

N. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS, AND POSITION CHANGES NOT INVOLVING THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH CHAPTER 353 OF NRS.

1. Office of the Governor - Office of the Chief Information Officer - Agency IT Services - FY 2025

Transfer of \$221,313 from the Reserve category to the General Fund Payback category to cover the second repayment of the General Fund appropriation loan received pursuant to Senate Bill 426 of the 81st (2021) Legislative Session. Requires Interim Finance Committee approval since the amount transferred to the General Fund Payback category exceeds 20% of the legislatively approved amount for that category. **Work Program #C72549**

2. Office of the Governor - Office of the Chief Information Officer - Computer Facility - FY 2025

Transfer of \$3,857 from the Reserve category to the Maintenance of Buildings and Grounds category to cover the cost of rekeying doors at the computer facility. Requires Interim Finance Committee approval since the cumulative amount transferred to the Maintenance of Buildings and Grounds category exceeds 20% of the legislatively approved amount for that category. **Work Program #C72988**

3. Office of the Governor - Office of the Chief Information Officer - Data Communications and Network Engineering - FY 2025

Transfer of ~~\$366,734~~ **\$326,186** from the Reserve category to the Information Services category to fund the purchase of web filtering software. Requires Interim Finance Committee approval since the amount transferred to the Information Services category exceeds \$350,000. **Work Program #C72474. REVISED 11-22-24. WITHDRAWN 11-22-24.**

4. Office of the Governor - State Energy Office - Office of Energy - FY 2025

Addition of \$1,317,411 in federal Bipartisan Infrastructure Law (BIL) - Energy Auditor Training (EAT) grant funds and deletion of \$26,832 in transfers from the Renewable Energy Account to implement a state ~~residential~~ **commercial** energy auditor training program and ~~align~~ **fund a portion of existing staff's** personnel costs appropriately. Requires Interim Finance Committee approval since the amount added to the BIL EAT 40503 - Commercial category exceeds \$350,000. **This work program requests provisional approval pursuant to NRS 353.3375 to accept grant funding that has not yet been awarded by the federal government and to revise the work program to implement the grant. Work Program #C72540. REVISED 11-18-24. WITHDRAWN 11-21-24.**

5. **Office of the Governor - State Energy Office - Office of Energy - FY 2025**
Addition of \$1,697,199 in federal Bipartisan Infrastructure Law (BIL) - Energy Auditor Training (EAT) grant funds and deletion of \$26,832 in transfers from the Renewable Energy Account to implement a ~~state workforce~~ **residential** energy auditor training program and ~~align~~ **fund a portion of existing staff's** personnel costs. ~~appropriately~~
Requires Interim Finance Committee approval since the amount added to the BIL EAT 40503 - Residential category exceeds \$350,000. **This work program requests provisional approval pursuant to NRS 353.3375 to accept grant funding that has not yet been awarded by the federal government and to revise the work program to implement the grant. Work Program #C72585. REVISED 11-18-24. WITHDRAWN 11-21-24.**
6. **Office of the Governor - State Energy Office - Office of Energy - FY 2025**
Addition of \$7,458,951 in federal Bipartisan Infrastructure Bill grant funds and deletion of \$111,328 in transfers from the Renewable Energy Account to continue prevention of power outages and enhancing the resilience of the electric grid to the state and Indian tribes. Requires Interim Finance Committee approval since the cumulative amount added to the Grid Resilience category exceeds \$350,000. **Work Program #C72790. WITHDRAWN 11-22-24.**
7. **Office of the Governor - State Energy Office - Office of Energy - FY 2025**
Addition of \$532,408 in Property Tax revenue transferred from the Renewable Energy Account to align authority for the federal State Energy Program Bipartisan Infrastructure Law grant. Requires Interim Finance Committee approval since the amount added to the Personnel category exceeds \$350,000. **Work Program #C72912. WITHDRAWN 11-21-24.**
8. **Office of the Governor - State Energy Office - Office of Energy - FY 2025**
Deletion of \$96,200 in Property Tax revenue transferred from the Renewable Energy Account to realign the Inflation Reduction Act (IRA) Home Energy Rebate 50122 grant funds to fund personnel expenses for the remainder of the fiscal year. Requires Interim Finance Committee approval since the cumulative change in IRA Home Energy Rebate 50122 category exceeds \$350,000. **Work Program #C72913. WITHDRAWN 11-21-24.**
9. **Office of the Governor - State Energy Office - Office of Energy - FY 2025**
Deletion of \$96,200 in Property Tax revenue transferred from the Renewable Energy Account to realign the Inflation Reduction Act (IRA) Home Energy Rebate 50121 grant funds to fund personnel expenses for the remainder of the fiscal year. Requires Interim Finance Committee approval since the cumulative change in IRA Home Energy Rebate 50121 category exceeds \$350,000. **Work Program #C72924. WITHDRAWN 11-21-24.**

10. **Office of the Governor - Office of Science, Innovation and Technology - FY 2025**
Addition of \$10,886,865 in Highway Funds transferred from the Nevada Department of Transportation (NDOT) to serve as state matching funds to the federal Middle Mile Broadband Infrastructure program to build the eastern Nevada middle mile fiber network. Requires Interim Finance Committee approval since the amount added to the NDOT-Middle Mile Match category exceeds \$350,000. ~~This work program requests provisional approval pursuant to Assembly Bill 361 of the 82nd (2023) Legislative Session to accept grant funding that has not yet been awarded by the federal government and to revise the work program to implement the grant.~~ **Work Program #C72961. REVISED 11-18-24.**
11. **Office of the Secretary of State - Help America Vote Act Election Reform - FY 2025**
Transfer of \$1,157,618 from the Help America Vote Act Title 1 Reserve category to the Administration of Elections category to continue to fund the implementation of a centralized database to collect and store voter pre-registration and registration information. Requires Interim Finance Committee approval since the amount transferred to the Administration of Elections category exceeds \$350,000. **Work Program #C73121. WITHDRAWN 11-18-24.**
12. **Office of the State Treasurer - Nevada State Infrastructure Bank - FY 2025**
Transfer of \$14,000,000 from the SB1 One Shot category to the SB1 Transfer to BA 1106 category to place the credit enhancement funding in the Nevada State Infrastructure Bank Fund and allow the funding to earn interest pursuant to Senate Bill 1 of the 35th (2023) Special Session. Requires Interim Finance Committee approval since the amount transferred to the SB1 Transfer to BA 1106 category exceeds \$350,000. **Work Program #C72592**
13. **Department of Administration - Mail Service Division - Mail Services - FY 2025**
Addition of \$1,524,840 in Postage revenue to support the Mail Services Postage category due to increased volume and costs. Requires Interim Finance Committee approval since the amount added to the Mail Services Postage category exceeds \$350,000. **Work Program #C72628**
14. **Department of Administration - Purchasing Division - Purchasing - FY 2025**
Transfer of \$121,326 from the Reserve category to the Operating Expenses category to support disposal of expired personal protective equipment and to move oversized items to the new warehouse in Las Vegas. Requires Interim Finance Committee approval since the amount transferred to the Operating Expenses category exceeds 20% of the legislatively approved amount for that category. **Work Program #C72869**

