

**> JOINT INTERIM COMMITTEE
ON GROWTH AND INFRASTRUCTURE
RTC WASHOE OVERVIEW**

04/17/2024

> MISSION

**Building A Better
Community Through
Quality Transportation**

> CORE FUNCTIONS

> PUBLIC TRANSPORTATION: FIXED ROUTE TRANSIT

RTC RIDE

- Backbone of the Transit System
- About 5 Million Trips a Year
- 60% Work Trips

> PUBLIC TRANSPORTATION: ALTERNATIVE FUELS PROGRAM

Sustainable Transportation

- Achieved 100% Alternative-Fuel Fleet in 2022
- Includes 23 Electric Buses (1/3 of fleet)
- Two New Hydrogen Buses in 2023, Six More on Order
- Permanent Hydrogen Fueling Facility in 2023

> PUBLIC TRANSPORTATION: REBUILD PUBLIC TRANSPORTATION

Increase Ridership

- Bus Rapid Transit
- FlexRIDE
- Vanpool
- Senior Ride Taxi Bucks

> PUBLIC TRANSPORTATION: MICROTRANSIT

FlexRIDE

- On Demand
- Curb-to-Curb
- 4 Zones
- Same Price as
Bus Fare

> PUBLIC TRANSPORTATION: SERVICE DELIVERY

Senior Ride Taxi Bucks Program

- \$60 Per Month Subsidy
- Card Auto-Loads
- Uber/Lyft Program Options

VANPOOL Program

- Transportation Alternatives for Groups Who Share Commute Routes
- Fleet of 334 Vans
- 6th Largest in Nation

> PUBLIC TRANSPORTATION: ATTRACTING NEW PASSENGERS

- Consider the End-to-End Customer Experience; Not Just Time Spent on the Vehicle
- Leverage Our Existing Investment
- Transit App
- Increase and Improve Education; Especially for High Potential Ridership Markets
- Spanish-Speaking Customer Outreach

