

N. APPROVAL OF WORK PROGRAM REVISIONS FOR THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS IN ACCORDANCE WITH NRS 353.220.

1. Office of the Governor - COVID-19 Relief Programs - FY 2025

Deletion of ~~\$2,220,409~~ **\$937,409** in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds authority balanced forward from FY 2024 to realign FY 2025 authority for the ARPA Projects category. Requires Interim Finance Committee approval since the amount deleted from the ARPA Projects category exceeds \$350,000. **Work Program #25F132716T. REVISED 5-30-24.**

2. Office of the Governor - COVID-19 Relief Programs - FY 2025

Deletion of ~~\$1,558,145~~ **\$1,814,864** in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds authority balanced forward from FY 2024 to realign FY 2025 authority for the ARPA Community Recovery Grant category. Requires Interim Finance Committee approval since the amount deleted from the ARPA Community Recovery Grants category exceeds \$350,000. **Work Program #25F132717T. REVISED 5-30-24.**

3. Office of the Governor - COVID-19 Relief Programs - FY 2025

Deletion of \$7,942,412 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds authority balanced forward from FY 2024 to realign FY 2025 authority for the ARPA - Assembly Bill 484 category. Requires Interim Finance Committee approval since the amount deleted from the ARPA Assembly Bill 484 category exceeds \$350,000. **RELATES TO ITEM N.4. Work Program #25F132721T. REVISED 5-30-24.**

4. Department of Employment, Training and Rehabilitation - Employment Security Division - Special Fund - FY 2025

Deletion of \$7,942,412 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to align authority in the ARPA Reserve - Unemployment Insurance (UI) Modernization Senate Bill 461 and UI Information System categories. Requires Interim Finance Committee approval since the amount deleted from the ARPA Reserve - UI Modernization Senate Bill 461 category exceeds \$350,000. **RELATES TO ITEM N.3. Work Program #25F477101T**

5. Office of the Governor - COVID-19 Relief Programs - FY 2024

Transfer of ~~\$383,944~~ **\$164,099** from the American Rescue Plan Act (ARPA) ~~Revenue Loss Reserve Administration~~ category to the ARPA ~~Administration~~ **Revenue Loss Reserve** category to realign FY 2024 authority. Requires Interim Finance Committee approval since the cumulative amount added ~~deleted~~ from the ARPA Administration category exceeds \$350,000. **Work Program #24F132752T. REVISED 5-30-24.**

6. **Office of the Governor - COVID-19 Relief Programs - FY 2024**
Transfer of ~~\$78,891~~ **\$61,293** from the American Rescue Plan Act (ARPA) Senate Bill 461 category to the ARPA Revenue Loss Reserve category to realign FY 2024 authority. Requires Interim Finance Committee approval since the cumulative amount deleted from the APRA Senate Bill 461 category exceeds 20% of the legislatively approved amount for that category. **Work Program #24F132754T. REVISED 5-30-24.**
7. **Office of the Governor - COVID-19 Relief Programs - FY 2024**
Transfer of ~~\$2,811~~ **\$2,812** from the American Rescue Plan Act (ARPA) Assembly Bill 495 category to the ARPA Revenue Loss Reserve category to realign FY 2024 authority. Requires Interim Finance Committee approval since the cumulative amount deleted from the APRA Assembly Bill 495 category exceeds 20% of the legislatively approved amount for that category. **Work Program #24F132755T. REVISED 5-30-24.**
8. **Department of Education - COVID-19 Funding - FY 2024**
Addition of \$89,929 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to continue funding for the Northern Nevada Literacy Council. Requires Interim Finance Committee approval since the amount added to the Educator Surveys category exceeds 20% of the legislatively approved amount for that category. **Work Program #24F27101T**
9. **Department of Education - COVID-19 Funding - FY 2024**
Deletion of \$64,519,982 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to realign FY 2024 authority for the ARPA Assembly Bill 495 category. Requires Interim Finance Committee approval since the amount deleted from the ARPA Assembly Bill 495 category exceeds \$350,000. **Work Program #24F27103T**
10. **State Public Charter School Authority - FY 2024**
Deletion of \$672,981 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to realign FY 2024 authority for the ARPA Fiscal Recovery Funds Assembly Bill 495 (ARPA FRF AB 495) category. Requires Interim Finance Committee approval since the amount deleted from the ARPA FRF AB 495 category exceeds \$350,000. **Work Program #24F27111T**
11. **Office of the Governor - COVID-19 Relief Programs - FY 2024**
Transfer of \$6,092,356 from the American Rescue Plan Act (ARPA) Revenue Loss Reserve category to the ARPA Assembly Bill 484 category to realign FY 2024. Requires Interim Finance Committee approval since the amount added to the ARPA Assembly Bill 484 category exceeds \$350,000. **Work Program #24F132756T**

