



# State of Nevada DEPARTMENT OF BUSINESS AND INDUSTRY

## **DEPARTMENT BUDGET OVERVIEW**

Presented to the Legislative Commission's Budget Subcommittee

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## DEPARTMENT LEADERSHIP

## BUSINESS AND INDUSTRY OVERVIEW

- **12** Divisions plus the Director's Office
- **61** Boards, Commissions, and Advisory Committees
  - **37** newly added Occupational Licensing Boards and Commissions with creation of the Office of Nevada Boards, Commissions and Councils Standards (SB 431, 2023 Legislative Session)
- **773** authorized positions
- Offices located in Las Vegas, Reno, Carson City, Elko, and Winnemucca
- Majority of Divisions are fee funded; General Fund allocation is 7.1% of the total budget for the biennium (8.36% FY 26/ 5.4% FY 27)
- Provides programs and services relevant to nearly every employer, employee and consumer in the State of Nevada
- Total Licenses/Permits (includes B&I and B&C): **602,898**

# UNDERSTANDING THE DEPARTMENT OF BUSINESS AND INDUSTRY

## **COMMERCE & CAPITAL REGULATION**

- Division of Insurance
- Financial Institutions Division
- Mortgage Lending Division
- Nevada Transportation Authority
- Office of Nevada Boards, Commissions and Council Standards Real Estate Division
- Taxicab Authority

## **COMMUNITY DEVELOPMENT**

- Director's Office
  - New Market Tax Credit Program
  - Private Activity Bond Program
  - Small Business Resources
- Nevada Housing Division
  - Affordable Housing Financing
  - Down Payment Assistance Programs
  - Weatherization Grants

## **LABOR & WORKFORCE PROTECTION**

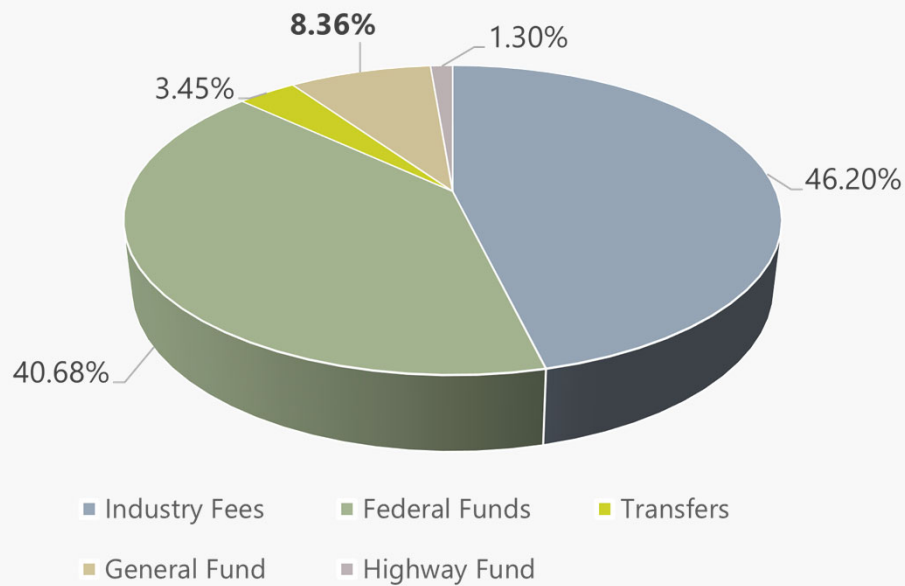
- Division of Industrial Relations
  - Workers' Compensation
  - Mechanical Section
  - OSHA / Mine Safety / SCATS
- Government Employee-Management Relations Board
- Nevada Attorney for Injured Workers
- Office of the Labor Commissioner

## **CONSUMER PROTECTION & ADVOCACY**

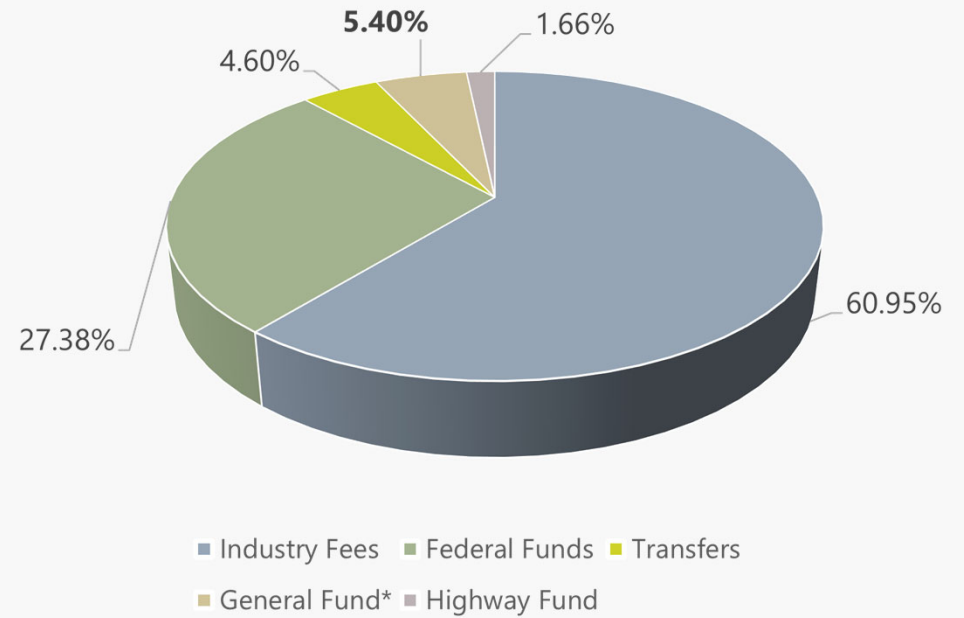
- Director's Office
  - Nevada Consumer Affairs
  - Ombudsman of Consumer Affairs for Minorities
  - Commission on Minority Affairs
- Nevada Housing Division
  - Affordable Housing Advocate
- Real Estate Division
  - CICCH Ombudsman