15. **Department of Administration - State Public Works Division - Buildings and Grounds - FY 2025**
Addition of \$826,041 *in Rental Income from Non-Executive Budgets*, \$1,739,558 in Building Rent funds, and a transfer of \$1,155,394 from the Reserve category ~~the~~ to *the* Maintenance of Buildings and Grounds category to cover projected shortfalls for the remainder of the fiscal year in the Operating, Maintenance of Building and Grounds, Conservation Camp Crew, Information Services and Utilities categories. Requires Interim Finance Committee approval since the amount added to the Maintenance of Buildings and Grounds category exceeds \$350,000. **Work Program #C72945. REVISED 11-12-24.**
16. **Department of Administration - State Public Works Division - Buildings and Grounds - FY 2025**
Transfer of \$131,957 from the Reserve category to the McCarran Tenant Security Deposit category to fund the return of security deposits received from the purchase of the McCarran Center for non-state tenants upon them vacating leased space from Buildings and Grounds. Requires Interim Finance Committee approval since the amount transferred to the McCarran Tenant Security Deposit category exceeds 20% of the legislatively approved amount for that category. **Work Program #C73047. WITHDRAWN 11-18-24.**
17. **Department of Education - Data Systems Management - FY 2025**
Addition of \$1,013,076 in federal Statewide Longitudinal Data Systems (SLDS) grant funds to expand and enhance the ability to collect and report on school-level finance data. Requires Interim Finance Committee approval since the amount added to the SLDS 84.372A category exceeds \$350,000. **Work Program #C72627**
18. **Department of Education - Office of Early Learning and Development - FY 2025**
Addition of \$344,235 in federal Preschool Development Grants Birth Through Five grant funds to develop and improve the comprehensive statewide birth through five early childhood care and education system. Requires Interim Finance Committee approval since the cumulative amount added to the Preschool Development Grant Birth Through Five Renewal category exceeds \$350,000. **Work Program #C73021**
19. **Department of Education - Safe and Respectful Learning - FY 2025**
Addition of \$172,475 in federal Stop School Violence and Student Threat Assessments Program grant funds for payments to the U.S. Department of Justice for overdrawing prior year grant funds and to revert funds for grant costs covered by the General Fund. Requires Interim Finance Committee approval since the amount added to the Reserve for Reversion category exceeds 20% of the legislatively approved amount for that category. **Work Program #C73069**

20. **Department of Education - Individuals with Disabilities Education Act - FY 2025**
Addition of \$933,838 in federal Indian Education Special Projects Demonstration grant funds to support tribal communities by promoting and preparing students for college and career readiness. Requires Interim Finance Committee approval since the amount added to the Indian Education Aid to Schools 84.299 category exceeds \$350,000. **Work Program #C72933**
21. **Department of Education - Individuals with Disabilities Education Act - FY 2025**
Addition of \$927,429 in federal Personnel Development grant funds for improving personnel preparation and professional development in early intervention, educational, and transition services to improve results for children with disabilities. Requires Interim Finance Committee approval since the amount added to the federal State Personnel Development Grant Aid 84.323 category exceeds \$350,000. **Work Program #C73076**
22. **State Public Charter School Authority - FY 2025**
Addition of \$126,780 in federal Perkins Career and Technical Education Act grant funds to support students enrolled in career and technical education programs. Requires Interim Finance Committee approval since the amount added to the Perkins category exceeds 20% of the legislatively approved amount for that category. **Work Program #C72614**
23. **State Public Charter School Authority - FY 2025**
Transfer of \$2,005,331 from the Reserve category to the FY25 Title II, Part A (TIIA) Non-Federal Supplemental category to fund the loss in federal Title II, Part A funding through the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the FY25 TIIA Non-Federal Supplemental category exceeds \$350,000. **Work Program #C72786**
24. **State Public Charter School Authority - FY 2025**
Addition of \$28,380 in federal American Rescue Plan Act (ARPA) Homeless II grant funds to support efforts to provide homeless children and youth with wraparound services arising from the COVID-19 pandemic. Requires Interim Finance Committee approval since the amount added to the ARPA Homeless II category exceeds 20% of the legislatively approved amount for that category. **Work Program #C73033**
25. **Nevada System of Higher Education - University of Nevada, Reno - FY 2025**
Addition of \$551,771 transferred from the Governor's Office of Finance to fund retention incentive payments for classified employees of the Nevada System of Higher Education (NSHE). Requires Interim Finance Committee approval since the amount added to the NSHE Operations category exceeds \$350,000. **Work Program #C72141**

26. **Nevada System of Higher Education - UNR School of Medicine - FY 2025**
Addition of \$12,000,000 in academic support payments to the University of Nevada, Reno School of Medicine **and authorize the University of Nevada, Reno School of Medicine** to pay the non-federal share of certain Medicaid Supplemental Payment programs. Requires Interim Finance Committee approval since the amount added to the Medicaid Intergovernmental Transfer category exceeds \$350,000. **RELATES TO AGENDA ITEM J. Work Program #C72979. REVISED 11-18-24.**
27. **Nevada System of Higher Education - University of Nevada, Las Vegas - FY 2025**
Addition of \$758,064 transferred from the Governor's Office of Finance to fund retention incentive payments for classified employees of the Nevada System of Higher Education (NSHE). Requires Interim Finance Committee approval since the amount added to the NSHE Operations category exceeds \$350,000. **Work Program #C72147**
28. **Nevada System of Higher Education - UNLV School of Medicine - FY 2025**
Addition of \$55,692 transferred from the Governor's Office of Finance to fund retention incentive payments for classified employees of the Nevada System of Higher Education (NSHE). Requires Interim Finance Committee approval since the cumulative amount added to the NSHE Operations category exceeds \$350,000. **Work Program #C72120. WITHDRAWN 11-1-24.**
29. **Nevada System of Higher Education - UNLV School of Medicine - FY 2025**
Addition of \$5,400,000 transferred from the Governor's Office of Finance for the costs of operations and expansion of class size at the Kirk Kerkorian School of Medicine at the University of Nevada, Las Vegas. Requires Interim Finance Committee approval since the amount added to the Senate Bill 457 Expansion Medical School category exceeds \$350,000. **Work Program #C72703**
30. **Nevada System of Higher Education - UNLV Dental School - FY 2025**
Addition of \$106,588 transferred from the Governor's Office of Finance to fund retention incentive payments for classified employees of the Nevada System of Higher Education (NSHE). Requires Interim Finance Committee approval since the amount added to the NSHE Operations category exceeds 20% of the legislatively approved amount for that category. **Work Program #C72126. WITHDRAWN 11-1-24.**
31. **Nevada System of Higher Education - Great Basin College - FY 2025**
Addition of \$76,248 transferred from the Governor's Office of Finance to fund retention incentive payments for classified employees of the Nevada System of Higher Education (NSHE). Requires Interim Finance Committee approval since the cumulative amount added to the NSHE Operations category exceeds \$350,000. **Work Program #C72115**