12. **Office of the Governor - COVID-19 Relief Programs - FY 2024**
Transfer of \$60,000,001 from the American Rescue Plan Act (ARPA) Revenue Loss Reserve category to the ARPA Broadband Initiatives category to realign FY 2024 authority. Requires Interim Finance Committee approval since the amount added to the ARPA Broadband Initiatives category exceeds \$350,000. **Work Program #24F132757T**
13. **Office of the Governor - COVID-19 Relief Programs - FY 2024**
Transfer of \$13,258,459 from the American Rescue Plan Act (ARPA) Projects category to the ARPA Revenue Loss Reserve category to realign FY 2024 authority. Requires Interim Finance Committee approval since the amount deleted from the APRA Projects category exceeds \$350,000. **Work Program #24F132758T**
14. **Department of Health and Human Services - Director's Office - Grants Management Unit - FY 2024**
Deletion of \$620,644 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to realign FY 2024 authority for the Nevada Transplant Institute project. Requires Interim Finance Committee approval since the amount deleted from the ARPA Organ Donor Network category exceeds \$350,000. **Work Program #24F31951T**
15. **Department of Health and Human Services - Welfare and Supportive Services - Administration - FY 2024**
Deletion of \$2,840,815 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to realign FY 2024 authority for the system enhancements related to the Medicaid Eligibility System Modification project. Requires Interim Finance Committee approval since the amount deleted from the XIX EX-Parte Renewals category exceeds \$350,000. **Work Program #24F32284T**
16. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2024**
Deletion of \$3,896,460 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to realign FY 2024 authority. Requires Interim Finance Committee approval since the amount deleted from the Transfer from ARPA category exceeds \$350,000. **Work Program #24F314510T**
17. **Department of Health and Human Services - Child and Family Services - Clark County Child Welfare - FY 2024**
Deletion of \$354,000 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to align grant authority available for operation of an intermediate care facility for youth in Clark County for FY 2024. Requires Interim Finance Committee approval since the amount deleted from the Transfer from ARPA category exceeds \$350,000. **Work Program #24F31421T**

18. **Office of the Governor - COVID-19 Relief Programs - FY 2024**
Transfer of \$150,511 ~~\$845,864~~ from the American Rescue Plan Act (ARPA) Revenue Loss Reserve **Community Recovery Grants** category to the **ARPA Revenue Loss Reserve** ARPA Community Recovery Grants category to realign FY 2024 authority. Requires Interim Finance Committee approval since the amount ~~added to~~ **deleted from** the ARPA Community Recovery Grants category exceeds \$350,000. **Work Program #24F132759T. REVISED 5-30-24.**
19. **Department of Education - COVID-19 Funding - FY 2024**
Addition of \$308,377 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to continue funding for Spread the Word Nevada. Requires Interim Finance Committee approval since the cumulative amount transferred to the Educator Surveys category exceeds 20% of the legislatively approved amount for that category. **Work Program #24F27102T**
20. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2024**
Addition of \$702,368 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to realign FY 2024 authority to continue the utilization of existing nonprofit organizations providing direct and immediate community services in the state. Requires Interim Finance Committee approval since the amount added to the Community Recovery Grant category exceeds \$350,000. **Work Program #24F31459T**
21. **Office of the Governor - COVID-19 Relief Programs - FY 2024**
Transfer of \$21,750,000 ~~\$21,980,710~~ from the American Rescue Plan Act (ARPA) Revenue Loss Reserve category to the ARPA Child Care category to realign FY 2024 authority. Requires Interim Finance Committee approval since the amount transferred to the APRA Child Care category exceeds \$350,000. **RELATES TO ITEMS N.22 and N.23. Work Program #24F132760T. REVISED 5-30-24.**
22. **Office of the Governor - COVID-19 Relief Programs - FY 2025**
Deletion of \$21,750,000 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds authority balanced forward from FY 2024 to realign FY 2025 authority for the ARPA Child Care category. Requires Interim Finance Committee approval since the amount deleted from the ARPA Child Care category exceeds \$350,000. **RELATES TO ITEMS N.21 and N.23. Work Program 25F132723T. REVISED 5-30-24.**