## DEPARTMENT FUNDING SOURCES- PERCENTAGE

FISCAL YEAR 26

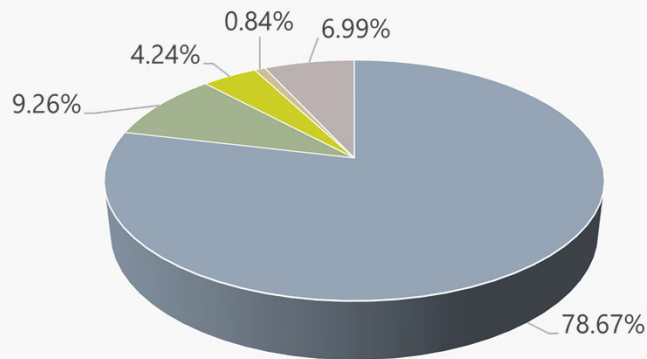


FISCAL YEAR 27



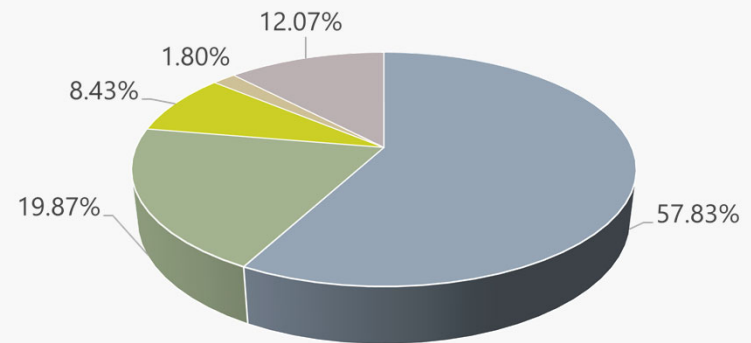
## B&I GENERAL FUNDS BY DIVISION

FISCAL YEAR 26



■ Housing Division ■ Labor Commission ■ B&I  
■ Boards & Commissions ■ Real Estate

FISCAL YEAR 27



■ Housing Division ■ Labor Commission ■ B&I  
■ Boards & Commissions ■ Real Estate

Division	FY26	FY27	Biennium
Department of Business and Industry	\$1,731,538	\$1,721,376	\$3,452,914
Boards and Commissions	\$344,713	\$367,496	\$712,209
Housing Division	\$32,136,238	\$11,816,016	\$43,952,254
Real Estate Division	\$2,857,387	\$2,467,000	\$5,324,387
Labor Commission	\$3,781,111	\$4,059,637	\$7,840,748
<b>Grand Total:</b>	<b>\$40,850,987</b>	<b>\$20,431,525</b>	<b>\$61,282,512</b>

## DEPARTMENT BUDGET PRIORITIES

- Boards and Commissions reorganization
  - Staffing
  - Technology
  - Administrative improvements
- Rightsizing the Department
  - Reorganized and consolidated IT unit
    - Improve technology and consolidate software where and when able
  - Implement HR unit under the Department and expand
  - Add support staff to provide additional services needed, i.e. contract management, public information services, IT, helpdesk support

# DIRECTOR'S OFFICE

**B&I Licenses/Permits: 335,298**

## SECTIONS:

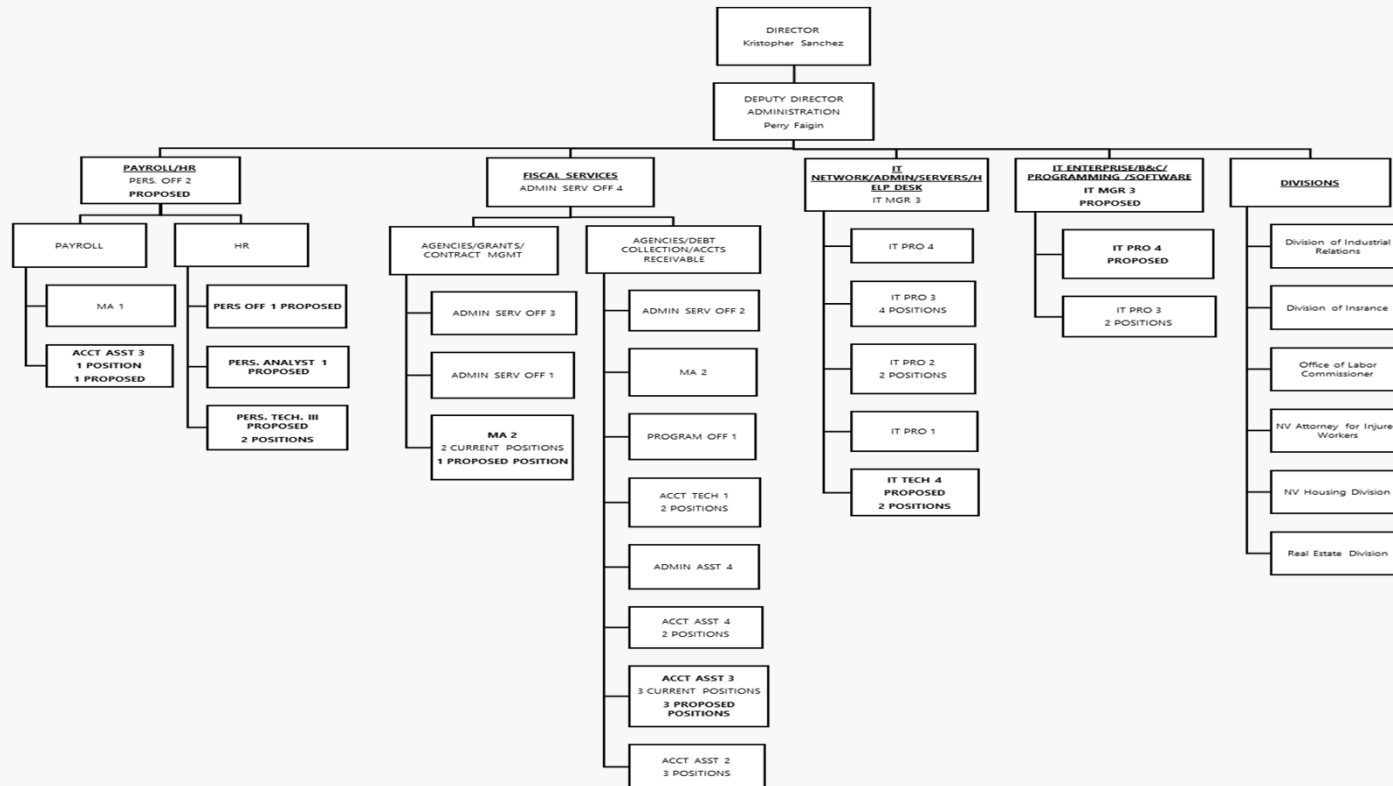
- Administration/Fiscal Section/IT/HR
- Office of Business Finance and Planning
- Office of Nevada Boards, Commissions and Council Standards
- Nevada Consumer Affairs
- Ombudsman of Consumer Affairs for Minorities
- Commission on Minority Affairs

