

Joe Lombardo
Governor



Richard Whitley
Director

2025-2027 Governor's Recommended Budget Legislative Commission's Budget Subcommittee

Division of Child and Family Services

Marla McDade Williams, Administrator

January 27, 2025



Department of Health and Human Services

Helping people. It's who we are and what we do.



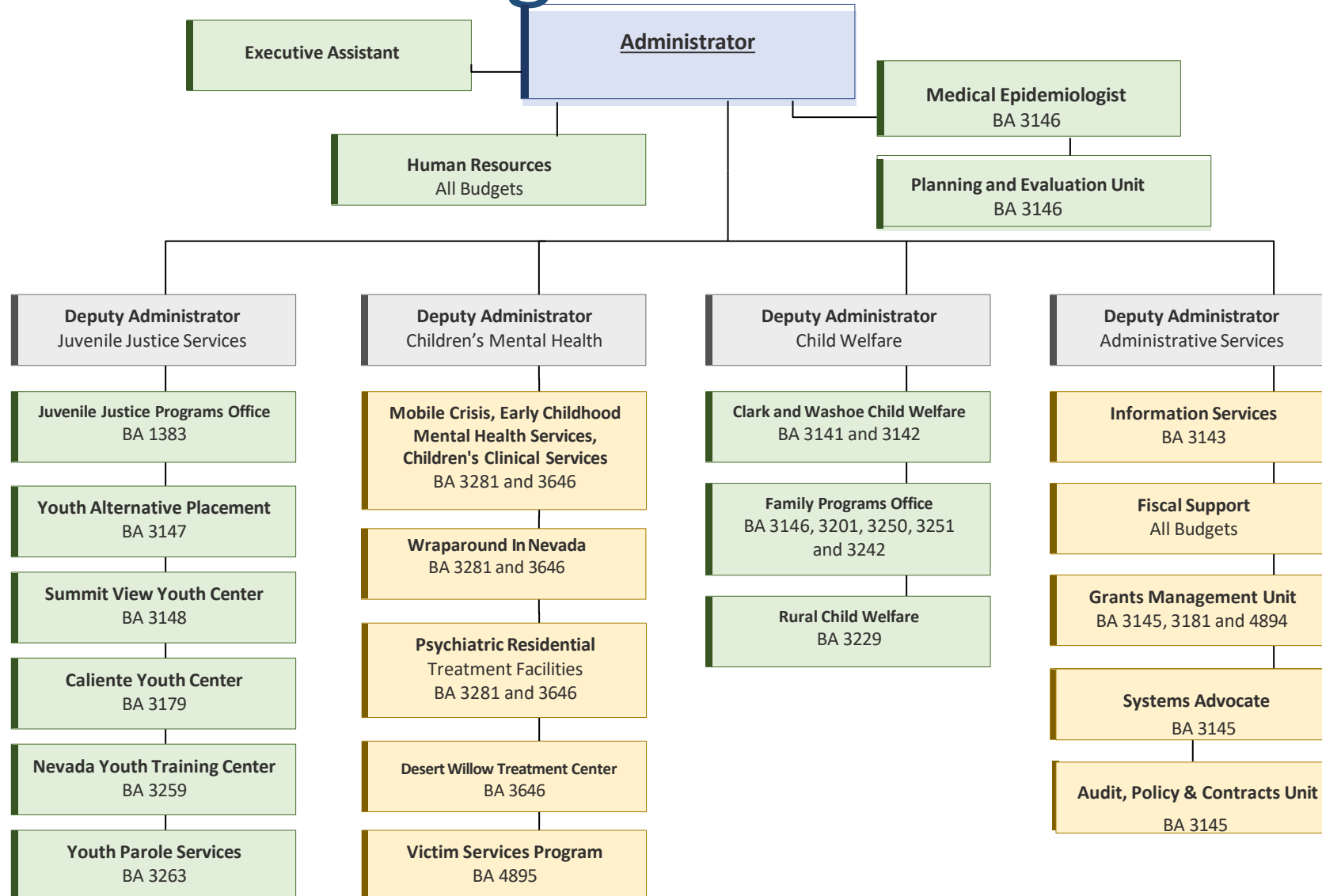
Division Mission

The Division of Child and Family Services, together in genuine partnership with families and communities, provides support and services to assist Nevada's children and families in reaching their full human potential. We recognize that Nevada's families are our future and that families thrive when they:

- Live in safe, permanent settings.
- Experience a sense of sustainable emotional and physical well-being.
- Receive support to consistently make positive choices for family and common good.



DCFS Organizational Chart





Summary of Division Operations

The Division provides a wide range of services for the children, youth, and families in Nevada. Program areas include Child Welfare, Juvenile Justice, Children’s Mental/Behavioral Health Services, Administration and Support Services, and direct services as well as oversight for programs administered at the county and local levels.

Juvenile Justice Services	Children’s Mental Health	Child Welfare Services	Administrative and Support Services
Youth Alternative Placement	Inpatient Treatment Services	Child Protective Services	Grant Management and Fiscal Administration
Juvenile Correctional Care	Residential Care	Intensive Family Services	Federal Reporting on Child Welfare Services
Rehabilitation and Academic/Vocational Training	Acute Residential Treatment Center	Foster Care Licensing	Personnel and Payroll
Youth Parole Bureau- Supervision and Services	Adolescent Residential Treatment Center	Foster Care Placements	Fiscal Services
Interstate Compact for Juveniles (ICJ)	Early Childhood Services	Child Abuse and Neglect Registry	Budget
Quality Improvement	Outpatient Treatment Services	Eligibility Determination for Federal Programs to Youth	Contracts Administration
Juvenile Justice Delinquency Prevention Act (JJDP) Compliance	Intensive Care Coordination Services	Interstate Compact for the Placement of Children	System Advocate Office
Prison Rape Elimination Act (PREA)	Crisis Support Services	Services to Foster Youth Transitioning to Adulthood	Compliance and Oversight for Various Programs
Juvenile Justice Oversight Commission	Training	Adoption Placement	Information Services
Program Office – Grant Programs, Data Collection	Victims of Crime Program		



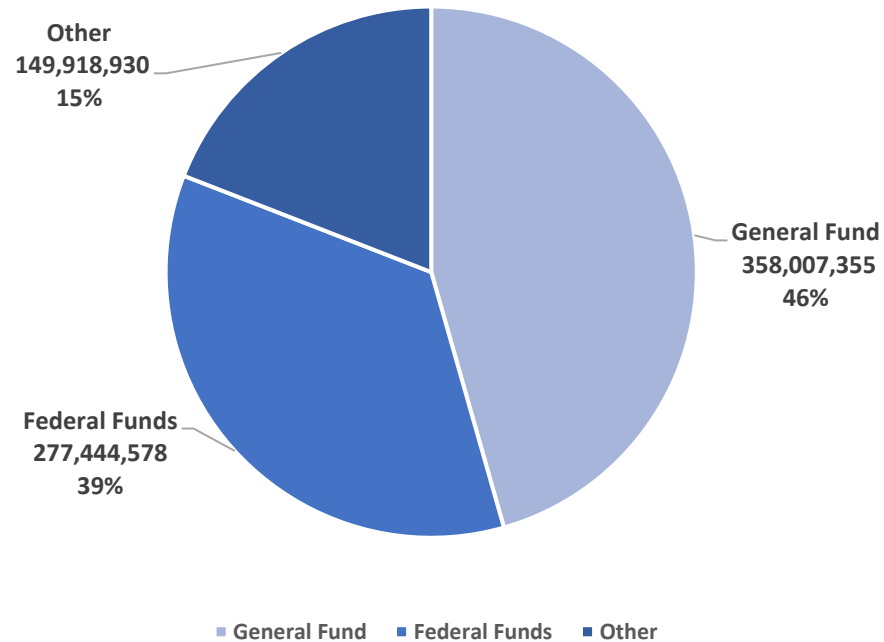
Accomplishments

- The Summit View Youth Center earned the Diamond Level of Achievement Award for their successful implementation of the Positive Behavioral Interventions and Support program (PBIS).
- American Rescue Plan Act (ARPA) projects addressing the children's mental health crisis
 - Certification for Youth Peer Support Specialists
 - Funding for Nurse Apprenticeship
 - Development of a network for intensive home-based wraparound services
- Grants
 - Safe Babies Court in Carson City and Clark County and expansion in Washoe County
 - System of Care to build a provider network in Nevada to address gaps in services
 - Intensive in-home family services