32. **Nevada System of Higher Education - Western Nevada College - FY 2025**
Addition of \$52,020 transferred from the Governor's Office of Finance to fund retention incentive payments for classified employees of the Nevada System of Higher Education (NSHE). Requires Interim Finance Committee approval since the cumulative amount added to the NSHE Operations category exceeds \$350,000. **Work Program #C72143**
33. **Nevada System of Higher Education - College of Southern Nevada - FY 2025**
Addition of \$365,007 transferred from the Governor's Office of Finance to fund retention incentive payments for classified employees of the Nevada System of Higher Education (NSHE). Requires Interim Finance Committee approval since the amount added to the NSHE Operations category exceeds \$350,000. **Work Program #C72144**
34. **Nevada System of Higher Education - Truckee Meadows Community University - FY 2025**
Addition of \$153,238 transferred from the Governor's Office of Finance to fund retention incentive payments for classified employees of the Nevada System of Higher Education (NSHE). Requires Interim Finance Committee approval since the cumulative amount added to the NSHE Operations category exceeds \$350,000. **Work Program #C72131**
35. **Nevada System of Higher Education - Nevada State University - FY 2025**
Addition of \$44,880 transferred from the Governor's Office of Finance to fund retention incentive payments for classified employees of the Nevada System of Higher Education (NSHE). Requires Interim Finance Committee approval since the cumulative amount added to the NSHE Operations category exceeds \$350,000. **Work Program #C72145**
36. **Nevada System of Higher Education - Nevada State University - FY 2025**
Addition of \$90,041 transferred from the Nevada System of Higher Education Special Projects account to expand undergraduate nursing programs. Requires Interim Finance Committee approval since the cumulative amount added to the Senate Bill 375 Nursing Program Expansion category exceeds \$350,000. **Work Program #C72963**
37. **State Department of Agriculture - Pest, Plant Disease Noxious Weed Control - FY 2025**
Addition of \$883,372 in federal USDA Specialty Crop Block Grant funds, \$259,746 in federal FDA Food Safety Modernization Act grant funds, \$203,576 in federal USDA Cooperative Weed Management Areas funds, \$169,394 in federal Animal and Plant Inspection Service grant funds, and \$21,577 in federal Western Plant Diagnostic Network grant funds to align state authority with federal authority. Requires Interim Finance Committee approval since the amount added to the USDA Agriculture Marketing Service - Food Nutrition Safety category exceeds \$350,000. **Work Program #C72692**

38. **State Department of Agriculture - Pest, Plant Disease Noxious Weed Control - FY 2025**
Addition of \$87,351 in federal USDA Animal and Plant Health Inspection Service grant funds to fund the purchase of two vehicles. Requires Interim Finance Committee approval since the amount added to the Equipment category exceeds 20% of the legislatively approved amount for that category. **Work Program #C73035**
39. **State Department of Agriculture - Nutrition Education Programs - FY 2025**
Addition of \$1,247,202 in federal Child Nutrition Technology Improvement grant funds, \$627,599 in federal Farm 2 School Grant funds, \$407,241 in federal USDA State Administrative Expense grant funds, \$248,685 in federal American Rescue Plan Act, Childcare and Development Funds transferred from the Department of Health and Human Services, Division of Welfare and Support Services, \$197,827 in federal USDA Summer Food Service Program grant funds, \$5,349 in federal USDA Special Milk Program grant funds, and transfer of \$118,790 from the Reserve category to the Farm 2 School category to realign state authority with federal authority. Requires Interim Finance Committee approval since the amount added to the Child Nutrition Technology Improvement category exceeds \$350,000. **Work Program #C72438**
40. **Commission on Mineral Resources - Division of Minerals - FY 2025**
Addition of \$450,000 in federal Bureau of Land Management Assistant Agreement for Securing Nevada's Abandoned Mines grant funds and a transfer of \$31,669 from the Reserve category to the Abandoned Mine Land Enhancement category to support efforts to secure abandoned mines throughout Nevada. Requires Interim Finance Committee approval since the amount added to the Abandoned Mine Land Enhancement category exceeds \$350,000. **Work Program #C70158**
41. **Commission on Mineral Resources - Division of Minerals - FY 2025**
Transfer of \$242,197 from the Reserve category to the Special Projects category to fund projects and contracts approved by the Commission on Mineral Resources. Requires Interim Finance Committee approval since the amount transferred to the Special Projects category exceeds 20% of the legislatively approved amount for that category. **Work Program #C72695**
42. **Commission on Mineral Resources - Division of Minerals - FY 2025**
Transfer of \$157,416 from the Reserve category to the Abandoned Mine Land Support category to fund the purchase of two vehicles and fund the remaining authority on a public awareness support contract. Requires Interim Finance Committee approval since the amount transferred to the Abandoned Mine Land Support category exceeds 20% of the legislatively approved amount for that category. **Work Program #C72760.**
WITHDRAWN 11-13-24.

- 43. Public Utilities Commission of Nevada - FY 2025**
Transfer of \$88,020 from the Reserve category to the Training category to support training for professional staff. Requires Interim Finance Committee approval since the amount transferred to the Training category exceeds 20% of the legislatively approved amount for that category. **Work Program #C72871**
- 44. Department of Business and Industry - Division of Insurance - Insurance Regulation - FY 2025**
Addition of \$390,303 in federal State Flexibility to Stabilize the Market Cycle II grant funds to carry out activities relating to health care access to Nevadans. Requires Interim Finance Committee approval since the amount added to the State Flexibility Grant II category exceeds \$350,000. **Work Program #C72256**
- 45. Department of Business and Industry - Housing Division - Weatherization - FY 2025**
Addition of \$8,088,144 in federal Department of Energy (DOE) Bipartisan Infrastructure Law Weatherization Assistance Program (WAP) grant funds to provide assistance to eligible households with energy-related home repairs and improvements. Requires Interim Finance Committee approval since the amount added to the DOE WAP category exceeds \$350,000. **Work Program #C70936**
- 46. Department of Business and Industry - Housing Division - Weatherization - FY 2025**
Addition of \$1,371,773 in federal Department of Energy (DOE) Weatherization Assistance for Low-Income Persons grant funds to continue providing weatherization assistance to eligible households. Requires Interim Finance Committee approval since the amount added to the DOE Subgrants category exceeds \$350,000. **Work Program #C72977**
- 47. Department of Business and Industry - Housing Division - Weatherization - FY 2025**
Transfer of \$1,829,506 from the Reserve category to the Universal Energy Charge category to continue providing assistance to eligible households with weatherization and other energy-related home repairs and improvements. Requires Interim Finance Committee approval since the amount transferred to the Universal Energy Charge category exceeds \$350,000. **Work Program #C73010**
- 48. Department of Business and Industry - Labor Commission - Labor Commissioner - FY 2025**
Addition of \$799,881 in federal U.S. Department of Labor - Apprenticeship USA Grant funds to expand and develop state apprenticeship opportunities and to revert \$142,001 in General Funds that were otherwise budgeted to support expenditures that are eligible to be funded with the federal grant. Requires Interim Finance Committee approval since the amount added to the State Apprenticeship Program category exceeds \$350,000. **Work Program #C72321**