23. **Department of Health and Human Services - Welfare and Supportive Services - Child Assistance and Development - FY 2025**
Deletion of \$21,750,000 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to realign FY 2025 authority for the ARPA Child Care projects. Requires Interim Finance Committee approval since the amount deleted from the Transfer in Federal ARPA category exceeds \$350,000. **RELATES TO ITEMS N.21 and N.22. Work Program #25F326701T**
24. **Office of the Governor - COVID-19 Relief Programs - FY 2024**
Transfer of ~~\$2,100,034~~ **\$2,168,270** from the American Rescue Plan Act (ARPA) Crisis Care category to the ARPA Revenue Loss Reserve category to realign FY 2024 authority. Requires Interim Finance Committee approval since the amount deleted from the ARPA Crisis Care category exceeds \$350,000. **Work Program #24F132761T. REVISED 5-30-24.**
25. **Office of the Governor - COVID-19 Relief Programs - FY 2024**
Transfer of ~~\$4,051,010~~ **\$3,056,216** from the American Rescue Plan Act (ARPA) Revenue Loss Reserve category to the ARPA Children's Mental Health category to realign FY 2024 authority. Requires Interim Finance Committee approval since the amount added to the ARPA Children's Mental Health category exceeds \$350,000. **Work Program #24F132762T. REVISED 5-30-24.**
26. **Office of the Governor - COVID-19 Relief Programs - FY 2024**
Transfer of ~~\$152,633,643~~ **\$2,085,071** from the American Rescue Plan Act (ARPA) Public Health category to the ARPA Revenue Loss Reserve category to realign FY 2024 authority. Requires Interim Finance Committee approval since the amount deleted from the APRA Public Health category exceeds \$350,000. **Work Program #24F132763T. REVISED 5-30-24.**
27. **Office of the Governor - COVID-19 Relief Programs - FY 2024**
Transfer of \$24,222,616 from the American Rescue Plan Act (ARPA) Revenue Loss Reserve category to the ARPA Services for Specific Population category to realign FY 2024 authority. Requires Interim Finance Committee approval since the amount added to the ARPA Services for Specific Population category exceeds \$350,000. **Work Program #24F132764T. WITHDRAWN 6-5-24.**
28. **Office of the Governor - COVID-19 Relief Programs - FY 2024**
Transfer of ~~\$4,132,902~~ **\$11,323,980** from the American Rescue Plan Act (ARPA) ~~Revenue Loss Reserve~~ **Universal School Meals** category to the ARPA ~~Universal School Meals~~ **Revenue Loss Reserve** category to realign FY 2024 authority. Requires Interim Finance Committee approval since the amount ~~transferred~~ **deleted** from the ARPA Universal School Meals category exceeds \$350,000. **Work Program #24F132767T. REVISED 5-30-24.**

29. **Office of the Chief Information Officer - Data Communications and Network Engineering - FY 2024**
Deletion of \$810,153 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to realign FY 2024 authority for the Network Core Replacement/End of Life Hardware. Requires Interim Finance Committee approval since the amount deleted from the ARPA Funding category exceeds \$350,000. **Work Program #24F13861T**
30. **State Department of Agriculture - Commodity Foods Distribution Program - FY 2024**
Deletion of \$332,003 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to realign FY 2024 authority for the Community Food Access and Senior Nutrition and Wellness Program projects, and to account for a deobligation associated with the ARPA Food Insecurity programs of the agency. Requires Interim Finance Committee approval since the amount deleted from the ARPA Food Insecurity category exceeds 20% of the legislatively approved amount for that category. **Work Program #24F136208T**
31. **Department of Health and Human Services - Public and Behavioral Health - Public Health Improvements - FY 2024**
Deletion of \$991,931 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to realign FY 2024 authority for the ARPA Public Health category. Requires Interim Finance Committee approval since the amount deleted from the ARPA Public Health Systems category exceeds \$350,000. **Work Program #24F32343T**
32. **Department of Health and Human Services - Welfare and Supportive Services - Child Assistance and Development - FY 2024**
Deletion of \$573,396 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to realign FY 2024 authority for child care expansion and subsidies projects. Requires Interim Finance Committee approval since the amount deleted from the Transfer in Federal ARPA category exceeds \$350,000. **Work Program #24F326704T**
33. **State Department of Conservation and Natural Resources - State Parks - FY 2024**
Addition of \$16,513 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to realign FY 2024 authority for the State Parks Reservation System project. Requires Interim Finance Committee approval since the cumulative amount added to the ARPA Reservation System category exceeds 20% of the legislatively approved amount for that category. **Work Program #24F41621T**

- 34. State Department of Conservation and Natural Resources - Water Resources - FY 2024**
Deletion of \$473,918 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to realign FY 2024 authority related to the Water Resource Initiative. Requires Interim Finance Committee approval since the amount deleted from the Water Resource Initiative category exceeds \$350,000. **Work Program #24F417102T**
- 35. Office of the Governor - COVID-19 Relief Programs - FY 2025**
Deletion of \$2,750,000 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds balanced forward from FY 2024 to realign FY 2025 authority for the Health Care Workforce Scholarships and support staff. Requires Interim Finance Committee approval since the amount deleted from the ARPA Public Health category exceeds \$350,000. **Work Program #25FR132701**
- 36. Office of the Governor - COVID-19 Relief Programs - FY 2025**
Transfer of \$3,479,240 from the American Rescue Plan Act (ARPA) Revenue Loss Reserve category to the ARPA Children's Mental Health category to support allocations to the Department of Health and Human Services, Division of Child and Family Services for oversight of ARPA projects, to support the Children's Behavioral Health Authority program, and to true up to agency's authority. Requires Interim Finance Committee approval since the amount transferred to the ARPA Children's Mental Health category exceeds \$350,000. **RELATES TO ITEMS N.39 and N.41. Work Program #25FR132706**
- 37. Office of the Governor - COVID-19 Relief Programs - FY 2024**
Transfer of ~~\$649,677~~ **\$387,835** from the American Rescue Plan Act (ARPA) Children's Mental Health category to the ARPA Revenue Loss Reserve category to deobligate grant funds for the ARPA Children's Behavioral Health Authority program positions and to align the FY 2024 authority within the ARPA Children's Mental Health category. Requires Interim Finance Committee approval since the amount transferred from the ARPA Children's Mental Health category exceeds \$350,000. **RELATES TO ITEMS N.38 and N.40. Work Program #24FR132720. REVISED 5-30-24.**
- 38. Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2024**
Deletion of \$263,027 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to deobligate funding previously approved for the Children's Behavioral Health Authority program. Requires Interim Finance Committee approval since the cumulative amount deleted from the Personnel category exceeds \$350,000. **RELATES TO ITEM N.37. Work Program #24FRF31457**