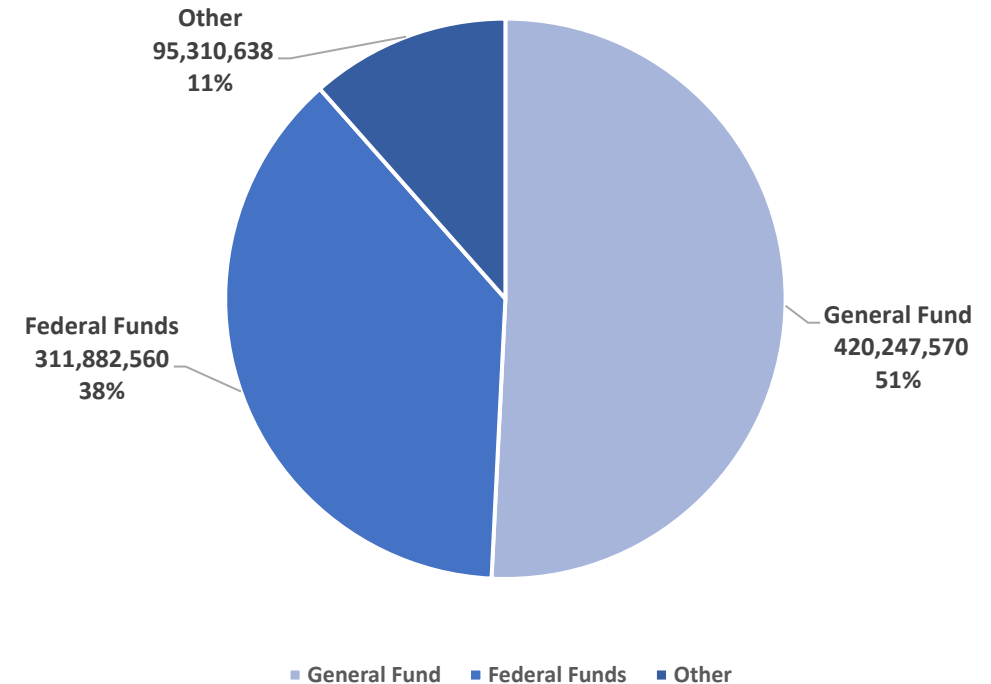
Budgeted Funding Sources

Legislature Approved 2024-25 Biennium



Total: \$785,370,863

Governor's Recommends 2026-27 Biennium



\$827,440,768



Major Enhancements

Summit View Youth Center (3148):

- **Intake Assessment and Placement Center (E299):** This request funds the development and implementation of a new Intake Assessment and Placement Center. When a youth is committed to the State, they undergo clinical screening and assessments to determine the most suitable placement. Currently, while awaiting the completion of screenings, assessments and subsequent transfer to a state facility for the detention of children or a behavioral health facility, these youth remain in county detention. Both the county and the youth would benefit from a streamlined process that transitions the youth from county to state care and custody allowing the committed youth to begin their program without unnecessary delays.
 - Funding source: Fund for a Resilient Nevada



Major Enhancements (continued)

Child Welfare Agencies:

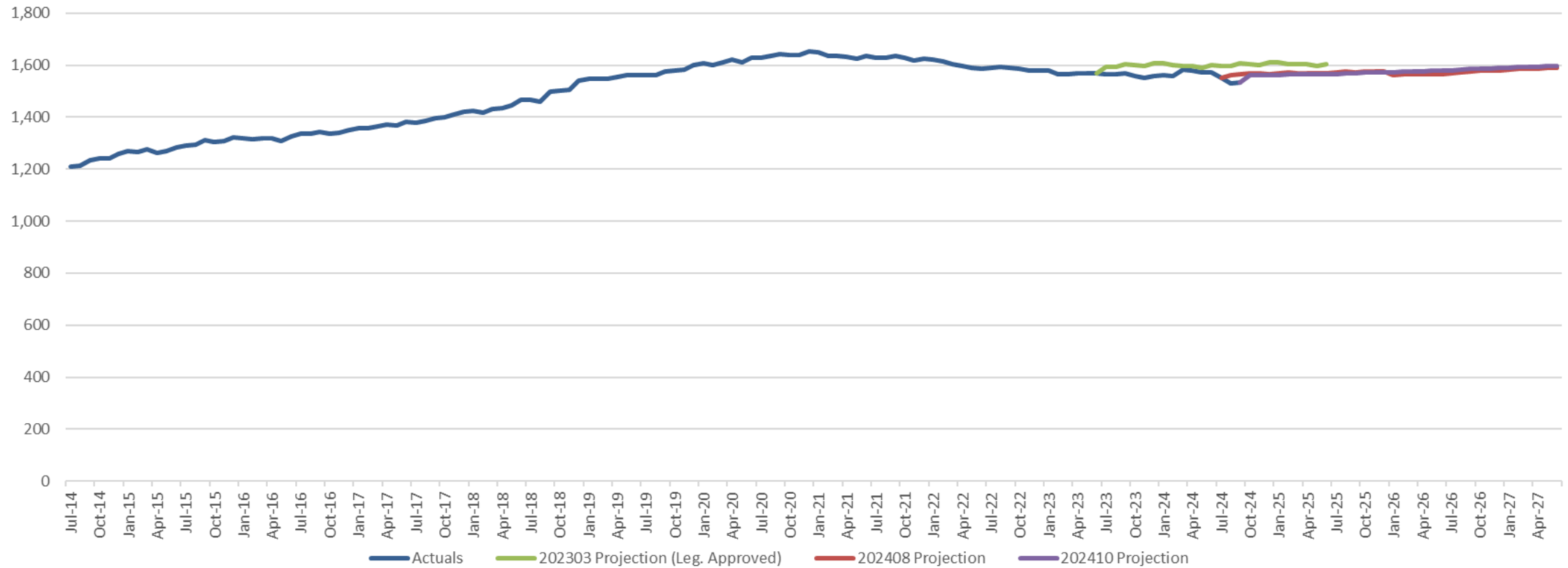
- Rural Child Welfare (3229)
- Washoe County Human Services Agency (3141)
- Clark County Family Services (3142)

Extended Young Adult Support Services (E251): In 2008, Congress passed the Foster Connections to Success and Increasing Adoption Act. This law provided state the option to provide Extended Foster Care up to age 21 and receive federal Title IV-E funds to share the cost of foster care, adoption assistance, and kinship guardianship. This request supports all three of the child welfare agencies, including caseload and staffing.