> ENGINEERING: COMMUNITY INVESTMENT

**Fiscal Year
2023**

**Total Investment
\$87,687,011**

**Direct Jobs
2,604**

> **ENGINEERING: STREET & HIGHWAY PROGRAMS**

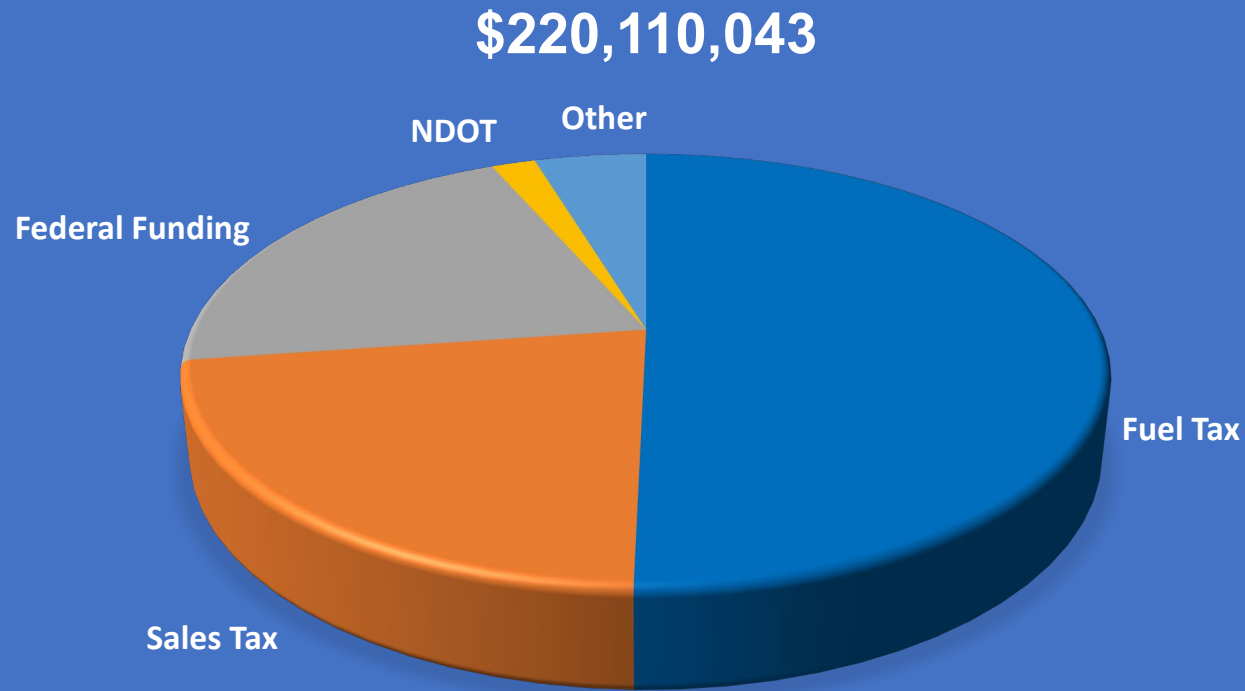
Active Projects

- 65 Construction Projects

Major Investments: \$180.3 Million

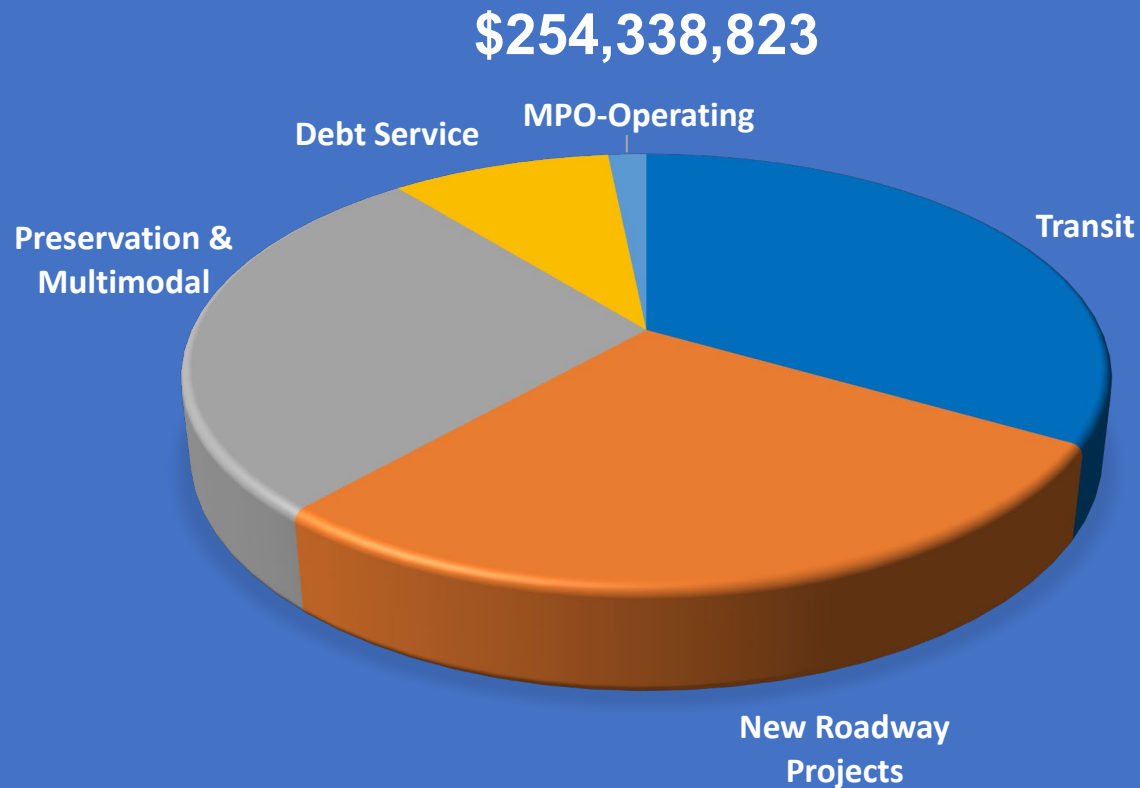
- Arlington Avenue Bridges \$28.3 Million
- Lemmon Drive \$49.2 Million
- Mill Street \$31.4 Million
- Sparks Boulevard \$71.4 Million

> REVENUES FISCAL YEAR 2024 BUDGET



- Fuel Tax (49.5%)
- Sales Tax (22%)
- Federal Funding (20.4%)
- Passenger Fees (1.7%)
- NDOT (1.8%)
- Other (4.6%)

> EXPENDITURES: FISCAL YEAR 2024 BUDGET



- Transit (33.3%)
- New Roadway Projects (28.2%)
- Preservation & Multimodal Projects (27.6%)
- Debt Service (9.3%)
- MPO-Operating (1.6%)

> WASHOE COUNTY FUEL TAX

- Indexed Fuel Tax Revenue Collection Began January 1, 2010
- Funds Limited to Street & Highway Program

> POSSIBLE FUEL TAX REPLACEMENTS

- Road Usage Charge
- Parity Fee
- Toll Roads
- Tax Increases
- Demand Pricing

THANK YOU

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