

**O. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES NOT INVOLVING THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH CHAPTER 353 OF NRS.**

**1. Office of the Governor - Office of the Chief Information Officer - Computer Facility - FY 2024**

Transfer of \$157,916 from the Reserve category to the Information Services category to cover the increased cost of the Barracuda Premium Support software. Requires Interim Finance Committee approval since the cumulative amount transferred to the Information Services category exceeds \$350,000. **Work Program #C68060**

**2. Office of the Governor - Office of the Chief Information Officer - Computer Facility - FY 2024**

Transfer of \$345,642 from the Reserve category to the Information Services category to cover the increased cost of the Azure Active Directory Premium licenses. Requires Interim Finance Committee approval since the cumulative amount transferred to the Information Services category exceeds \$350,000. **Work Program #C68117**

**3. Office of the Governor - Office of the Chief Information Officer - Network Transport Services - FY 2024**

Transfer of \$62,158 from the Digital Microwave category to the Operating category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Committee approval since the cumulative amount transferred to the Operating category exceeds 20% of the legislatively approved amount for that category. **Work Program #C68336**

**4. Office of the Governor - Office of Science, Innovation and Technology - FY 2024**

Addition of \$9,200,547 in federal National Telecommunications and Information Administration State Digital Equity Capacity grant funds to assist Nevadans in connecting to the internet by addressing gaps statewide in affordability, device access, digital skills, or digital literacy. Requires Interim Finance Committee approval since the amount added to the National Telecommunications and Information Administration Digital Equity category exceeds \$350,000. **This work program requests provisional approval pursuant to Assembly Bill 361 of the 82<sup>nd</sup> (2023) Legislative Session to accept grant funding that has not yet been awarded by the federal government and to revise the work program to implement the grant. Work Program #C68580**

**5. Office of the Attorney General - Extradition Coordinator - FY 2024**

Transfer of \$391,337 in General Fund appropriations to FY 2024 from FY 2025 to fund a projected shortfall in the Extradition Costs category for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount added to the Extradition Costs category exceeds \$350,000. **RELATES TO AGENDA ITEMS L.1 and O.6. Work Program #C68494**

6. **Office of the Attorney General - Extradition Coordinator - FY 2025**  
Transfer of \$391,337 in General Fund appropriations to FY 2024 from FY 2025 to fund a projected shortfall in the Extradition Costs category for the remainder of FY 2024. Requires Interim Finance Committee approval since the amount deleted from the Extradition Costs category exceeds \$350,000. **RELATES TO AGENDA ITEMS L.1 and O.5. Work Program #C68505**
7. **Office of the Attorney General - Attorney General Tort Claims Fund - FY 2024**  
Transfer of \$616,611 from the Reserve category to the General/Fleet Tort Claims category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the General/Fleet Tort Claims category exceeds \$350,000. **Work Program #C68495**
8. **Department of Administration - Mail Services - FY 2024**  
Addition of \$1,335,946 in Postage revenue due to increased mail volume, with an equal increase in Mail Services Postage expenditures due to a projected shortfall in those costs. Requires Interim Finance Committee approval since the amount added to the Postage category exceeds \$350,000. **Work Program #C67676**
9. **Department of Administration - State Public Works Division - Buildings and Grounds - FY 2025**  
Addition of \$2,613,165 in Rental Income Non-Executive Budgets revenue and \$2,964,641 in Building Rent - Executive Budgets revenue to continue funding for 6 new positions and associated operating expenses needed to support the 17 newly acquired properties. Requires Interim Finance Committee approval since the amount added to the Personnel category exceeds \$350,000. **RELATES TO AGENDA ITEM O.136. Work Program #C67998**
10. **Department of Administration - State Public Works Division - Buildings and Grounds - FY 2024**  
Transfer of \$7,143 from the Personnel category to the Operating category to fund contract personnel expenses incurred due to a vacant position during the period of September 2023 through October 2023. Requires Interim Finance Committee approval since the cumulative amount transferred from the Personnel category exceeds \$350,000. **Work Program #C68072**
11. **Department of Administration - State Public Works Division - Buildings and Grounds - FY 2024**  
Addition of \$3,683,098 in Building Rent revenue to cover a projected shortfall in the Operating, Maintenance of Buildings and Grounds, Conservation Crew and Utility categories due to the acquisition of additional properties and associated increased expenses and costs. Requires Interim Finance Committee approval since the amount added to the Maintenance of Buildings and Grounds category exceeds \$350,000. **Work Program #C68115**

12. **Cannabis Compliance Board - Marijuana Regulation and Control Account - FY 2025**  
Transfer of \$75,843 from the Operating category to the In-State Travel category to support inspections, attendance at hearings, and to conduct administrative, fiscal, and information technology duties. Requires Interim Finance Committee approval since the amount transferred to the In-State Travel category exceeds 20% of the legislatively approved amount for that category. **Work Program #C68330**
13. **Department of Education - 1/5 Retirement Credit Purchase Program - FY 2024**  
Transfer of \$481,892 in General Fund appropriations from FY 2025 to FY 2024 to continue supporting the 1/5 Retirement Credit Purchase program for Clark and Washoe Counties. Requires Interim Finance Committee approval since the amount added to the Licensed Ed Incentive Grants category exceeds \$350,000. **RELATES TO AGENDA ITEMS J and O.14. Work Program #C68341**
14. **Department of Education - 1/5 Retirement Credit Purchase Program - FY 2025**  
Transfer of \$481,892 in General Fund appropriations to FY 2024 from FY 2025 to continue supporting the 1/5 Retirement Credit Purchase program for Clark and Washoe Counties. Requires Interim Finance Committee approval since the amount deleted from the Licensed Ed Incentive Grants category exceeds \$350,000. **RELATES TO AGENDA ITEMS J and O.13. Work Program #C68666**
15. **Department of Education - Standards and Instructional Support - FY 2024**  
Addition of \$271,253 in federal State Assessment grant funds to support the development of additional state assessments and standards. Requires Interim Finance Committee approval since the amount added to the State Assessment Administration 84.369 category exceeds 20% of the legislatively approved amount for that category. **Work Program #C66910. WITHDRAWN 5-31-24.**
16. **Department of Education - Assessments and Accountability - FY 2024**  
Addition of \$3,720,540 in federal State Assessment grant funds to fund contract obligations to support the development of state assessments and standards. Requires Interim Finance Committee approval since the amount added to the State Assessments Contracts category exceeds \$350,000. **Work Program #C66818. WITHDRAWN 5-31-24.**
17. **Department of Education - Data Systems Management - FY 2024**  
Addition of ~~\$155,664~~ **\$155,775** in federal Statewide Longitudinal Data System grant funds to continue to fund longitudinal data systems infrastructure improvements. Requires Interim Finance Committee approval since the cumulative amount added to the Statewide Longitudinal Data System category exceeds \$350,000. **Work Program #C66803. REVISED 6-3-24.**

18. **Department of Education - Data Systems Management - FY 2024**  
Addition of \$218,789 in federal State Assessment grant funds to support the development of additional state assessments and standards. Requires Interim Finance Committee approval since the amount added to the State Assessment 84.369 Administration category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67534. WITHDRAWN 5-31-24.**
19. **Department of Education - Educator Effectiveness - FY 2024**  
Addition of \$11,779,236 in federal Title II, Part A, Teacher and Principal Training and Recruiting grant funds to continue attracting, preparing, training, recruiting, developing, and retaining high-quality teachers, principals, and other school leaders throughout Nevada. Requires Interim Finance Committee approval since the amount added to the Teacher Quality - Aid to Schools category exceeds \$350,000. **Work Program #C66522**
20. **Department of Education - Office of Early Learning and Development - FY 2024**  
Addition of \$1,352,151 in federal Child Care and Development Block Grant Quality funds transferred from the Department of Health and Human Services, Division of Welfare and Supportive Services and transfer of \$1,002,314 from the Child Care and Development Quality Aid category to the Child Care and Development Quality Administration category and transfer of \$34,985 from the Child Care and Development Quality Aid category to the Reserve for Reversion to General Fund category to meet the requirements outlined in Nevada's Child Care Plan. Requires Interim Finance Committee approval since the amount added to the Child Care and Development Quality Administration category exceeds \$350,000. **Work Program #C67482. REVISED 6-3-24.**
21. **Department of Education - Safe and Respectful Learning - FY 2024**  
Addition of \$150,000 in federal Substance Abuse and Mental Health Services - Project Aware grant funds to increase mental health awareness, screenings, and connections for community-based mental health services. Requires Interim Finance Committee approval since the amount added to the Now is the Time Initiative category exceeds 20% of the legislatively approved amount for that category. **Work Program #C66811**
22. **Department of Education - Safe and Respectful Learning - FY 2024**  
Addition of \$11,461 in federal School Climate grant funds and transfer of \$263,840 from the New School Climate Aid to Schools 84.184A category to the New School Climate Admin 84.184A category to develop, enhance, and expand statewide systems of support in Nevada's local education agencies by using a multitiered behavioral framework. Requires Interim Finance Committee approval since the amount added to the New School Climate Admin 84.184A category exceeds 20% of the legislatively approved amount for that category. **Work Program #C66817**