Caseload

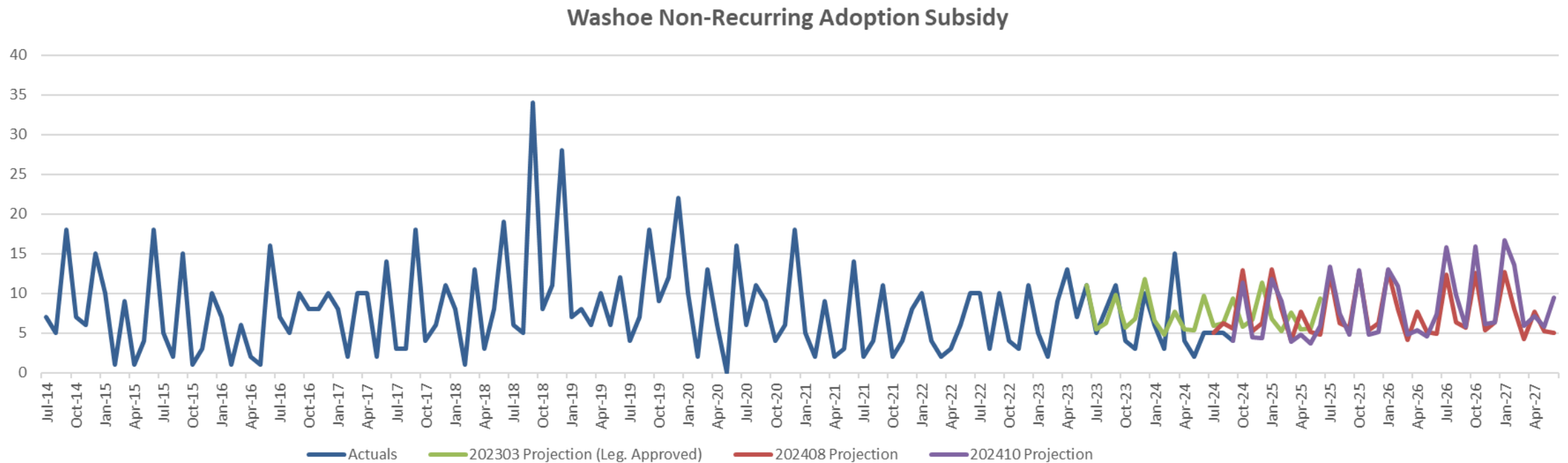
Washoe Adoption Subsidy





Caseload

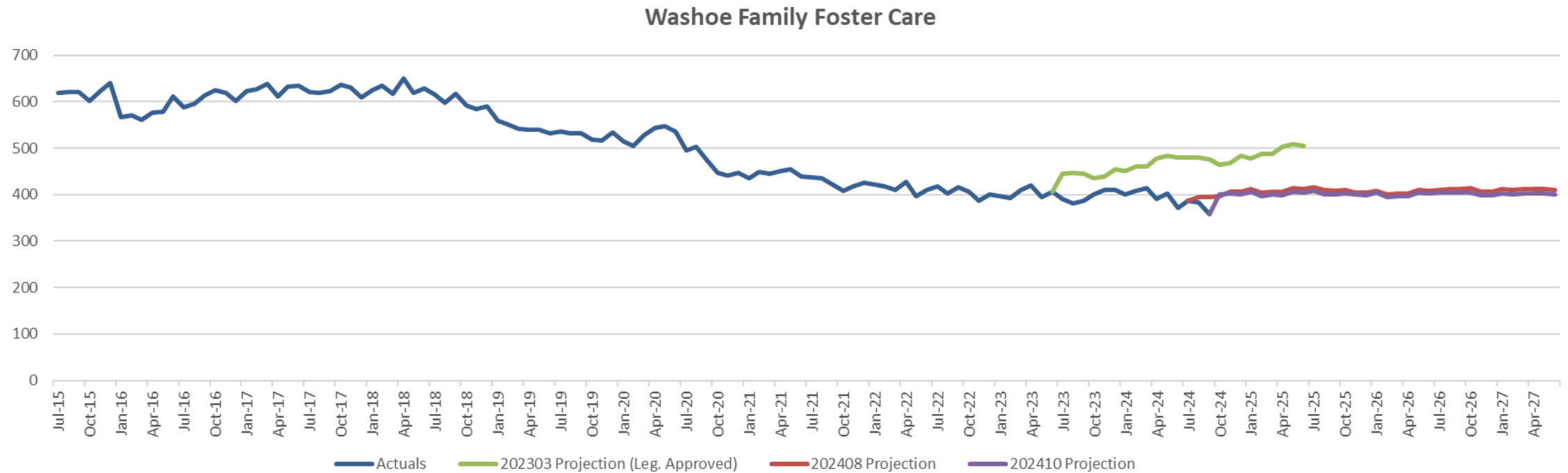
- Washoe County Human Services Agency – Non-Recurring Adoption Subsidy Caseload





