

- M. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS, AND POSITION CHANGES NOT INVOLVING THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH CHAPTER 353 OF NRS.**
- 1. Office of the Secretary of State - Secretary of State - FY 2025**
Addition of \$4,000,000 in federal Community Project grant funds to provide a new business licensing system. Requires Interim Finance Committee approval since the amount added to the Community Project Funding category exceeds \$350,000. **Work Program #C70194**
 - 2. Office of the State Treasurer - State Treasurer - FY 2025**
Addition of ~~\$316,667~~ **\$197,917** in Treasurer's Assessment funds to support a new investment portfolio management system. Requires Interim Finance Committee approval since the amount added to the Operating category exceeds 20% of the legislatively approved amount for that category. **Work Program #C69372. REVISED 9-25-24.**
 - 3. Department of Administration - Nevada State Library, Archives and Public Records - State Library - FY 2025**
Addition of \$875,855 in federal Library Services and Technology Act grant funds to align state authority with federal authority. Requires Interim Finance Committee approval since the amount added to the Library Development Title I category exceeds \$350,000. **Work Program #C70759**
 - 4. State Public Charter School Authority - FY 2025**
Addition of \$1,771,721 in Early Childhood Innovative Literacy Program (ECILP) funds transferred from the Early Childhood Literacy and Readiness budget account to support early childhood literacy and readiness programs for children less than six years of age. Requires Interim Finance Committee approval since the amount added to the Pre-K ECILP category exceeds \$350,000. **Work Program #C69518**
 - 5. Nevada System of Higher Education - University of Nevada, Reno - FY 2025**
Addition of \$28,555,966 in Budgetary Transfers from the Nevada System of Higher Education (NSHE) Performance Funding Pool budget to distribute funding based on performance outcomes. Requires Interim Finance Committee approval since the amount added to the NSHE Operations category exceeds \$350,000. **RELATES TO ITEMS I.6, M.6, M.9, M.11, M.12, M.13, M.14, AND M.15. Work Program #C70077**
 - 6. Nevada System of Higher Education - University of Nevada, Las Vegas - FY 2025**
Addition of \$42,411,033 in Budgetary Transfers from the Nevada System of Higher Education (NSHE) Performance Funding Pool budget to distribute funding based on performance outcomes. Requires Interim Finance Committee approval since the amount added to the NSHE Operations category exceeds \$350,000. **RELATES TO ITEMS I.1, M.5, M.9, M.11, M.12, M.13, M.14, AND M.15. Work Program #C70057**

7. **Nevada System of Higher Education - University of Nevada, Las Vegas - FY 2025**
Addition of \$2,922,684 in General Funds transferred from the Nevada System of Higher Education Special Projects account to expand graduate and undergraduate nursing programs. Requires Interim Finance Committee approval since the amount added to the Senate Bill 375 Nursing Program Expansion category exceeds \$350,000. **Work Program #C68206**
8. **Nevada System of Higher Education - Statewide Programs - UNLV - FY 2025**
Addition of \$1,369,321 in General Fund appropriations transferred from the Nevada System of Higher Education, System Administration account for the establishment of the Behavioral Health Workforce Development Center at the University of Nevada, Las Vegas pursuant to Assembly Bill 37 of the 82nd (2023) Legislative Session. Requires Interim Finance Committee approval since the amount added to the Behavioral Health Workforce Development Center category exceeds \$350,000. **Work Program #C70557**
9. **Nevada System of Higher Education - Great Basin College - FY 2025**
Addition of \$2,943,760 in Budgetary Transfers from the Nevada System of Higher Education (NSHE) Performance Funding Pool budget to distribute funding based on performance outcomes. Requires Interim Finance Committee approval since the amount added to the NSHE Operations category exceeds \$350,000. **RELATES TO ITEMS I.3, M.5, M.6, M.11, M.12, M.13, M.14, AND M.15. Work Program #C70059**
10. **Nevada System of Higher Education - Western Nevada College - FY 2025**
Addition of \$500,000 in General Funds transferred from the Nevada System of Higher Education Special Projects account to expand undergraduate nursing programs. Requires Interim Finance Committee approval since the amount added to the Senate Bill 375 Nursing Program Expansion category exceeds \$350,000. **Work Program #C68203**
11. **Nevada System of Higher Education - Western Nevada College - FY 2025**
Addition of \$3,134,761 in Budgetary Transfers from the Nevada System of Higher Education (NSHE) Performance Funding Pool budget to distribute funding based on performance outcomes. Requires Interim Finance Committee approval since the amount added to the NSHE Operations category exceeds \$350,000. **RELATES TO ITEMS I.7, M.5, M.6, M.9, M.12, M.13, M.14, AND M.15. Work Program #C70078**
12. **Nevada System of Higher Education - College of Southern Nevada - FY 2025**
Addition of \$19,268,840 in Budgetary Transfers from the Nevada System of Higher Education (NSHE) Performance Funding Pool budget to distribute funding based on performance outcomes. Requires Interim Finance Committee approval since the amount added to the NSHE Operations category exceeds \$350,000. **RELATES TO ITEMS I.5, M.5, M.6, M.9, M.11, M.13, M.14, AND M.15. Work Program #C70075**

