

Joe Lombardo
Governor



Richard Whitley
Director

2025-2027 Governor's Recommended Budget Legislative Commission's Budget Subcommittee

DHHS Director's Office

Richard Whitley

January 27, 2025



Department of Health and Human Services

Helping people. It's who we are and what we do.

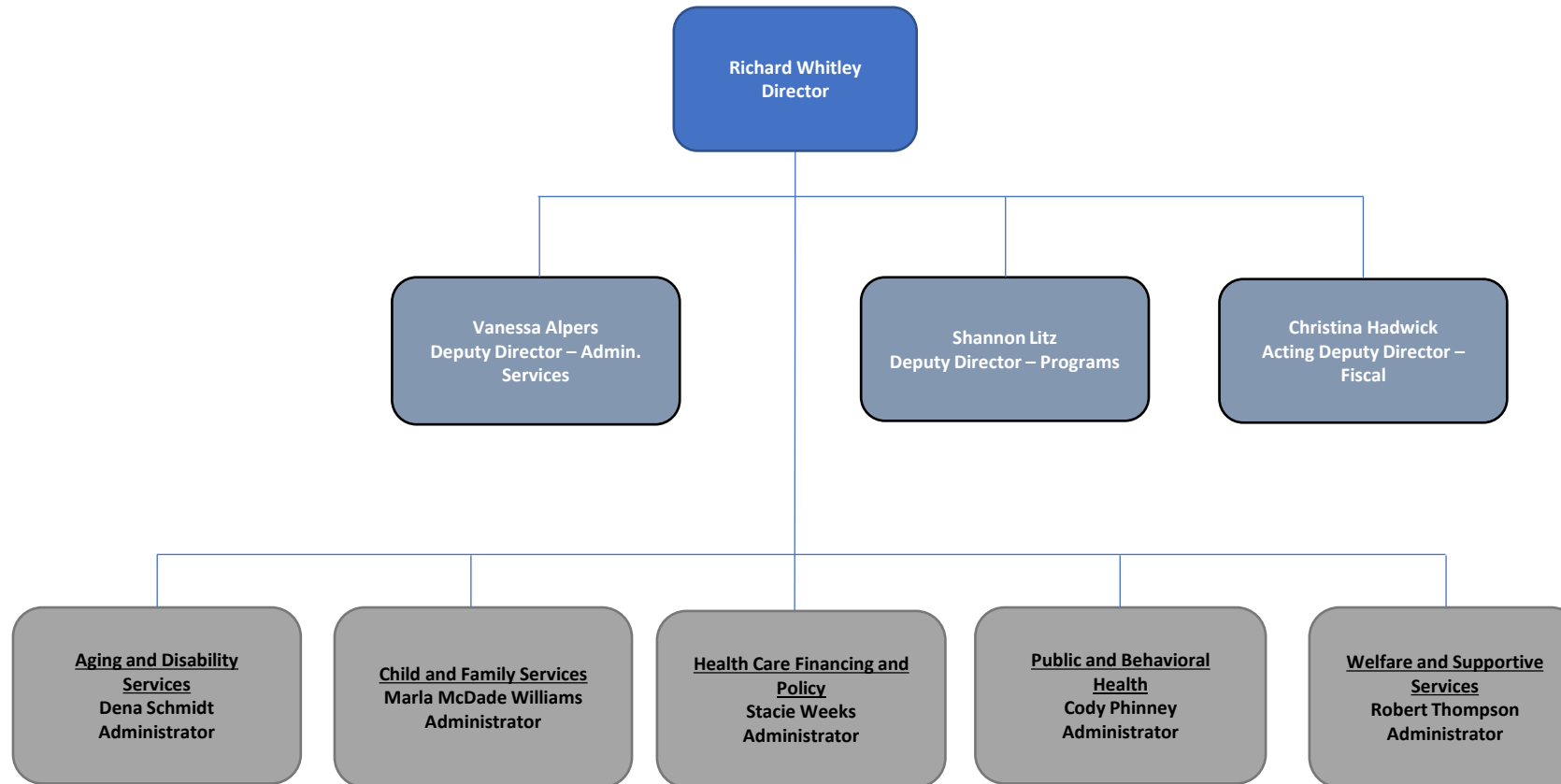


Mission and Vision

- The Department of Health and Human Services (DHHS) promotes the health and well-being of Nevadans through the delivery of essential services to ensure families are strengthened, public health is protected, and individuals achieve their highest level of self-sufficiency.
- The Department consists of five Divisions: Aging and Disability Services (ADSD); Child and Family Services (DCFS); Health Care Financing and Policy (DHCFP); Public and Behavioral Health (DPBH); and Welfare and Supportive Services (DWSS).
- Statutory Authority: NRS 232.290-465.