39. **Department of Health and Human Services - Child and Family Services - Children, Youth and Family Administration - FY 2025**
Addition of \$1,014,987 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to provide oversight and compliance with federal and state regulations. Requires Interim Finance Committee approval since the amount added to the Personnel category exceeds \$350,000. **RELATES TO ITEM N.36. Work Program #25FRF31452**
40. **Department of Health and Human Services - Child and Family Services - Family Support Program - FY 2024**
Deletion of \$701,328 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to deobligate funding approved for the Children's Behavioral Health Authority program. Requires Interim Finance Committee approval since the amount deleted from the Personnel category exceeds \$350,000. **RELATES TO ITEM N.37. Work Program #24FRF31466**
41. **Department of Health and Human Services - Child and Family Services - Family Support Program - FY 2025**
Addition of \$1,499,500 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to continue support of the ARPA Children's Behavioral Health Authority (CBHA) program. Requires Interim Finance Committee approval since the amounts added to the Personnel and ARPA CBHA categories exceed \$350,000. **RELATES TO ITEM N.36. Work Program #25FRF31461**
42. **Office of the Governor - COVID-19 Relief Programs - FY 2025**
Deletion of \$77,346 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds authority balanced forward from FY 2024 to align FY 2025 authority in the ARPA Community Recovery Grants category. Requires Interim Finance Committee approval since the cumulative amount deleted from the ARPA Community Recovery Grants category exceeds \$350,000. **Work Program #25FR132710. REVISED 5-30-24.**
43. **Office of the Governor - COVID-19 Relief Programs - FY 2025**
Transfer of \$3,888,162 from the American Rescue Plan Act (ARPA) Revenue Loss Reserve category to the ARPA Children's Mental Health category to support an allocation to the Department of Health and Human Services, Division of Child and Family Services for the Children's Mental Health Building 9 Renovation project. Requires Interim Finance Committee approval since the amount transferred to the ARPA Children's Mental Health category exceeds \$350,000. **RELATES TO ITEM N.44. Work Program #25FR132721**

- 44. Department of Health and Human Services - Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2025**
Addition of \$3,888,162 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account for the Children's Mental Health Building 9 Renovation project. Requires Interim Finance Committee approval since the amount added to the ARPA Intermediate Care Facility category exceeds \$350,000. **RELATES TO ITEM N.43. Work Program #25FRF36461**
- 45. Office of the Governor - COVID-19 Relief Programs - FY 2025**
Transfer of \$6,239,322 from the American Rescue Plan Act (ARPA) Revenue Loss Reserve category to the ARPA State Agency Allocations category to support an allocation to the Department of Health and Human Services, Division of Welfare and Supportive Services to provide a one-time state match for the federal United States Department of Agriculture Food and Nutrition Service Summer Electronic Benefits Transfer program. Requires Interim Finance Committee approval since the amount transferred to the ARPA State Agency Allocations category exceeds \$350,000. **RELATES TO ITEM N.46. Work Program #25FR132722**
- 46. Department of Health and Human Services - Welfare and Supportive Services - Administration - FY 2025**
Addition of \$6,239,322 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to provide a one-time state match to implement the federal United States Department of Agriculture Food and Nutrition Service Summer Electronic Benefits Transfer (EBT) program. Requires Interim Finance Committee approval since the amount added to the Summer EBT Program category exceeds \$350,000. **RELATES TO ITEM N.45. Work Program #25FRF32281**
- 47. Office of the Governor - COVID-19 Relief Programs - FY 2024**
Transfer of \$9,166,464 from the American Rescue Plan Act (ARPA) Universal School Meals category to the ARPA Revenue Loss Reserve category to deobligate authority previously approved for universal free school meals. Requires Interim Finance Committee approval since the amount transferred from the ARPA Universal School Meals category exceeds \$350,000. **RELATES TO ITEM N.48. Work Program #24FR132723**
- 48. State Department of Agriculture - Nutrition Education Programs - FY 2024**
Deletion of \$9,166,464 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to deobligate funding for universal free school meals. Requires Interim Finance Committee approval since the amount deleted from the ARPA Universal School Meals category exceeds \$350,000. **RELATES TO ITEM N.47. Work Program #24FR269102**

