

STATE OF NEVADA
LEGISLATIVE COUNSEL BUREAU

LEGISLATIVE BUILDING
401 S. CARSON STREET
CARSON CITY, NEVADA 89701-4747
Fax No.: (775) 684-6600



LEGISLATIVE COMMISSION (775) 684-6800
NICOLE CANNIZZARO, *Senator, Chair*

INTERIM FINANCE COMMITTEE (775) 684-6821
DANIELE MONROE-MORENO, *Assemblywoman, Chair*
Sarah Coffman, *Fiscal Analyst*
Wayne Thorley, *Fiscal Analyst*

MEETING NOTICE AND AGENDA

Name of Organization: Interim Finance Committee
(*Nevada Revised Statutes* [NRS] 218E.400)

Date and Time of Meeting: Thursday, October 10, 2024
9:00 a.m.

Place of Meeting: Nevada Legislature Office Building, Room 165
7230 Amigo Street
Las Vegas, Nevada, 89119

Note: Some members of the Committee may be attending remotely, and some members may be attending in person. Individuals may observe the meeting and provide testimony through a simultaneous videoconference conducted at the following location:

Legislative Building, Room 4100
401 South Carson Street
Carson City, Nevada, 89701

Advisory: The east entrance to the Legislative Building in Carson City is now open. All persons attending the meeting in Carson City must enter the building through the east entrance. All other entrances are closed to the public.

To provide public comment or testimony telephonically, dial **(888) 475-4499** on the date of the meeting. When prompted, provide Meeting ID **878 0138 4829**, and then press #. When prompted for a Participant ID, press #.

Additionally, this meeting can be listened to or viewed live over the Internet. The address for the Nevada Legislature's website is <https://www.leg.state.nv.us>. Click on the link: "[Scheduled Meetings](#)."

We are pleased to make reasonable accommodations for members of the public with a disability. If accommodations for the meeting are necessary, please notify the Fiscal Analysis Division of the Legislative Counsel Bureau, in writing, at fiscal@lcb.state.nv.us, or call the Fiscal Analysis Division at (775) 684-6821, as soon as possible.

Please provide the meeting secretary with electronic or written copies of testimony and visual presentations if you wish to have complete versions included as exhibits with the minutes. Copies of testimony and visual presentations may also be emailed to IFC@lcb.state.nv.us, mailed to the Fiscal Analysis Division, 401 South Carson St., Carson City, NV 89701, or faxed to (775) 684-6475.

Items on this agenda may be taken in a different order than listed. Two or more agenda items may be combined for consideration. An item may be removed from this agenda or discussion relating to an item on this agenda may be delayed at any time.

A. ROLL CALL.

B. PUBLIC COMMENT.

Public testimony under this agenda item may be presented in-person, by phone, or by written comment.

Because of time considerations, each person offering testimony during this period of public comment will be limited to not more than 2 minutes. To call in to provide testimony during this period of public comment in the meeting any time after 8:30 a.m. on Thursday, October 10, 2024, dial (888) 475-4499. When prompted to provide the Meeting ID, please enter 878 0138 4829 and then press #. When prompted for a Participant ID, please press #. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-6990.

A person may also have comments added to the minutes of the meeting by submitting them in writing either in addition to testifying or in lieu of testifying. Written comments may be submitted electronically before, during, or after the meeting by email to IFC@lcb.state.nv.us. You may also mail written documents to the Fiscal Analysis Division, 401 South Carson St., Carson City, NV 89701, or fax them to (775) 684-6475.

C. STATEMENT OF IFC CONTINGENCY ACCOUNT BALANCE.

For Possible Action

D. REQUESTS FOR ALLOCATIONS FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO NRS 353.268 (Note: IFC may approve a different amount for an allocation than the amount requested).

1. OFFICE OF THE MILITARY - Division of Emergency Management - Request for an allocation of \$306,483 to fund costs associated with providing supplemental security and enhanced health care system availability to Clark County during the Formula 1 Heineken Silver Las Vegas Grand Prix 2024 race in November 2024.
2. DEPARTMENT OF VETERANS SERVICES - Request for an allocation of \$503,938 to provide funds for the emergency replacement of the heating, ventilation, and air conditioning system at the Northern Nevada State Veterans Home and the rental of temporary equipment until repairs can be made. **RECEIVED 9-23-24, AFTER THE 9-12-24 SUBMITTAL DEADLINE.**

For Possible Action

E. REQUESTS FOR ALLOCATIONS FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) TO IMPLEMENT LANGUAGE ACCESS PLANS PURSUANT TO SECTION 1 OF ASSEMBLY BILL 480 OF THE 82ND (2023) LEGISLATIVE SESSION. (Note: IFC may approve a different amount for an allocation than the amount requested) (Reference [List E](#)).