## KEY FUNCTIONS:

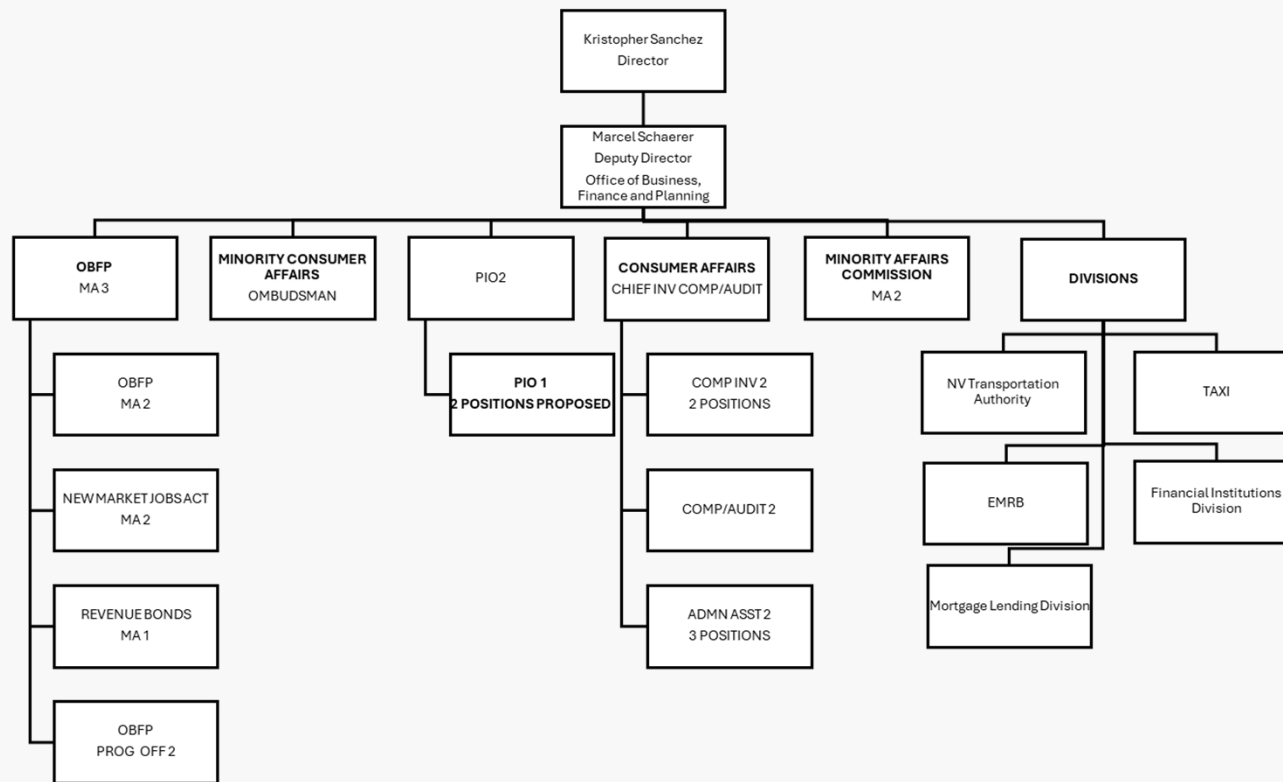
- Centralized administrative functions: regulatory review, fiscal and budget administration , assessments, payroll, human resources, IT
- Licensing for Financial Institutions Division and Mortgage Lending Division
- Small business resources and advocacy
- Administrator and conduit issuer of the state's private activity bond programs
- Administers Nevada New Market Jobs Act program
- Consumer protection, business registration, and enforcement of deceptive trade practices
- Minority advocacy and outreach