- 49. Office of the Governor - COVID-19 Relief Programs - FY 2025**
Transfer of \$91,031 from the American Rescue Plan Act (ARPA) Revenue Loss Reserve category to the ARPA Children's Mental Health category to fund a projected shortfall in the ARPA Intensive Family In-Home Services program. Requires Interim Finance Committee approval since the cumulative amount added to the ARPA Children's Mental Health category exceeds \$350,000. **Work Program #25FR132724**
- 50. Office of the Governor - COVID-19 Relief Programs - FY 2025**
Transfer of \$256,759 from the American Rescue Plan Act (ARPA) Community Recovery Grants Projects category to the ARPA Projects category to correct an error in the categories' authority. Requires Interim Finance Committee approval since the cumulative amount deleted from the ARPA Community Recovery Grants category exceeds 20% of the legislatively approved amount for that category. **Work Program #25FR132725**
- 51. Office of the Governor - COVID-19 Relief Programs - FY 2024**
Transfer of \$26,633 from the American Rescue Plan Act (ARPA) Community Recovery Grant category to the ARPA Revenue Loss Reserve category to deobligate funds previously approved for Moxy Up. Requires Interim Finance Committee approval since the cumulative amount deleted from the ARPA Community Recovery Grants category exceeds \$350,000. **Work Program #24FR132732**
- 52. Office of the Governor - COVID-19 Relief Programs - FY 2024**
Transfer of ~~\$475,000~~ **~~\$474,500~~ \$474,755** from the American Rescue Plan Act (ARPA) Grants to Tribes category to the ARPA Revenue Loss Reserve category to deobligate funding previously approved for the Grants to Tribes program. Requires Interim Finance Committee approval since the amount transferred from the ARPA Grants to Tribes category exceeds \$350,000. **RELATES TO ITEM N.53. Work Program #24FR132734. REVISED 5-30-24 and 6-3-24.**
- 53. Department of Tourism and Cultural Affairs - Indian Affairs Commission - FY 2024**
Deletion of \$474,755 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to deobligate the authority, and to transfer \$15,000,000 from the ARPA Reserve Grants to Tribes category to the Grants to Tribes Program Subgrant category to fund the Grants to Tribes program. Requires Interim Finance Committee approval since the amount transferred to the Grants to Tribes Program Subgrant category exceeds \$350,000. **RELATES TO ITEM N.52. Work Program #24FRF26001**

54. Office of the Governor - COVID-19 Relief Programs - FY 2024

Transfer of \$7,314,984 from the American Rescue Plan Act (ARPA) Revenue Loss Reserve category to the ARPA Children's Mental Health category to align project authority for the provision of wraparound and intensive care services coordination for youth with intensive needs. Requires Interim Finance Committee approval since the amount transferred to the ARPA Children's Mental Health category exceeds \$350,000.

RELATES TO ITEM N.55. Work Program #24FR132736

55. Department of Health and Human Services - Child and Family Services - Family Support Program - FY 2024

Addition of \$7,314,984 in American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account and transfer of \$127,467 from the Personnel category to the Wraparound/Intensive Care Services category to align project authority to provide wraparound and intensive care services coordination for youth with intensive needs. Requires Interim Finance Committee approval since the amount added to the Wraparound/Intensive Care Services category exceeds \$350,000. **RELATES TO ITEM N.54. Work Program #24FRF31462**

56. Office of the Governor - COVID-19 Relief Programs - FY 2024

Transfer of ~~\$33,500~~ ~~\$31,150~~ **\$33,150** from the American Rescue Plan Act (ARPA) State Agency Allocations category to the ARPA Revenue Loss Reserve category to deobligate funding previously approved for Nevada Early Intervention Services. Requires Interim Finance Committee approval since the cumulative amount transferred from the ARPA State Agency Allocations category exceeds 20% of the legislatively approved amount for that category. **RELATES TO ITEM N.57. Work Program #24FR132737. REVISED 5-30-24 and 6-3-24.**

57. Department of Health and Human Services - Aging and Disability Services - Early Intervention Services - FY 2024

Deletion of \$33,150 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to deobligate funds previously approved for the Nevada Early Intervention Services (NEIS) Analysis project. Requires Interim Finance Committee approval since the amount deleted from the ARPA Analysis of NEIS System category exceeds 20% of the legislatively approved amount for that category. **RELATES TO ITEM N.56. Work Program #24FRF32082**

58. Office of the Governor - COVID-19 Relief Programs - FY 2024

Transfer of \$715 from the American Rescue Plan Act (ARPA) State Agency Allocations category to the APRA Revenue Loss Reserve category to deobligate funding previously approved for the awareness of Monkeypox and other health issues affecting gay and bisexual men. Requires Interim Finance Committee approval since the amount transferred from the ARPA State Agency Allocations category exceeds 20% of the legislatively approved amount for that category. **RELATES TO ITEM N.59. Work Program #24FR132738**