23. **Department of Education - Continuing Education - FY 2024**  
Addition of \$594,714 in federal Supporting and Advancing Nevada's Dislocated Individuals (SANDI) grant funds transferred from the Office of Workforce Innovation to support adult education students pursuing postsecondary credentials. Requires Interim Finance Committee approval since the amount added to the SANDI Project Aid to Schools category exceeds \$350,000. **Work Program #C67921**
24. **Department of Education - Individuals with Disabilities Education Act - FY 2024**  
Addition of \$369,509 in federal Personnel Development grant funds for improving personnel preparation and professional development in early intervention, educational, and transition services to improve results for children with disabilities. Requires Interim Finance Committee approval since the cumulative amount added to the Federal State Personnel Development Grant Aid 84.323 category exceeds \$350,000. **Work Program #C66820**
25. **Department of Education - Individuals with Disabilities Education Act - FY 2024**  
Addition of ~~\$35,234,773~~ **\$13,973,351** in federal Grants to States for Education of Children with Disabilities Grant program funds to assist the state in meeting excess costs of providing special education and related services to children with disabilities. Requires Interim Finance Committee approval since the amount added to the Special Education - Aid to Schools category exceeds \$350,000. **Work Program #C66828. REVISED 6-3-24.**
26. **Department of Education - Individuals with Disabilities Education Act - FY 2024**  
Addition of ~~\$63,008~~ **\$27,339** in federal Disability Innovation Fund grant funds to support the Pathways to Partnerships Innovative Model Demonstration Project, deletion of \$4,766 in the Nevada Roadmap Transitions Roadmap through Innovative Partnerships Aid 84.421E category and addition of \$32,105 to the Reserve for Reversion to General Fund category. Requires Interim Finance Committee approval since the cumulative amount added to the Nevada Transitions Roadmap through Innovative Partnerships Aid category exceeds \$350,000. **Work Program #C67083. REVISED 6-3-24.**
27. **State Public Charter School Authority - FY 2024**  
Addition of \$654,884 in federal American Rescue Plan (ARP) Act - Elementary and Secondary School Emergency Relief (ESSER) funds transferred from the Nevada Department of Education to provide support for state education agencies and local education agencies in addressing disruptions to teaching and learning resulting from the pandemic. Requires Interim Finance Committee approval since the amount added to the ARP ESSER category exceeds \$350,000. **Work Program #C68175**
28. **State Public Charter School Authority - FY 2025**  
Addition of \$578,007 in state Career and Technical Education funds transferred from the Nevada Department of Education to increase the number of students enrolled in and completing Career and Technical Education programs. Requires Interim Finance Committee approval since the amount added to the State CTE category exceeds \$350,000. **Work Program #C68342**

29. **State Public Charter School Authority - FY 2025**  
Addition of \$3,700,568 in Early Childhood Innovative Literacy Program (ECILP) funds transferred from the Early Childhood Literacy and Readiness account to support early childhood literacy and readiness programs for children less than six years of age. Requires Interim Finance Committee approval since the amount added to the Pre-K ECILP category exceeds \$350,000. **Work Program #C68516**
30. **State Public Charter School Authority - Public Charter School Loan Program - FY 2024**  
Transfer of \$90,000 from the Reserve category to the Charter School Loan category to fund loans to charter schools approved by the State Public Charter School Authority Board. Requires Interim Finance Committee approval since the amount transferred to the Charter School Loan category exceeds 20% of the legislatively approved amount for that category. **Work Program #C68374**
31. **State Public Charter School Authority - Public Charter School Loan Program - FY 2024**  
Addition of \$400,000 in federal Workforce Innovation and Opportunity Act funds to provide loans to charter schools as approved by the State Public Charter School Authority Board. Requires Interim Finance Committee approval since the amount added to the Charter School Loan category exceeds \$350,000. **Work Program #C68405**
32. **Nevada System of Higher Education - University of Nevada Reno School of Medicine - FY 2024**  
Addition of \$12,000,000 in ~~Medicaid Intergovernmental Transfer (IGT) revenue~~ **academic support payments from Renown Health and** to authorize the University of Nevada Reno School of Medicine to pay the IGT **nonfederal share of** certain to the State Medicaid **Supplemental** office under the Practitioner Upper Payment Limit programs. Requires Interim Finance Committee approval since the amount added to the Medicaid IGT category exceeds \$350,000. **RELATES TO AGENDA ITEM K.1. Work Program #C66455. REVISED 5-7-24.**
33. **Nevada System of Higher Education - Great Basin College - FY 2025**  
Addition of \$568,321 in General Fund appropriations transferred from the Nevada System of Higher Education Special Projects account to expand undergraduate nursing programs. Requires Interim Finance Committee approval since the amount added to the Senate Bill 375 Nursing Program Expansion category exceeds \$350,000. **Work Program #C68178. REVISED 5-7-24.**
34. **Nevada System of Higher Education - Truckee Meadows Community College - FY 2025**  
Addition of \$523,643 in General Fund appropriations transferred from the Nevada System of Higher Education Special Projects account to expand undergraduate nursing programs. Requires Interim Finance Committee approval since the amount added to the Senate Bill 375 Nursing Program Expansion category exceeds \$350,000. **Work Program #C68204**

35. **Nevada System of Higher Education - Nevada State University - FY 2025**  
Addition of \$3,394,121 in General Fund appropriations transferred from the Nevada System of Higher Education Special Projects account to expand undergraduate and graduate nursing programs. Requires Interim Finance Committee approval since the amount added to the Senate Bill 375 Nursing Program Expansion category exceeds \$350,000. **Work Program #C68197**
36. **State Department of Agriculture - Administrative Services - FY 2024**  
Transfer of \$97,322 from the Reserve category to the Information Services category, \$6,629 from the Reserve category to the Operating Expenses category, and \$1,920 from the Reserve category to the Nevada Board of Agriculture category to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the Information Services category exceeds 20% of the legislatively approved amount for that category. **Work Program #C68423**
37. **State Department of Agriculture - Nutrition Education Programs - FY 2024**  
Addition of \$5,492,726 in federal United States Department of Agriculture (USDA) - Child Nutrition Program grant funds, \$32,626 in federal USDA - National School Lunch Program Special Milk Program grant funds, and \$9,393 in federal USDA - Child and Adult Care Food Program Cash-In-Lieu grant funds to align federal authority with state authority. Requires Interim Finance Committee approval since the amount added to the Child and Adult Care Food Category exceeds \$350,000. **Work Program #C67472**
38. **State Department of Agriculture - Nutrition Education Programs - FY 2024**  
Addition of \$104,354 in federal United States Department of Agriculture Food and Nutrition Service grant funds to support various child nutrition programs. Requires Interim Finance Committee approval since the cumulative amount added to the Department Cost Allocation category exceeds \$350,000. **Work Program #C68412**
39. **State Department of Agriculture - Commodity Foods Distribution Program - FY 2024**  
Addition of \$3,116,003 in Direct Sales Processing revenues to fund food distribution for the department's various food programs. Requires Interim Finance Committee approval since the amount added to the Food Processing Program category exceeds \$350,000. **Work Program #C67385**
40. **State Department of Agriculture - Commodity Foods Distribution Program - FY 2024**  
Addition of \$243,000 in federal United States Department of Agriculture - The Emergency Food Assistance Program (TEFAP) - Commodity Credit Corporation (CCC) grant funds to fund supply chain challenges and elevated food costs. Requires Interim Finance Committee approval since the cumulative amount added to the TEFAP CCC Bonus category exceeds \$350,000. **Work Program #C67709**