For Possible Action

F. REQUEST FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO SECTION 7(1)(b) OF ASSEMBLY BILL 518 OF THE 82ND (2023) LEGISLATIVE SESSION (Note: IFC may approve a different amount for an allocation than the amount requested) - DEPARTMENT OF INDIGENT DEFENSE SERVICES - Request for an allocation of \$92,000 to provide the JusticeText transcription platform to appointed attorneys providing indigent defense services in rural counties.

For Possible Action

G. REQUEST FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO SECTION 1.5 OF SENATE BILL 490 OF THE 82ND (2023) LEGISLATIVE SESSION (Note: IFC may approve a different amount for an allocation than the amount requested) - NEVADA GAMING CONTROL BOARD - Request for an allocation of \$5,500,000 for the continuation of the replacement of the Board's information technology system.

*For
Possible
Action*

H. REQUESTS FOR ALLOCATIONS FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO SECTIONS 74, 75, AND 76 OF SENATE BILL 511 OF THE 82ND (2023) LEGISLATIVE SESSION (Note: IFC may approve a different amount for an allocation than the amount requested) (Reference [List H](#)).

*For
Possible
Action*

I. REQUEST FOR THE TRANSFER OF AMOUNTS BETWEEN BUDGET ACCOUNTS OR WITHIN DEPARTMENTS PURSUANT TO SECTION 61 OF SENATE BILL 511 OF THE 82ND (2023) LEGISLATIVE SESSION - NEVADA SYSTEM OF HIGHER EDUCATION - Request to transfer funding in the following amounts from the Performance Funding Pool budget account to fund the 20% performance pool carve-outs.

1. \$42,411,033 to the University of Nevada, Las Vegas. **RELATES TO AGENDA ITEMS M.6 and M.15.**
2. \$6,135,087 to Nevada State University. **RELATES TO AGENDA ITEMS M.14 and M.15.**
3. \$2,943,760 to Great Basin College. **RELATES TO AGENDA ITEMS M.9 and M.15.**
4. \$7,038,352 to Truckee Meadows Community College. **RELATES TO AGENDA ITEMS M.13 and M.15.**
5. \$19,268,840 to the College of Southern Nevada. **RELATES TO AGENDA ITEMS M.12 and M.15.**
6. \$28,555,966 to the University of Nevada, Reno. **RELATES TO AGENDA ITEMS M.5 AND M.15.**
7. \$3,134,761 to Western Nevada College. **RELATES TO AGENDA ITEMS M.11 and M.15.**

J. AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS.

1. Statement of American Rescue Plan Act, Coronavirus State Fiscal Recovery Fund obligations and remaining unobligated balance.
2. Status report on the administration, obligation and expenditure of American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds (Letter of Intent, 82nd [2023] Legislative Session).

- K. WORK PROGRAM REVISIONS IN ACCORDANCE WITH NRS 353.220(5)(a) - INFORMATIONAL ONLY - APPROVED BY THE GOVERNOR BECAUSE OF AN EMERGENCY AS DEFINED IN NRS 353.263 OR FOR THE PROTECTION OF LIFE OR PROPERTY.
 - 1. DEPARTMENT OF HEALTH AND HUMAN SERVICES - Division of Welfare and Supportive Services - Addition of \$42,000,000 in federal U.S. Department of Agriculture, Food and Nutrition Service grant funds to provide summer 2024 benefits to school-aged children. **Work Program #C71976.**
 - 2. DEPARTMENT OF CORRECTIONS - High Desert State Prison - Transfer of \$126,873 in American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds to cover a shortfall for food costs. **Work Program #24FRF37621. RECEIVED 9-17-24, AFTER THE 9-12-24 SUBMITTAL DEADLINE.**

For Possible Action

- L. APPROVAL OF WORK PROGRAM REVISIONS FOR THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH NRS 353.220 (Reference [List L](#)).

For Possible Action

- M. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS, AND POSITION CHANGES NOT INVOLVING THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH CHAPTER 353 OF NRS. (Reference [List M](#)).

For Possible Action

- N. REQUEST FOR TRANSFER FROM THE INTERIM FINANCE COMMITTEE'S ACCOUNT FOR FORECLOSURE MEDIATION ASSISTANCE PURSUANT TO NRS 107.080(13)(b) - Request for the transfer of \$34,447 to Home Means Nevada, Inc. for support of the program for foreclosure mediation.