- 59. Department of Health and Human Services - Public and Behavioral Health - Health Investigations and Epidemiology - FY 2024**
Deletion of \$715 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs budget to deobligate funds previously approved for the awareness of Monkeypox and other health issues affecting gay and bisexual men. Requires Interim Finance Committee approval since the amount deleted from the ARPA Monkeypox MSM category exceeds 20% of the legislatively approved amount for that category. **RELATES TO ITEM N.58. Work Program #24FR321902**
- 60. Office of the Governor - COVID-19 Relief Programs - FY 2024**
Transfer of \$100,000 from the American Rescue Plan Act (ARPA) State Agency Allocations category to the ARPA Revenue Loss Reserve category to deobligate funds previously approved for the study of providers of rare diseases and childhood cancer and clinical centers that render services for children with rare conditions. Requires Interim Finance Committee approval since the amount transferred from the ARPA State Agency Allocations category exceeds 20% of the legislatively approved amount for that category. **RELATES TO ITEM N.61. Work Program #24FR132739**
- 61. Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2024**
Deletion of \$100,000 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to deobligate funds previously approved for the study of providers of rare diseases and childhood cancer and clinical centers that render services for children with rare conditions. Requires Interim Finance Committee approval since the amount deducted from the ARPA Rare Disease program category exceeds 20% of the legislatively approved amount for that category. **RELATES TO ITEM N.60. Work Program #24FR315810**
- 62. Office of the Governor - COVID-19 Relief Programs - FY 2024**
Transfer of \$1,670,563 from the American Rescue Plan Act (ARPA) Revenue Loss Reserve category to the ARPA State Agency Allocations category to provide a subaward to the Nevada System of Higher Education for lost revenues in FY 2024 associated with the Native American Fee Waiver. Requires Interim Finance Committee approval since the amount transferred to the ARPA State Agency Allocations category exceeds \$350,000. **Work Program #24FR132740**
- 63. Office of the Governor - COVID-19 Relief Programs - FY 2024**
Transfer of \$9,000,000 from the American Rescue Plan Act (ARPA) Revenue Loss Reserve category to the ARPA Projects category to provide a subaward to the nonprofit SafeNest to purchase buildings and to relocate the Family Justice Center to a centralized location to provide services to stop domestic violence, sexual violence, and human trafficking. Requires Interim Finance Committee approval since the amount transferred to the ARPA Projects category exceeds \$350,000. **Work Program #24FR132741**

64. Office of the Governor - COVID-19 Relief Programs - FY 2024

Transfer of \$2,000,000 from the American Rescue Plan Act (ARPA) Revenue Loss Reserve category to the ARPA Projects category to provide a subaward to the Legal Aid Center of Southern Nevada for a portion of the construction costs for a new Resiliency and Justice Center to support survivors of violent crime. Requires Interim Finance Committee approval since the amount added to the ARPA Projects category exceeds \$350,000. **Work Program #24FR132742**

65. Office of the Governor - COVID-19 Relief Programs - FY 2024

Transfer of \$750,000 from the American Rescue Plan Act (ARPA) Revenue Loss Reserve category to the ARPA Projects category to provide a subaward to the Community Kollel of Greater Las Vegas for school safety. Requires Interim Finance Committee approval since the amount added to the ARPA Projects category exceeds \$350,000. **Work Program #24FR132743**

66. Office of the Governor - COVID-19 Relief Programs - FY 2024

Transfer of \$3,000,000 from the American Rescue Plan Act (ARPA) Revenue Loss Reserve category to the ARPA Projects category to provide Las Vegas Metropolitan Police Department funds to support costs for a reality-based training facility. Requires Interim Finance Committee approval since the amount added to the ARPA Projects category exceeds \$350,000. **Work Program #24FR132744**

67. Office of the Governor - COVID-19 Relief Programs - FY 2024

Transfer of \$35,000,000 from the American Rescue Plan Act (ARPA) Public Health category to the ARPA Revenue Loss Reserve category to deobligate funding previously approved for the Nevada Health and Bioscience Corporation for the construction of an Ambulatory Care Center and Academic Health Center on the campus of the University of Nevada, Las Vegas. Requires Interim Finance Committee approval since the amount deleted from the ARPA Public Health category exceeds \$350,000. **Work Program #24FR132745**

68. Office of the Governor - COVID-19 Relief Programs - FY 2024

Transfer of \$174,615 from the American Rescue Plan Act (ARPA) Children's Mental Health category to the ARPA Revenue Loss Reserve category to deobligate funding previously approved for the Mobile Crisis Response Team. Requires Interim Finance Committee approval since the cumulative amount deleted from the ARPA Children's Mental Health category exceeds \$350,000. **RELATES TO ITEM N.69. Work Program #24FR132746**