- 49. Department of Business and Industry - Labor Commission - Labor Commissioner - FY 2025**
Addition of \$58,000 in federal State Apprenticeship Expansion, Equity, and Innovation grant funds transferred from the Nevada Office of Workforce Innovation and transfer of \$20,178 from the State Apprenticeship Program category to the Apprenticeship Expansion category to support a contract position to assist with the State Apprenticeship Program. Requires Interim Finance Committee approval since the amount added to the Apprenticeship Expansion category exceeds 20% of the legislatively approved amount for that category. **Work Program #C72331**
- 50. Governor's Office of Economic Development - Nevada State Small Business Credit Initiative Program - FY 2025**
Addition of \$4,179,980 in federal U.S. Department of Treasury grant funds to provide a technical assistance program to the State Small Business Credit Initiative. Requires Interim Finance Committee approval since the amount added to the Small Business Opportunity Program grant category exceeds \$350,000. **Work Program #C72065**
- 51. Governor's Office of Economic Development - Procurement Outreach Program - FY 2025**
Addition of \$105,808 in federal U.S. Department of Defense grant funds to reimburse the General Fund for federal expenditures incurred in FY 2024. Requires Interim Finance Committee approval since the amount added to the Reserve for Reversion category exceeds 20% of the legislatively approved amount for that category. **Work Program #C72378**
- 52. Department of Tourism and Cultural Affairs - Division of Tourism - Cultural Affairs Administration - FY 2025**
Transfer of \$220,550 from the Reserve category to the Transfer to Tourism category to fund projected operational expenses through the remainder of the fiscal year. Requires Interim Finance Committee approval since the cumulative amount transferred to the Transfer to Tourism category exceeds \$350,000. **Work Program #C72948**
- 53. Department of Tourism and Cultural Affairs - Division of Tourism - Cultural Affairs Administration - FY 2025**
Transfer of \$928,000 from the Reserve category to the Transfer to Tourism category to be used as the match requirement for the construction of the Nevada State Adventure Centers Project to promote tourism. Requires Interim Finance Committee approval since the amount transferred to the Transfer to Tourism category exceeds \$350,000. **RELATES TO ITEM N.56. Work Program #C72980**

54. **Department of Tourism and Cultural Affairs - Division of Tourism - Cultural Affairs Administration - FY 2025**
Addition of \$10,000 in funding from America250.Org, Inc to support programming and other commemorative work related to the United States Semiquincentennial in the State of Nevada. Requires Interim Finance Committee approval since the cumulative amount added to the Promotion and Advertising category exceeds \$350,000. **Work Program #C73120. WITHDRAWN 11-18-24.**
55. **Department of Tourism and Cultural Affairs - Division of Tourism - Tourism Development Fund - FY 2025**
Addition of \$220,550 in Lodging Tax Revenue transferred from the Cultural Affairs Administration account to cover a projected shortfall in operating and information technology costs for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount added to the Operating Expenses category exceeds 20% of the legislatively approved amount for that category. **Work Program #C72947**
56. **Department of Tourism and Cultural Affairs - Division of Tourism - Tourism Development Fund - FY 2025**
Addition of \$928,000 in Lodging Tax funds transferred from the Cultural Affairs Administration account to be used as the state match requirement for the construction of the Nevada State Adventure Centers Project to promote tourism. Requires Interim Finance Committee approval since the amount added to the Adventure Centers category exceeds \$350,000. **RELATES TO ITEM N.53. Work Program #C72989**
57. **Department of Health and Human Services - Director's Office - Fund for Resilient Nevada - FY 2025**
Transfer of \$6,624,564 from the Reserve category to the Opioid Allocation category to continue statewide projects to address the impact of opioid use disorder and other substance abuse disorders. Requires Interim Finance Committee approval since the amount transferred to the Opioid Allocation category exceeds \$350,000. **RELATES TO ITEM N.67. Work Program #C73024**
58. **Department of Health and Human Services - Aging and Disability Services Division - Senior Rx and Disability Rx - FY 2025**
Transfer of \$148,679 from the Personnel category, \$9,826 from the Operating category, \$99 from the Information Services category, and \$22,007 from the Aging and Disability Services Cost Allocation category to the Prescription Assistance category to realign funds transferred from the Fund for a Healthy Nevada to assist priority populations across Nevada with the high costs of prescription medication. Requires Interim Finance Committee approval since the amount transferred from the Personnel category exceeds 20% of the legislatively approved amount for that category. **Work Program #C69788**

59. **Department of Health and Human Services - Aging and Disability Services Division - Facility Outreach and Community Integration and Money Follows the Person - FY 2025**
Addition of \$4,900,572 in federal Money Follows the Person Rebalancing Demonstration grant funds to align grant funding and budget authority and to assist eligible participants in transitioning back to community living settings. Requires Interim Finance Committee approval since the amount added to the Transfer to Aging and Disability Services Home and Community-Based Services System category exceeds \$350,000. **Work Program #C70988**
60. **Department of Health and Human Services - Aging and Disability Services Division - Adult Protective Services and Long-Term Care Ombudsman - FY 2025**
Addition of \$127,745 in federal Administration for Community Living (ACL) grant funds to enhance, improve, and expand the ability of Adult Protective Services (APS) to investigate allegations of abuse, neglect, and exploitation of older persons. Requires Interim Finance Committee approval since the amount added to the APS-ACL Elder Justice category exceeds 20% of the legislatively approved amount for that category. **Work Program #C72595**
61. **Department of Health and Human Services - Division of Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2025**
Addition of \$5,860 in federal Title XIX grant funds and \$518,400 in Katie Beckett Premiums revenue to provide additional case management and oversight for the Katie Beckett program and to revert \$512,540 in General Funds that were otherwise budgeted to support expenditures that are eligible to be funded with the premium revenue. Requires Interim Finance Committee approval since the amount added to the Reserve for Reversion category exceeds \$350,000. **Work Program #C70683**
62. **Department of Health and Human Services - Division of Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2025**
Addition of \$395,960 in federal Department of Health and Human Services - Health Resources and Services Administration grant funds to continue to develop an oral health service delivery infrastructure by expanding the number of providers that can offer dental health services in Nevada. Requires Interim Finance Committee approval since the amount added to the Oral Health Workforce Activity category exceeds \$350,000. **Work Program #C72125**
63. **Department of Health and Human Services - Division of Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2025**
Transfer of \$209,137 from the Reserve for Resident Protection category to the Civil Monetary Penalty Payment category to fund ongoing projects related to the receipt of Civil Monetary Penalties. Requires Interim Finance Committee approval since the amount transferred to the Civil Money Penalty Payments category exceeds 20% of the legislatively approved amount for this category. **RELATES TO ITEM N.74. Work Program #C72962**

- 64. Department of Health and Human Services - Division of Public and Behavioral Health - Low-Level Radioactive Waste Fund - FY 2025**
Transfer of \$800,000 from the Reserve category to the Perpetual Care Fund category and \$46,133 from the Reserve category to the Division Cost Allocation category to fund improvements to the low-level radiological waste grading profile and associated indirect costs. Requires Interim Finance Committee approval since the amount transferred to the Perpetual Care Fund category exceeds \$350,000. **Work Program #C72736**
- 65. Department of Health and Human Services - Division of Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2025**
Transfer of \$696,301 from the Personnel category to the Mental Health Tech Services category to fund projected costs for contracted mental health technicians. Requires Interim Finance Committee approval since the amount transferred to the Mental Health Tech Services category exceeds \$350,000. **Work Program #C72460**
- 66. Department of Health and Human Services - Division of Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2025**
Transfer of \$3,242,657 from the Personnel category to the Professional Services category to fund projected contracted medical staff expenses. Requires Interim Finance Committee approval since the amount transferred to the Professional Services category exceeds \$350,000. **Work Program #C72776**
- 67. Department of Health and Human Services - Division of Public and Behavioral Health - Southern Nevada Adult Mental Health Services - FY 2025**
Addition of \$200,000 in Opioid Settlement funds transferred from the Department of Health and Human Services, Fund for Resilient Nevada account to provide funds to the City of North Las Vegas Fire Department to implement its crisis response team. Requires Interim Finance Committee approval since the amount added to the City of North Las Vegas Crisis Response Team category exceeds 20% of the legislatively approved amount for this category. **RELATES TO ITEM N.57. Work Program #C72836**
- 68. Department of Health and Human Services - Division of Public and Behavioral Health - Northern Nevada Adult Mental Health Services - FY 2025**
Transfer of \$2,019,562 from the Personnel category to the Professional Services category to fund projected costs for contracted psychiatric services. Requires Interim Finance Committee approval since the amount transferred to the Professional Services category exceeds \$350,000. **Work Program #C72596**