- 41. State Department of Agriculture - Commodity Foods Distribution Program - FY 2024**  
Addition of \$78,026 in federal State Administrative Expenses grant funds to fund personnel and shipping expenses. Requires Interim Finance Committee approval since the cumulative amount added to the Shipping Expense category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67840**
- 42. State Department of Agriculture - Dairy Fund - FY 2024**  
Addition of \$47,282 in federal Association of Food and Drug Officials (AFDO) grant funds to support the National Grade "A" Milk Safety and National Shellfish Sanitation program. Requires Interim Finance Committee approval since the cumulative amount added to the AFDO Training Grant category exceeds 20% of the legislatively approved amount for that category. **Work Program #C66886**
- 43. Commission on Mineral Resources - Division of Minerals - FY 2024**  
Transfer of \$375,895 from the Reserve category to the Abandoned Mine Land Enhancements category to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the Abandoned Mine Land Enhancement category exceeds \$350,000. **Work Program #C68195**
- 44. Department of Business and Industry - Office of Business and Planning - FY 2024**  
Addition of \$18,106 in Budgetary Transfers to cover a projected shortfall in personnel costs. Requires Interim Finance Committee approval pursuant to Section 50 of Senate Bill 511 of the 82<sup>nd</sup> (2023) Legislative Session. **RELATES TO AGENDA ITEMS O.45 and O.46. Work Program #C68441. WITHDRAWN 5-30-24.**
- 45. Department of Business and Industry - Administration - FY 2024**  
Addition of \$86,149 in Budgetary Transfers to cover a projected shortfall in personnel costs. Requires Interim Finance Committee approval pursuant to Section 50 of Senate Bill 511 of the 82<sup>nd</sup> (2023) Legislative Session. **RELATES TO AGENDA ITEMS O.44 and O.46. Work Program #C68442. WITHDRAWN 5-30-24.**
- 46. Department of Business and Industry - Labor Commission - FY 2024**  
Deletion of \$104,255 in Budgetary Transfers from the Personnel category to fund projected shortfalls in personnel costs within the department for the remainder of the fiscal year. Requires Interim Finance Committee approval pursuant to Section 50 of Senate Bill 511 of the 82<sup>nd</sup> (2023) Legislative Session. **RELATES TO AGENDA ITEMS O.44 and O.45. Work Program #C68434. WITHDRAWN 5-30-24.**
- 47. Department of Tourism and Cultural Affairs - Division of Tourism - Cultural Affairs Administration - FY 2024**  
Transfer of \$55,544 from the Reserve category to the Transfer to Tourism category to cover unbudgeted expenses primarily due to new office space and information technology needs. Requires Interim Finance Committee approval since the cumulative amount transferred to the Transfer to Tourism category exceeds \$350,000. **RELATES TO AGENDA ITEM O.56. Work Program #C68258**



48. **Department of Tourism and Cultural Affairs - Division of Tourism - Cultural Affairs Administration - FY 2025**  
Transfer of \$2,142,500 from the Reserve category to the Transfer to Tourism category to support marketing efforts focused on integrated domestic efforts. Requires Interim Finance Committee approval since the amount transferred to the Transfer to Tourism category exceeds \$350,000. **RELATES TO AGENDA ITEM O.58. Work Program #C68440**
49. **Department of Tourism and Cultural Affairs - Division of Tourism - Cultural Affairs Administration - FY 2025**  
Transfer of \$751,375 from the Reserve category to the Transfer to Tourism category to support marketing efforts focused on branding and research. Requires Interim Finance Committee approval since the amount transferred to the Transfer to Tourism category exceeds \$350,000. **RELATES TO AGENDA ITEM O.57. Work Program #C68449**
50. **Department of Tourism and Cultural Affairs - Division of Tourism - Cultural Affairs Administration - FY 2025**  
Transfer of \$4,925,900 from the Reserve category to the Transfer to Tourism category to support marketing efforts focused on paid and earned domestic media. Requires Interim Finance Committee approval since the amount transferred to the Transfer to Tourism category exceeds \$350,000. **RELATES TO AGENDA ITEM O.59. Work Program #C68450**
51. **Department of Tourism and Cultural Affairs - Division of Tourism - Cultural Affairs Administration - FY 2025**  
Transfer of \$584,000 from the Reserve category to the Transfer to Tourism category to support marketing efforts focused on international marketing initiatives. Requires Interim Finance Committee approval since the amount transferred to the Transfer to Tourism category exceeds \$350,000. **RELATES TO AGENDA ITEM O.60. Work Program #C68452**
52. **Department of Tourism and Cultural Affairs - Division of Tourism - Cultural Affairs Administration - FY 2025**  
Transfer of \$425,000 from the Reserve category to the Transfer to Tourism category to support marketing efforts focused on Commission on Tourism initiatives. Requires Interim Finance Committee approval since the amount transferred to the Transfer to Tourism category exceeds \$350,000. **RELATES TO AGENDA ITEM O.62. Work Program #C68457**
53. **Department of Tourism and Cultural Affairs - Division of Tourism - Cultural Affairs Administration - FY 2025**  
Transfer of \$290,200 from the Reserve category to the Transfer to Tourism category to support marketing efforts focused on industry development. Requires Interim Finance Committee approval since the cumulative amount transferred to the Transfer to Tourism category exceeds \$350,000. **RELATES TO AGENDA ITEM O.61. Work Program #C68467**

54. **Department of Tourism and Cultural Affairs - Division of Tourism - Cultural Affairs Administration - FY 2025**  
Transfer of \$119,679 from the Reserve category to the Operating category to cover additional office lease expenses and furnishings. Requires Interim Finance Committee approval since the cumulative amount added to the Operating category exceeds 20% of the legislatively approved amount for that category. **Work Program #C68506**
55. **Department of Tourism and Cultural Affairs - Division of Tourism - Cultural Affairs Administration - FY 2025**  
Transfer of \$1,450,000 from the Reserve category to the Transfer to Tourism category to cover a projected funding gap for the two new Adventure Centers. Requires Interim Finance Committee approval since the amount transferred to the Transfer to Tourism category exceeds \$350,000. **RELATES TO AGENDA ITEM O.63. Work Program #C68536**
56. **Department of Tourism and Cultural Affairs - Division of Tourism - Tourism Development Fund - FY 2024**  
Addition of \$55,544 in Transfer from Commission on Tourism funds transferred from the Cultural Affairs Administration account to cover unbudgeted expenses primarily due to new office space. Requires Interim Finance Committee approval since the cumulative amount added to the Operating category exceeds 20% of the legislatively approved budget for that category. **RELATES TO AGENDA ITEM O.47. Work Program #C68126**
57. **Department of Tourism and Cultural Affairs - Division of Tourism - Tourism Development Fund - FY 2025**  
Addition of \$751,375 in Transfer from Commission on Tourism funds transferred from the Cultural Affairs Administration account to support marketing efforts focused on branding and research. Requires Interim Finance Committee approval since the amount added to the Promotion and Advertising category exceeds \$350,000. **RELATES TO AGENDA ITEM O.49. Work Program #C68436**
58. **Department of Tourism and Cultural Affairs - Division of Tourism - Tourism Development Fund - FY 2025**  
Addition of \$2,142,500 in Transfer from Commission on Tourism funds transferred from the Cultural Affairs Administration account to support marketing efforts focused on integrated domestic efforts. Requires Interim Finance Committee approval since the amount added to the Promotion and Advertising category exceeds \$350,000. **RELATES TO AGENDA ITEM O.48. Work Program #C68437**
59. **Department of Tourism and Cultural Affairs - Division of Tourism - Tourism Development Fund - FY 2025**  
Addition of \$4,925,900 in Transfer from Commission on Tourism funds transferred from the Cultural Affairs Administration account to support marketing efforts focused on paid and earned domestic media. Requires Interim Finance Committee approval since the amount added to the Promotion and Advertising category exceeds \$350,000. **RELATES TO AGENDA ITEM O.50. Work Program #C68447**

