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LEGISLATIVE COMMISSION (775) 684-6800  
NICOLE CANNIZZARO, *Senator, Chair*

INTERIM FINANCE COMMITTEE (775) 684-6821  
DANIELE MONROE-MORENO, *Assemblywoman, Chair*  
Sarah Coffman, *Fiscal Analyst*  
Wayne Thorley, *Fiscal Analyst*

## MEETING NOTICE AND AGENDA

Name of Organization: Interim Finance Committee  
(*Nevada Revised Statutes* [NRS] 218E.400)

Date and Time of Meeting: Thursday, December 12, 2024  
9:00 a.m.

Place of Meeting: Nevada Legislature Office Building, Room 165  
7230 Amigo Street  
Las Vegas, Nevada 89119

Note: Some members of the Committee may be attending remotely, and some members may be attending in person. Individuals may observe the meeting and provide testimony through a simultaneous videoconference conducted at the following location:

Legislative Building, Room 4100  
401 South Carson Street  
Carson City, Nevada 89701

Advisory: The east entrance to the Legislative Building in Carson City is now open. All persons attending the meeting in Carson City must enter the building through the east entrance. All other entrances are closed to the public.

To provide public comment or testimony telephonically, dial **(888) 475-4499** on the date of the meeting. When prompted, provide Meeting ID **865 4881 5922**, and then press #. When prompted for a Participant ID, press #.

Additionally, this meeting can be listened to or viewed live over the Internet. The address for the Nevada Legislature's website is <https://www.leg.state.nv.us>. Click on the link: "[Scheduled Meetings](#)."

*We are pleased to make reasonable accommodations for members of the public with a disability. If accommodations for the meeting are necessary, please notify the Fiscal Analysis Division of the Legislative Counsel Bureau, in writing, at [fiscal@lcb.state.nv.us](mailto:fiscal@lcb.state.nv.us), or call the Fiscal Analysis Division at (775) 684-6821, as soon as possible.*

**Please provide the meeting secretary with electronic or written copies of testimony and visual presentations if you wish to have complete versions included as exhibits with the minutes. Copies of testimony and visual presentations may also be emailed to [IFC@lcb.state.nv.us](mailto:IFC@lcb.state.nv.us), mailed to the Fiscal Analysis Division, 401 South Carson St., Carson City, NV 89701, or faxed to (775) 684-6475.**

**Items on this agenda may be taken in a different order than listed. Two or more agenda items may be combined for consideration. An item may be removed from this agenda or discussion relating to an item on this agenda may be delayed at any time.**

A. ROLL CALL.

**B. PUBLIC COMMENT.**

Public testimony under this agenda item may be presented in person, by phone, or by written comment.

Because of time considerations, each person offering testimony during this period of public comment will be limited to not more than 2 minutes. To call in to provide testimony during this period of public comment in the meeting any time after 8:30 a.m. on Thursday, December 12, 2024, dial **(888) 475-4499**. When prompted to provide the Meeting ID, please enter **865 4881 5922** and then press #. When prompted for a Participant ID, please press #. To resolve any issues related to dialing in to provide public comment for this meeting, please call **(775) 684-6990**.

A person may also have comments added to the minutes of the meeting by submitting them in writing either in addition to testifying or in lieu of testifying. Written comments may be submitted electronically before, during, or after the meeting by email to [IFC@lcb.state.nv.us](mailto:IFC@lcb.state.nv.us). You may also mail written documents to the Fiscal Analysis Division, 401 South Carson St., Carson City, NV 89701, or fax them to (775) 684-6475.