69. **Department of Health and Human Services - Division of Public and Behavioral Health - Northern Nevada Adult Mental Health Services - FY 2025**
Transfer of \$96,575 from the Community Triage Center category to the Mental Health Court category and \$96,616 from the Community Triage Center category to the Community Diversion category to fund projected shortfalls due to caseload increases. Requires Interim Finance Committee approval since the amount transferred to the Mental Health Court category exceeds 20% of the legislatively approved amount for that category. **Work Program #C72604**
70. **Department of Health and Human Services - Division of Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2025**
Addition of \$383,888 in federal Clinical High Risk for Psychosis Program (CHRP) for Youth grant funds to continue to prevent and lessen the impact of psychotic disorders in help-seeking adolescents and transition-age youth. Requires Interim Finance Committee approval since the amount added to the CHRP for Youth category exceeds \$350,000. **Work Program #C72504**
71. **Department of Health and Human Services - Division of Public and Behavioral Health - Immunization Program - FY 2025**
Addition of \$5,079,435 in federal Centers for Disease Control and Prevention, Immunization, and Vaccines for Children grant funds to facilitate the Bridge program, the Vaccine Confidence program, and to fund a projected shortfall due to cost-of-living adjustments. Requires Interim Finance Committee approval since the amount added to the Vaccines for Children category exceeds \$350,000. **Work Program #C72380**
72. **Department of Health and Human Services - Division of Public and Behavioral Health - Communicable Diseases - FY 2025**
Addition of \$4,904,651 in federal Health Resources and Services Administration Ryan White Part B Supplemental grant funds to continue to provide supplemental support for the Ryan White Part B and Auto Immunodeficiency Syndrome Drug Assistance program. Requires Interim Finance Committee approval since the amount added to the Ryan White Supplemental category exceeds \$350,000. **Work Program #C71197**
73. **Department of Health and Human Services - Division of Public and Behavioral Health - Communicable Diseases - FY 2025**
Addition of \$2,978,727 in federal Human Immunodeficiency Virus (HIV) Prevention grant funds to support HIV surveillance and prevention programs and to achieve viral suppression among persons living with HIV in Nevada. Requires Interim Finance Committee approval since the amount added to the HIV Prevention category exceeds \$350,000. **Work Program #C71509**

74. **Department of Health and Human Services - Division of Public and Behavioral Health - Health Care Facilities Regulation - FY 2025**
Addition of \$209,137 in Civil Monetary Penalty funds transferred from the Division of Health Care Financing and Policy, Health Care Financing and Policy account to provide training for nursing facility staff. Requires Interim Finance Committee approval since the amount added to the Civil Monetary Penalty category exceeds 20% of the legislatively approved amount for that category. **RELATES TO ITEM N.63. Work Program #C72318**
75. **Department of Health and Human Services - Division of Public and Behavioral Health - Chronic Disease - FY 2025**
Addition of \$481,405 in federal Well-Integrated Screening and Evaluation for Women Across the Nation (WISEWOMAN) grant funds to provide cardiovascular screening, risk reduction counseling, and navigation of healthy behavior supportive services. Requires Interim Finance Committee approval since the amount added to the WISEWOMEN category exceeds \$350,000. **Work Program #C72446**
76. **Department of Health and Human Services - Division of Public and Behavioral Health - Chronic Disease - FY 2025**
Addition of \$142,246 in federal Substance Abuse and Mental Health Services Administration funds transferred from the Behavioral Health Prevention and Treatment account to support compliance with Synar requirements within the federal Substance Use Prevention, Treatment, and Recovery Services. Requires Interim Finance Committee approval since the amount added to the Synar category exceeds 20% of the legislatively approved amount for that category. **Work Program #C72499**
77. **Department of Health and Human Services - Division of Public and Behavioral Health - Chronic Disease - FY 2025**
Addition of \$287,793 in federal Building Our Largest Dementia (BOLD) grant funds to provide services and increase capacity to address Alzheimer's disease and related dementias through education and outreach. Requires Interim Finance Committee approval since the amount added to the BOLD Grant category exceeds 20% of the legislatively approved amount for that category. **Work Program #C72803**
78. **Department of Health and Human Services - Division of Public and Behavioral Health - Maternal Child and Adolescent Health Services - FY 2025**
Addition of \$117,147 in federal Pregnancy Risk Assessment Monitoring System (PRAMS) grant funds to continue to improve the health of future mothers and babies in Nevada. Requires Interim Finance Committee approval since the amount added to the Nevada PRAMS category exceeds 20% of the legislatively approved amount for that category. **Work Program #C72444**

79. **Department of Health and Human Services - Division of Public and Behavioral Health - Office of Health Administration - FY 2025**
Transfer of \$271,141 from the Reserve category to the Data Infrastructure Grant category to fund a contract which supports the Behavioral Health Services Information System activities. Requires Interim Finance Committee approval since the amount transferred to the Data Infrastructure Grant category exceeds 20% of the legislatively approved amount for that category. **Work Program #C72541**
80. **Department of Health and Human Services - Division of Public and Behavioral Health - Emergency Medical Services - FY 2025**
Transfer of \$985,948 from the Reserve category to the Helmsley Grant category to fund the purchase of and train law enforcement on the use of automated external defibrillators. Requires Interim Finance Committee approval since the amount transferred to the Helmsley Grant category exceeds \$350,000. **Work Program #C72551**
81. **Department of Health and Human Services - Division of Welfare and Supportive Services - Administration - FY 2025**
Addition of \$650,160 in federal Title XIX Medicaid grant funds to provide structured family caregiving for recipients of Medicaid suffering from dementia. Requires Interim Finance Committee approval since the amount added to the AB208 Dementia category exceeds \$350,000. **Work Program #C72210**
82. **Department of Health and Human Services - Division of Welfare and Supportive Services - Administration - FY 2025**
Addition of \$2,283,684 in federal USDA - Food and Nutrition - Summer Electronic Benefits Transfer (Summer EBT) administrative grant funds for costs associated with administration of the Summer EBT program. Requires Interim Finance Committee approval since the amount added to the Summer EBT Program category exceeds \$350,000. **Work Program #C72247**
83. **Department of Health and Human Services - Division of Welfare and Supportive Services - Administration - FY 2025**
Addition of \$507,096 in federal Supplemental Nutrition Assistant Program (SNAP) - Employment Verification System Procurement (VSP) grant funds to provide an electronic employment earnings verification system for eligibility determinations. Requires Interim Finance Committee approval since the amount added to the SNAP Employment VSP category exceeds \$350,000. **Work Program #C72956**
84. **Department of Health and Human Services - Division of Welfare and Supportive Services - Welfare Field Services - FY 2025**
Addition of \$172,889 in federal Supplemental Nutrition Assistance Program Employment and Training (SNAPET) grant funds to align revenue and expenditure authority with grant authority. Requires Interim Finance Committee approval since the amount added to the federal SNAPET 100% category exceeds 20% of the legislatively approved amount for that category. **Work Program #C72241**

