paid Retirement: \$51,072.48 <b>REVISED 1-18-24 and 1-26-24.</b>
Department of Corrections	440/3759	0366	Administrative Aid 2 Code: 2.221 Grade: 21/01 Employee/Employer Paid Retirement: \$32,969.52 <b>REVISED 1-26-24.</b>	Personnel Analyst 2 Code: 7.521 Grade: 34/01 Employee/Employer Paid Retirement: \$55,603.44
Department of Public Safety/ Director's Office	650/4706	0310	Electronics Technician 2 Code: 6.981 Grade: 31/08 Employee/Employer Paid Retirement: \$66,043.44	Business Process Analyst 1 Code: 7.657 Grade: 34/07 Retirement: \$72,119.52
Department of Transportation/ Traffic Safety	800/4660	816011	Supervisor 2/ Associate Engineer Code: 6.211 Grade: 38/01 Employee/Employer Paid Retirement: \$66,043.44	Transportation Planner/ Analyst 4 Code: 7.705 Grade: 41/01 Employee/Employer Paid Retirement: \$75,376.80
Office of the Military/ Adjutant General Office	431/3650	0011	Grounds Maintenance Worker 3 Code: 9.635 Grade 23/01 Employee/Employer Paid Retirement: <del>\$82,434.24</del> <b>\$35,516.88</b> <b>REVISED 1-18-24.</b>	Architectural Engineering Drafter Code: 6.355 Grade: 33/01 Employee/Employer Paid Retirement: \$53,390.16