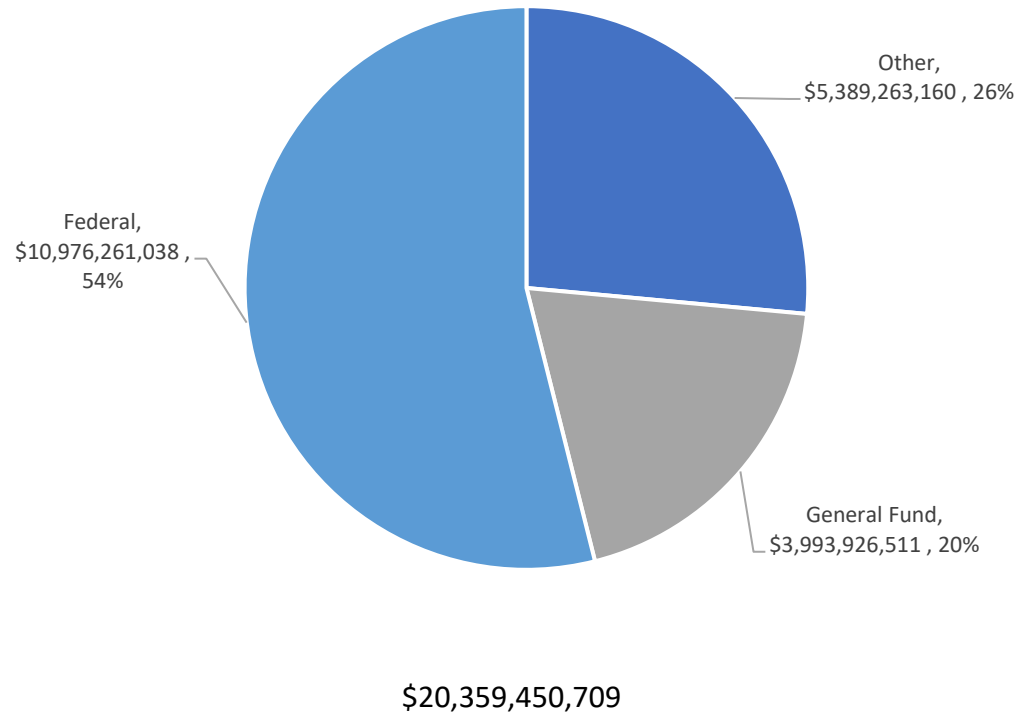
Organizational Chart



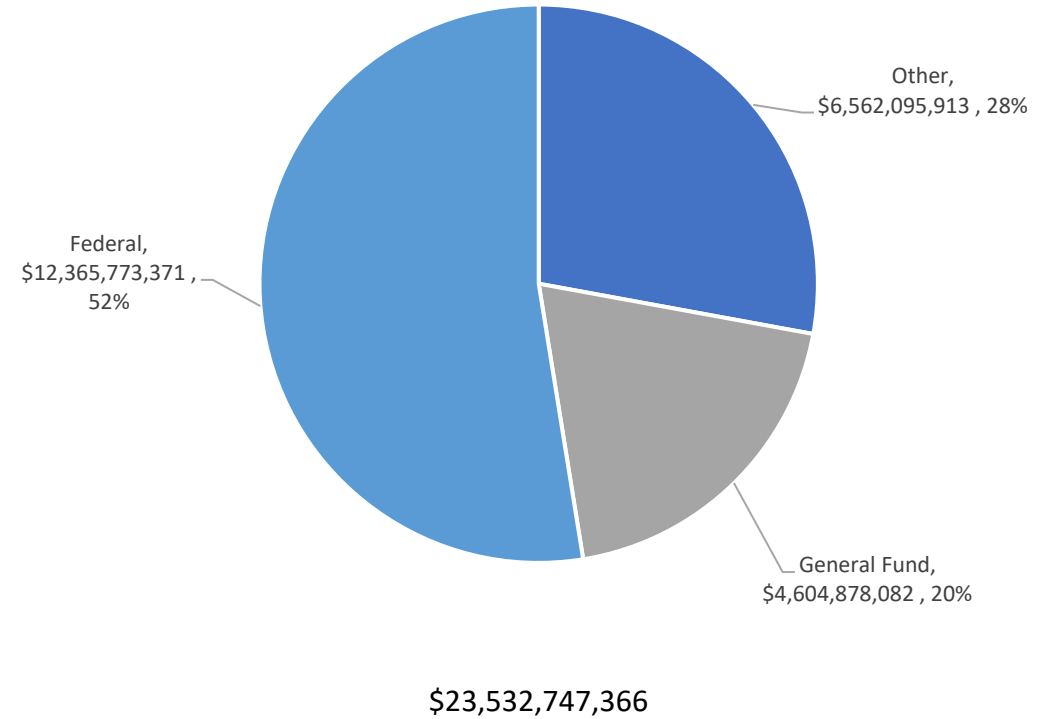


Budgeted Funding Sources

LEGISLATIVE APPROVED 2024-25 BIENNIUM