85. **Department of Health and Human Services - Division of Welfare and Supportive Services - Child Assistance and Development - FY 2025**
Addition of \$24,545,331 in federal Child Care and Development Discretionary Block Grant funds to align revenue and expenditure authority with grant authority. Requires Interim Finance Committee approval since the amount added to the New Employees of Nevada/Temporary Assistance for Needy Families Child Care category exceeds \$350,000. **Work Program #C72637**
86. **Department of Health and Human Services - Division of Child and Family Services - Rural Child Welfare - FY 2025**
Addition of ~~\$1,097,248~~ **\$1,110,258** in federal Title IV-E grant funds to continue support for the Adoption Subsidy Program. Requires Interim Finance Committee approval since the amount added to the Adoption Subsidy category exceeds \$350,000. **Work Program #C72640. REVISED 11-27-24.**
87. **Department of Employment, Training and Rehabilitation - Rehabilitation Division - Disability Adjudication - FY 2025**
Addition of ~~\$2,850,000~~ **\$2,882,221** in federal Disability Determination grant funds to provide ongoing quality, timely, and professional decisions to individuals who claim benefits under the Social Security Disability programs. Requires Interim Finance Committee approval since the amount added to the Medical Determination category exceeds \$350,000. **Work Program #C72629. REVISED 11-22-24.**
88. **Department of Employment, Training and Rehabilitation - Rehabilitation Division - Vocational Rehabilitation - FY 2025**
Addition of \$5,145,036 in federal State Vocational Rehabilitation Services grant funds to continue to provide vocational services to eligible clients with disabilities. Requires Interim Finance Committee approval since the amount added to the Client Services category exceeds \$350,000. **RELATES TO AGENDA ITEM F.3a. Work Program #C68779**
89. **Department of Employment, Training and Rehabilitation - Rehabilitation Division - Vocational Rehabilitation - FY 2025**
Addition of ~~\$115,375~~ **\$103,675** in federal State Vocational Rehabilitation Services grant funds to collect and report data required for the Workforce Innovation and Opportunity Act. Requires Interim Finance Committee approval since the amount added to the Semi-Autonomous Research Assistant Reemployment System category exceeds 20% of the cumulative amount for that category. **Work Program #C68869. REVISED 11-19-24.**

90. **Department of Employment, Training and Rehabilitation - Rehabilitation Division - Vocational Rehabilitation - FY 2025**
Addition of ~~\$163,000~~ **\$162,901** in federal State Vocational Rehabilitation Services grant funds to implement enhancements and security of case management data and to improve communication with clients. Requires Interim Finance Committee approval since the amount added to the Client Information System category exceeds 20% of the legislatively approved amount for that category. **Work Program #C72116. REVISED 11-19-24.**
91. **Department of Employment, Training and Rehabilitation - Rehabilitation Division - Bureau of Services to Persons who are Blind or Visually Impaired - FY 2025**
Addition of \$174,250 in federal State Vocational Rehabilitation Services grant funds to continue to provide vocational services to eligible individuals with disabilities. Requires Interim Finance Committee approval since the amount added to the Case Services category exceeds 20% of the legislatively approved amount for that category. **RELATES TO AGENDA ITEM F.3b. Work Program #C72731**
92. **Department of Employment, Training and Rehabilitation - Rehabilitation Division - Blind Business Enterprise Program - FY 2025**
Transfer of ~~\$500,000~~ **\$494,669** from the Reserve category to the Business Enterprise category to fund the purchase of initial stock and a loan to the incoming operator of the Hoover Dam gift shop and café. Requires Interim Finance Committee approval since the amount transferred to the Business Enterprise category exceeds \$350,000. **Work Program #C72006. REVISED 11-27-24.**
93. **Department of Employment, Training and Rehabilitation - Rehabilitation Division - Blind Business Enterprise Program - FY 2025**
Transfer of ~~\$175,000~~ **\$174,245** from the Reserve category to the Vendor Benefits category to fund an increase in operator health care and retirement benefits costs. Requires Interim Finance Committee approval since the amount transferred to the Vendor Benefits category exceeds 20% of the legislatively approved amount for that category. **Work Program #C72277. REVISED 11-27-24.**
94. **Department of Employment, Training and Rehabilitation - Employment Security - Workforce Development - FY 2025**
Transfer of ~~\$25,525,634~~ **\$14,152,900** from the Reserve category to the Client Services category to fund projected contract costs for client services through the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the Client Services category exceeds \$350,000. **RELATES TO ITEM N.134. Work Program #C72530. REVISED 11-27-24.**

95. **Department of Employment, Training and Rehabilitation - Employment Security - Unemployment Insurance - FY 2025**
Addition of ~~\$535,577~~ **\$677,301** in federal Unemployment Insurance (UI) Tiger Grant funds, ~~\$499,330~~ **\$636,198** in federal Families First Coronavirus Response Act funds, and ~~\$955,785~~ **\$965,001** **\$1,551,111** in federal Pandemic UI Assistance grant funds to realign state authority with federal authority and continue to support unemployment compensation programs and processes. Requires Interim Finance Committee approval since the amount added to the Pandemic UI Assist category exceeds \$350,000. **Work Program #C72992. REVISED 11-25-24 AND 11-26-24.**
96. **Department of Corrections - Correctional Programs - FY 2025**
Addition of \$65,329 in federal Residential Substance Abuse Treatment (RSAT) grant funds transferred from the Department of Public Safety and \$21,776 in transfers from the Inmate Welfare account to provide resident substance abuse treatment training for inmates to successfully reintegrate into the community upon release. Requires Interim Finance Committee approval since the amount added to the RSAT - Residential Substance Abuse Treatment category exceeds 20% of the legislatively approved amount for that category. **Work Program #C70713. WITHDRAWN 12-2-24.**
97. **Department of Corrections - Correctional Programs - FY 2025**
Addition of \$580,837 in federal Opioid Strategic Response grant funds transferred from the Department of Health and Human Services, Division of Public and Behavioral Health's Behavioral Health Prevention and Treatment budget account to fund six temporary positions within the Nevada Department of Corrections to address the impact of opioid use disorder and other substance abuse disorders. Requires Interim Finance Committee approval since the amount added to the Opioid Allocation From - Division of Public and Behavioral Health category exceeds \$350,000. **Work Program #C72923**
98. **Department of Corrections - Prison Industry - FY 2025**
Addition of \$280,000 in Miscellaneous Sales revenue authority and a transfer of \$85,700 from the Retained Earnings category to the Northern Nevada Correctional Center Mattress category to fund increases in Mattress and Printing/Bindery Shop expenses and to cover projected shortfalls for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount added to the Northern Nevada Correctional Center Printing/Bindery Shop category exceeds 20% of the legislatively approved amount for that category. **Work Program #C71880**
99. **Department of Motor Vehicles - Department Transformation Effort - FY 2025**
Addition of \$2,607,627 in Highway Fund appropriations in FY 2025 to support the Department of Motor Vehicles Transformation Effort project. Requires Interim Finance Committee approval since the amount added to the Required Implementation Costs category exceeds \$350,000. **RELATES TO ITEM N.100. Work Program #C72769. WITHDRAWN 11-20-24.**