- 13. Nevada System of Higher Education - Truckee Meadows Community College - FY 2025**
Addition of \$7,038,352 in Budgetary Transfers from the Nevada System of Higher Education (NSHE) Performance Funding Pool budget to distribute funding based on performance outcomes. Requires Interim Finance Committee approval since the amount added to the NSHE Operations category exceeds \$350,000. **RELATES TO ITEMS I.4, M.5, M.6, M.9, M.11, M.12, M.14, AND M.15. Work Program #C70084**
- 14. Nevada System of Higher Education - Nevada State University - FY 2025**
Addition of \$6,135,087 in Budgetary Transfers from the Nevada System of Higher Education (NSHE) Performance Funding Pool budget to distribute funding based on performance outcomes. Requires Interim Finance Committee approval since the amount added to the NSHE Operations category exceeds \$350,000. **RELATES TO ITEMS I.2, M.5, M.6, M.9, M.11, M.12, M.13, AND M.15. Work Program #C70058**
- 15. Nevada System of Higher Education - Performance Funding Pool - FY 2025**
Deletion of \$109,487,799 in Budgetary Transfers to distribute funding based on performance outcomes to the universities, state university, and community colleges. Requires Interim Finance Committee approval since the amount deleted from the Performance Pool 20% Carve Out category exceeds \$350,000. **RELATES TO ITEMS I.1, I.2, I.3, I.4, I.5, I.6, I.7, M.5, M.6, M.9, M.11, M.12, M.13, AND M.14. Work Program #C70056**
- 16. State Department of Agriculture - Nutrition Education Programs - FY 2025**
Addition of \$3,535,558 in federal U.S. Department of Agriculture, Fresh Fruits and Vegetables grant funds to align state and federal authority. Requires Interim Finance Committee approval since the amount added to the Fresh Fruits and Vegetables Program category exceeds \$350,000. **Work Program #C70976**
- 17. State Department of Agriculture - Administrative Services - FY 2025**
Addition of \$2,214,974 in federal U.S. Department of Agriculture - Resilient Food System Infrastructure Program grant funds to support food and farm businesses. Requires Interim Finance Committee approval since the amount added to the Resilient Food System Infrastructure category exceeds \$350,000. **Work Program #C71089**
- 18. Department of Business and Industry - Division of Industrial Relations - Occupational Safety and Health Enforcement - FY 2025**
Addition of \$3,418,835 in elevator certification and permit fees, and \$796,654 in boiler certification and permit fees to fund a contract for database software to administer and track conveyance, boiler, and pressure vessel code compliance. Requires Interim Finance Committee approval since the amount added to the Transfer to Workers' Comp Fund category exceeds \$350,000. **Work Program #C71135**

19. **Department of Health and Human Services - Division of Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2025**
Addition of \$500,000 in federal Centers for Medicare and Medicaid Services (CMS) state grant funds to expand the School-Based Services program to better meet the health needs of Nevada children enrolled in Medicaid or Children's Health Insurance Program. Requires Interim Finance Committee approval since the amount added to the CMS School-Based Services Expansion category exceeds \$350,000. **Work Program #C69861**
20. **Department of Health and Human Services - Division of Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2025**
Transfer of ~~\$5,809,204~~ **\$5,809,240** from the Fiscal Agent category to the Pharmacy Benefit Manager category to provide transparency of pharmacy benefit manager contractual obligations. Requires Interim Finance Committee approval since the amount transferred to the Pharmacy Benefit Manager category exceeds \$350,000. **Work Program #C70553. REVISED 9-5-24.**
21. **Department of Health and Human Services - Division of Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2025**
Transfer of \$10,821,652 from the Utilization Review category to the Fiscal Agent category to provide transparency of fiscal agent contractual obligations. Requires Interim Finance Committee approval since the amount transferred to the Fiscal Agent category exceeds \$350,000. **Work Program #C70607**
22. **Department of Health and Human Services - Division of Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2025**
Addition of \$380,800 in federal Centers for Disease Control (CDC) and Prevention State Promotion of Strategies to Advance Oral Health Promotion grant funds to support interventions and practices to address oral diseases. Requires Interim Finance Committee approval since the amount added to the CDC Advance Oral Health Grant category exceeds \$350,000. **Work Program #C71236**
23. **Department of Health and Human Services - Division of Public and Behavioral Health - Crisis Response - FY 2025**
Transfer of \$233,630 from the Reserve category to the Personnel category and \$424,194 from the Reserve category to the 988 Telecom Fees category to realign budget authority to continue to support operations of the 988 system. Requires Interim Finance Committee approval since the amount transferred to the 988 Telecom Fees category exceeds \$350,000. **Work Program #C70441**