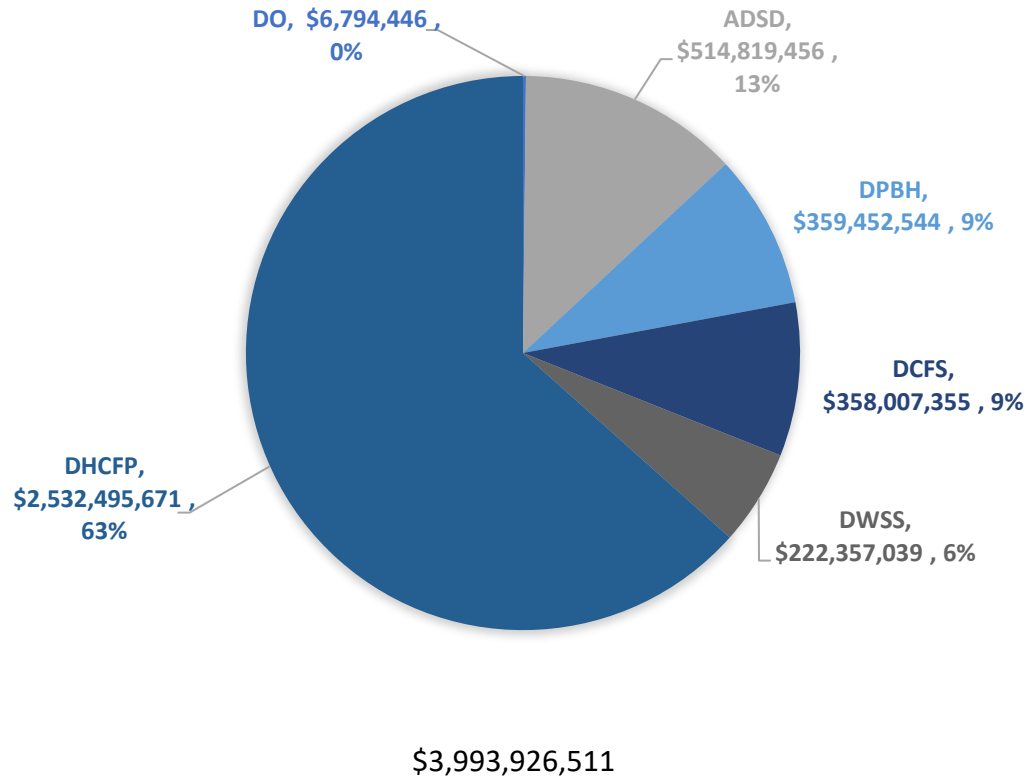
GOVERNOR RECOMMENDS 2026-27 BIENNIUM



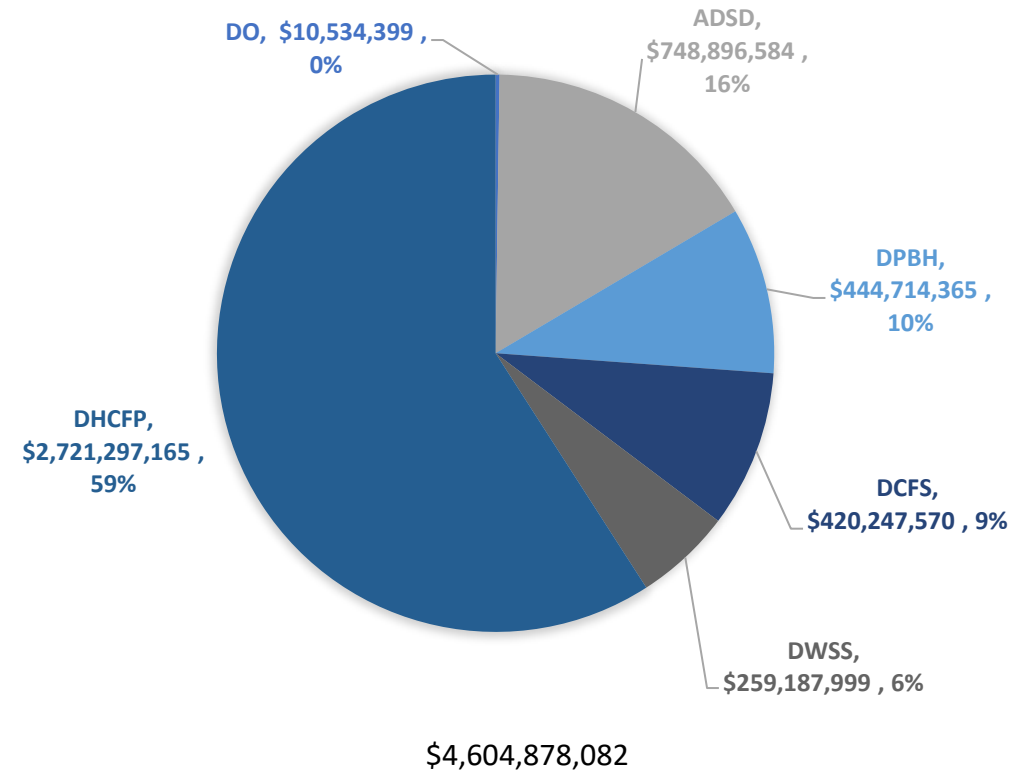


General Funds by Division