Caseload

- Washoe County Human Services Agency – Family Foster Care Caseload

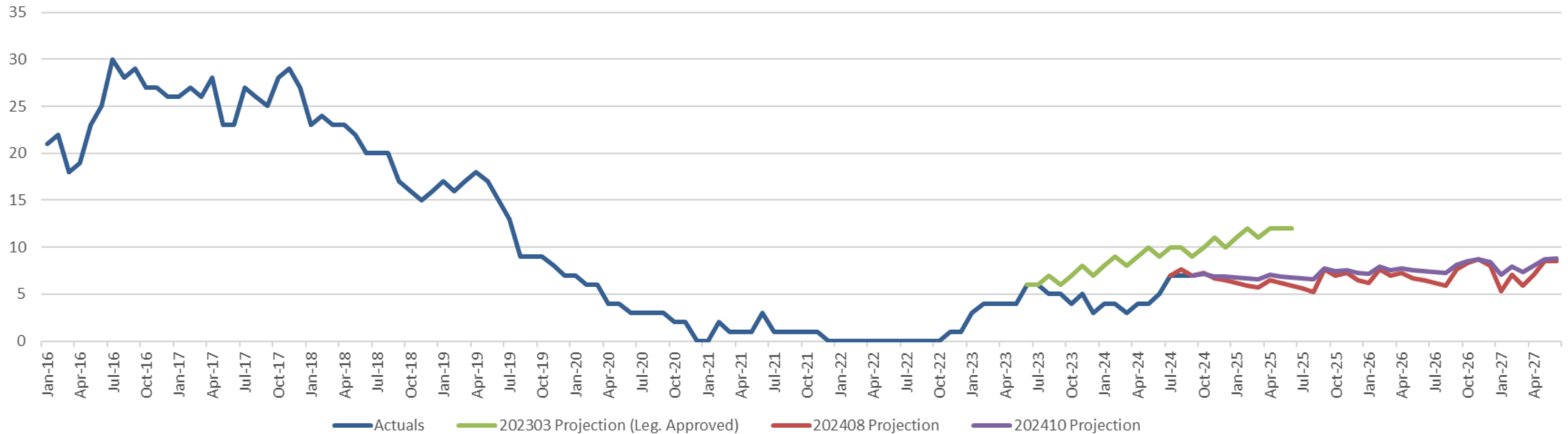




Caseload

- Washoe County Human Services Agency – Advanced Foster Care Caseload

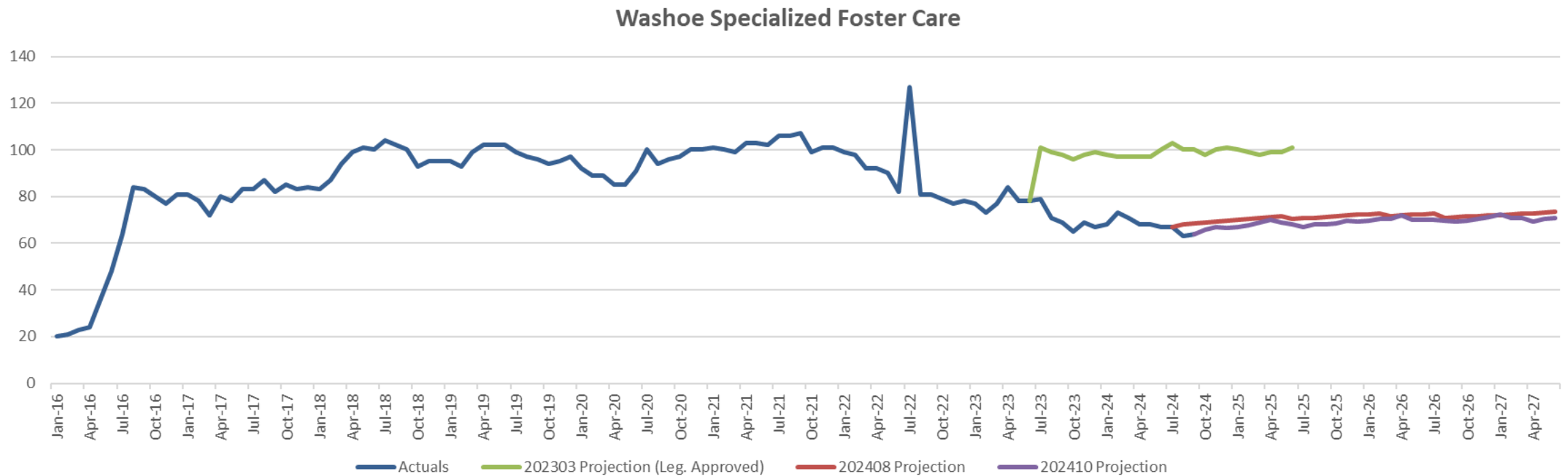
Washoe Advanced Foster Care





Caseload

- Washoe County Human Services Agency – Specialized Foster Care Caseload

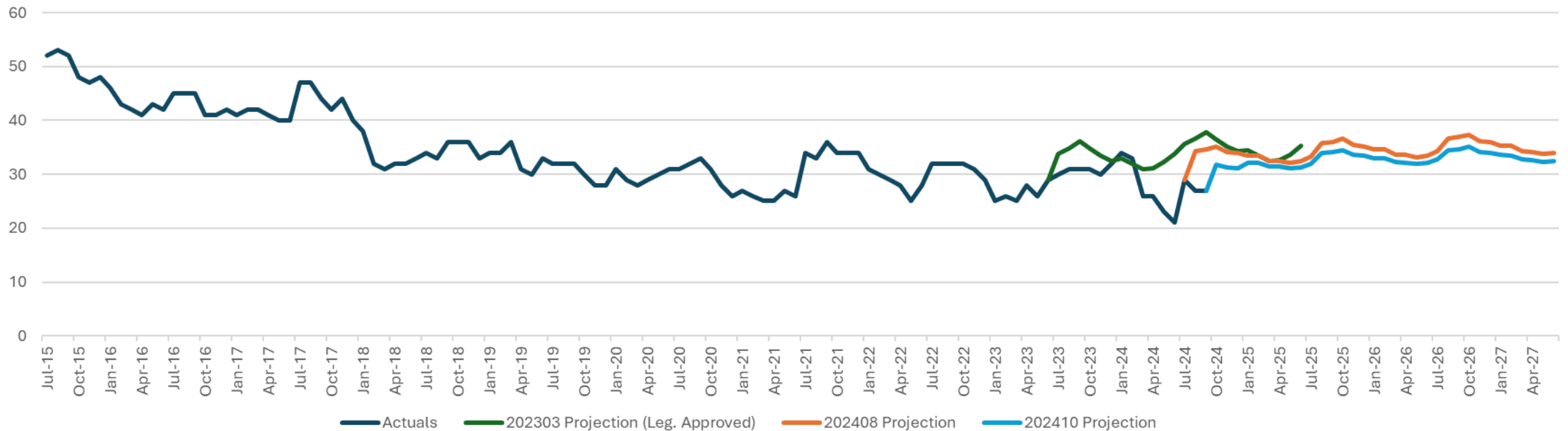




Caseload

- Washoe County Human Services Agency – Court Jurisdiction Caseload

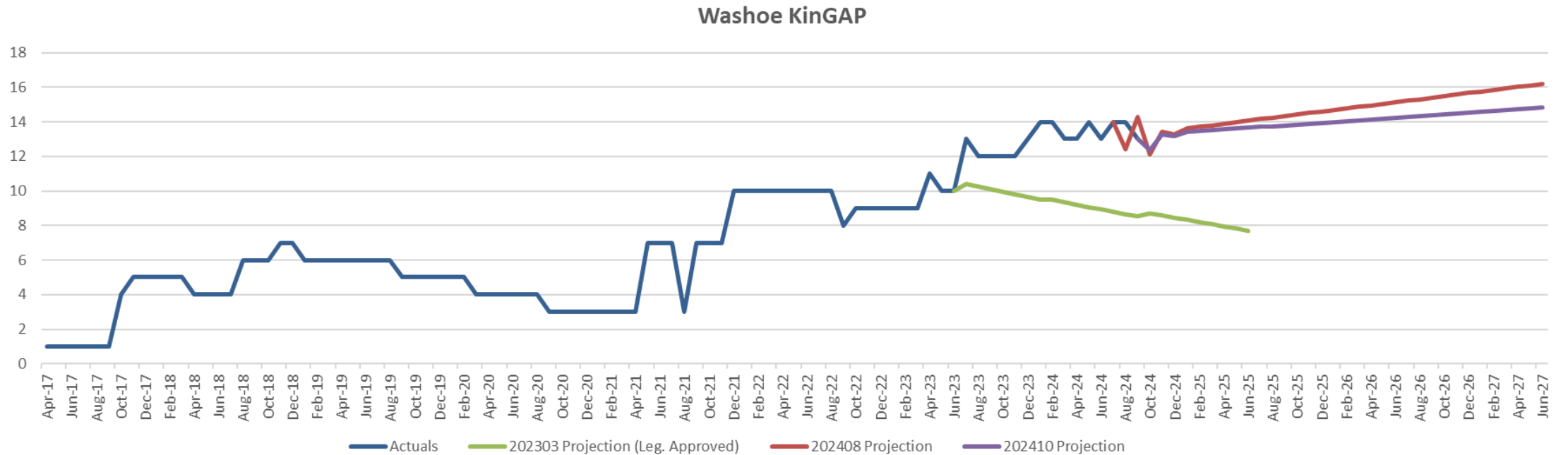
Washoe Court Jurisdiction





Caseload

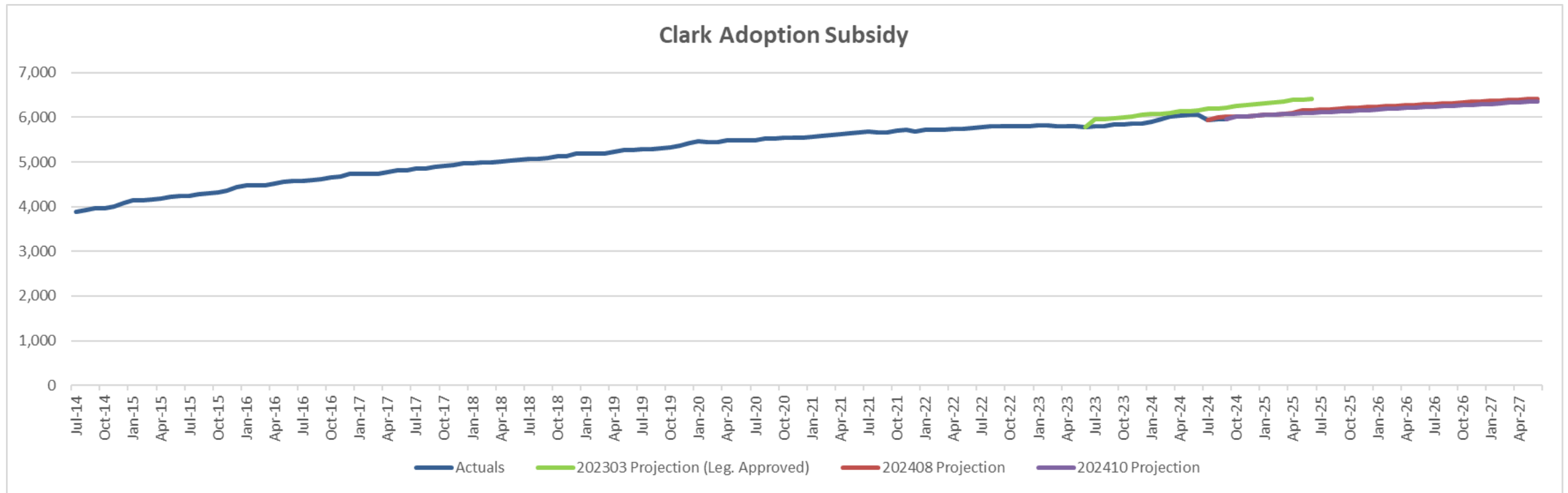
- Washoe County Human Services Agency – KinGAP Caseload





Caseload

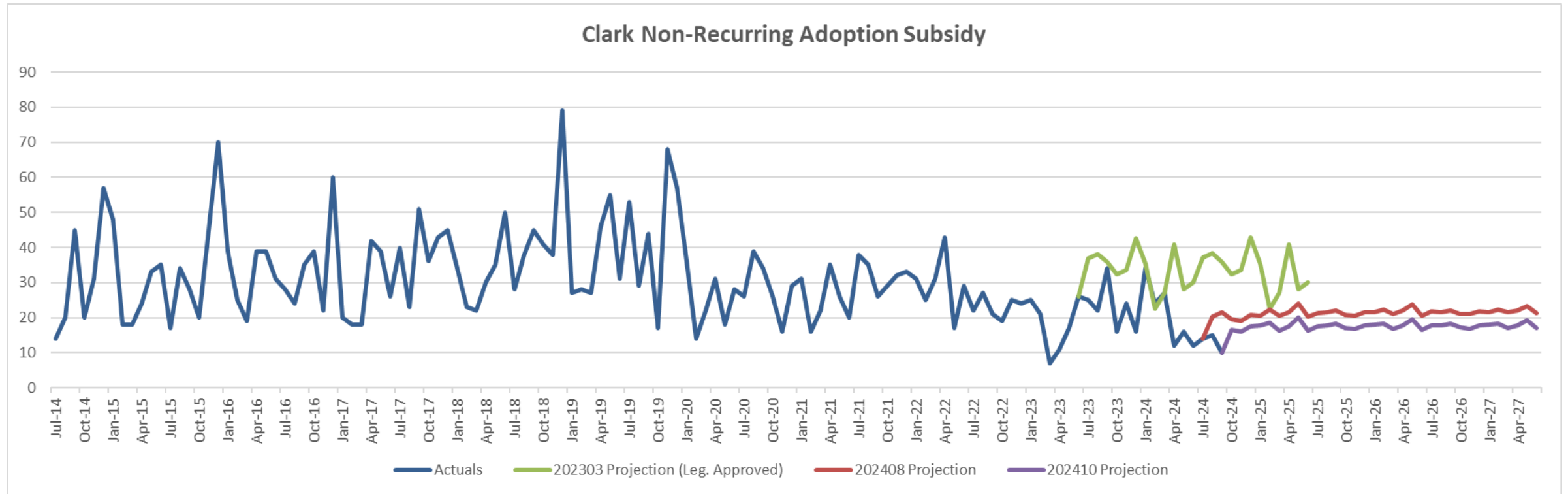
- Clark County Family Services – Adoption Subsidy Caseload





Caseload

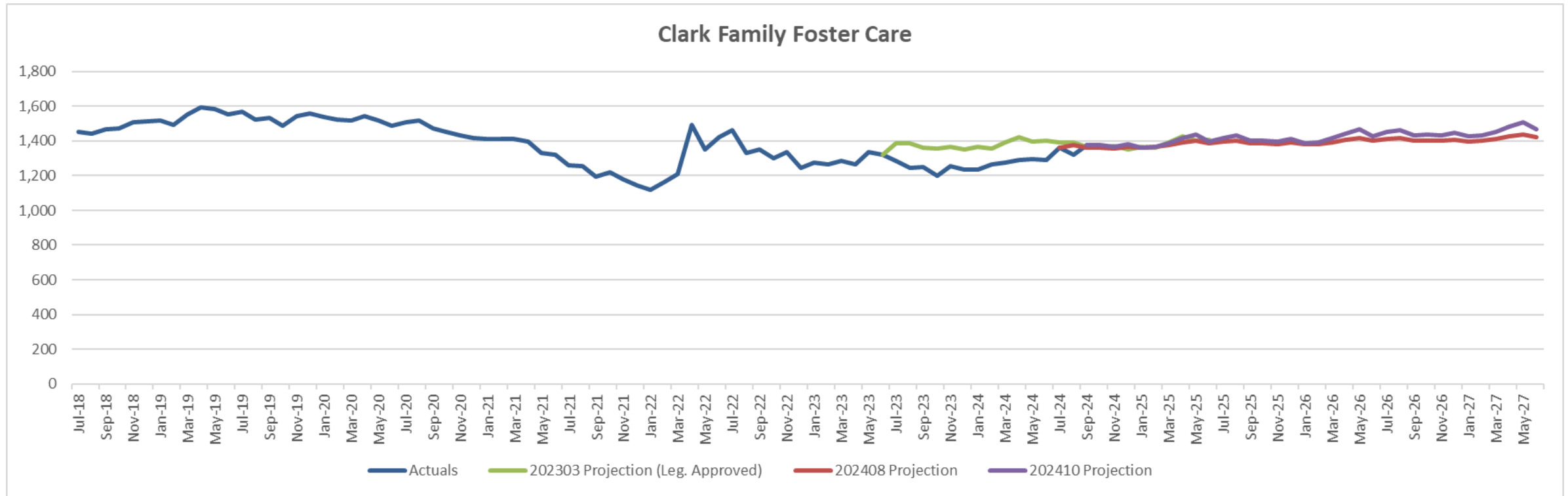
- Clark County Family Services – Non-Recurring Adoption Subsidy Caseload