60. **Department of Tourism and Cultural Affairs - Division of Tourism - Tourism Development Fund - FY 2025**  
Addition of \$584,000 in Transfer from Commission on Tourism funds transferred from the Cultural Affairs Administration account to support marketing efforts focused on international market initiatives. Requires Interim Finance Committee approval since the amount added to the Promotion and Advertising category exceeds \$350,000. **RELATES TO AGENDA ITEM O.51. Work Program #C68451**
61. **Department of Tourism and Cultural Affairs - Division of Tourism - Tourism Development Fund - FY 2025**  
Addition of \$290,200 in Transfer from Commission on Tourism funds transferred from the Cultural Affairs Administration account to support marketing efforts focused on industry development. Requires Interim Finance Committee approval since the cumulative amount added to the Promotion and Advertising category exceeds \$350,000. **RELATES TO AGENDA ITEM O.53. Work Program #C68456**
62. **Department of Tourism and Cultural Affairs - Division of Tourism - Tourism Development Fund - FY 2025**  
Addition of \$425,000 in Transfer from Commission on Tourism funds transferred from the Cultural Affairs Administration account to support marketing efforts focused on Nevada Commission on Tourism approved initiatives. Requires Interim Finance Committee approval since the amount added to the Promotion and Advertising category exceeds \$350,000. **RELATES TO AGENDA ITEM O.52. Work Program #C68468**
63. **Department of Tourism and Cultural Affairs - Division of Tourism - Tourism Development Fund - FY 2025**  
Addition of \$1,450,000 in Transfer from Commission on Tourism funds transferred from the Cultural Affairs Administration account to cover a projected funding gap for the two new Adventure Centers. Requires Interim Finance Committee approval since the amount added to the Adventure Centers category exceeds \$350,000. **RELATES TO AGENDA ITEM O.55. Work Program #C68545**
64. **Department of Health and Human Services - Director's Office - Fund for Resilient Nevada - FY 2025**  
Transfer of \$318,036 from the Reserve category to the Opioid Allocation category to support statewide projects assisting individuals with opioid and other substance use disorders. Requires Interim Finance Committee approval pursuant to NRS 433.732. **RELATES TO AGENDA ITEM O.67. Work Program #C68043**
65. **Department of Health and Human Services - Director's Office - Developmental Disabilities - FY 2024**  
Addition of \$198,990 in federal Developmental Disabilities Act - State Councils on Developmental Disabilities grant funds to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount added to the Developmental Disabilities Council category exceeds 20% of the legislatively approved amount for that category. **Work Program #C68171**

66. **Department of Health and Human Services - Director's Office - Upper Payment Limit Holding Account - FY 2024**  
Addition of \$1,108,609 in Transfers to Other State Agency funds and transfer of \$187,729 from the Reserve for Reversion to General Fund category to the Transfer Tobacco to BA 1090 category to reconcile with projected reversions for FY 2024. Requires Interim Finance Committee approval since the amount added to the Transfer to Division of Health Care Finance and Policy category exceeds \$350,000. **Work Program #C68057**
67. **Department of Health and Human Services - Division of Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2025**  
Addition of \$351,636 in federal Title XIX and \$318,036 in Opioid Settlement funds transferred from the Department of Health and Human Services, Director's Office, Fund for Resilient Nevada account to support two Social Services Program Specialists to serve as the 1115 Waiver Program Support Specialists for the division's Federal Waiver Program Unit. Requires Interim Finance Committee approval since the amount added to the Assembly Bill 389 - Incarcerated Individuals category exceeds \$350,000. **RELATES AGENDA TO ITEM O.64. Work Program #C68031**
68. **Department of Health and Human Services - Division of Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2025**  
Addition of \$750,000 in federal Title XIX and \$750,000 in ~~Centrally Assessed Property Tax~~ **hospital provider assessment tax** funds transferred from the Improve Health Care Quality and Access account for a consultant to assist with the development of a request for proposal for a new specialized managed care organization. Requires Interim Finance Committee approval since the amount added to the Operating category exceeds \$350,000. **RELATES TO AGENDA ITEM O.71. Work Program #C68019. Revised 5-29-24.**
69. **Department of Health and Human Services - Division of Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2025**  
Addition of \$576,900 in federal Title XIX funds and \$576,900 in ~~Centrally Assessed Property Tax~~ **hospital provider assessment tax** funds transferred from the Improve Health Care Quality and Access account to fund 11 positions to improve access to behavioral health care for Medicaid-eligible children with serious behavioral health conditions. Requires Interim Finance Committee approval since the amount added to the Personnel category exceeds \$350,000. **RELATES TO AGENDA ITEM O.72. Work Program #C68271. REVISED 5-29-24.**
70. **Department of Health and Human Services - Division of Health Care Financing and Policy - Increased Quality of Nursing Care - FY 2024**  
Addition of \$2,615,512 in Long Term Care Provider Fees and \$441,421 in Treasurer's Interest distribution to align authority with additional anticipated revenue collections for the remainder of FY 2024. Requires Interim Finance Committee approval since the amount added to the Transfer to Medicaid category exceeds \$350,000. **Work Program #C68021**

71. **Department of Health and Human Services - Division of Health Care Financing and Policy - Improved Health Care Quality and Access - FY 2025**  
Transfer of \$750,000 from the Division of Health Care Financing and Policy (DHCFP) Reserve category to the Transfer to DHCFP Administration category for a consultant to assist with the development of a request for proposal for a new specialized managed care organization. Requires Interim Finance Committee approval since the amount transferred to the Transfer to DHCFP Administration category exceeds \$350,000. **RELATES TO AGENDA ITEM O.68. Work Program #C68016. Revised 5-29-24.**
72. **Department of Health and Human Services - Division of Health Care Financing and Policy - Improved Health Care Quality and Access - FY 2025**  
Transfer of \$576,900 from the Division of Health Care Financing and Policy (DHCFP) Reserve category to the Transfer to DHCFP Administration category to fund 11 positions to improve access to behavioral health care for Medicaid-eligible children with serious behavioral health conditions. Requires Interim Finance Committee approval since the amount transferred to the Transfer to DHCFP Administration category exceeds \$350,000. **RELATES TO AGENDA ITEM O.69. Work Program #C68270. Revised 5-29-24.**
73. **Department of Health and Human Services - Division of Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2025**  
Addition of ~~\$82,644,690~~ **\$82,640,619** in federal Title XIX funds to fund a projected shortfall in certified public expenditures for ground emergency transportation services through the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount added to the Pass Thru to Local Government category exceeds \$350,000. **Work Program #C68008. REVISED 5-31-24.**
74. **Department of Health and Human Services - Division of Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2024**  
Addition of \$3,988,041 in federal Title XIX funds and transfer of \$2,739,962 from the Parents and Children category to the Child Welfare Services category to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount added to the Child Welfare Services category exceeds \$350,000. **Work Program #C68357**
75. **Department of Health and Human Services - Division of Public and Behavioral Health - Radiation Control Program - FY 2024**  
Transfer of \$236,240 from the Reserve category to the Division Cost Allocation category to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the Division Cost Allocation category exceeds 20% of the legislatively approved amount for that category. **Work Program #C68086**

76. **Department of Health and Human Services - Division of Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2024**  
Addition of \$276,968 in Budgetary Transfers to transfer General Fund appropriations from the Northern Nevada Adult Mental Health Services account to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Committee approval since the cumulative amount transferred to the Transitional Living category exceeds \$350,000. **RELATES TO AGENDA ITEMS L.3 and O.80. Work Program #C67752**
77. **Department of Health and Human Services - Division of Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2024**  
Transfer of \$350,000 from the Mobile Outreach Safety Team category and \$350,000 from the Food Service Center category to the Transitional Living category to fund a projected shortfall for residential services. Requires Interim Finance Committee approval since the amount transferred to the Transitional Living category exceeds \$350,000. **Work Program #C67961**
78. **Department of Health and Human Services - Division of Public and Behavioral Health - Northern Nevada Adult Mental Health Services - FY 2024**  
Transfer of \$75,984 from the Personnel category to the Operating category and \$240,014 from the Personnel category to the Professional Services category to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance Committee approval since the cumulative amount transferred to the Professional Services category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67824**
79. **Department of Health and Human Services - Division of Public and Behavioral Health - Northern Nevada Adult Mental Health Services - FY 2024**  
Transfer of \$117,537 from the Community Triage Center category to the Community Diversion category to fund a projected shortfall for the remainder of the fiscal year due to caseload increase. Requires Interim Finance Committee approval since the amount transferred from the Community Triage Center category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67873**
80. **Department of Health and Human Services - Division of Public and Behavioral Health - Northern Nevada Adult Mental Health Services - FY 2024**  
Deletion of \$276,968 in Budgetary Transfers to transfer General Fund appropriations to the Southern Nevada Adult Mental Health Services account to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Committee approval since the cumulative amount transferred from the Personnel category exceeds \$350,000. **RELATES TO AGENDA ITEMS L.3 and O.76. Work Program #C67953**