*For  
Possible  
Action*  
*For  
Possible  
Action*

**C. APPROVAL OF MINUTES OF THE FEBRUARY 8, 2024, MEETING.**

**D. APPROVAL OF MINUTES OF THE MARCH 13, 2024, MEETING.**

**E. STATEMENT OF IFC CONTINGENCY ACCOUNT BALANCE.**

- F. REQUESTS FOR ALLOCATIONS FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO NRS 353.268 (Note: IFC may approve a different amount for an allocation than the amount requested).
1. DEPARTMENT OF EDUCATION
    - a) Request for an allocation of \$154,634 to fund a shortfall in the 1/5 Retirement Credit Purchase Program for FY 2025.
    - b) Request for an allocation of \$374,572 to the Account for State Special Education Services created by NRS 388.5243 to reimburse school districts and charter schools for extraordinary program expenses and related services for pupils with significant disabilities.
  2. DEPARTMENT OF HEALTH AND HUMAN SERVICES - Division of Child and Family Services - Request for an allocation of ~~\$796,160~~ **\$823,120** to support the Adoption Subsidy program within the Rural Child Welfare budget account. **REVISED 11-27-24.**
  3. DEPARTMENT OF EMPLOYMENT, TRAINING AND REHABILITATION
    - a) Bureau of Vocational Rehabilitation - Request for an allocation of \$1,216,748 to support an increase in services provided to Nevadans with disabilities and to provide a state match required to draw additional federal State Vocational Rehabilitation Services grant funds. **RELATES TO AGENDA ITEM N.88.**
    - b) Bureau of Services to Persons Who Are Blind or Visually Impaired - Request for an allocation of \$78,728 to support an increase in services provided to Nevadans with disabilities and to provide a state match required to draw additional federal State Vocational Rehabilitation Services grant funds. **RELATES TO AGENDA ITEM N.91.**
  4. DEPARTMENT OF CORRECTIONS - Request for an allocation of ~~\$3,759,855~~ **\$448,228** to fund costs associated with the Peer Support and evidence-based program. pursuant to Senate Bill 413 of the ~~82<sup>nd</sup>~~ (2023) Legislative Session **REVISED 11-20-24, 11-26-24, AND 11-27-24.**
  5. DEPARTMENT OF PUBLIC SAFETY - Request for an allocation of \$87,921 to fund travel and operational costs associated with providing dignitary protection. **WITHDRAWN 12-4-24.**
  6. DEPARTMENT OF SENTENCING POLICY - Request for an allocation of \$57,712 to fund a new Management Analyst position and associated costs for the remainder of FY 2025 to address the increased workload associated with the Subcommittee on Misdemeanors of the Nevada Sentencing Commission established pursuant to NRS 176.01332.

- G. REQUEST FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT PURSUANT TO SECTIONS 4.3 (GENERAL FUND) AND 4.7 (HIGHWAY FUND) OF ASSEMBLY BILL 468 OF THE 82<sup>ND</sup> (2023) LEGISLATIVE SESSION (Note: IFC may approve a different amount for an allocation than the amount requested) - GOVERNOR'S FINANCE OFFICE - Office of Project Management - Request for allocation of \$1,575,537 from the General Fund and \$369,571 from the Highway Fund for costs associated with the implementation of the Enterprise Resource Planning System.

*For Possible Action*

H. REQUEST FOR A TEMPORARY ADVANCE FROM THE EDUCATION STABILIZATION ACCOUNT PURSUANT TO NRS 387.1213(6) - DEPARTMENT OF EDUCATION - Request for a temporary advance of \$845,796,784 due to a delay in the receipt of expected revenues in the State Education Fund.

*For Possible Action*

I. REQUESTS FOR ALLOCATIONS FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) TO IMPLEMENT LANGUAGE ACCESS PLANS PURSUANT TO SECTION 1 OF ASSEMBLY BILL 480 OF THE 82<sup>ND</sup> (2023) LEGISLATIVE SESSION. (Note: IFC may approve a different amount for an allocation than the amount requested) (Reference [List I](#)).

*For Possible Action*

J. REQUEST PURSUANT TO SECTION 7(1)(b) OF SENATE BILL 504 OF THE 82<sup>ND</sup> (2023) LEGISLATIVE SESSION - NEVADA SYSTEM OF HIGHER EDUCATION - University of Nevada, Reno School of Medicine - Request for an exemption to establish \$12,000,000 in revenue authority to receive academic support payments from Renown Health and Western Emergency Physicians. **RELATES TO AGENDA ITEM N.26.**

K. AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS.

1. Statement of American Rescue Plan Act, Coronavirus State Fiscal Recovery Fund obligations and remaining unobligated balance.
2. Status report on the administration, obligation and expenditure of American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds (Letter of Intent, 82<sup>nd</sup> [2023] Legislative Session).

L. WORK PROGRAM REVISION SUBMITTED IN ACCORDANCE WITH NRS 353.220(5)(b) - INFORMATIONAL ONLY - REQUIRED EXPEDITIOUS ACTION WITHIN 15 DAYS - NEVADA SYSTEM OF HIGHER EDUCATION - Performance Funding Pool - Deletion of \$109,487,799 in Budgetary Transfers to distribute funding based on performance outcomes to the universities and community colleges. **Work Program #C73088. RECEIVED 10-25-24.**

*For Possible Action*

M. APPROVAL OF WORK PROGRAM REVISIONS FOR THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH NRS 353.220 (Reference [List M](#)).

*For Possible Action*

N. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS, AND POSITION CHANGES NOT INVOLVING THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH CHAPTER 353 OF NRS. (Reference [List N](#)).

*For Possible Action*

O. REQUEST FOR TRANSFER FROM THE INTERIM FINANCE COMMITTEE'S ACCOUNT FOR FORECLOSURE MEDIATION ASSISTANCE PURSUANT TO NRS 107.080(13)(b) - Request for the transfer of \$15,964 to Home Means Nevada, Inc. for support of the program for foreclosure mediation.