Caseload

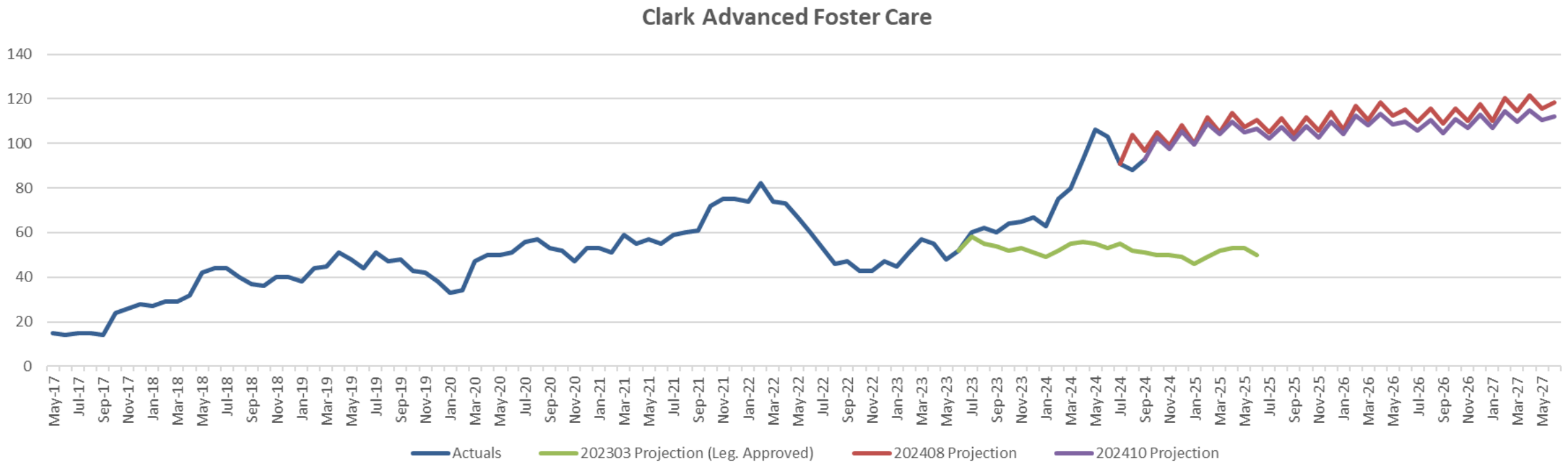
- Clark County Family Services – Family Foster Care Caseload





Caseload

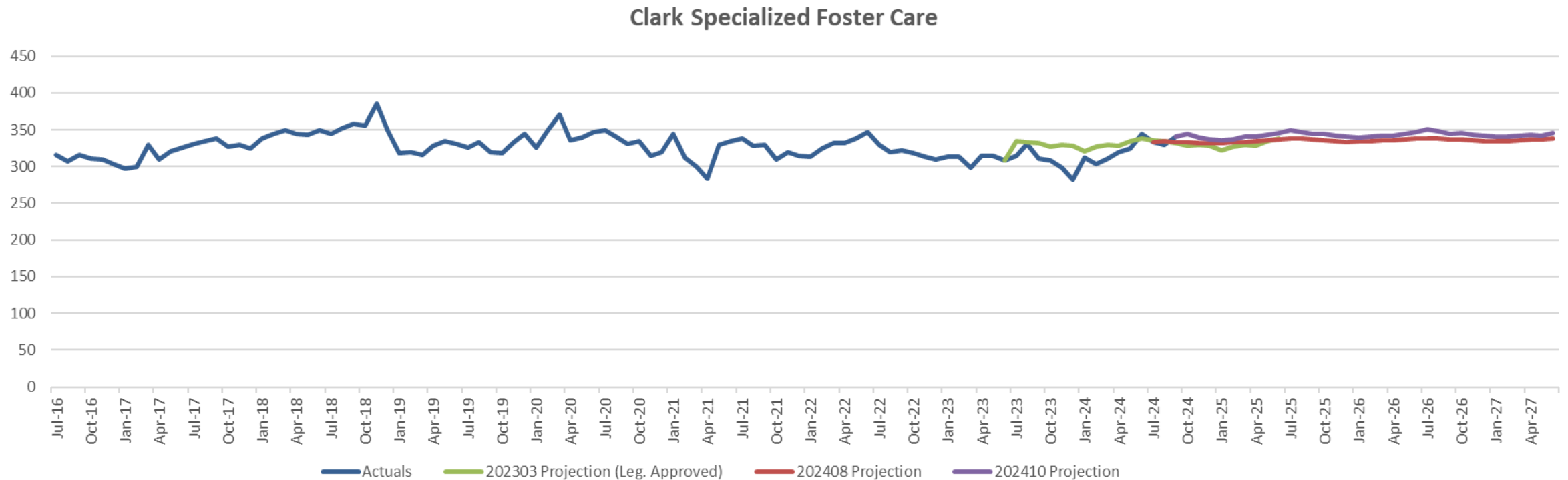
- Clark County Family Services – Advanced Foster Care Caseload





Caseload

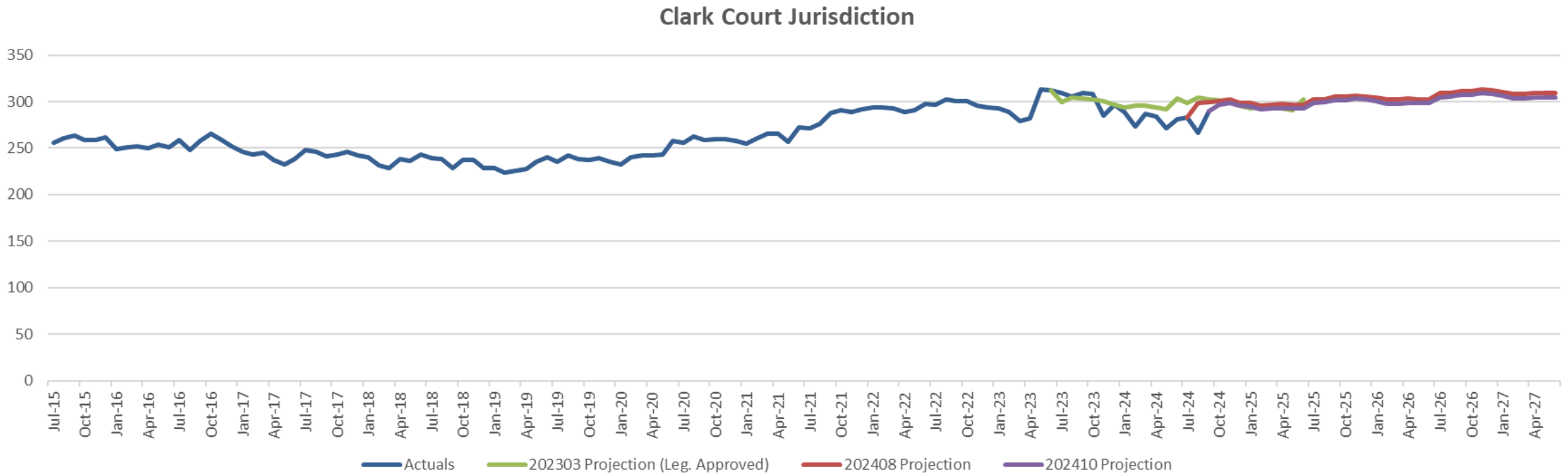
- Clark County Family Services – Specialized Foster Care Caseload