81. **Department of Health and Human Services - Division of Public and Behavioral Health - Northern Nevada Adult Mental Health Services - FY 2024**  
Deletion of \$141,926 in Budgetary Transfers to transfer General Fund appropriations to the Lake's Crossing Center account to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Committee approval since the cumulative amount transferred from the Personnel category exceeds \$350,000. **RELATES TO AGENDA ITEMS L.3 and O.92. Work Program #C68064**
82. **Department of Health and Human Services - Division of Public and Behavioral Health - Crisis Response - FY 2025**  
Transfer of \$9,120,215 from the Substance Abuse Mental Health Services Administration Build 988 Capacity Grant category to the 988 Telecom Fees category to support the implementation of the 988-hotline, the National Suicide Prevention Lifeline Program Crisis Center, and the Crisis Response System program. Requires Interim Finance Committee approval since the amount transferred to the 988 Telecom Fees category exceeds \$350,000. **Work Program #C67711**
83. **Department of Health and Human Services - Division of Public and Behavioral Health - Immunization Program - FY 2024**  
Addition of \$573,265 in federal Center for Disease Control and Prevention - Immunization and Vaccines for Children grant funds ~~to coordinate the distribution of publicly funded COVID-19 vaccines and provide a variety of supporting education to underserved populations~~ **to support the modernization of Nevada's Immunization Information Program, NV WebIZ.** Requires Interim Finance Committee approval since the amount added to the Vaccines for Children category exceeds \$350,000. **Work Program #C67834. REVISED 5-23-24.**
84. **Department of Health and Human Services - Division of Public and Behavioral Health - Health Care Facilities Regulation - FY 2024**  
Transfer of \$952,538 from the Reserve category to the Division Cost Allocation category to fund an increase in the federal indirect rate. Requires Interim Finance Committee approval since the amount transferred to the Division Cost Allocation category exceeds \$350,000. **Work Program #C67764**
85. **Department of Health and Human Services - Division of Public and Behavioral Health - Health Investigations and Epidemiology - FY 2024**  
Addition of \$166,766 in federal Centers for Disease Control and Prevention - Nevada Tuberculosis Elimination and Laboratory Program grant funds to continue to provide Tuberculosis and latent Tuberculosis infection services. Requires Interim Finance Committee approval since the amount added to the Tuberculosis Elimination category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67528**

86. **Department of Health and Human Services - Division of Public and Behavioral Health - Chronic Disease - FY 2025**  
Addition of \$900,000 in federal Strategic Approach to Advancing Health Equity for Priority Populations with or at Risk for Diabetes grant funds to improve the management and prevention of diabetes in certain populations. Requires Interim Finance Committee approval since the amount added to the Federal Diabetes Grant category exceeds \$350,000. **This work program requests provisional approval pursuant to Assembly Bill 361 of the 82<sup>nd</sup> (2023) Legislative Session to accept grant funding that has not yet been awarded by the federal government and to revise the work program to implement the grant. Work Program #C67551**
87. **Department of Health and Human Services - Division of Public and Behavioral Health - Chronic Disease - FY 2024**  
Addition of \$21,780 in federal Centers for Disease Control and Prevention - Building Our Largest Dementia Public Health Program funds and transfer of \$25,826 from the Personnel category to the Building Our Largest Dementia Grant category to continue to advance the capacity to address Alzheimer's Disease and related dementias. Requires Interim Finance Committee approval since the cumulative amount added to the Building Our Largest Dementia Grant category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67600**
88. **Department of Health and Human Services - Division of Public and Behavioral Health - Maternal Child and Adolescent Health Services - FY 2024**  
Addition of \$82,281 in federal Centers for Disease Control and Prevention - Early Hearing Detection and Intervention grant funds to continue to provide hearing detection and intervention services for infants. Requires Interim Finance Committee approval since the amount added to the Nevada Early Hearing Detection and Intervention category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67812**
89. **Department of Health and Human Services - Division of Public and Behavioral Health - Community Health Services - FY 2024**  
Transfer of \$17,087 from the Personnel category to the Operating category, \$6,964 from the Personnel category to the Community Health Nursing category, and \$141,164 from the Personnel category to the Division Cost Allocation category to cover projected shortfalls for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the Division Cost Allocation category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67251**



90. **Department of Health and Human Services - Division of Public and Behavioral Health - Public Health Improvements - FY 2025**  
Addition of \$7,846,011 in federal Centers for Disease Control and Prevention - Strengthening and Sustaining Nevada's Public Health Infrastructure grant funds to strengthen and sustain the public health infrastructure and support data modernization efforts. Requires Interim Finance Committee approval since the amount added to the Public Health Infrastructure category exceeds \$350,000. **Work Program #C67637**
91. **Department of Health and Human Services - Division of Public and Behavioral Health - Lake's Crossing Center - FY 2025**  
Transfer of \$1,151,257 from the Personnel category to the Professional Services category to fund contract psychiatric services. Requires Interim Finance Committee approval since the amount transferred to the Professional Services category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67723**
92. **Department of Health and Human Services - Division of Public and Behavioral Health - Lake's Crossing Center - FY 2024**  
Addition of \$141,926 in Budgetary Transfers to transfer General Fund appropriations from the Northern Nevada Adult Mental Health Services account to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Committee approval since the cumulative amount transferred to the Personnel category exceeds \$350,000. **RELATES TO AGENDA ITEMS L.4 and O.81. Work Program #C67851**
93. **Department of Health and Human Services - Division of Public and Behavioral Health - Lake's Crossing Center - FY 2024**  
Transfer of \$2,001 from the In-State Travel category to the Personnel category, \$1,466 from the Operating category to the Personnel category, \$135,000 from the Professional Services category to the Personnel category, \$200,661 from the Food Service category to the Personnel category, and \$1,781 from the Training category to the Personnel category to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred from the Professional Services category exceeds 20% of the legislatively approved amount for that category. **Work Program #C68073**
94. **Department of Health and Human Services - Division of Welfare and Supportive Services - Administration - FY 2024**  
Transfer of \$905,206 from the Operating category to the Summer Electronic Benefit Transfer (EBT) Program category to provide the state match for the Summer EBT Program. Requires Interim Finance Committee approval since the amount transferred to the Summer EBT Program category exceeds \$350,000. **Work Program #C67986**

- 95. Department of Health and Human Services - Division of Welfare and Supportive Services - Assistance to Aged and Blind - FY 2024**  
Addition of \$283,190 in Budgetary Transfers to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance Committee approval pursuant to Section 52 of Senate Bill 511 of the 82<sup>nd</sup> (2023) Legislative Session. **RELATES TO AGENDA ITEM O.96. Work Program #C67898. WITHDRAWN 5-17-24.**
- 96. Department of Health and Human Services - Division of Welfare and Supportive Services - Welfare Field Services - FY 2024**  
Deletion of \$283,190 in Budgetary Transfers to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance Committee approval pursuant to Section 52 of Senate Bill 511 of the 82<sup>nd</sup> (2023) Legislative Session. **RELATES TO AGENDA ITEM O.95. Work Program #C67899. WITHDRAWN 5-17-24.**
- 97. Department of Health and Human Services - Division of Welfare and Supportive Services - Child Assistance and Development - FY 2024**  
Addition of \$64,424,235 in federal Childcare and Development Fund - American Rescue Plan Act (ARPA) grant funds to continue to provide childcare assistance to health care sector employees, emergency responders, sanitation workers, and other essential personnel responding to the COVID-19 pandemic. Requires Interim Finance Committee approval since the amount added to the Federal ARPA Childcare and Development Block Grant category exceeds \$350,000. **Work Program #24AR32671**
- 98. Department of Health and Human Services - Division of Child and Family Services - Victims Services - FY 2024**  
Addition of \$744,378 in federal American Rescue Plan Act (ARPA) - Family Violence Prevention and Service Act (FVPSA) grant funds to assist with the transition to virtual and remote crisis centers and provide victims of family and domestic violence with critical services. Requires Interim Finance Committee approval since the amount added to the FVPSA ARPA SA category exceeds \$350,000. **Work Program #24AR489401**
- 99. Department of Health and Human Services - Division of Child and Family Services - Victims Services - FY 2024**  
Addition of \$1,630,278 in federal Family Violence Prevention and Services Act (FVPSA) - American Rescue Plan Act (ARPA) Testing grant funds to continue to provide COVID testing, vaccines, and mobile health units to mitigate the spread of COVID-19 and increase supports for domestic violence survivors and their dependents. Requires Interim Finance Committee approval since the amount added to the FVPSA ARPA Testing category exceeds \$350,000. **Work Program #24AR489403**

