

Presentation to the Joint Interim Standing Committee on Commerce and Labor

February 29, 2024



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Housing Continuum

Homeless Navigation Center

Pilot Period: July 2023- Present (data as of 1.31.2024)

Non-Congregate Shelter (NCS)

December 2021- Present (data as of 1.31.2024)



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Navigating Excellence: Service delivery Snapshot

- **538 individuals served**
- **Average length of stay: 11 days**
- **17,337+ meals**
- **286 document readiness and application assistance**
- **235 medical/pharmacy services**
- **253 assistance obtaining MCO/Insurance**
- **84 mental/behavioral health services**

Navigation Center Outcomes

- Self-Discharged: 194
- Non-Congregate Shelter/Transitional Housing: 172
- Long-Term Housing: 79
- Other (detox, family, medical/death): 14
- Continuum of Care Program: 5
- Housing Choice Voucher: 2



Non-Congregate Shelter Family Outcomes

- 784 families served using these hotels as non-congregate shelters.
 - 978 adults
 - 1732 children
- Diverted 719 families from having their children removed due to inadequate shelter
 - 148 children reunified



Total Potential Savings Serving Families

Diverting 1,584 children from Child Haven

\$10.1 Million Total Potential Savings

\$45.1 Million Total Potential Savings

Reunification of Children from Foster Care

\$4.9 Million Total Potential Savings

Potential Total Foster Care Costs \$50 Million

Total Potential Net Savings \$31.8 Million



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Community Housing Fund

- Community Housing Fund (CHF) created in 2022. Historic investment of now nearly \$200M in affordable housing
 - In 2022-23 Awarded \$105M in funding to support the development or rehab of approx. 2,500 permanent affordable housing units
 - In 2023-24 up to \$70M in funding for affordable housing units currently in process
 - In 2023-24 up to \$20M in funding for permanent supportive housing units currently in process (including ~10M in HOME-ARP funds)
 - Annual future funding rounds

Welcome Home Community Land Trust

Shared Equity Homeownership Model

- County owns land and provides subsidy homebuyer purchases and owns home
- 30 Homes, Rebecca Road
- 210 Homes, Cactus Avenue
- Below 80% or 100% AMI
- Provides permanently Affordable Homes for generations to come



Other Affordable Housing Initiatives

- *Development Fee Reduction/Waiver*
- *2024 Development Code Amended to Include Additional Incentives for Affordable Housing*
 - *Density Bonus*
 - *Parking Reduction*
- *County Land*
- *BLM Land – SNPLMA*
- **Welcome Home [Webpage](#)**



Current Initiatives and Next Steps

- Increase in nursing home rates for long term care
- Crisis Stabilization facility coming soon
- Medically Assisted Treatment in CCDC
- Older youth: housing and case management supports



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