Caseload

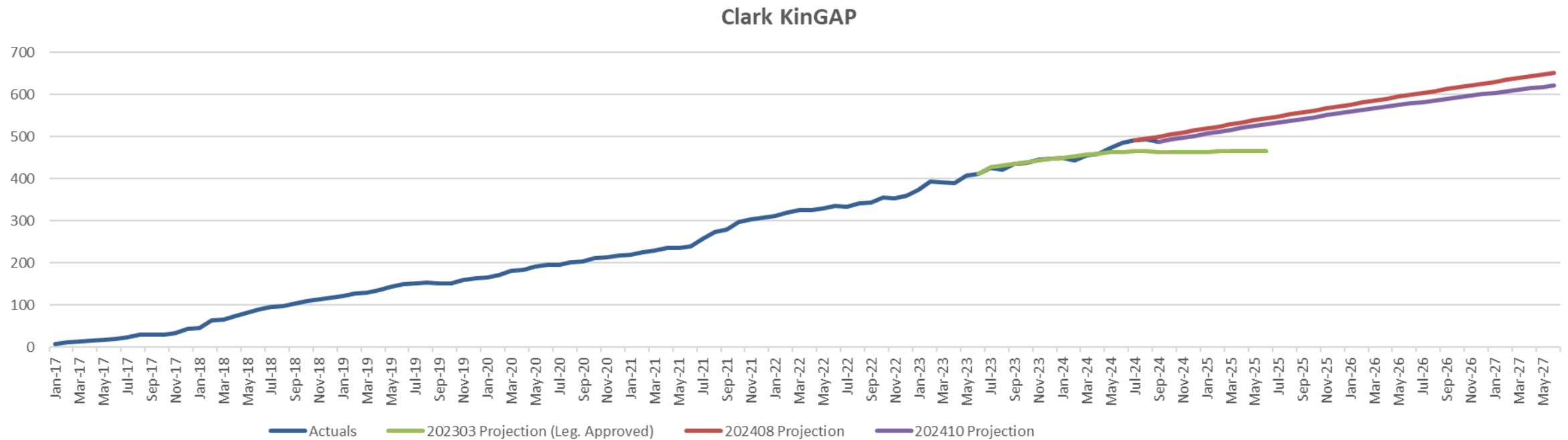
- Clark County Family Services – Court Jurisdiction Caseload