- 100. Department of Health and Human Services - Division of Child and Family Services - Summit View Youth Center - FY 2024**  
Addition of \$172,024 in Budgetary Transfers to transfer General Fund appropriations to the Caliente Youth Center account to fund a projected shortfall in the Youth Driven Expenses category. Requires Interim Finance Committee approval since the amount added to the Youth-Driven Expenses category exceeds 20% of the legislatively approved amount for that category. **RELATES TO AGENDA ITEM L.6. Work Program #C67730**
- 101. Department of Health and Human Services - Division of Child and Family Services - Caliente Youth Center - FY 2024**  
Transfer of \$78,215 from the Personnel category to the Utilities category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the Utilities category exceeds 20% of the legislatively approved amount for that category. **Work Program #C66558**
- 102. Department of Health and Human Services - Division of Child and Family Services - Caliente Youth Center - FY 2024**  
Deletion of \$172,024 in Budgetary Transfers to transfer General Fund appropriations from the Summit View Youth Center account to fund projected shortfalls within the division for the remainder of the fiscal year. Requires Interim Finance Committee approval pursuant to Section 54 of Senate Bill 511 of the 82<sup>nd</sup> (2023) Legislative Session. **RELATES TO AGENDA ITEM O.100. Work Program #C67807. WITHDRAWN 5-30-24.**
- 103. Department of Health and Human Services - Division of Child and Family Services - Nevada Youth Training Center - FY 2025**  
Transfer of ~~\$262,950~~ **\$82,702** from the Personnel category to the Professional Contract Services category to fund contracted employees. Requires Interim Finance Committee approval since the amount transferred to the Professional Contract Services category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67742. REVISED 5-21-24.**
- 104. Department of Health and Human Services - Division of Child and Family Services - Northern Nevada Child and Adolescent Services - FY 2025**  
Transfer of \$545,516 from the Personnel category to the Professional Contract Services category to fund contracted employees. Requires Interim Finance Committee approval since the amount transferred to the Professional Contract Services category exceeds \$350,000. **Work Program #C67704**

- 105. Department of Health and Human Services - Division of Child and Family Services - Northern Nevada Child and Adolescent Services - FY 2025**  
Deletion of \$5,031 in Medicaid Federal Medical Assistance Percentages and transfer of \$2,405,648 from the Personnel category to the Mobile Crisis Unit category to fund the transfer of the Mobile Crisis Response program to the Washoe County Human Service Agency. Requires Interim Finance Committee approval since the amount transferred to the Mobile Crisis Unit category exceeds \$350,000. **Work Program #C68063. REVISED 5-29-24.**
- 106. Department of Health and Human Services - Division of Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2024**  
Transfer of \$112,317 from the Youth Driven Expenses category to the Utilities category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the Utilities category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67634**
- 107. Department of Health and Human Services - Division of Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2025**  
Transfer of \$5,355,399 from the Personnel category to the Professional Contract Services category to fund contracted employees. Requires Interim Finance Committee approval since the amount transferred to the Professional Contract Services category exceeds \$350,000. **Work Program #C67733**
- 108. Department of Employment, Training and Rehabilitation - Employment Security Division - Unemployment Insurance - FY 2024**  
Addition of \$318,230 in federal Pandemic Emergency Unemployment Compensation (PEUC) program funds to continue providing administrative assistance in implementing PEUC for Nevadans that qualified for additional Coronavirus Aid, Relief, and Economic Security Act during the 2020 pandemic. Requires Interim Finance Committee approval since the cumulative amount added to the PEUC category exceeds \$350,000. **Work Program #C67799**
- 109. Department of Corrections - Director's Office - FY 2024**  
Transfer of \$457,638 from the Personnel category to the Operating Expenses category to fund contracted services for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred from the Personnel category exceeds \$350,000. **Work Program #C68229**
- 110. Department of Corrections - Director's Office - FY 2024**  
Addition of \$2,175,000 in Alien Assistance Grant funds and deletion of \$2,175,000 in Budgetary Transfers to fund a projected shortfall within the department for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount deleted exceeds \$350,000. **RELATES TO AGENDA ITEMS K.2, O.116, O.118, and O.126. Work Program #C68513**

**111. Department of Corrections - Director's Office - FY 2024**

Addition of \$405,430 in funds appropriated pursuant to Section 4(1), \$46,734 in funds appropriated pursuant to Section 3(1), and \$1,945 in funds appropriated pursuant to Section 1(1) of Senate Bill 510 of the 82<sup>nd</sup> (2023) Legislative Session. Requires Interim Finance Committee approval since the amount added to the Personnel category exceeds \$350,000. **Work Program #24CBA37101**

**112. Department of Corrections - Prison Medical Care - FY 2024**

Addition of \$548,370 in revenue authority for funds transferred from the Inmate Welfare account for projected reimbursements for qualifying medical claim expenditures as defined in NRS 209.221 and NRS 209.246. Requires Interim Finance Committee approval since amount added to the Inmate Drivens category exceeds \$350,000. **RELATES TO AGENDA ITEMS O.130 and O.132. Work Program #C67447**

**113. Department of Corrections - Prison Medical Care - FY 2024**

Transfer of \$1,392,042 from the Hepatitis C Virus Program category to the Inmate Drivens category to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the Inmate Drivens category exceeds \$350,000. **Work Program #C68163**

**114. Department of Corrections - Prison Medical Care - FY 2024**

Transfer of \$684,400 from the Personnel category to the Professional Services category to fund projected contract services for licensed healthcare professionals through the remainder of the fiscal year. Requires Interim Finance Committee approval since amount transferred from the Personnel category exceeds \$350,000. **Work Program #C68165**

**115. Department of Corrections - High Desert State Prison - FY 2024**

Transfer of \$74,553 from the Uniform Allowance category to the Operating category and \$45,000 from the Uniform Allowance category to the Inmate Drivens category to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Committee approval since the cumulative amount transferred from the Agency Issue Uniform category exceeds 20% of the legislatively approved amount for that category. **Work Program #C68011**

**116. Department of Corrections - High Desert State Prison - FY 2024**

Addition of \$987,238 in Budgetary Transfers to the Inmate Drivens category to cover projected shortfalls for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount added to the Inmate Drivens category exceeds \$350,000. **RELATES TO AGENDA ITEMS O.110, O.118, and O.126. Work Program #C68534**

- 117. Department of Corrections - High Desert State Prison - FY 2024**  
Addition of \$418,927 in funds appropriated pursuant to Section 4(1), \$6,333 in funds appropriated pursuant to Section 3(1), and \$24,169 in funds appropriated pursuant to Section 1(1) of Senate Bill 510 of the 82<sup>nd</sup> (2023) Legislative Session. Requires Interim Finance Committee approval since the amount added to the Personnel category exceeds \$350,000. **Work Program #24CBA37621**
- 118. Department of Corrections - Northern Nevada Correctional Center - FY 2024**  
Addition of \$535,459 in Budgetary Transfers to the Inmate Driven category to cover projected shortfalls for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount added to the Inmate Driven category exceeds \$350,000. **RELATES TO AGENDA ITEMS O.110, O.116, and O.126. Work Program #C68508**
- 119. Department of Corrections - Northern Nevada Correctional Center - FY 2024**  
Addition of \$2,783,537 in funds appropriated pursuant to Section 4(1), \$2,840 in funds appropriated pursuant to Section 3(1), and \$13,405 in funds appropriated pursuant to Section 1(1) of Senate Bill 510 of the 82<sup>nd</sup> (2023) Legislative Session. Requires Interim Finance Committee approval since the amount added to the Personnel category exceeds \$350,000. **Work Program #24CBA37171**
- 120. Department of Corrections - Southern Desert Correctional Center - FY 2024**  
Transfer of \$59,592 from the Uniform Allowance category to the Operating category and \$33,002 from the Uniform Allowance category to the Maintenance of Building and Grounds category to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Committee approval since the cumulative amount transferred from the Uniform Allowance category exceeds 20% of the legislatively approved amount for that category. **Work Program #C68162**
- 121. Department of Corrections - Southern Desert Correctional Center - FY 2024**  
Addition of \$2,393,741 in funds appropriated pursuant to Section 4(1) and \$5,172 in funds appropriated pursuant to Section 1(1) of Senate Bill 510 of the 82<sup>nd</sup> (2023) Legislative Session. Requires Interim Finance Committee approval since the amount added to the Personnel category exceeds \$350,000. **Work Program #24CBA37381**
- 122. Department of Corrections - Lovelock Correctional Center - FY 2024**  
Addition of \$1,518,593 in funds appropriated pursuant to Section 4(1), \$273 in funds appropriated pursuant to section 3(1), and \$13,516 in funds appropriated pursuant to Section 1(1) of Senate Bill 510 of the 82<sup>nd</sup> (2023) Legislative Session. Requires Interim Finance Committee approval since the amount added to the Personnel category exceeds \$350,000. **Work Program #24CBA37591**