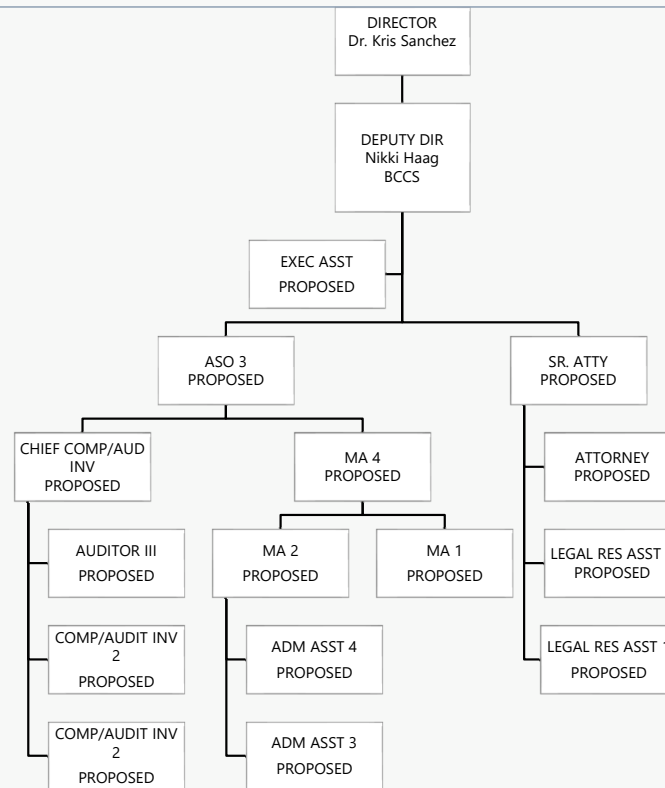
# DIRECTOR'S OFFICE ADMINISTRATION



# DIRECTOR'S OFFICE OF BUSINESS, FINANCE AND PLANNING



# DIRECTOR'S OFFICE BOARDS, COMMISSIONS AND COUNCIL STANDARDS



## DIRECTOR'S OFFICE BUDGET ENHANCEMENTS

### **Agency 740 includes Budget Accounts: 4677, 4678, 4681, 4683**

- Creation of Centralized HR Office
  - 6 New Staff: FY 26 \$458,348 FY 27 \$560,647
- Creation of Centralized IT Office
  - 4 New Staff: FY 26 \$378,610, FY 27 \$471,877
  - 4 Staff Transfers: FY 26 \$653,334, FY 27 \$657,351
- Expansion of the PIO Office/ ALJ Office
  - 3 New Staff: FY 26 \$197,654, FY 27 329,291
- Expansion of the Fiscal Unit
  - 4 New Staff: FY \$273,145, FY 27 \$334,291
- Creation of Boards and Commissions
  - 1 Staff Transfer: FY 26 (\$218,463), FY 27 (\$218,004)
- Agency Re-alignment: FID and MLD
  - 11 Staff Transfers: FY 26, (\$992,198) FY27 (\$1,008,843)
- Enhanced Security (Las Vegas Capital Police)
  - FY 26 \$481,748, FY 27 \$864,779
- B&I Website Redesign
  - FY 26 \$100,000
- Technology Investments
  - FY 26 \$260,544, FY 27 \$100,419
- Equipment Replacement
  - FY 2026 \$106,082, FY 2027 \$82,388

# DIRECTOR'S OFFICE- NEVADA OFFICE OF BOARDS, COMMISSIONS AND COUNCILS STANDARDS (BCCS)

Licenses/Permits: 267,600

- Established by SB431 during the 2023 session of the Nevada Legislature
- Created statutory oversight of 37 professional and occupational licensing boards, establishment of centralized administration and uniform standards
- Current FTE: 1 (Deputy Director)

## **Agency 743 includes Budget Accounts: 4679**

### **Staffing and Rightsizing Investment**

- 1 new position to support the administration of the Boards and Commissions
  - FY 26 \$99,371 (General Fund), FY 27 \$121,580 (Cost Allocation)
- 1 position transferred from the Directors Office to the Boards and Commissions
  - FY 26 \$218,463 (General Fund), FY 27 \$ 218,004 (General Fund)

# DIVISION OF INDUSTRIAL RELATIONS

Licenses/Permits: 2,828

## PURPOSE:

Principle regulatory agency responsible for workplace safety and worker protections in Nevada.

## KEY FUNCTIONS BY SECTION:

Improve worker safety through training, technical assistance and enforcement

- **Mechanical Compliance Section (MCS):** Regulates safety of elevators, escalators, boilers and pressure vessels
- **Mine Safety and Training Section (MSATS):** Conducts workplace safety inspections of mines and provides required classroom safety training for miners
- **Occupational Safety and Health Administration (OSHA):** Conducts targeted inspections of workplaces to enforce safety standards, responds to workplace safety complaints, and investigates workplace fatalities
- **Safety Consultation and Training Section (SCATS):** Provides outreach and free onsite safety and health consultations to reduce workplaces safety hazards, conducts formal classroom training for employers and employees
- **Workers Compensation Section (WCS):** Regulate Nevada's workers compensation programs to ensure timely and accurate benefits to injured workers

## CHALLENGES:

- Nevada's workforce and employer base have increased by 14% and 12% respectively, driving higher demand for compliance oversight and regulatory enforcement across all sectors
- A 36% increase in regulated objects and growing high-hazard industries require more compliance/enforcement resources, especially with evolving state and federal regulation
- Increased volumes and demands require additional staffing, training and technology to maintain effective oversight