For  
Possible  
Action

- P. DEPARTMENT OF ADMINISTRATION - State Public Works Division
1. Request to modify the scope of CIP Project 21-E01, Loading Dock, North Las Vegas Readiness Center, and to increase the authority to receive and expend additional funding of \$222,995 for additional site work, pursuant to NRS 341.145(1)(f). The additional funding is comprised of a transfer-in of identified savings of \$75,597 from CIP Project 21-E04, Security Fence Addition, Carlin Readiness Center, pursuant to Section 21 of Assembly Bill 492 of the 81<sup>st</sup> (2021) Legislative Session, and \$147,398 in federal grant funds from the Office of the Military, pursuant to NRS 341.121.
  2. Request to cancel CIP Project 21-M49, Purchasing Warehouse Renovation, pursuant to NRS 341.145(1)(j).
  3. Request to cancel CIP Project 21-P01, Advance Planning, Grant Sawyer Office Building Remodel, pursuant to NRS 341.145(1)(j).
  4. Request to modify the scope of CIP Project 23-P04, Advance Planning: North Las Vegas State Veterans Home to increase the size of the facility from 120,000 square feet to 156,700 square feet to align the 128-bed facility with space requirements of the U.S. Department of Veterans Affairs and to accommodate the new lot size and shape of the new building site, pursuant to NRS 341.145(1)(f).
  5. Request to modify the scope of CIP Project 23-P06, Advance Planning: Southern Nevada Forensic Facility to increase the size from a single facility of 196,000 square feet to 360,200 square feet encompassing a forensic facility, administrative building, intermediate care facility and a therapy building, pursuant to NRS 341.145(1)(f).
  6. Request to ~~cancel~~ ~~modify the scope and funding of~~ CIP Project 19-C16, Renovation of Collections Storage Building 19, Stewart Campus, due to the estimated construction cost exceeding the current budget, pursuant to NRS 341.145(1)(j). **RELATES TO AGENDA ITEM M.11. REVISED 12-3-24.**

For  
Possible  
Action

- Q. STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - Division of State Lands - Request for approval of a land lease agreement with Molasky Ventures LLC for occupancy and use of land at 1054 Commerce Street, Las Vegas, Nevada, pursuant to NRS 321.335.
- R. DEPARTMENT OF BUSINESS AND INDUSTRY - Housing Division - INFORMATIONAL ONLY - Status report on the Home Means Nevada Initiative for affordable housing as requested during the April 7, 2022, meeting of the Interim Finance Committee.
- S. INFORMATIONAL ITEMS (Reference [List S](#)).
- T. ECONOMIC FORUM - Status report regarding the Economic Forum meeting conducted on December 2, 2024. INFORMATIONAL ONLY.

U. RESCIND ACTIONS TAKEN ON ITEMS H.9 AND H.16 AT THE AUGUST 15, 2024, MEETING OF THE INTERIM FINANCE COMMITTEE AND CONSIDER THE FOLLOWING REQUESTS FOR TRANSFER OF AMOUNTS BETWEEN FISCAL YEARS PURSUANT TO SECTIONS 36 AND 37 OF SENATE BILL 511 OF THE 82<sup>ND</sup> (2023) LEGISLATIVE SESSION:

1. DEPARTMENT OF HEALTH AND HUMAN SERVICES

- a) Division of Public and Behavioral Health - Problem Gambling - Request to transfer \$71,176 in the Problem Gambling budget account from FY 2024 to FY 2025 to support initiatives with community partners for gambling addiction prevention and treatment services, pursuant to Section 36 of Senate Bill 511 of the 82<sup>nd</sup> (2023) Legislative Session.
- b) Division of Child and Family Services - Northern Nevada Child and Adolescent Services - Request to transfer \$70,910 in the Northern Nevada Child and Adolescent Services budget account from FY 2024 to FY 2025 to continue funding deferred maintenance projects, pursuant to Section 37 of Senate Bill 511 of the 82<sup>nd</sup> (2023) Legislative Session.

V. PUBLIC COMMENT.

Public testimony under this agenda item may be presented in person, by phone, or by written comment.

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W. ADJOURNMENT.

Notice of this meeting was posted at the Legislative Building, 401 South Carson Street, Carson City, NV 89701, at the Nevada Legislature Office Building, 7230 Amigo Street, Las Vegas, NV 89119, and on the Internet through the Nevada Legislature's website at [www.leg.state.nv.us](http://www.leg.state.nv.us).

Supporting public material provided to Committee members for this meeting may be requested from Melissa Garvin or Carla Ulrych, Fiscal Secretary, Fiscal Analysis Division, Legislative Counsel Bureau, 401 South Carson Street, Carson City, NV 89701, at (775) 684-6821 or by email at [fiscal@lcb.state.nv.us](mailto:fiscal@lcb.state.nv.us). Supporting public material for this meeting is/will also be available through the Nevada Legislature's website at [www.leg.state.nv.us](http://www.leg.state.nv.us). Click on the link "Scheduled Meetings" followed by "Interim Finance Committee."