- 123. Department of Corrections - Warm Springs Correctional Center - FY 2024**  
Deletion of \$192,747 in Budgetary Transfers to fund projected shortfalls within the department for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount deleted from the Utilities category exceeds 20% of the legislatively approved amount for that category. **RELATES TO AGENDA ITEMS O.124, O.127, O.128, and O.129. Work Program #C68314**
- 124. Department of Corrections - Florence McClure Women's Correctional Center - FY 2024**  
Addition of \$304,013 in Budgetary Transfers to the Personnel category, addition of \$18,986 in Budgetary Transfers to the Operating category, addition of \$24,636 in Budgetary Transfers to the Maintenance of Buildings and Grounds category, and addition of \$301,416 in Budgetary Transfers to the Utilities category to cover projected shortfalls for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount added to the Utilities category exceeds 20% of the legislatively approved amount for that category. **RELATES TO AGENDA ITEMS O.123, O.127, O.128, and O.129. Work Program #C68339**
- 125. Department of Corrections - Florence McClure Women's Correctional Center - FY 2024**  
Addition of \$1,848,378 in funds appropriated pursuant to Section 4(1), \$1,548 in funds appropriated pursuant to Section 3(1), and \$8,942 in funds appropriated pursuant to Section 1(1) of Senate Bill 510 of the 82nd (2023) Legislative Session. Requires Interim Finance Committee approval since the amount added to the Personnel category exceeds \$350,000. **Work Program #24CBA37611**
- 126. Department of Corrections - Three Lakes Valley Conservation Camp - FY 2024**  
Addition of \$157,926 in Budgetary Transfers to the Inmate Drivens category to cover projected shortfalls for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount added to the Inmate Drivens category exceeds 20% of the legislatively approved amount for that category. **RELATES TO AGENDA ITEMS O.110, O.116, and O.118. Work Program #C68519**
- 127. Department of Corrections - Humboldt Conservation Camp - FY 2024**  
Deletion of \$226,280 in Budgetary Transfers to fund projected shortfalls within the department for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount deleted from the Personnel category exceeds 20% of the legislatively approved amount for that category. **RELATES TO AGENDA ITEMS O.123, O.124, O.128, and O.129. Work Program #C68382**
- 128. Department of Corrections - Jean Conservation Camp - FY 2024**  
Deletion of \$125,106 in Budgetary Transfers to fund projected shortfalls within the department for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount deleted from the Uniform Allowance category exceeds 20% of the legislatively approved amount for that category. **RELATES TO AGENDA ITEMS O.123, O.124, O.127, and O.129. Work Program #C68309**

- 129. Department of Corrections - Tonopah Conservation Camp - FY 2024**  
Deletion of \$130,000 in Budgetary Transfers to fund projected shortfalls within the department for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount deleted from the Maintenance of Building and Grounds category exceeds 20% of the legislatively approved amount for that category. **RELATES TO AGENDA ITEMS O.123, O.124, O.127, and O.128. Work Program #C68324**
- 130. Department of Corrections - Offenders' Store Fund - FY 2024**  
Transfer of \$935,638 from the Retained Earnings category to the Transfer to Inmate Welfare Account category to fund eligible medical claims pursuant to NRS 209.221 and NRS 209.246. Requires Interim Finance Committee approval since the amount transferred to the Transfer to Inmate Welfare Account category exceeds \$350,000. **RELATES TO AGENDA ITEMS O.112 and O.132. Work Program #C67538**
- 131. Department of Corrections - Offenders' Store Fund - FY 2024**  
Transfer of \$58,187 from the Retained Earnings category to the Operating category and \$27,475 from the Retained Earnings category to the Electronic Surcharge Transfer category to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred from the Retained Earnings category exceeds \$350,000. **Work Program #C67950**
- 132. Department of Corrections - Inmate Welfare Account - FY 2024**  
Addition of \$935,638 in Transfer from Offender Store revenue due to an increase to the Transfer to Medical Co-Pays category to fund projected eligible medical claims pursuant to NRS 209.246 and NRS 209.221 for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount added to the Transfer to Medical Co-Pays category exceeds \$350,000. **RELATES TO AGENDA ITEMS O.112 and O.130. Work Program #C67539**
- 133. Department of Corrections - Inmate Welfare Account - FY 2024**  
Transfer of \$20,046 from the Retained Earnings category to the Inmate Indigent Postage/ SCL Copies category to fund a shortfall through the end of the fiscal year. Requires Interim Finance Committee approval since the cumulative amount transferred from the Retained Earnings category exceeds 20% of the legislatively approved amount for that category. **Work Program #C68038**
- 134. Department of Motor Vehicles - Department Transformation Effort - FY 2025**  
Transfer of \$25,405,159 from the Reserve category to the Required Implementation Costs category to support the Department Transformation Effort contract. Requires Interim Finance Committee approval since amount transferred from the Reserve category exceeds \$350,000. **Work Program #C67602**



- 135. Department of Public Safety - Records, Communications and Compliance Division - Central Repository for Nevada Records of Criminal History - FY 2025**  
Transfer of \$363,284 from the Reserve category to the Information Services category to replace end-of-life equipment. Requires Interim Finance Committee approval since the amount transferred to the Information Services category exceeds \$350,000. **Work Program #C68481**
- 136. Department of Public Safety - Capitol Police - FY 2025**  
Addition of \$731,293 in Building Rent revenue transferred from the Department of Administration, State Public Works Division for the continuation of five positions and associated costs to support the newly-acquired state properties. Requires Interim Finance Committee approval since the amount added to the Personnel category exceeds \$350,000. **RELATES TO AGENDA ITEM O.9. Work Program #C65324**
- 137. Department of Public Safety - Office of Criminal Justice Assistance - Justice Assistance Grant Trust Account - FY 2024**  
Addition of \$110,046 in Treasurer's Interest Distribution funds to align authority with revenue projections. Requires Interim Finance Committee approval since the cumulative amount added to the Justice Assistance Grant category exceeds \$350,000. **Work Program #C67361**
- 138. State Department of Conservation and Natural Resources - OHV Commission - Account for Off-Highway Vehicles - FY 2025**  
Transfer of \$138,562 from the Reserve category to the Personnel category, \$1,425 from the Reserve category to the Operating category, and \$2,898 from the Reserve category to the Information Services category to fund one new position and to reclassify a position to meet the statutorily mandated workload of the program. Requires Interim Finance Committee approval since the amount transferred to the Personnel category exceeds 20% of the legislatively approved amount for that category. **Work Program #C68045**
- 139. State Department of Conservation and Natural Resources - Division of Forestry - Administration - FY 2024**  
Transfer of \$116,085 from the National Forest Fire Project Agreement category to the Personnel category to fund overtime costs for the controlled burn at Ruby Lake Estates. Requires Interim Finance Committee approval since the cumulative amount transferred from the National Forest Fire Project Agreement category exceeds \$350,000. **Work Program #C67984**
- 140. State Department of Conservation and Natural Resources - Division of Forestry - Fire Suppression - FY 2024**  
Addition of \$6,404,612 in Forest Fire Reimbursements revenue to reimburse the Interim Finance Committee (IFC) Contingency Account as required per an IFC resolution dated April 11, 2024. Requires Interim Finance Committee approval since the amount added to the IFC Contingency Repayment category exceeds \$350,000. **Work Program #C68588**

