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LEGISLATIVE COMMISSION (775) 684-6800

NICOLE CANNIZZARO, *Senator, Chair*
Nicolas C. Anthony, *Director, Secretary*

INTERIM FINANCE COMMITTEE (775) 684-6821

DANIELE MONROE-MORENO, *Assemblywoman, Chair*
Sarah Coffman, *Fiscal Analyst*
Wayne Thorley, *Fiscal Analyst*

MEETING NOTICE AND AGENDA

Name of Organization: Interim Finance Committee
(*Nevada Revised Statutes* [NRS] 218E.400)

Date and Time of Meeting: Thursday, September 12, 2024
9:00 a.m.

Place of Meeting: Legislative Building, Room 4100
401 South Carson Street
Carson City, Nevada 89701

Advisory: The east entrance to the Legislative Building in Carson City is now open. All persons attending the meeting in Carson City must enter the building through the east entrance. All other entrances are closed to the public.

Note: Some members of the Committee may be attending remotely, and some members may be attending in person.

To provide public comment or testimony telephonically, dial **(888) 475-4499** on the date of the meeting. When prompted, provide Meeting ID **843 9700 8895**, and then press #. When prompted for a Participant ID, press #.

Additionally, this meeting can be listened to or viewed live over the Internet. The address for the Nevada Legislature's website is <https://www.leg.state.nv.us>. Click on the link: "[Scheduled Meetings](#)."

We are pleased to make reasonable accommodations for members of the public with a disability. If accommodations for the meeting are necessary, please notify the Fiscal Analysis Division of the Legislative Counsel Bureau, in writing, at fiscal@lcb.state.nv.us, or call the Fiscal Analysis Division at (775) 684-6821, as soon as possible.

Please provide the meeting secretary with electronic or written copies of testimony and visual presentations if you wish to have complete versions included as exhibits with the minutes. Copies of testimony and visual presentations may also be emailed to IFC@lcb.state.nv.us, mailed to the Fiscal Analysis Division, 401 South Carson St., Carson City, NV 89701, or faxed to (775) 684-6475.

Items on this agenda may be taken in a different order than listed. Two or more agenda items may be combined for consideration. An item may be removed from this agenda or discussion relating to an item on this agenda may be delayed at any time.

A. ROLL CALL.

B. PUBLIC COMMENT.

Public testimony under this agenda item may be presented in-person, by phone, or by written comment.

Because of time considerations, each person offering testimony during this period of public comment will be limited to not more than 2 minutes. To call in to provide testimony during this period of public comment in the meeting any time after 8:30 a.m. on Thursday, September 12, 2024, dial **(888) 475-4499**. When prompted to provide the Meeting ID, please enter **843 9700 8895** and then press #. When prompted for a Participant ID, please press #. To resolve any issues related to dialing in to provide public comment for this meeting, please call **(775) 684-6990**.

A person may also have comments added to the minutes of the meeting by submitting them in writing either in addition to testifying or in lieu of testifying. Written comments may be submitted electronically before, during, or after the meeting by email to IFC@lcb.state.nv.us. You may also mail written documents to the Fiscal Analysis Division, 401 South Carson St., Carson City, NV 89701, or fax them to (775) 684-6475.

*For
Possible
Action*

- C. REQUEST FOR THE TRANSFER OF GENERAL FUNDS BETWEEN BUDGET ACCOUNTS WITHIN A DEPARTMENT PURSUANT TO SECTION 50 OF SENATE BILL 511 OF THE 82ND (2023) LEGISLATIVE SESSION. Department of Health and Human Services - Aging and Disability Services Division requests to transfer funding in the amount of \$136,413 from the Home- and Community-Based Services budget account to the Administration budget account to fund a projected salary ~~shortfall~~ **revenue shortfall to support personnel costs. RELATES TO AGENDA ITEMS D.1 AND D.2. REVISED 9/8/2024.**

*For
Possible
Action*

- D. WORK PROGRAM REVISION SUBMITTED IN ACCORDANCE WITH NRS 353.220(5)(b) - REQUIRES EXPEDITIOUS ACTION WITHIN 15 DAYS.

1. DEPARTMENT OF HEALTH AND HUMAN SERVICES - AGING AND DISABILITY SERVICES - HOME- AND COMMUNITY-BASED SERVICES - FY 2024

Deletion of \$136,413 in Budgetary Transfers from the Personnel category and a transfer to the Administration budget account to cover a revenue shortfall to support Personnel costs for the remainder of the fiscal year. **RELATES TO AGENDA ITEMS C AND D.2. Work Program #C71834**

2. DEPARTMENT OF HEALTH AND HUMAN SERVICES - AGING AND DISABILITY SERVICES - ADMINISTRATION - FY 2024

Addition of \$136,413 in Budgetary Transfers from the Home- and Community-Based Services budget account to cover a ~~shortfall in the Personnel category~~ **revenue shortfall to support costs in the Personnel category** for the remainder of the fiscal year. **RELATES TO AGENDA ITEMS C AND D.1. Work Program #C71830. REVISED 9/8/2024.**

- E. DEPARTMENT OF BUSINESS AND INDUSTRY - Housing Division - INFORMATIONAL ONLY - Status report on the Home Means Nevada Initiative for affordable housing as requested during the April 7, 2022, meeting of the Interim Finance Committee.

- F. PUBLIC COMMENT.

Public testimony under this agenda item may be presented in-person, by phone, or by written comment.

Because of time considerations, each person offering testimony during this period of public comment will be limited to not more than 2 minutes. To provide public testimony by telephone during this period of public comment, members of the public may call any time after the Chair announces this second period of public comment on Thursday, September 12, 2024. To call in, dial **(888) 475-4499**. When prompted to provide the Meeting ID, please enter **843 9700 8895** and then press #. When prompted for a Participant ID, please press #. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-6990.

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- G. ADJOURNMENT.

Notice of this meeting was posted at the Legislative Building, 401 South Carson Street, Carson City, NV 89701, and on the Internet through the Nevada Legislature's website at www.leg.state.nv.us. Supporting public material provided to Committee members for this meeting may be requested from Melissa Garvin or Carla Ulrych, Fiscal Secretary, Fiscal Analysis Division, Legislative Counsel Bureau, 401 South Carson Street, Carson City, NV 89701, at (775) 684-6821 or by email at fiscal@lcb.state.nv.us. Supporting public material for this meeting is/will also be available through the Nevada Legislature's website at www.leg.state.nv.us. Click on the link "Scheduled Meetings" followed by "Interim Finance Committee."