## DIVISION OF INDUSTRIAL RELATIONS (CONTINUED)

MEASURE	2020	2021	2022	2023	2024	20 TO 24 CHANGE	YOY CHANGE
<b>Mechanical Compliance Section (CY)</b>							
Number of Objects	33,131	35,044	36,747	38,552	39,739	20%	3%
Number of Licensees	839	809	897	1,109	971	16%	-14%
<b>Mine Safety and Training Section (CY)</b>							
Total Mines	343	343	350	370	383	12%	3%
Total Miners	13,174	17,119	20,733	32,564	47,737	262%	32%
Number of Students Trained	1,256	1,510	1,479	1,565	1,589	27%	2%
<b>Occupational Safety and Health Administration (CY)</b>							
Number of Complaints	9,577	4,480	2,971	3,528	3,506	-63%	-1%
Number of Inspections	917	817	852	862	1,258	37%	31%
Number of PV/Asbestos Licenses					1,857	N/A	N/A
<b>Safety Consultation and Training Section (FY)</b>							
Number of Consultations	590	550	632	735	781	32%	6%
Number of Students Trained	5,591	4,819	3,549	4,985	5,379	-4%	7%
<b>Workers' Compensation Section (FY)</b>							
Number of Complaints	182	172	294	316	598	229%	47%
Number of Complaints Resolved	119	167	274	317	640	438%	50%
Number of Insurers	572	589	596	602	608	6%	1%
Number of Treating Panel Providers					1,631	N/A	N/A

# DIVISION OF INDUSTRIAL RELATIONS BUDGET ENHANCEMENTS

**Agency 742 includes Budget Accounts: 4680, 4682, 4685, 4686**

## **Staffing and Rightsizing Investments**

- 23 new positions that support to daily operations, goals and objectives for the Division and Department.
  - FY 26 \$2,207,989, FY 27 \$4,055,117
- Transfer 1 IT position to B&I Centralized IT Office
  - FY 26 (\$167,124), FY 27 (\$166,615)
- Requests an increase in travel for Division
  - FY 26 \$79,104, FY 27 \$78,327

## **Technology and Infrastructure Investments**

- Requests the replacement of 6 OSHA and 4 SCAT's vehicles
  - FY 26 \$27,892, FY 27 \$55,784
- Requests a new management database system
  - FY 26 \$1,730,502, FY 27 \$22,902
- Equipment Replacement
  - FY 26 \$127,371, FY 27 \$79,654



# NEVADA HOUSING DIVISION\*

Licenses/Permits: 653

## KEY FUNCTIONS:

Homeownership programs for low/moderate income, teachers, vets

Administer and regulate manufactured housing

Finance multi-family development/ preservation of affordable housing

Weatherization assistance

Administer federal funding for housing

Affordable housing database reporting

## CHALLENGES:

- Lack of housing supply and rising costs in the housing ecosystem
- Increased demand on compliance staff
- Need to modernize technology, division-wide

## CURRENT ACTIVITIES:

- Down Payment Assistance: **30,000** households assisted since 2015, **1,731** in current biennium, staff handles approx. **5,000** telephone inquiries/year
- Multifamily Bond Program: **18 developments** financially closed in last 24 months, creating or preserving **3,000** affordable apartments, supported by \$590M in volume cap
- 9% Tax Credit Program: **\$8M**
- Weatherization Program: **395** households assisted in FY23.
- HUD Award fund balance available **\$26M** (multiyear) for affordable housing development, rental assistance, housing and neighborhood stabilization
- Over **\$12M** in FY24 awards for the state Affordable Housing Trust Fund

## AFFORDABLE HOUSING UNITS:

- LIHTC units placed into service (FY23)- 1,267
- New construction and preservation in pipeline- 6,284
- Properties that exited affordability in FY20- None

\*General Fund

# NEVADA HOUSING DIVISION BUDGET ENHANCEMENTS

**Agency 744 includes Budget Accounts: 3836, 3837, 3838, 3839, 3840, 3841, 3845, 4865**

## **Staffing and Rightsizing Investment**

- 8 new positions that support to daily operations, goals and objectives for the Division and Department.
  - FY 26 \$683,466, FY 27 \$934,989
- Transfers 1 IT position to B&I Centralized IT Office (BA 4681)
  - FY 26 (\$166,415), FY 27 (\$165,831)
- Requests funding for a Customer Service Excellence Initiative
  - FY 26 \$59,500 , FY 27 \$56,000

## **Technology and Infrastructure Investments**

- Requests funding for a Technology Assessment and plan
  - FY 26 \$49000
- Equipment Replacement
  - FY 26 \$23,433, FY 27 \$23,982

# TAXICAB AUTHORITY

Licenses/Permits: 4,558

## PURPOSE:

The Taxicab Authority is the regulatory agency charged with oversight of the Clark County taxicab industry to ensure the safety, welfare and convenience of the public.