- 141. State Department of Conservation and Natural Resources - Division of Forestry - Nurseries - FY 2025**  
Transfer of \$99,435 from the Reserve category to the Seed Bank category to fund seed purchases for the Seed Bank. Requires Interim Finance Committee approval since the amount transferred to the Seed Bank category exceeds 20% of the legislatively approved amount for that category. **Work Program #C68149**
- 142. State Department of Conservation and Natural Resources - Division of Environmental Protection - Safe Drinking Water Program - FY 2025**  
Addition of \$70,056 in Laboratory Charge revenue and \$85,625 in Transfer from Environmental Protection BA 3198 funds to continue the support of two existing temporary contract employees. Requires Interim Finance Committee approval since the amount added to the Environmental Lab Certification category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67886**
- 143. Department of Wildlife - Data and Technology Services - FY 2025**  
Addition of \$121,489 in Sportsmen Revenue transferred from the Wildlife Fund account to cover a projected shortfall in contract authority for the Federal Electronic Duck Stamp program for FY 2025. Requires Interim Finance Committee approval since the amount added to the Administration category exceeds 20% of the legislatively approved amount for that category. **Work Program #C67811**
- 144. Department of Transportation - Transportation Administration - FY 2024**  
Addition of \$345,539 in Humboldt County Diesel Tax revenue, \$142,989 in Pershing County Diesel Tax revenue, and \$496,493 in Elko County Diesel Tax revenue to support the construction, maintenance, and/or repair of highway truck parking facilities in counties with a population of less than 100,000 people. Requires Interim Finance Committee approval since the amount added to the Building Improvements category exceeds \$350,000. **Work Program #C67578. WITHDRAWN 6-4-24.**
- 145. Office of the Military - FY 2024**  
Addition of \$540,264 in federal Department of Defense Master Cooperative Agreement funds and transfer of \$133,034 from the Personnel category to the Youth Challenge category to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount added to the Youth Challenge category exceeds \$350,000. **Work Program #C68349**
- 146. Office of the Military - FY 2024**  
Transfer of \$180,568 from the Personnel category to the Utilities category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Committee approval since the cumulative amount transferred to the Utilities category exceeds \$350,000. **Work Program #C68381**

- 147. Office of The Military - Division of Emergency Management - FY 2024**  
Addition of \$47,265 in Opioid Settlement funds transferred from the Department of Health and Human Services (DHHS), Director's Office, Fund for Resilient Nevada to continue funding the Mass Spectrometer program. Requires Interim Finance Committee approval since the cumulative amount added to the DHHS Spectrometer category exceeds \$350,000. **Work Program #C67391**
- 148. Office of the Military - Division of Emergency Management - FY 2024**  
Addition of \$378,038 in federal Department of Homeland Security State and Local Cyber Security Grant Program funds to assist with managing and reducing systemic cybersecurity risk by making targeted investments in improving the security of critical infrastructure. Requires Interim Finance Committee approval since the amount added to the State and Local Cyber Security Grant Program category exceeds \$350,000. **RELATES TO AGENDA ITEM O.150. Work Program #C68007**
- 149. Office of The Military - Division of Emergency Management - Emergency Management Assistance Grants - FY 2024**  
Addition of \$2,892,497 in federal Urban Area Security Initiative (UASI) Nonprofit Grant funds to support the development and sustainment of core preparedness capabilities for local nonprofit organizations. Requires Interim Finance Committee approval since the amount added to the UASI Nonprofit category exceeds \$350,000. **Work Program #C67612**
- 150. Office of the Military - Division of Emergency Management - Emergency Management Assistance Grants - FY 2024**  
Addition of \$7,560,781 in federal Department of Homeland Security State and Local Cyber Security Grant Program funds to assist with managing and reducing systemic cybersecurity risk. Requires Interim Finance Committee approval since the amount added to the State and Local Cyber Security Grant Program category exceeds \$350,000. **RELATES TO AGENDA ITEM O.148. Work Program #C67776**
- 151. Office of the Military - Division of Emergency Management - Emergency Management Assistance Grants - FY 2024**  
Addition of \$7,112,038 in federal Department of Homeland Security - Federal Emergency Management Agency - Emergency Management Performance Grant (EMPG) funds to support the Nevada Resilient Communication project. Requires Interim Finance Committee approval since the amount added to the EMPG Aid to Locals category exceeds \$350,000. **Work Program #C68042**
- 152. Department of Veterans Services - Southern Nevada Veterans Home Account - FY 2024**  
Transfer of \$86,693 from the Reserve category to the Operating category to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Committee approval since the cumulative amount transferred to the Operating category exceeds 20% of the legislatively approved amount for that category. **Work Program #C68304**

**153. Department of Veterans Services - Southern Nevada Veterans Home Account - FY 2024**

Transfer of \$468,159 from the Reserve category to the Medical Services category to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Committee approval since the cumulative amount transferred to the Medical Services category exceeds \$350,000. **Work Program #C68306**

**154. Silver State Health Insurance Exchange - Silver State Health Insurance Exchange Administration - FY 2025**

Transfer of \$546,901 from the Qualified Health Plan Reserve category to the Transfer to CMS category to fund the continued use of Equifax's Verify Current Income Service. Requires Interim Finance Committee approval since the amount transferred to the Transfer to CMS category exceeds \$350,000. **Work Program #C68140**

**RECLASSIFICATIONS**

<b>Agency</b>	<b>Agency/ Account Number</b>	<b>Position Number</b>	<b>Present Class, Code, Grade and Salary</b>	<b>Proposed Class, Code, Grade and Salary</b>
Office of Science Innovation and Technology	014/1004	0005	Education Programs Professional Code: 5.232 Grade:39/01 Employee/Employer Paid Retirement \$69,008.40	Management Analyst 4 Code: 7.624 <del>12</del> Grade: 39/01 Employee/Employer Paid Retirement \$69,008.40 <b>REVISED 5-16-24</b>
Department of Taxation/ Admin Services/ Fiscal	130/2361	2078	Administrative Assistant 1 Code: 2.213 Grade: 23/01 Employee/ Employer Paid Retirement: 35,516.88	Administrative Services Officer 2 Code:7.217 Grade: 39/01 Employee/Employer Paid Retirement: \$69,008.40
Department of Health and Human Services/ <del>Division of Public and Behavioral Health</del> <b>Director's Office/</b> Office of Analytics <b>REVISED 5-30-24</b>	400/3202 <b>3203</b>	0014	<del>Human</del> <b>Health</b> Resource Analyst 2 Code: 10.507 Grade: 35/03 Employee/ Employer Paid Retirement: \$63,308.16	Biostatistician 2 Code: 7.762 Code: 35/03 Employee/ Employer Paid Retirement: \$63,308.16
Department of Employment, Training and Rehabilitation/Rehabilitation/ Bureau of Disability Adjudication	901/3269	0025	Administrative Assistant 4 Code: 2.210 Grade 29/10 Employee/Employer Paid Retirement: \$66,043.44	Program Officer 1 Code: 7.649 Grade 31/10 Employee/Employer Paid Retirement: \$72,119.52
Department of Public Safety/ Parole and Probation	652/3740	0338	DPS Officer 2 Code:13.206 Grade: 41/01 Employee/Employer Paid Retirement: \$75,376.80	P&P Specialist 2 Code:12.614 Grade 31/01 Employee/Employer Paid Retirement: \$49,047.12

Department of Public Safety/ Parole and Probation	652/3740	0611	DPS Officer 2 Code:13.206 Grade: 41/01 Employee/Employer Paid Retirement: \$75,376.80	P&P Specialist 2 Code:12.614 Grade 31/01 Employee/Employer Paid Retirement: \$49,047.12
<b>State</b> Department of Conservation and Natural Resources/ State Historic Preservation Office	334/5030	0003	Museum Attendant Code: 7.847 Grade: 21/02 Employee/ Employer Paid Retirement: \$34,159.68	Facility Supervisor 1 Code: 9.612 Grade: 31/02 <b>01</b> Employee/ Employer Paid Retirement: <del>\$51,072.48</del> <b>\$48,518.86 \$49,047.12</b> <b>REVISED 5-20-24 and 5-21-24</b>
Department of Wildlife/ Data and Technology Services/ GIS	702/4461	0427	Business Process Analyst 2 Code: 7.656 Grade: 36/01 Employee/ Employer Paid Retirement: \$60,635.52	GIS Analyst 3 Code: 6.342 Grade: 38/01 Employee/ Employer Paid Retirement: \$66,043.44
Department of Wildlife/ Data and Technology Services/ GIS	702/4461	0192	Biologist 3 Code: 1.729 Grade: 35/01 Employee/ Employer Paid Retirement: \$58,025.52	GIS Analyst 2 Code: 6.341 Grade: 36/01 Employee/ Employer Paid Retirement: \$60,635.52
Department of Transportation/ Right-of-Way/ Administration	800/4660	030041	Administrative Assistant 1 Code: 2.213 Grade: 23/01 Employee/Employer Paid Retirement: \$35,516.88	Right-of-Way Agent Code: 7.443 Grade: 32/01 Employee/Employer Paid Retirement: \$51,072.48
Department of Transportation/ Planning/ Traffic Information	800/4660	813003	Transportation Technician 3 Code: 7.713 Grade: 29/01 Employee/Employer Paid Retirement: \$45,184.32	Electronics Technician 2 Code: 6.981 Grade: 31/01 Employee/Employer Paid Retirement: \$49,047.12