Caseload

- Clark County Family Services – KinGAP Caseload

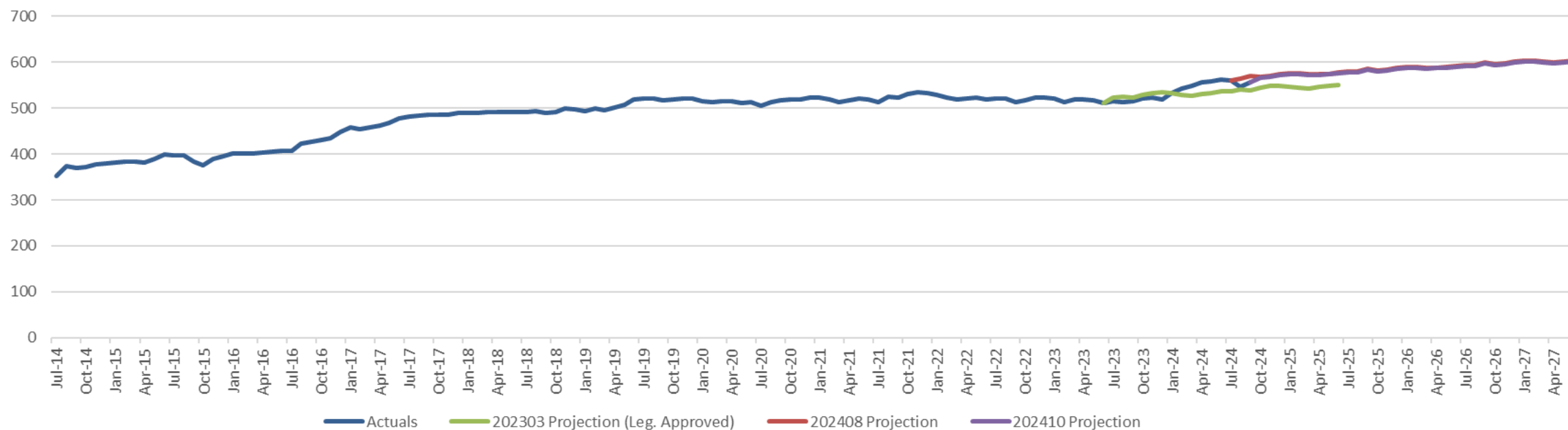




Caseload

- Rural Child Welfare – Adoption Subsidy Caseload

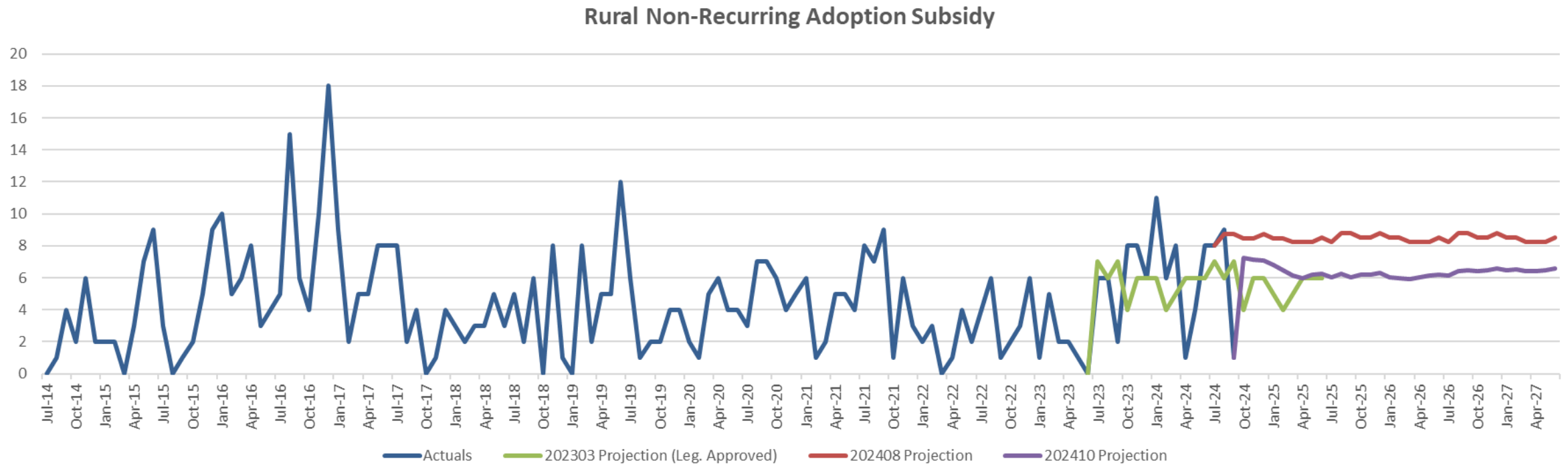
Rural Adoption Subsidy





Caseload

- Rural Child Welfare – Non-Recurring Adoption Subsidy Caseload

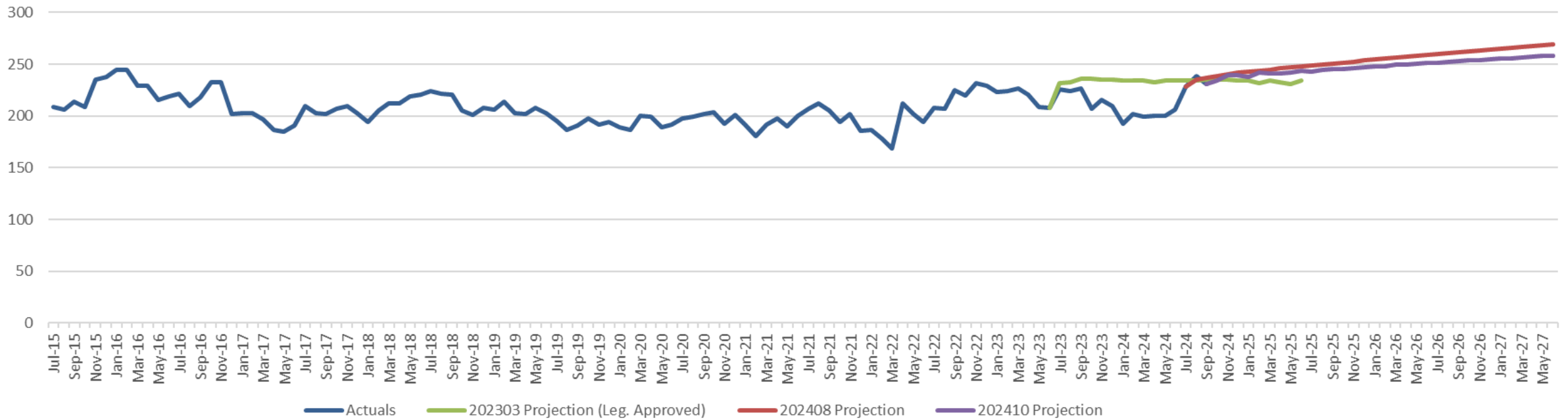




Caseload

- Rural Child Welfare – Family Foster Care Caseload

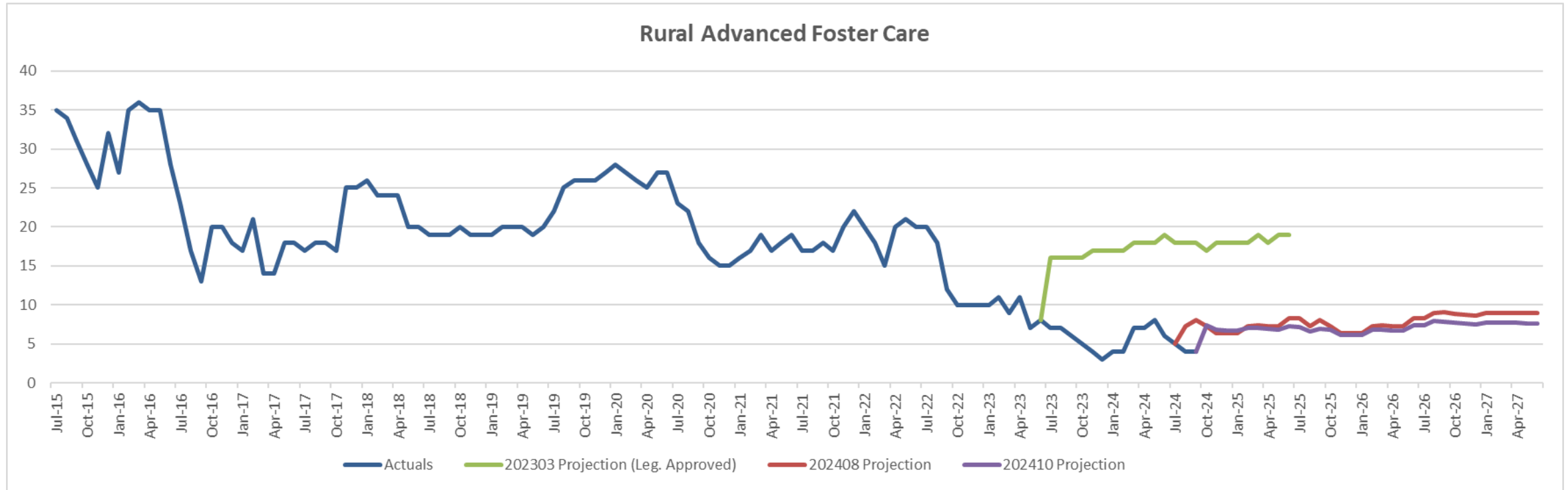
Rural Family Foster Care





Caseload

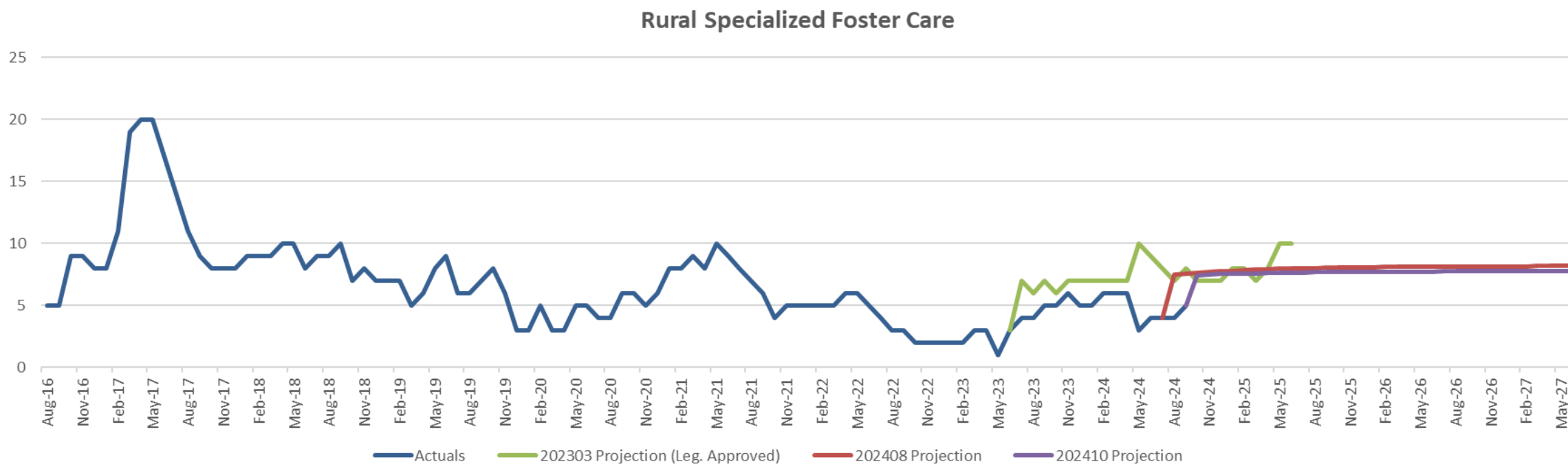
- Rural Child Welfare – Advanced Foster Care Caseload





Caseload

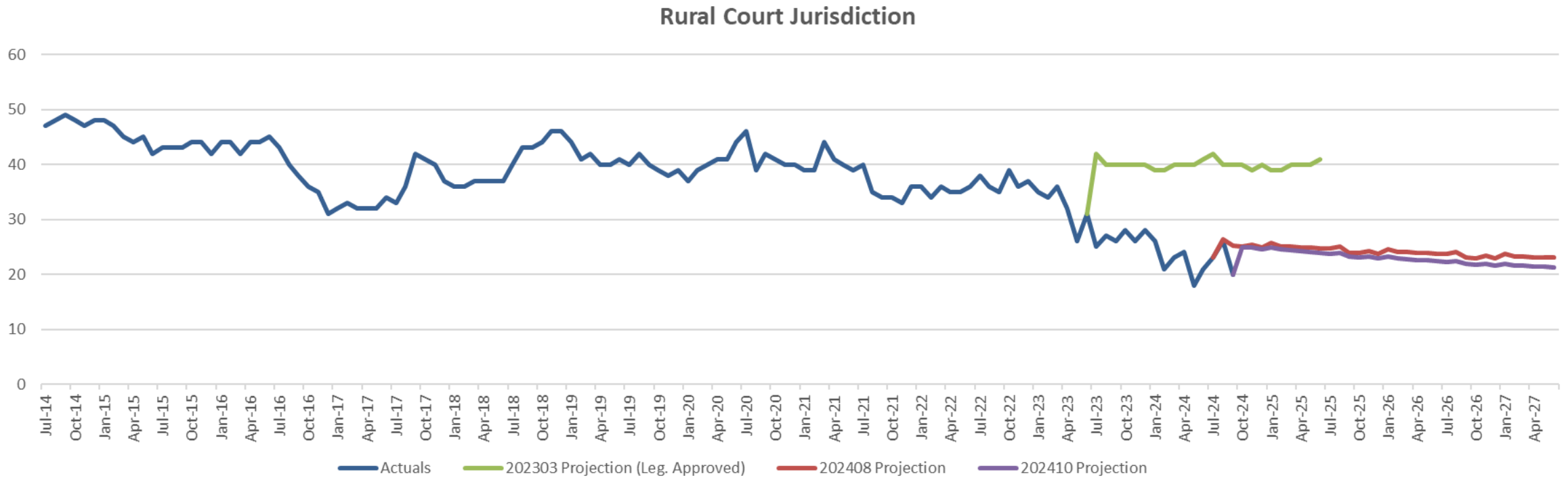
- Rural Child Welfare - Specialized Foster Care Caseload





Caseload

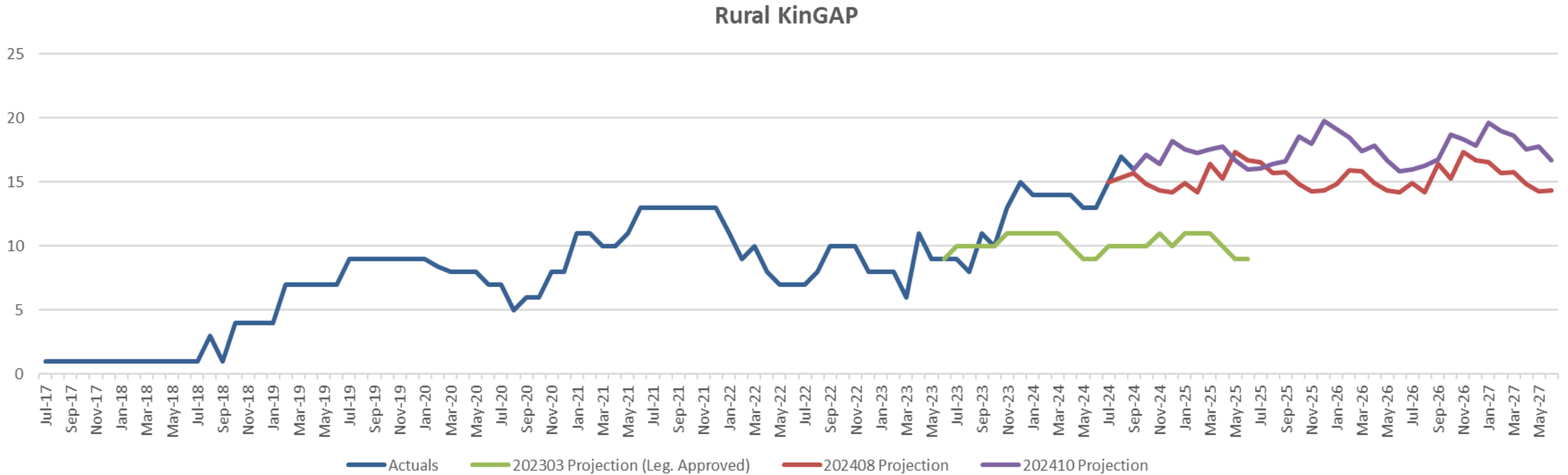
- Rural Child Welfare – Court Jurisdiction Caseload





Caseload

- Rural Child Welfare – KinGAP Caseload





Facility and Service Populations

- **Children's Mental Health**

- **Desert Willow Treatment Center** – This treatment center is a licensed 54-bed psychiatric hospital, which provides mental health treatment to children throughout the state.
- **Psychiatric Residential Treatment Facility (PRTF) North** – This facility provides 24-hour highly structured services for children and youth between ages 12-17 who are severely emotionally disturbed.