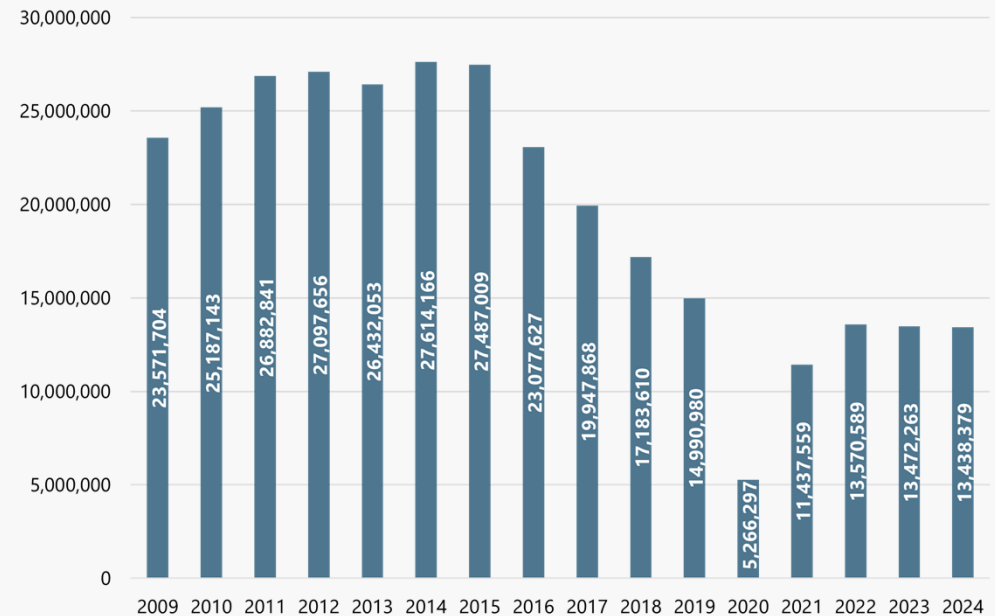
## KEY FUNCTIONS:

- Driver Permitting: Fingerprint and background investigation
  - 4,558 active permitted drivers
- Vehicle Inspection: Every vehicle is inspected annually
  - 11,553 total inspections
- Enforcement: Routine patrol, investigations and impounds
  - 6,745 citations and warning issued

## CHALLENGES:

- Annual number of rides has gone flat and future for-hire transportation projects will compete future ride volumes which will impact agency revenue

## ANNUAL TAXI TRIPS



# TAXICAB AUTHORITY BUDGET ENHANCEMENTS

## **Agency 750 includes Budget Accounts: 4130**

### **Technology and Infrastructure Investments**

- Equipment Replacement
  - FY 26 \$5,781, FY 27 \$13,090

# NEVADA TRANSPORTATION AUTHORITY

Licenses/Permits: 4,438

## PURPOSE:

The Nevada Transportation Authority (NTA) regulates the transportation industry which includes charter buses, limos, movers, tow cars, tour buses, non-emergency medical transfers, employer van pools, airport transfer services, special services, warehouse permits, transportation network companies (TNC) and autonomous vehicles statewide, as well as all taxicabs outside of Clark County.

## CURRENT ACTIVITIES:

- Process driver permits
- Administer new carrier applications
- Oversee administrative & enforcement hearings
- Audit & inspections of existing carriers
- Enforcement of Nevada laws by POST certified investigators

## CHALLENGES:

- Outdated, inadequate technology
- Inadequate staffing to address rising incidents of illegal transportation
- Significant regulatory gap in rural areas, lack of enforcement and safety inspections put rural Nevadans at risk

## DIVISION STATS:

Applications	• 117	6%
Drivers	• TNC- 36,939 • CPCN- 4,315	11% 74%
Complaints	• 588	35%
Enforcement	• Citations- 522 • Impounds- 255 • Warnings – 71	15% 29% 9%
Inspections	• 154	16%

\*2023/2024  
calendar year  
change

# NEVADA TRANSPORTATION AUTHORITY BUDGET ENHANCEMENTS

## **Agency 751 includes Budget Accounts: 3922, 3923**

### **Staffing and Rightsizing Investment**

- 1 IT position being transferred to B&I Centralized IT office
  - FY 26 (\$148,337), FY 27 (\$154,024)
- Travel, Training and Travel and Registrations
  - FY 26 \$72,052, FY 27 \$57,936

### **Technology and Infrastructure Investments**

- Requests funding for replacement equipment
  - FY 26 \$60,029, FY 27 \$3,927
- Requests funding for Division's enforcement databases
  - FY 26 \$165,292, FY 27 \$173,178

# DIVISION OF INSURANCE

Licenses/Permits: 265,817

## PURPOSE:

Protect consumers and ensure solvency through regulation of Nevada's **\$25 billion insurance industry** (companies, captives, insurance agents, adjusters, bail bond agents in all lines of insurance including health, life, long term care, service contracts, workers compensation, funeral/burial pre-need, property, casualty, title, auto and homeowners).

## REGULATED ENTITIES:

- **1,485** authorized insurers, **140** domestic carriers
- **265,817** active licenses including 249,178 individual licensed producers, 24,159 resident producers and 16,639 other

## CHALLENGES:

- Nevada's auto insurance rates are among the highest in the nation and continue to climb. Potential import tariffs will likely exacerbate the existing situation.
- Natural disasters are fueling record property damage losses. Models indicate that Nevada has the potential to be in the top tier of losses. Premium rates for single-family and general availability for condos, where rates are unregulated, are primary concerns.
- The ACA discouraged states from enacting new benefit mandates. Due diligence will be needed to ensure any new benefits considered avoid fiscal impact on premiums as Nevada is legally obligated to bear these costs.

## KEY STATISTICS:

Revenue Generated	• \$600+ million insurance premium tax to General Fund
Money Recovered	• \$9.4 million recovered for consumers in 2024
Complaint Investigations	• 167 complaint investigations, an 86% increase from 2023
Background Investigations	• 176 licensing background • 71 captive insurer
Public Inquiries	• 7,171 phone inquiries, averaging 597 per month

# DIVISION OF INSURANCE BUDGET ENHANCEMENTS

**Agency 741 includes Budget Accounts: 3813, 3818, 3821, 4684**

## **Staffing and Rightsizing Investment**

- 6 new positions that support to daily operations, goals and objectives for the Division and Department
  - FY 26 \$632,991, FY 27 \$699,283
- 1 IT position being transferred to B&I Centralized IT Office
  - FY 26 (\$171,458), FY 27 (\$170,881)