- 69. Department of Health and Human Services - Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2024**
Deletion of \$174,615 of federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to deobligate funding previously approved for the Mobile Crisis Response Team due to cost savings from vacancies. Requires Interim Finance Committee approval since the amount deleted from the Personnel category exceeds \$350,000. **RELATES TO ITEM N.68. Work Program #24FR364611**
- 70. Office of the Governor - COVID-19 Relief Programs - FY 2024**
Transfer of \$350,000 from the American Rescue Plan Act (ARPA) Revenue Loss Reserve category to the ARPA State Agency Allocations category to support the Nevada National Guard Resiliency Program. Requires Interim Finance Committee approval since the amount transferred to the ARPA State Agency Allocations category exceeds \$350,000. **RELATES TO ITEM N.71. Work Program #24FR132747**
- 71. Office of the Military - State Active Duty - FY 2024**
Addition of \$350,000 in American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to support the Nevada National Guard Resiliency Program. Requires Interim Finance Committee approval since the amount added to the Personnel category exceeds 20% of the legislatively approved amount for that category. **RELATES TO ITEM N.70. Work Program #24FRF36582**
- 72. Office of the Governor - COVID-19 Relief Programs - FY 2024**
Transfer of \$10,570,000 from the American Rescue Plan Act (ARPA) Revenue Loss Reserve category to the ARPA State Agency Allocations category to support an allocation to the State Department of Agriculture to purchase and renovate a food storage warehouse in Las Vegas. Requires Interim Finance Committee approval since the amount transferred to the ARPA State Agency Allocations category exceeds \$350,000. **RELATES TO ITEM N.73. Work Program #24FR132748**
- 73. State Department of Agriculture - Commodity Foods Distribution Program – FY 2024**
Addition of \$10,570,000 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to purchase and renovate a food storage warehouse in Las Vegas. Requires Interim Finance Committee approval since the amount added to the ARPA LV Warehouse category exceeds \$350,000. **RELATES TO ITEM N.72. Work Program #24FR136209**

- 74. Office of the Governor - COVID-19 Relief Programs - FY 2024**
Transfer of \$88,821 from the American Rescue Plan Act (ARPA) Services for Specific Populations category to the ARPA Revenue Loss Reserve category to deobligate funding previously approved for the Latency Age Day Treatment project. Requires Interim Finance Committee approval since the cumulative amount deleted from the ARPA Services for Specific Populations to the ARPA category exceeds \$350,000. **RELATES TO ITEM N.75. Work Program #24FR132749**
- 75. Department of Health and Human Services - Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2024**
Deletion of \$88,821 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to deobligate authority previously approved for the Latency Age Day Treatment project. Requires Interim Finance Committee approval since the cumulative amount deleted from the Personnel category exceeds \$350,000. **RELATES TO ITEM N.74. Work Program #24FR364610**
- 76. Office of the Governor - COVID-19 Relief Programs - FY 2024**
Transfer of \$3,478,000 from the American Rescue Plan Act (ARPA) Revenue Loss Reserve category to the ARPA Projects category to provide a subaward to Carson Tahoe Health to support the Mental Health Unit. Requires Interim Finance Committee approval since the amount added to the ARPA Projects category exceeds \$350,000. **Work Program #24FR132750**
- 77. Office of the Governor - COVID-19 Relief Programs - FY 2024**
Transfer of \$4,000,000 from the American Rescue Plan Act (ARPA) Revenue Loss Reserve category to the ARPA Projects category to provide a subaward to the Shaquille O'Neal Foundation for a portion of construction costs for the Youth Development Complex to support Communities in Schools of Nevada and the Boys and Girls Clubs of Southern Nevada. Requires Interim Finance Committee approval since the amount transferred to the ARPA Projects category exceeds \$350,000. **Work Program #24FR132751**
- 78. Office of the Governor - COVID-19 Relief Programs - FY 2024**
Transfer of \$9,716 from the American Rescue Plan Act (ARPA) Children's Mental Health category to the ARPA Revenue Loss Reserve category to deobligate funding previously approved for Mobile Crisis Response Team services for the Washoe County School District. Requires Interim Finance Committee approval since the cumulative amount deleted from the ARPA Children's Mental Health category exceeds 20% of the legislatively approved amount for that category. **RELATES TO ITEM N.79. Work Program #24FR132766**