24. **Department of Health and Human Services - Division of Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2025**
Addition of \$706,607 in federal Garrett Lee Smith State/Tribal Youth Suicide Prevention funds to implement youth suicide prevention and early intervention strategies in schools and other youth-serving organizations. Requires Interim Finance Committee approval since the amount added to the Garrett Lee Smith Tribal Youth Suicide Prevention category exceeds \$350,000. **Work Program #C70107**
25. **Department of Health and Human Services - Division of Child and Family Services - Family Support Program - FY 2025**
Addition of \$3,000,000 in federal Substance Abuse and Mental Health Services Administration, Children's Mental Health Initiative grant funds for the System of Care program for youth with serious emotional disorders. Requires Interim Finance Committee approval since the amount added to the System of Care category exceeds \$350,000. **Work Program #C70616**
26. **Department of Public Safety - Highway Patrol - Highway Safety Grants Account - FY 2025**
Addition of \$769,673 in federal U.S. Department of Transportation - Federal Motor Carrier Safety Administration grant funds to purchase two mobile e-screening vans for agency mobile roadside commercial inspection activities. Requires Interim Finance Committee approval since the amount added to the Innovative Technology Deployment Grant Program category exceeds \$350,000. **Work Program #C70516**
27. **Department of Public Safety - Records, Communications, and Compliance - Central Repository for Nevada Records of Criminal History - FY 2025**
Addition of \$163,578 in federal Sex Offender Sentencing, Monitoring, Apprehending, Registering, and Tracking (SMART) grant funds to continue to automate the process of digitizing and retrieving case files. Requires Interim Finance Committee approval since the amount added to the SMART Grant category exceeds 20% of the legislatively approved amount for that category. **Work Program #C70387**
28. **Department of Public Safety - Records, Communications, and Compliance - Central Repository for Nevada Records of Criminal History - FY 2025**
Addition of \$1,827,425 in federal National Instant Criminal Background Check System Act - Record Improvement Program (NARIP) grant funds to continue funding for data entry into the Computerized Criminal History System and the Federal Bureau of Investigation's Interstate Identification Index. Requires Interim Finance Committee approval since the amount added to the NARIP Grant category exceeds \$350,000. **Work Program #C70389**

29. **State Department of Conservation and Natural Resources - Conservation Districts - FY 2025**
Addition of \$43,000 in federal U.S. Department of Agriculture, Forest Service grant funds to reduce wildfire risk, improve watershed health, and restore wildlife habitat in the Santa Rosa - Paradise landscape. Requires Interim Finance Committee approval since the cumulative amount added to the Paradise Sonoma Conservation District Grants category exceeds 20% of the legislatively approved amount for that category. **Work Program #C71136**
30. **State Department of Conservation and Natural Resources - Division of State Parks - FY 2025**
Addition of \$3,500,000 in Leona M. and Harry B. Helmsley Charitable Trust funds to support the construction of a new state-of-the-art visitor center at the Valley of Fire State Park. Requires Interim Finance Committee approval since the amount added to the Helmsley Grant Valley of Fire category exceeds \$350,000. **Work Program #C71058**
31. **State Department of Conservation and Natural Resources - Division of Water Resources - FY 2025**
Addition of \$226,366 in federal U.S. Department of Homeland Security, Federal Emergency Management Agency, National Dam Safety Program State Assistance Grant Program funds to continue to support the state in the establishment, maintenance, and improvement of effective dam safety programs to ensure dam safety and to protect human life and property. Requires Interim Finance Committee approval since the amount added to the Federal Dam Safety Grant category exceeds 20% of the legislatively approved amount for that category. **Work Program #C71174**
32. **State Department of Conservation and Natural Resources - Division of Forestry - FY 2025**
Addition of \$590,915 in federal U.S. Department of Agriculture, Forest Service Infrastructure Investment and Jobs Act (IIJA) - Bipartisan Infrastructure Law (BIL) - State Fire Assistance (SFA) and Volunteer Fire Assistance (VFA) grant funds to address critical preparedness needs for firefighter safety, increased initial attack capability, and training. Requires Interim Finance Committee approval since the amount added to the IIJA/BIL - SFA VFA category exceeds \$350,000. **Work Program #C70044**
33. **State Department of Conservation and Natural Resources - Division of Forestry - FY 2025**
Addition of \$131,908 in federal Department of the Interior, Bureau of Land Management (BLM) grant funds to continue the monitoring of the rare endemic plant species, Threecorner Milkvetch, across the state. Requires Interim Finance Committee approval since the amount added to the BLM Endangered Species-Invasive Mustard category exceeds 20% of the legislatively approved amount for that category. **Work Program #C70474**