- 100. Department of Motor Vehicles - Department Transformation Effort - FY 2024**
Deletion of \$2,607,627 in Highway Fund appropriations in FY 2024 to support the Department of Motor Vehicles Transformation Effort project. Requires Interim Finance Committee approval since the amount deleted from the Required Implementation Costs category exceeds \$350,000. **RELATES TO ITEM N.99. Work Program #C73257. WITHDRAWN 11-20-24.**
- 101. Department of Public Safety - Director's Office - FY 2025**
Addition of \$129,956 in federal Edward Byrne Memorial Justice Assistance Grant (JAG) funds transferred from the department's Justice Assistance Grant Trust Account to support recruitment activities. Requires Interim Finance Committee approval since the amount added to the JAG Grant category exceeds 20% of the legislatively approved amount for that category. **Work Program #C73048**
- 102. Department of Public Safety - Director's Office - Forfeitures - Law Enforcement - FY 2025**
Transfer of \$75,495 from the Reserve category to the Director's Office category to fund recruitment activities. Requires Interim Finance Committee approval since the amount transferred to the Director's Office category exceeds 20% of the legislatively approved amount for that category. **Work Program #C73087**
- 103. Department of Public Safety - Highway Patrol - Nevada Highway Patrol Division - FY 2025**
Addition of \$158,666 in federal National Highway Traffic Safety Administration funds transferred from the department's Traffic Safety budget account to continue the implementation of a database for use with the Ignition Interlock Program. Requires Interim Finance Committee approval since the amount added to the Office of Traffic Safety Ignition Interlock Database category exceeds 20% of the legislatively approved amount for that category. **Work Program #C72681**
- 104. Department of Public Safety - Highway Patrol - Nevada Highway Patrol Division - FY 2025**
Addition of \$100,000 of federal National Highway Traffic Safety Administration grant funds transferred from the department's Traffic Safety budget account to purchase sequential flares. Requires Interim Finance Committee approval since the amount added to the Office of Traffic Safety Flares Grant category exceeds 20% of the legislatively approved amount for that category. **Work Program #C72727**
- 105. Department of Public Safety - Highway Patrol - Nevada Highway Patrol Division - FY 2025**
Addition of \$158,448 in federal Highway Safety Grant funds transferred from the department's Traffic Safety budget account to provide vehicle crash training. Requires Interim Finance Committee approval since the cumulative amount added to the Office of Traffic Safety Training Grant category exceeds 20% of the legislatively approved amount for that category. **Work Program #C72757**

- 106. Department of Public Safety - Highway Patrol - Nevada Highway Patrol Division - FY 2025**
Transfer of \$139,783 from the Uniforms category to the Lab Services category to fund projected lab services for the remainder of the year. Requires Interim Finance Committee approval since the amount transferred to the Lab Services category exceeds 20% of the legislatively approved amount for that category. **Work Program #C72763**
- 107. Department of Public Safety - Highway Patrol - Highway Safety Grants Account - FY 2025**
Addition of \$101,650 in federal U.S. Department of Transportation Federal Motor Carrier Safety Administration grant funds to provide technology deployment support and planning. Requires Interim Finance Committee approval since the cumulative amount added to the Innovative Technology Deployment Grant Program category exceeds \$350,000. **Work Program #C72714**
- 108. Department of Public Safety - Division of Parole and Probation - FY 2025**
Transfer of \$173,000 from the Staff Physicals category to the Going Home Prepared category to fund a projected shortfall for the remainder of the year. Requires Interim Finance Committee approval since the amount transferred to the Going Home Prepared category exceeds 20% of the legislatively approved amount for that category. **Work Program #C72893**
- 109. Department of Public Safety - State Fire Marshal - FY 2025**
Transfer of \$744,437 from the Reserve category to the Personnel category, \$5,364 to the Operating category, \$26,203 to the Equipment category, and \$3,872 to the Information Services category to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the Personnel category exceeds \$350,000. **Work Program #C72134**
- 110. State Department of Conservation and Natural Resources - Division of Water Resources - FY 2025**
Addition of \$86,804 in federal U.S. Department of Homeland Security, Federal Emergency Management Agency National Dam Safety Program State Assistance grant program funds to continue to support the state in the establishment, maintenance, and improvement of effective dam safety programs to ensure dam safety and to protect human life and property. Requires Interim Finance Committee approval since the amount added to the Federal Dam Safety Grant category exceeds 20% of the legislatively approved amount for that category. **Work Program #C72517**

- 111. State Department of Conservation and Natural Resources - Forestry Division - FY 2025**
Addition of \$2,474,417 in United States Department of Agriculture, Forest Service (USFS) federal Consolidated Payments Grant (CPG) funds to maintain and improve fire protection efficiency and effectiveness on non-federal lands and promote stewardship on private lands by providing financial, technical, and educational support for the establishment, enhancement, and health of trees and other natural resources. Requires Interim Finance Committee approval since the amount added to the USFS CPG Grants category exceeds \$350,000. **Work Program #C72105**
- 112. State Department of Conservation and Natural Resources - Forestry Division - FY 2025**
Addition of \$502,348 in federal Infrastructure Investment and Jobs Act (IIJA) Bipartisan Infrastructure Law (BIL) - Community Wildfire Defense Grant (CWDG) funds for the Community Wildfire Protection Program. Requires Interim Finance Committee approval since the amount added to the IIJA/BIL - CWDG category exceeds \$350,000. **Work Program #C72157**
- 113. State Department of Conservation and Natural Resources - Forestry Division - FY 2025**
Transfer of \$56,467 from the Interagency Wildland Fire Dispatch category to the Utilities category to correctly place authority in each category for improved transparency. Requires Interim Finance Committee approval since the amount transferred to the Utilities category exceeds 20% of the legislatively approved amount for that category. **Work Program #C72243**
- 114. State Department of Conservation and Natural Resources - Forestry Division - FY 2025**
Addition of \$171,253 in Incident Business Unit assessment revenue transfers from the Fire Suppression budget account to cover shortfalls from fire billings and increases in rent costs. Requires Interim Finance Committee approval since the amount added to the Incident Business Unit category exceeds 20% of the legislatively approved amount for that category. **Work Program #C72638**
- 115. State Department of Conservation and Natural Resources - Forestry Division - FY 2025**
Addition of \$46,218 in Transfer from State Lands-Tahoe Environmental Improvement Program funds for the continuation of project work preserving and enhancing the natural environment in the Lake Tahoe basin. Requires Interim Finance Committee approval since the cumulative amount added to the Personnel category exceeds \$350,000. **Work Program #C72639. WITHDRAWN 11-18-24.**