79. **Department of Health and Human Services - Child and Family Services - Northern Nevada Child and Adolescent Services - FY 2024**
Deletion of \$9,716 in federal American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to deobligate funding previously approved for Mobile Crisis Response Team services for the Washoe County School District due to staff vacancies. Requires Interim Finance Committee approval since the cumulative amount deducted from the Personnel category exceeds 20% of the legislatively approved amount for that category. **RELATES TO ITEM N.78. Work Program #24FRF32818**
80. **Office of the Governor - COVID-19 Relief Programs - FY 2024**
Transfer of \$20,006 from the American Rescue Plan Act (ARPA) Children's Mental Health category to the ARPA Revenue Loss Reserve category to deobligate funding previously approved for the Workforce Development program. Requires Interim Finance Committee approval since the cumulative amount deleted from the ARPA Children's Mental Health category exceeds \$350,000. **RELATES TO ITEM N.81. Work Program #24FR132768**
81. **Department of Health and Human Services - Child and Family Services - Northern Nevada Child and Adolescent Services - FY 2024**
Deletion of \$20,006 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to deobligate authority previously approved to support the Workforce Development program. Requires Interim Finance Committee approval since the cumulative amount deleted from the Personnel category exceeds \$350,000. **RELATES TO ITEM N.80. Work Program #24FRF32816**
82. **Office of the Governor - COVID-19 Relief Programs - FY 2024**
Transfer of \$21,389 from the American Rescue Plan Act (ARPA) Children's Mental Health category to the ARPA Revenue Loss Reserve category to deobligate funding previously approved for the Workforce Development program. Requires Interim Finance Committee approval since the cumulative amount deleted from the ARPA Children's Mental Health category exceeds \$350,000. **RELATES TO ITEM N.83. Work Program #24FR132769**
83. **Department of Health and Human Services - Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2024**
Deletion of \$21,389 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to deobligate authority previously approved to support the Workforce Development program due to staff vacancies. Requires Interim Finance Committee approval since the cumulative amount deleted from the Personnel category exceeds \$350,000. **RELATES TO ITEM N.82. Work Program #24FRF36469**

- 84. Office of the Governor - COVID-19 Relief Programs - FY 2024**
Transfer of \$275,603 from the American Rescue Plan Act (ARPA) Projects category to the ARPA Community Recovery Grants category to correct a category misclassification. Requires Interim Finance Committee approval since the cumulative amount added to the ARPA Community Recovery Grants category exceeds \$350,000. **Work Program #24FR132770**
- 85. Office of the Governor - COVID-19 Relief Programs - FY 2024**
Transfer of \$903,303 from the American Rescue Plan Act (ARPA) Crisis Care category to the ARPA Revenue Loss Reserve category to deobligate grant funds previously approved for Emergency Crisis Care Services. Requires Interim Finance Committee approval since the amount deleted from the ARPA Crisis Care category exceeds \$350,000. **RELATES TO ITEM N.86. Work Program #24FR132771**
- 86. Department of Health and Human Services - Public and Behavioral Health - Crisis Response - FY 2024**
Deletion of \$903,303 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to deobligate grant funds previously approved for emergency crisis care services. Requires Interim Finance Committee approval since the amount deleted from the ARPA FRF Crisis Billing Funds category exceeds \$350,000. **RELATES TO ITEM N.85. Work Program #24FR316504**
- 87. Office of the Governor - COVID-19 Relief Programs - FY 2024**
Transfer of \$5,000,000 from the American Rescue Plan Act (ARPA) Revenue Loss Reserve category to the ARPA Projects category to provide a subaward to St. Jude's Ranch for Children for a portion of the construction costs of a Healing Center for sex-trafficked children. Requires Interim Finance Committee approval since the amount added to the ARPA Projects category exceeds \$350,000. **Work Program #24FR132772**
- 88. Office of the Governor - COVID-19 Relief Programs - FY 2024**
Transfer of \$1,000,000 from the American Rescue Plan Act (ARPA) Revenue Loss Reserve category to the ARPA Projects category to provide a subaward to the Lou Ruvo Center for Brain Health to support construction costs for the Cleveland Clinic Nevada Concierge Medicine facility to expand access to care and physician recruitment in Nevada. Requires Interim Finance Committee approval since the amount transferred to the ARPA Projects category exceeds \$350,000. **Work Program #24FR132773**
- 89. Office of the Governor - COVID-19 Relief Programs - FY 2024**
Transfer of \$300,000 from the American Rescue Plan Act (ARPA) Revenue Loss Reserve category to the ARPA Projects category to provide a subaward to Expertise Cosmetology New Path for cosmetology training programs at the Nevada Department of Corrections' Florence McClure Women's Correctional Center. Requires Interim Finance Committee approval since the cumulative amount added to the ARPA Projects category exceeds \$350,000. **Work Program #24FR132774**

90. Department of Health and Human Services - Child and Family Services - Northern Nevada Child and Adolescent Services - FY 2024

Transfer of \$2,457 in American Rescue Plan Act (ARPA) federal grant authority from the Personnel category to the ARPA Day Treatment category to address a shortfall for the Day Treatment Playground project. Requires Interim Finance Committee approval since the cumulative amount deleted from the Personnel category exceeds \$350,000. **Work Program #24FRF32817**

91. State Department of Conservation and Natural Resources - Water Resources - FY 2024

Addition of \$193,782 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs account to align authority for the Digitization of Water Records program. Requires Interim Finance Committee approval since the amount added to the Digitization Initiative category exceeds 20% of the legislatively approved amount for that category. **Work Program #24FR417101**