34. **State Department of Conservation and Natural Resources - Division of Forestry - FY 2025**
Addition of \$76,495 in federal U.S. Department of Agriculture - Forest Service Western Bark Beetle - Forest Health grant funds to continue the treatment of the Western Bark Beetle infestation of pine trees in various locations throughout the state. Requires Interim Finance Committee approval since the amount added to the Forest Health/Western Bark Beetle category exceeds 20% of the legislatively approved amount for that category. **Work Program #C70549**
35. **State Department of Conservation and Natural Resources - Division of Forestry - FY 2025**
Addition of \$871,246 in federal U.S. Department of Agriculture Forest Service Hazardous Fuels Reduction grant funds to develop and maintain efficient and effective fire protection services through the Cooperative Fire Program. Requires Interim Finance Committee approval since the amount added to the Fuels Reduction Grant category exceeds \$350,000. **Work Program #C70558**
36. **State Department of Conservation and Natural Resources - Division of Forestry - FY 2025**
Addition of \$154,436 in federal U.S. Department of Agriculture, Forest Service (USFS) Legacy Program grant funds to continue to identify and protect environmentally and socially important forest lands. Requires Interim Finance Committee approval since the amount added to the USFS Legacy category exceeds 20% of the legislatively approved amount for that category. **Work Program #C70760**
37. **State Department of Conservation and Natural Resources - Division of Forestry - Forest Fire Suppression - FY 2025**
Addition of ~~\$5,722,304~~ **\$4,541,863** in Forest Fire Reimbursements, and \$3,000,000 in Prior Year Refunds, **and \$7,541,863 in Advances from General Fund** for expenses incurred in the suppression of fires and response to emergencies charged to ~~Forest~~ **the Forest Fire Suppression budget account**. Requires Interim Finance Committee approval since the amount added to the Fire Suppression Costs category exceeds \$350,000. **Work Program #C72132. REVISED 9-20-24.**
38. **State Department of Conservation and Natural Resources - Division of Environmental Protection - Air Quality - FY 2025**
Addition of \$43,654 in fees transferred from the Chemical Hazard Prevention budget account, and \$35,717 in fees transferred from the Air Quality Management budget account to provide additional in-state travel to perform onsite inspections. Requires Interim Finance Committee approval since the amount added to the In-State Travel category exceeds 20% of the legislatively approved amount for that category. **Work Program #C70403**

39. Department of Wildlife - Director's Office - FY 2025

Addition of \$800,297 in Sportsmen Revenue transferred from the Wildlife Fund account, \$390,551 in federal Wildlife Restoration grant funds, and \$236,879 in federal Clean Vessel Act grant funds, and deletion of \$802,332 in federal Boating Access grant funds, \$8,085 in federal Sport Fish Restoration grant funds, and \$3,242 in federal State Wildlife grant funds to realign state authority with federal authority. Requires Interim Finance Committee approval since the amount added to the Wildlife Management Area and Hatchery Maintenance category exceeds 20% of the legislatively approved amount for that category. **Work Program #C71234**

40. Department of Wildlife - Data and Technology Services - FY 2025

Addition of \$64,454 in federal Wildlife Restoration Grant funds and \$10,775 in Sportsmen Revenue transfers from the Wildlife Fund account to align state and federal authority. Requires Interim Finance Committee approval since the amount added to the Geographic Information Systems category exceeds 20% of the legislatively approved amount for that category. **Work Program #C70527**