LEGISLATIVE APPROVED 2024-2025 BIENNIUM

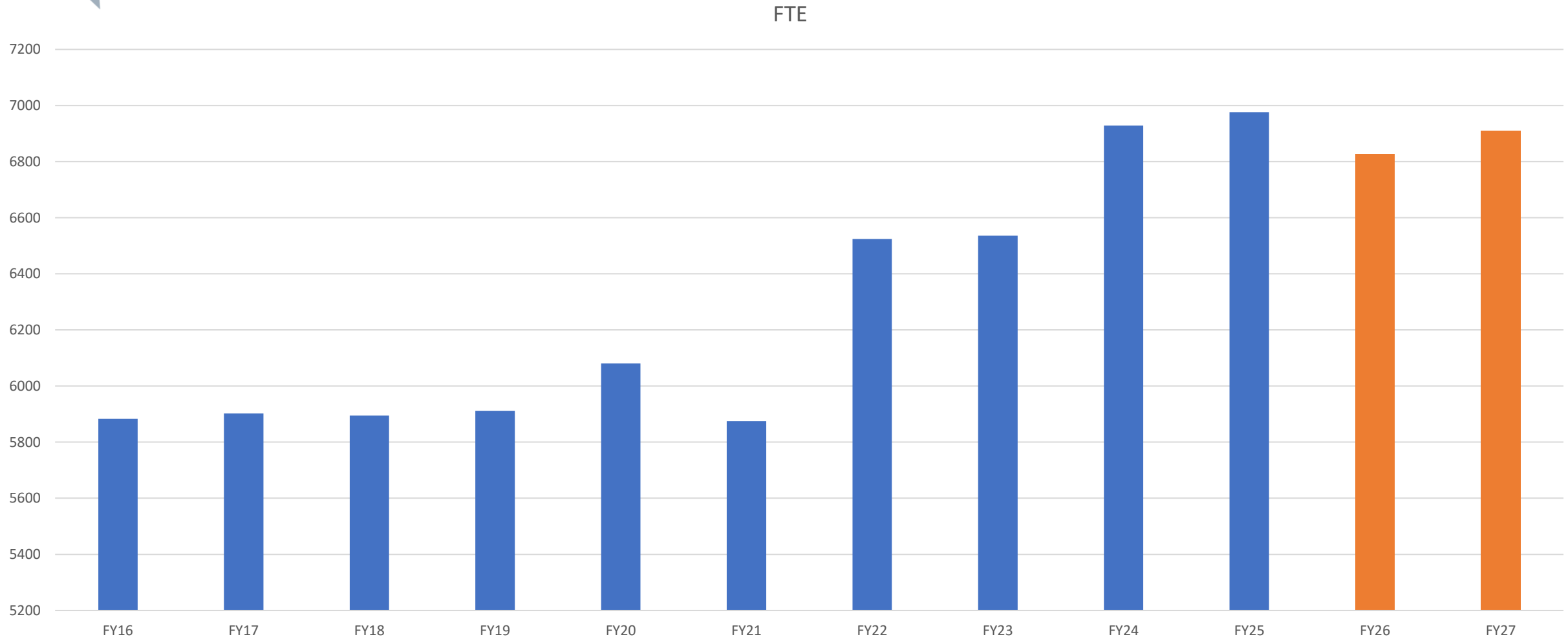


GOVERNOR RECOMMENDS 2026-2027 BIENNIUM





Position Summary





Agency Vacancy Rates

As of mid-January, the Department has an overall vacancy rate of 13.59%.

By Division	Rate
Director's Office	15.53%
ADSD	13.33%
DCFS	24.29%
DHCFP	10.92%
DPBH	16.07%
DWSS	7.14%