## **Technology and Infrastructure Investments**

- Requests funding for replacement equipment and vehicles
  - FY 26 \$48,438, FY 27 \$82,134



# FINANCIAL INSTITUTIONS DIVISION

Licenses/Permits: 1,946

## PURPOSE:

- Safeguard Nevada's financial institutions system to sustain a safe, sound and compliant financial environment to protect Nevadans and to promote economic development in a progressive, proactive, and service oriented manner
- Regulate depository institutions, non-depository businesses, and fiduciary institutions including but not limited to:
  - Banks, credit unions, thrift companies
  - Payday and title lenders, collection agencies, money transmitters, installment lenders
  - Retail and family trust companies

## KEY FUNCTIONS:

- Annual examinations of depository, non-depository and fiduciary licensees
- Investigate possible violations and take disciplinary action arising from complaints filed with the division (**Current biennium: 418 complaints/ 196 investigations completed**)
- Recruit and encourage proposals for new institutions as well as conversion and relocation of national and out-of-state charters into Nevada to increase capital intermediation in our state following a 50% loss during the recession
- Facilitate establishment of the fast-growing retail and family trust company market that brings skilled, professional jobs

## CHALLENGES:

- Potential push for deregulation
- Cryptocurrency
- Nuance of specialty banks with respect to staff knowledge
- Potential problems around artificial intelligence replacing decision-makers in regulated institutions
- Staffing levels

# FINANCIAL INSTITUTIONS DIVISION BUDGET ENHANCEMENTS

**Agency 755 includes Budget Accounts: 3805, 3835, 3882**

## **Staffing and Rightsizing Investment**

- 5 new positions that support to daily operations, goals and objectives for the Division and Department.
  - FY 26 \$563,401, FY 27 \$637,495
- 5 positions are being transferred to Financial Institutions Division from the Directors Office.
  - FY 26 \$444,969, FY 27 \$451,389
- Requests an increase in travel for training and travel to support goals and objectives for the Division .
  - FY 26 \$156,329 , FY 27 \$156,329

## **Technology and Infrastructure Investments**

- Requests funding for cryptocurrency/blockchain software and a new investigation, licensing, consumer complaint, and examination repository data system.
  - FY 26 \$1,246,192, FY 27 \$70,000
- Equipment Replacement
  - FY 26 \$6,752

# MORTGAGE LENDING DIVISION

**Licenses/Permits: 12,348**

## PURPOSE:

Implement and administer licensing and regulatory programs primarily related to non-depository mortgage lending activity. Non-depository institutions do not accept or fund activities with the "demand deposits" of customers such as checking or savings accounts.

## KEY FUNCTIONS:

- Company and individual occupational licensing
- Periodic examinations of licensee's books and records
- Investigations of consumer complaints and findings from examinations
- Administrative law enforcement and civil adjudication

## CHALLENGES:

- Economic and market uncertainty may affect mortgage market dynamics
- Tech-driven evolution- cybersecurity risk and ensuring ethical and compliant use of AI in underwriting and servicing- requires expertise and specialized tools for oversight
- Potential federal policy changes

## FY25 STATS:

Inquiries/Calls  
Received: 490

Complaints  
Received: 61

Complaints  
Closed: 15

Enforcement  
Actions Taken:  
1

Investigations  
Pending: 46

### Number of Licensees

- Mortgage Companies: 549
- Mortgage Servicers: 139
- Registered Offices: 1,530
- Mortgage Loan Originators: 9,998
- Escrow Agencies: 9
- Escrow Agents: 19
- Exempt Companies: 80
- Credit Service Registrations: 24

# MORTGAGE LENDING DIVISION BUDGET ENHANCEMENTS

## **Agency 756 includes Budget Accounts: 3910**

### **Staffing and Rightsizing Investment**

- Requesting 3 new positions that support to daily operations, goals and objectives for the Division and Department.
  - FY 26 \$236, 954, FY 27 \$294,214
- 6 positions are being transferred to Mortgage Lending Division from the Directors Office.
  - FY 26 \$547,229, FY 27 \$557,454
- Requests an increase in travel for conferences that support goals and objectives for the Division.
  - FY 26 \$16,596 , FY 27 \$16,596
- Requests funding for the division to become accredited by the Conference of State Bank Supervisors.
  - FY 26 \$23,000, FY 27 \$23,000

### **Technology and Infrastructure Investments**

- Requests funding for the division's digital licensing and enforcement case management platform.
  - FY 26 \$105,607, FY 27 \$3,290

# OFFICE OF THE LABOR COMMISSIONER\*

Licenses/Permits: 346

## PURPOSE:

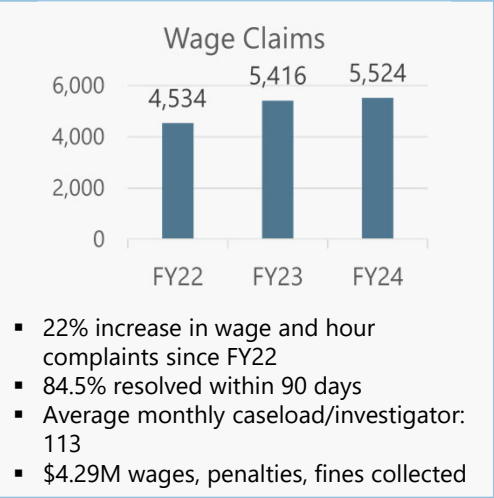
- The Office of the Labor Commissioner is the principal wage and hour regulatory agency. The office also licenses private employment agencies and professional employer organizations, administers the state's Registered Apprenticeship Program, and public works registration and compliance.