- O. DEPARTMENT OF ADMINISTRATION - State Public Works Division
1. Request to modify the scope of CIP Project 23-C36, Improvements for Buildings Purchased in Las Vegas, to include the dismantling and storage of the Veterans Memorial Monument currently located at the Grant Sawyer State Office Building, pursuant to NRS 341.145(1)(f). **WITHDRAWN 9-27-24.**
 2. Request to modify the scope of CIP Project 23-M44, Upgrade Perimeter Security Fence, Southern Desert Correctional Center, and to increase the authority to receive and expend an additional \$2,053,913 to address increased costs due to proposals/bids from contractors exceeding the current legislatively approved budget, pursuant to NRS 341.145(1)(f), and to transfer in identified savings of \$1,400,000 from CIP Project 23-P08, Advance Planning: Underground Piping Replacement, High Desert State Prison, and \$653,913 from CIP Project 23-M04, Replace Doors, Locks, and Security Glazing, Southern Desert Correctional Center to fund the additional costs for CIP Project 23-M44 pursuant to Section 23 of Assembly Bill 1 of the 34th (2023) Special Session.
 3. Request to modify the scope of CIP Project 23-P04, Advance Planning: North Las Vegas State Veterans Home, to include the emergency replacement of failed and critically necessary heating, ventilation, and air conditioning equipment and the rental of temporary equipment until repairs can be made, pursuant to NRS 341.145(1)(f). **WITHDRAWN 9-23-24.**
 4. Request to modify the scope of CIP Project 23-C30, Construct Administration Building, Kinkead Building Site, to change the design and construction of one building to the design and construction of two buildings and a parking garage, pursuant to NRS 341.145(1)(f).
 5. Request to cancel CIP Project 23-P01, Advanced Planning: Headquarters Building, Carson City, Department of Public Safety, pursuant to NRS 341.145(1)(j). **RELATES TO AGENDA ITEM O.6.**
 6. Request to create CIP Project 23-P10, Advanced Planning: State Office Buildings, Capitol Complex, with authority to receive and expend \$9,819,346 in General Funds appropriated for CIP Project 23-P01, Advanced Planning: Headquarters Building, Carson City, Department of Public Safety upon the cancellation of that project as requested in Agenda Item O.5, pursuant to NRS 341.142. **RELATES TO AGENDA ITEM O.5.**
 7. ~~REQUEST PURSUANT TO SECTION 3(9) OF ASSEMBLY BILL 84 OF THE 80TH (2019) LEGISLATIVE SESSION - STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - Request to reallocate \$3.7 million in general obligation bond funding for CIP Project 23-C12, Remodel Freight Barn, East Ely Railroad Museum, to mitigate the risk of arbitrage due to ongoing litigation. **Request to delay the commencement of CIP Project 23-C12, Remodel Freight Barn, East Ely Railroad Museum, pursuant to NRS 341.145(1)(j). REVISED 9-23-24.**~~

- P. STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - Division of State Lands - Request for approval to sell three properties pursuant to NRS 321.335(2).

Q. DEPARTMENT OF BUSINESS AND INDUSTRY - Housing Division - INFORMATIONAL ONLY

1. Status report on the Home Means Nevada Initiative for affordable housing as requested during the April 7, 2022, meeting of the Interim Finance Committee.
2. Update on the progress of the Housing Division in carrying out the provisions of the Windsor Park Environmental Justice Act (Senate Bill 450 of the 82nd [2023] Legislative Session).

R. INFORMATIONAL ITEMS (Reference [List R](#)).

S. PUBLIC COMMENT.

Public testimony under this agenda item may be presented in-person, by phone, or by written comment.

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T. ADJOURNMENT.

Notice of this meeting was posted at the Legislative Building, 401 South Carson Street, Carson City, NV 89701, at the Nevada Legislature Office Building, 7230 Amigo Street, Las Vegas, NV 89119, and on the Internet through the Nevada Legislature's website at www.leg.state.nv.us.

Supporting public material provided to Committee members for this meeting may be requested from Melissa Garvin or Carla Ulrych, Fiscal Secretary, Fiscal Analysis Division, Legislative Counsel Bureau, 401 South Carson Street, Carson City, NV 89701, at (775) 684-6821 or by email at fiscal@lcb.state.nv.us. Supporting public material for this meeting is/will also be available through the Nevada Legislature's website at www.leg.state.nv.us. Click on the link "Scheduled Meetings" followed by "Interim Finance Committee."