

STATE OF NEVADA
LEGISLATIVE COUNSEL BUREAU

LEGISLATIVE BUILDING
401 S. CARSON STREET
CARSON CITY, NEVADA 89701-4747
Fax No.: (775) 684-6600



LEGISLATIVE COMMISSION (775) 684-6800

NICOLE CANNIZZARO, *Senator, Chair*
Brenda J. Erdoes, *Director, Secretary*

INTERIM FINANCE COMMITTEE (775) 684-6821

DANIELE MONROE-MORENO, *Assemblywoman, Chair*
Sarah Coffman, *Fiscal Analyst*
Wayne Thorley, *Fiscal Analyst*

MEETING NOTICE AND AGENDA

Name of Organization: Interim Finance Committee
(*Nevada Revised Statutes* [NRS] 218E.400)

Date and Time of Meeting: Thursday, April 11, 2024
9:00 a.m.

Place of Meeting: Grant Sawyer State Office Building, Room 4401
555 East Washington Avenue
Las Vegas, Nevada, 89101

Note: Some members of the Committee may be attending remotely, and some members may be attending in person. Individuals may observe the meeting and provide testimony through a simultaneous videoconference conducted at the following location:

Legislative Building, Room 4100
401 South Carson Street
Carson City, Nevada, 89701

Advisory: The east entrance to the Legislative Building in Carson City is now open. All persons attending the meeting in Carson City must enter the building through the east entrance. All other entrances are closed to the public.

To provide public comment or testimony telephonically, dial **(669) 900-6833** on the date of the meeting. When prompted, provide Meeting ID **829 8971 6267**, and then press #. When prompted for a Participant ID, press #.

Additionally, this meeting can be listened to or viewed live over the Internet. The address for the Nevada Legislature's website is <https://www.leg.state.nv.us>. Click on the link: "[Scheduled Meetings](#)."

We are pleased to make reasonable accommodations for members of the public with a disability. If accommodations for the meeting are necessary, please notify the Fiscal Analysis Division of the Legislative Counsel Bureau, in writing, at fiscal@lcb.state.nv.us, or call the Fiscal Analysis Division at (775) 684-6821, as soon as possible.

Please provide the meeting secretary with electronic or written copies of testimony and visual presentations if you wish to have complete versions included as exhibits with the minutes. Copies of testimony and visual presentations may also be emailed to IFC@lcb.state.nv.us, mailed to the Fiscal Analysis Division, 401 South Carson St., Carson City, NV 89701, or faxed to (775) 684-6475.

Items on this agenda may be taken in a different order than listed. Two or more agenda items may be combined for consideration. An item may be removed from this agenda or discussion relating to an item on this agenda may be delayed at any time.

A. ROLL CALL.

B. PUBLIC COMMENT.

Public testimony under this agenda item may be presented in-person, by phone, or by written comment.

Because of time considerations, each person offering testimony during this period of public comment will be limited to not more than 2 minutes. To call in to provide testimony during this period of public comment in the meeting any time after 8:30 a.m. on Thursday, April 11, 2024, dial **(669) 900-6833**. When prompted to provide the Meeting ID, please enter **829 8971 6267** and then press #. When prompted for a Participant ID, please press #. To resolve any issues related to dialing in to provide public comment for this meeting, please call **(775) 684-6990**.

A person may also have comments added to the minutes of the meeting by submitting them in writing either in addition to testifying or in lieu of testifying. Written comments may be submitted electronically before, during, or after the meeting by email to IFC@lcb.state.nv.us. You may also mail written documents to the Fiscal Analysis Division, 401 South Carson St., Carson City, NV 89701, or fax them to (775) 684-6475.

*For
Possible
Action*
*For
Possible
Action*

C. APPROVAL OF MINUTES OF THE AUGUST 9, 2023, MEETING.

D. APPROVAL OF MINUTES OF THE SEPTEMBER 28, 2023, MEETING.

E. STATEMENT OF IFC CONTINGENCY ACCOUNT BALANCE.

*For
Possible
Action*

F. REQUESTS FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO SECTION 1 OF SENATE BILL 231 OF THE 82ND (2023) LEGISLATIVE SESSION (Note: IFC may approve a different amount for an allocation than the amount requested).

1. CLARK COUNTY SCHOOL DISTRICT - Request for an allocation of \$173,805,891 to support salary increases and benefit costs for certain district staff.
2. ESMERALDA COUNTY SCHOOL DISTRICT - Request for an allocation of \$155,573 to support salary increases and benefit costs for certain district staff.

*For
Possible
Action*

- G. REQUESTS FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO NRS 353.268 (Note: IFC may approve a different amount for an allocation than the amount requested).
1. OFFICE OF THE GOVERNOR - Office of Federal Assistance - Request for an allocation of \$2,245 to cover a shortfall for the remainder of the fiscal year. **WITHDRAWN 3-20-24.**
 2. NEVADA DEPARTMENT OF EDUCATION
 - a) Request for an allocation of \$38,729 in FY 2024 to fund one new classified Education Programs Supervisor position for the Office of Teaching and Learning.
 - b) Request for an allocation of \$120,126 in FY 2025 to fund one new classified Education Programs Supervisor position for the Office of Teaching and Learning.
 3. DEPARTMENT OF EMPLOYMENT, TRAINING AND REHABILITATION - Request for an allocation of \$492,216 to address a projected shortfall in the Client Services category and to provide a state match to fully utilize federal State Vocational Rehabilitation Services grant funds.
 4. STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES
 - a) Division of Forestry
 - 1) Request for an allocation of \$114,156 to fund an increase in maintenance, communications, and utilities expenditures.
 - 2) Request for an allocation of \$6,404,612 to fund an increase in fire suppression costs. **RELATES TO AGENDA ITEM L.84.**
 - b) Division of Water Resources - Request for an allocation of \$250,000 to restore funds in the Account for the Channel Clearance, Maintenance, Restoration, Surveying and Monumenting Program.