41. Department of Wildlife - Conservation Education - FY 2025

Addition of \$81,624 in federal Sport Fish Restoration grant funds, deletion of \$210,778 in transfers from the Wildlife Fund account, and \$199,341 in federal Wildlife Restoration grant funds to realign state authority with federal authority. Requires Interim Finance Committee approval since the amount deleted from the Administration category exceeds 20% of the legislatively approved amount for that category. **Work Program #C70466**

42. Department of Wildlife - Game Management - FY 2025

Addition of \$353,810 in Predator Fee revenue transferred from the Wildlife Fund budget account to support approved predator management projects for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount added to the Predation Management Wildlife Service category exceeds \$350,000. **Work Program #C70547**

43. Department of Wildlife - Game Management - FY 2025

Addition of \$160,687 in federal Animal Plant Health Inspection Service grant funds to align state authority with federal authority. Requires Interim Finance Committee approval since the cumulative amount added to the Veterinarian category exceeds 20% of the legislatively approved amount for that category. **Work Program #C71088**

44. Department of Wildlife - Fisheries Management - FY 2025

Addition of \$776,497 in federal Sport Fish Restoration grant funds and \$407,209 in All Federal Small Grant funds, and deletion of \$271,485 in federal State Wildlife Grants, \$210,189 in Sportsmen Revenue transferred from the Wildlife Fund Account, and \$70,240 in federal Section 6 Grant funds to align state authority with federal authority. Requires Interim Finance Committee approval since the amount added to the Aquatic Invasive Species Outreach and Inspection category exceeds \$350,000. **Work Program #C70779**

45. Department of Wildlife - Habitat - FY 2025

Deletion of \$429,708 in federal Wildlife Restoration grant funds, \$377,330 in Sportsmen Revenue transferred from the Wildlife Fund account, and \$179,289 in federal Sport Fish Restoration grant funds to realign state authority with federal authority. Requires Interim Finance Committee approval since the amount deleted from the Nevada Partners for Conservation and Development Program category exceeds \$350,000. **Work Program #C70524**

46. Office of the Military - FY 2025

Addition of \$53,219,270 in federal Department of Defense grant funds to support activities and functions in the Army Facilities programs. Requires Interim Finance Committee approval since the amount added to the Army Facilities category exceeds \$350,000. **Work Program #C72185**

47. Office of The Military - Division of Emergency Management - FY 2025

Addition of \$253,864 in opioid settlement funds transferred from the Department of Health and Human Services (DHHS) Director's Office - Fund for Resilient Nevada budget account to continue funding the Mass Spectrometer program. Requires Interim Finance Committee approval since the amount added to the DHHS Spectrometer category exceeds 20% of the legislatively approved amount for that category. **Work Program #C70180**

48. Department of Indigent Defense Services - Office of the State Public Defender - FY 2025

Transfer of \$137,600 from the Personnel category to the Operating category to fund a contracted attorney for White Pine County to comply with the Rural Nevada Indigent Defense Services Weighted Caseload Study final report. Requires Interim Finance Committee approval since the cumulative amount transferred to the Operating category exceeds \$350,000. **Work Program #C70394**

49. Department of Public Safety - Records, Communications, and Compliance Division - FY 2025

Transfer of \$800,000 from the Personnel category to the Operating category to fund a contract for temporary emergency dispatch staff through the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the Operating category exceeds \$350,000. **Work Program #C71594. RECEIVED 9-20-24, AFTER THE 9-12-24 SUBMITTAL DEADLINE.**

RECLASSIFICATIONS

Agency	Agency/ Budget Account Number	Position Number	Present Class, Code, Grade & Salary	Proposed Class, Code, Grade & Salary
Nevada Department of Public Safety / NV State Police / Investigation Division	653/3743	0010	Management Analyst 1 Code: 7.637 Grade: 33/01 Employee/Employer Paid Retirement: \$59,257.44	Intelligence Analyst 2 Code: 11.152 Grade: 33/01 Employee/Employer Paid Retirement: 59,257.44
State Department of Conservation and Natural Resources / Division of Natural Heritage	708/4101	0005	Accounting Assistant 3 Code: 2.301 Grade: 27/10 Employee/Employer Paid Retirement: \$67,296.24	Management Analyst 1 Code: 7.637 Grade: 33/10 Employee/Employer Paid Retirement: \$87,570.72