- 116. State Department of Conservation and Natural Resources - Forestry Division - FY 2025**
Addition of \$1,420,836 in federal Infrastructure Investment and Jobs Act (IIJA) Bipartisan Infrastructure Law (BIL) - Community Wildfire Defense Grant (CWDG) Project Grant funds to assist at-risk communities with planning and mitigating against the risk of wildfire. Requires Interim Finance Committee approval since the amount added to the IIJA/BIL CWDG Project Grants category exceeds \$350,000. **Work Program #C72650**
- 117. State Department of Conservation and Natural Resources - Forestry Division - Fire Suppression - FY 2025**
Addition of \$11,047,282 in Prior Year Refunds and \$11,047,282 in Advances from the General Fund for expenses incurred in the suppression of fires and response to emergencies charged to the Fire Suppression budget account. Requires Interim Finance Committee approval since the amount added to the Fire Suppression Costs category exceeds \$350,000. **Work Program #C72680. WITHDRAWN 11-19-24.**
- 118. State Department of Conservation and Natural Resources - Forestry Division - Nurseries - FY 2025**
Addition of \$289,590 in Seed Bank Sales revenue authority for the projected purchase of seeds for the remainder of the fiscal year. Requires Interim Finance Committee approval since the cumulative amount added to the Seed Bank category exceeds \$350,000. **Work Program #C72762**
- 119. State Department of Conservation and Natural Resources - Division of Environmental Protection - Industrial Site Cleanup - FY 2025**
Addition of \$1,085,355 in funds from Pulte Homes of Nevada as part of the Mine Remediation and Reclamation Agreement and Administrative Order on Consent for the Three Kids Mine remediation. Requires Interim Finance Committee approval since the amount added to the Three Kids Mine category exceeds \$350,000. **Work Program #C70272**
- 120. State Department of Conservation and Natural Resources - Division of Environmental Protection - Air Quality - FY 2025**
Addition of \$2,440,166 in federal Inflation Reduction Act - Climate Pollution Reduction Planning grant funds to develop the Priority Climate Action Plan, the Comprehensive Climate Action Plan, and the Final Status Report for the State of Nevada. Requires Interim Finance Committee approval since the amount added to the Climate Pollution Reduction Grant category exceeds \$350,000. **Work Program #C72471**

121. State Department of Conservation and Natural Resources - Division of Environmental Protection - Materials Management and Corrective Action - FY 2025

Addition of \$143,909 in federal Superfund Preliminary Assessment/Site Inspection (PASI) Environmental Protective Agency grant funds and deletion of \$22,760 in Management of Hazardous Waste funds transferred from the Hazardous Waste Management budget account to perform site characterization activities such as preliminary assessments and site inspections at potential or confirmed hazardous waste sites. Requires Interim Finance Committee approval since the amount added to the Superfund PASI category exceeds 20% of the legislatively approved amount for that category. **Work Program #C72693**

122. State Department of Conservation and Natural Resources - Division of Environmental Protection - Materials Management and Corrective Action - FY 2025

Addition of \$1,411,449 in federal State and Tribal Response Program grant funds and deletion of \$504,140 in Management of Hazardous Waste funds transferred from the Hazardous Waste Management budget account to support rural communities with underfunded economic initiatives throughout the state. Requires Interim Finance Committee approval since the amount added to the Brownfield Program Grant - Bureau of Corrective Actions category exceeds \$350,000. **Work Program #C72694**

123. Department of Wildlife - Data and Technology Services - FY 2025

Addition of \$1,048,433 in Application Fees transferred from the Wildlife Fund account to fund a projected shortfall in contractual obligations. Requires Interim Finance Committee approval since the amount added to the Application Hunt System category exceeds \$350,000. **Work Program #C72813**

124. Department of Wildlife - Habitat - FY 2025

Addition of \$590,000 in Dream Tag Project funds from the Community Foundation of Northern Nevada to support habitat rehabilitation and restoration projects. Requires Interim Finance Committee approval since the amount added to the Dream Tag Projects category exceeds \$350,000. **Work Program #C72774**

125. Department of Wildlife - Habitat - FY 2025

Addition of \$929,558 in Habitat Conservation Fees transferred from the Wildlife Fund account to fund habitat rehabilitation and restoration projects through the end of the fiscal year. Requires Interim Finance Committee approval since the amount added to the Habitat Rehab/Restoration category exceeds \$350,000. **Work Program #C72782**

126. Department of Wildlife - Habitat - FY 2025

Addition of \$313,284 in Upland Game Stamp fees and \$139,903 in Duck Stamp Fees transferred from the Wildlife Fund account to fund approved projects through the end of the fiscal year. Requires Interim Finance Committee approval since the amount added to the Upland Game category exceeds 20% of the legislatively approved amount for that category. **Work Program #C72784**

- 127. Department of Wildlife - Habitat - FY 2025**
Addition of \$704,040 in Industrial Development Mining Assessment funds transferred from the Wildlife Fund account to support wildlife restoration and rehabilitation projects through the end of the fiscal year. Requires Interim Finance Committee approval since the amount added to the Industrial Development Projects category exceeds \$350,000. **Work Program #C72785**
- 128. Department of Wildlife - Habitat - FY 2025**
Addition of \$210,000 in federal All Federal Small Grants funds to align state authority with federal authority. Requires Interim Finance Committee approval since the cumulative amount added to the Nevada Partners for Conservation and Development Program category exceeds \$350,000. **Work Program #C73044**
- 129. Office of the Military - FY 2025**
Addition of \$1,436,679 in federal Department of Defense grant funds to support activities and functions of the Starbase Program. Requires Interim Finance Committee approval since the amount added to the Starbase Program category exceeds \$350,000. **Work Program #C73034**
- 130. Office of the Military - FY 2025**
Addition of \$482,204 in federal Department of Defense grant funds to support activities and functions of the Air Security Program. Requires Interim Finance Committee approval since the amount added to the Air Security category exceeds \$350,000. **Work Program #C73036**
- 131. Office of the Military - FY 2025**
Addition of \$1,072,701 in federal Department of Defense grant funds to support activities and functions of the Environmental Program. Requires Interim Finance Committee approval since the amount added to the Environment category exceeds \$350,000. **Work Program #C73037**
- 132. Office of the Military - FY 2025**
Addition of \$1,832,499 in federal Department of Defense grant funding to support activities and functions of the Army Security Program. Requires Interim Finance Committee approval since the amount added to the Army Security category exceeds \$350,000. **Work Program #C73071**
- 133. Department of Veterans Services - Office of Veterans Services - FY 2025**
Addition of \$100,000 in federal U.S. Department of Veterans Affairs - Transportation of Veterans in Highly Rural Areas grant funds to provide Nye and Elko County veterans transportation to health care and benefits appointments. Requires Interim Finance Committee approval since the cumulative amount added to the Elko County Transportation Services category exceeds 20% of the legislatively approved amount for that category. **Work Program #C72181**

134. Department of Education - Other State Education Programs - FY 2025

Addition of \$2,436,623 in Wage Assessment funds transferred from the Department of Employment, Training and Rehabilitation Workforce Development budget account to fund the Incentivizing Pathways to Teaching program. Requires Interim Finance Committee approval since the amount added to the Incentivizing Pathways to Teaching category exceeds \$350,000. **RELATES TO ITEM N.94. Work Program #C73473. RECEIVED 11-27-24, AFTER THE 11-13-24 SUBMITTAL DEADLINE.**

RECLASSIFICATIONS

Agency	Agency/ Budget Account Number	Position Number	Present Class, Code, Grade & Salary	Proposed Class, Code, Grade & Salary
Governor's Finance Office / Budget Division	015/1340	0281	Administrative Assistant 2 Code: 2.212 Grade: 25/01 Employee/Employer Paid Retirement: \$42,636.96	Management Analyst 2 Code: 7.625 Grade: 35/01 Employee/Employer Paid Retirement: \$64,414.80
Department of Public Safety / Investigation Division	653/3743	0011	Management Analyst 3 Code: 7.624 Grade: 37/03 Employee/Employer Paid Retirement: \$76,608.72	Intelligence Analyst 4 Code: 11.150 Grade: 37/03 Employee/Employer Paid Retirement: \$76,608.72