*For
Possible
Action*

- H. REQUEST FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO SECTIONS 2 AND 3 OF SENATE BILL 342 OF THE 82ND (2023) LEGISLATIVE SESSION (Note: IFC may approve a different amount for an allocation than the amount requested) - NEVADA SYSTEM OF HIGHER EDUCATION - Western Interstate Commission on Higher Education - Request for an allocation of \$8,008,993 to enter into a contract with Utah State University for a program in veterinary medicine, and personnel related costs. **WITHDRAWN 3-26-24.**

*For
Possible
Action*

- I. REQUEST FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO SECTION 1 OF ASSEMBLY BILL 525 OF THE 82ND (2023) LEGISLATIVE SESSION (Note: IFC may approve a different amount for an allocation than the amount requested) - NEVADA SYSTEM OF HIGHER EDUCATION - University of Nevada, Las Vegas - Request for \$500,000 for the "Expanding the Leaderverse" initiative to increase the diversity of leadership in the gaming industry.

- J. AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS.
 - 1. Statement of American Rescue Plan Act, Coronavirus State Fiscal Recovery Fund obligations and remaining unobligated balance.
 - 2. Status report on the administration, obligation and expenditure of American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds (Letter of Intent, 82nd (2023) Legislative Session).

For Possible Action

- K. APPROVAL OF WORK PROGRAM REVISIONS FOR THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH NRS 353.220 ([list K](#) available upon request).

For Possible Action

- L. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES NOT INVOLVING THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH CHAPTER 353 OF NRS AND SENATE BILL NO. 511 OF THE 82ND (2023) LEGISLATIVE SESSION ([list L](#) available upon request).

- M. STATEMENT OF DISASTER RELIEF ACCOUNT BALANCE.

For Possible Action

- N. REQUEST FOR APPROVAL OF GRANTS FROM THE DISASTER RELIEF ACCOUNT PURSUANT TO NRS 353.274(2) (Note: IFC may approve a different amount for an allocation than the amount requested) - OFFICE OF THE MILITARY - Division of Emergency Management - Request for approval of a grant in the amount of \$120,689 to cover emergency response and management costs associated with Hurricane Hilary.

For Possible Action

- O. DEPARTMENT OF CORRECTIONS - Request for an exemption to establish revenue authority to receive funds awarded under the State Criminal Alien Assistance Program grant and increase expenditure authority pursuant to Section 7(1)(b) of Senate Bill 504 of the 82nd (2023) Legislative Session. **RELATES TO AGENDA ITEM L.76.**

- P. DEPARTMENT OF BUSINESS AND INDUSTRY - Housing Division - INFORMATIONAL ONLY - Status report on the Home Means Nevada Initiative for affordable housing as requested during the April 7, 2022, meeting of the Interim Finance Committee.

- Q. KENNY C. GUINN CENTER FOR POLICY PRIORITIES - INFORMATIONAL ONLY - Status report on the statewide study on affordable housing, as requested during the March 13, 2024, meeting of the Interim Finance Committee.

- R. INFORMATIONAL ITEMS ([list R](#) available upon request).

S. PUBLIC COMMENT.

Public testimony under this agenda item may be presented in-person, by phone, or by written comment.

Because of time considerations, each person offering testimony during this period of public comment will be limited to not more than 2 minutes. To provide public testimony by telephone during this period of public comment, members of the public may call any time after the Chair announces this second period of public comment on Thursday, April 11, 2024. To call in, dial **(669) 900-6833**. When prompted to provide the Meeting ID, please enter **829 8971 6267** and then press #. When prompted for a Participant ID, please press #. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-6990.

A person may also have comments added to the minutes of the meeting by submitting them in writing either in addition to testifying or in lieu of testifying. Written comments may be submitted electronically before, during, or after the meeting by email to IFC@lcb.state.nv.us. You may also mail written documents to the Fiscal Analysis Division, 401 South Carson St., Carson City, NV 89701, or fax them to (775) 684-6475.

T. ADJOURNMENT.

Notice of this meeting was posted at the Legislative Building, 401 South Carson Street, Carson City, NV 89701, at the Grant Sawyer State Office Building, 555 East Washington Avenue, Las Vegas, NV 89101, and on the Internet through the Nevada Legislature's website at www.leg.state.nv.us. Supporting public material provided to Committee members for this meeting may be requested from Melissa Garvin or Tom Weber, Fiscal Secretary, Fiscal Analysis Division, Legislative Counsel Bureau, 401 South Carson Street, Carson City, NV 89701, at (775) 684-6821 or by email at fiscal@lcb.state.nv.us. Supporting public material for this meeting is/will also be available through the Nevada Legislature's website at www.leg.state.nv.us. Click on the link "Scheduled Meetings" followed by "Interim Finance Committee."