- **Juvenile Justice Facilities**

- The Division provides programming and services to youth between the ages of 12-18
- **Summit View Youth Center** – This facility serves as the maximum-security center for youth with a capacity of 48 beds. SVYC focuses on High School aged males between 14 and 19 years of age.
- **Caliente Youth Center** – This facility is a staff-secure with a capacity of 80 beds, including five separate housing units for youth committed to the state for correctional care; CYC serves males and females ages 12-18.
- **Nevada Youth Training Center** – This facility is a staff-secure, including seven separate housing units for youth committed to the state for correctional care. NYTC has the capacity to house 64 youth, female or male ages 12-18.



2026-27 Biennium Budget Account Summary

Governor Recommends Budget (G01)		Fiscal Year 2026				Fiscal Year 2027			
409	Division of Child and Family Services	General Fund	Federal Funds	Other	Total	General Fund	Federal Funds	Other	Total
	1383JUVENILE JUSTICE SERVICES	3,326,126	1,024,053	37,367	4,387,546	3,343,176	1,023,903	38,634	4,405,713
	3141WASHOE COUNTY CHILD WELFARE	20,734,030	20,185,706	595,035	41,514,771	21,058,785	20,326,285	537,075	41,922,145
	3142CLARK COUNTY CHILD WELFARE	74,519,353	62,037,751	1,698,188	138,255,292	76,000,972	63,655,863	1,412,348	141,069,183
	3143INFORMATION SERVICES	5,227,943	14,530,196	647,738	20,405,877	5,274,144	14,330,233	664,539	20,268,916
	3145CHILDREN, YOUTH & FAMILY ADMINISTRATION	9,460,461	3,319,412	4,057,855	16,837,728	9,495,527	3,337,570	4,172,643	17,005,740
	3146FAMILY SUPPORT PROGRAMS	2,572,338	8,646,460	1,982,915	13,201,713	3,103,137	8,546,765	1,990,584	13,640,486
	3147YOUTH ALTERNATIVE PLACEMENT	2,197,231	-	2,186,312	4,383,543	2,197,231	-	2,186,312	4,383,543
	3148SUMMIT VIEW YOUTH CENTER	12,247,082	-	2,453,133	14,700,215	14,077,905	-	4,376,324	18,454,229
	3179CALIENTE YOUTH CENTER	10,462,796	-	271,502	10,734,298	10,514,124	-	271,502	10,785,626
	3181VICTIMS OF DOMESTIC VIOLENCE	-	-	5,836,304	5,836,304	-	-	5,883,879	5,883,879
	3201CHILDREN'S TRUST ACCOUNT	-	-	1,008,798	1,008,798	-	-	951,422	951,422
	3229RURAL CHILD WELFARE	14,397,975	10,948,186	6,851,351	32,197,512	14,856,287	11,322,563	6,981,131	33,159,981
	3242CHILD WELFARE TRUST	97,153	-	545,188	642,341	97,153	-	589,040	686,193
	3250TRANSITION FROM FOSTER CARE	-	-	888,355	888,355	-	-	939,341	939,341
	3251REVIEW OF DEATH OF CHILDREN	-	-	329,464	329,464	-	-	277,627	277,627
	3259NEVADA YOUTH TRAINING CENTER	10,669,370	-	354,880	11,024,250	10,771,452	-	354,880	11,126,332
	3263YOUTH PAROLE SERVICES	4,470,027	1,312	4,656,454	9,127,793	4,484,627	1,127	4,675,993	9,161,747
	3281NORTHERN NV CHILD & ADOLESCENT SERVICES	6,947,188	4,601,273	2,878,591	14,427,052	7,166,149	4,559,891	2,887,216	14,613,256
	3646SOUTHERN NV CHILD & ADOLESCENT SERVICES	25,227,539	14,627,825	7,224,626	47,079,990	25,638,020	14,905,307	7,261,896	47,805,223
	4894VICTIMS SERVICES	-	14,508,946	-	14,508,946	-	13,958,521	-	13,958,521
	4895VICTIMS OF CRIME	4,772,624	741,706	2,177,098	7,691,428	4,839,645	741,706	2,177,098	7,758,449
	<i>Division of Child and Family Services Total</i>	207,329,236	155,172,826	46,681,154	409,183,216	212,918,334	156,709,734	48,629,484	418,257,552
		<i>General Fund</i>	<i>Federal Funds</i>	<i>Other</i>	<i>Total</i>	<i>General Fund</i>	<i>Federal Funds</i>	<i>Other</i>	<i>Total</i>
<i>Biennial Total</i>		420,247,570	311,882,560	95,310,638	827,440,768				31



Position Summary

Division of Child and Family Services					
Account Number	Budget Account Description	FY 2023-2025 Legislatively Approved	FY 2025-2027 Governor's Recommends	FY 2024 Vacancy Rate	FY 2025 Vacancy Rate December 2024
1383	JUVENILE JUSTICE SERVICES	19	7	26%	16%
3143	INFORMATION SERVICES	44	44	23%	14%
3145	CHILDREN, YOUTH & FAMILY ADMINISTRATION	60	72	14%	21%
3146	FAMILY SUPPORT PROGRAM	37.02	39.02	18%	24%
3148	SUMMIT VIEW YOUTH CENTER	76	144	18%	12%
3179	CALIENTE YOUTH CENTER	85	85	28%	27%
3229	RURAL CHILD WELFARE	154	173	21%	16%
3259	NEVADA YOUTH TRAINING CENTER	93	93	35%	32%
3263	YOUTH PAROLE SERVICES	46.51	47.51	14%	24%
3281	NORTHERN NV CHILD & ADOLESCENT SERVICES	122.02	97.57	35%	21%
3646	SOUTHERN NV CHILD & ADOLESCENT SERVICES	399.61	387.14	37%	29%
4895	VICTIMS OF CRIME	9	12	11%	11%
Division FTE Total		1145.16	1201.24	30%	24%



Bill Draft Requests

Bill #	NRS	Description	Impact
AB 7 (BDR 5-295)	NRS 62B.600	Juvenile Justice Oversight Commission Membership Modification	Aligns commission membership with Federal requirements
SB 4 (BDR 11-294)	NRS 127	Witness for Consent to Adoption	Adds caseworkers as witnesses to consent to adoption
Budget BDR	NRS 424, 432B	Extended Young Adult Support Services Program also known as Extended Foster Care	Foster youth will be able to continue services and supports until age 21, increasing the likelihood that they will have the resources and opportunities to continue education, employment, housing, financial assistance, and continue to have community resources, as opposed to ending all resources at age 18
Budget BDR	NRS 432.037	Children's Trust Disbursement from Fund for Cost of Care	Foster youth with trust accounts would be more able to support themselves into adulthood



Questions?



Contact Information

Marla McDade Williams

Administrator

mmcdade@dcfs.nv.gov

<https://dcfs.nv.gov/>



Acronyms

- AFC Advanced Foster Care
- CCFS Clark County Family Services
- CCWIS Comprehensive Child Welfare Information System
- CSEC Commercial and Sexual Exploitation of Children
- CFSR Child and Family Services Review
- CMH Children's Mental Health
- CPS Child Protective Services
- CW Child Welfare
- CYC Caliente Youth Center
- DCFS Division of Child and Family Services
- DWTC Desert Willow Treatment Center
- EITS Enterprise Information Technology Services
- FFPSA Family First Prevention Services Act
- FMAP Federal Medical Assistance Percentage
- FPO Family Programs Office
- ICJ Interstate Compact for Juveniles
- ICPC Interstate Compact on the Placement of Children
- IS Information Services
- JJ Juvenile Justice
- KinGAP Kinship Guardianship Assistance Payment Program
- MCRT Mobile Crisis Response Team
- NNCAS Northern Nevada Child and Adolescent Services
- NYTC Nevada Youth Training Center
- PEU Planning and Evaluation Unit
- PREA Prison Rape Elimination Act
- PRTF Psychiatric Residential Treatment Facility
- SED Severe Emotional Disturbance
- SFC Specialized Foster Care
- SNCAS Southern Nevada Child and Adolescent Services
- SOC System of Care Grant
- SVYC Summit View Youth Center
- TIN Technology Investment Notification
- UNITY Unified Nevada Information Technology for Youth
- VOCA Victims of Crime Act
- WCHSA Washoe County Human Services Agency
- WIN Wraparound in Nevada
- YP Youth Parole
- YPB Youth Parole Bureau