## KEY FUNCTIONS:

- Enforce private sector employment laws including:
  - Minimum wage and overtime, breaks and lunches, and deductions (NRS/NAC 608)
  - Employment practices (NRS/NAC 613)
  - Employment of minors (NRS/NAC 609)
- License private employment agencies and professional employer organizations (NRS/NAC 611)
- Administer the Nevada State Apprenticeship Program (NRS/NAC 610)
- Administer public works projects, prevailing wage and Apprenticeship Utilization Act (NRS/NAC 338)

## CHALLENGES:

- Keeping up with public works compliance: no dedicated staff for audits/investigations, low industry compliance
- Threat of DOL derecognition as an "SAA" state for NRS 610 noncompliance
- Staff burnout from high and increasing caseloads



## STATS:

Private Employment Agencies	118
Professional Employer Organizations	228
Registered Apprenticeship Programs	70
RAP Occupations	100
Current Apprentices	6,689
Public Works # Requests	1,044
NRS 338 Complaints	143

\*General Fund

# OFFICE OF THE LABOR COMMISSIONER BUDGET ENHANCEMENTS

**Agency 752 includes Budget Accounts: 3900**

**Staffing and Rightsizing Investment**

- Requesting 3 new positions that support to daily operations, goals and objectives for the Division and Department.
  - FY 26 \$222,157, FY 27 \$448,588

# REAL ESTATE DIVISION\*

Licenses/Permits: 42,364

## PURPOSE:

The Real Estate Division licenses and regulates real estate professionals in Nevada and provides services to stakeholders of common-interest communities

## KEY FUNCTIONS:

- **LICENSING** Issues licenses to real estate salespersons/ brokers, builders and developers, timeshare agents and representatives, appraisers, energy auditors/ inspectors, community managers
- **EDUCATION** A hub for all real estate education and training
- **COMPLIANCE** Receives complaints and opens cases for investigation and disciplinary hearings
- **OFFICE OF THE OMBUDSMAN FOR COMMON-INTEREST COMMUNITIES AND CONDOMINIUM HOTELS (CICCH)** Assists homeowners and board members in common interest communities to understand their rights /obligations, registers associations

## CHALLENGES:

- After National Association of Realtor settlement, buyers will now be required to sign agreements regarding compensation owed to their agent. An increase in consumer questions and complaints is anticipated.
- Approximately 20% of licensees reside outside of southern Nevada, with no physical office in the northern part of the state, these licensees do not have access to the same options for service as their southern Nevada counterparts.
- Investigative cases by the compliance section have increased due to increased real estate activities resulting in increased workloads for existing staff.

### Real Estate Compliance

Complaints Received	1,360
Cases Opened	478
Commission Hearing	66
Telephone Inquiries	6,238

### CICCH Ombudsman

Registered Associations	3,699
Total Units	608,102
New Associations	73
New Units	13,395
Community Managers	782

\*General Fund

# REAL ESTATE DIVISION BUDGET ENHANCEMENTS

**Agency 748 includes Budget Accounts: 3820, 3822, 3823, 3826, 3827**

## **Staffing and Rightsizing Investment**

- Requesting 1 new position
  - FY 26 \$161,451, FY 27 \$204,076
- 1 position is being transferred from BA3820 to BA3823 within the Division
  - FY 26 (\$96,248), FY 27 (\$98,988)



# GOVERNMENT EMPLOYEE-MANAGEMENT RELATIONS BOARD

## PURPOSE:

The board acts as an administrative court resolving disputes between local governments and their employee organizations, and state employee organizations and the executive department of state government in the areas of: unfair labor practice allegations, which job classifications are included in a bargaining unit, and which employee or labor organization, if any, is to represent given employees.

## WHO THEY SERVE:

- 212 local and state government entities
- 157 employee organizations, 5 labor organizations
- 17,187 state government employees and 88,688 local government employees, 271 bargaining units

## CASES:

- 44 cases filed in FY24, a **76% increase** from FY23 and the highest number recorded since at least 2000
- In the past 4 fiscal years, the agency prevailed on 100% of cases appealed to the courts via petition for judicial review

## CHALLENGES:

- With retirements and term expirations, all 5 board members and the Commissioner will need to be replaced
- Potential proposals to expand collective bargaining to more employees and allowing public sector employees to strike would create additional workloads

# GOVERNMENT EMPLOYEE-MANAGEMENT RELATIONS BOARD

## BUDGET ENHANCEMENTS

### **Agency 747 includes Budget Accounts: 1374**

No major budget enhancements or program changes

# NEVADA ATTORNEY FOR INJURED WORKERS

## **PURPOSE:**

The attorneys in the Office of the Nevada Attorney for Injured Workers (NAIW) represent injured workers claiming rights under the Nevada Industrial Insurance Act.

- Services are provided at no cost to the claimant after their case reaches the administrative appeals level.
- NAIW can also represent the claimant on appeal to the district court or the Nevada Supreme Court.
- The agency also provides procedural advice and general information about the workers' compensation system to the public.

## **CURRENT ACTIVITIES:**

Represent injured workers in over 937 cases during FY24, which includes:

- Initial Administrative Appeals Hearing: 644
- Appeals to District Courts: 6
- Appeals to Nevada Supreme Court: 2
- Decision and Settlement Wins: 287
- Information calls from the public: 1,365

# NEVADA ATTORNEY FOR INJURED WORKERS BUDGET ENHANCEMENTS

## **Agency 753 includes Budget Accounts: 1013**

### **Staffing and Rightsizing Investment**

- Requests an increase in travel for conferences and training that support goals and objectives for the Division.
  - FY 26 \$15,362 , FY 27 \$15,362



**QUESTIONS?**

All photos were taken by B&I staff