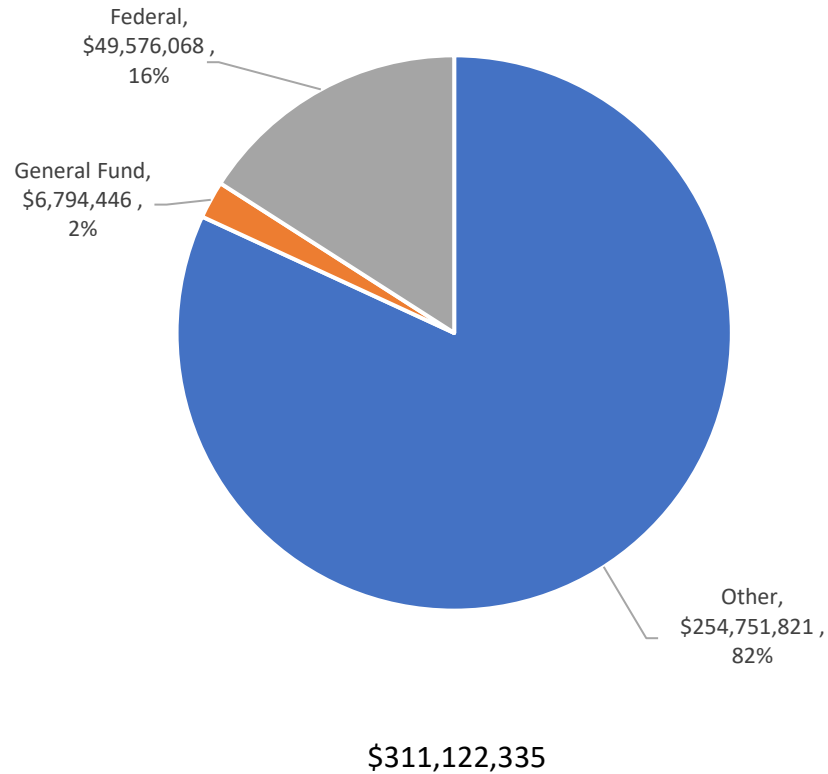
By Occupational Group	Rate
Medical, Health and Related Services	36.7%
Social Services & Rehabilitation	29.93%
Clerical and Related Services	13.97%
Fiscal Management and Staff Services	11.26%
All Other Department Occupational Groups	8.13%

[DHHS.nv.gov/vacancies](https://dhhs.nv.gov/vacancies)

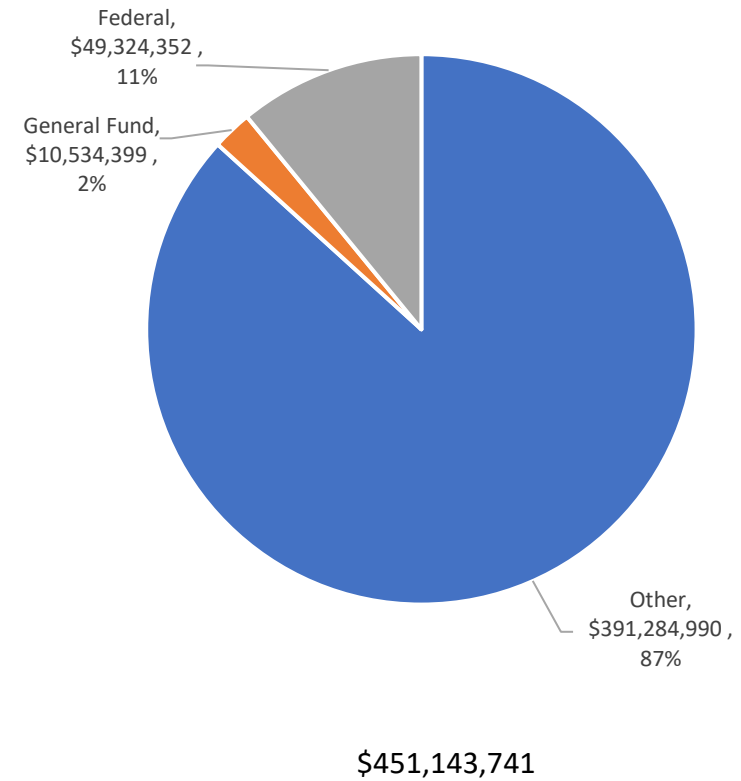


Director's Office Budgeted Funding Sources

Legislative Approved 2024-2025 Biennium



Governor Recommends 2026-2027 Biennium





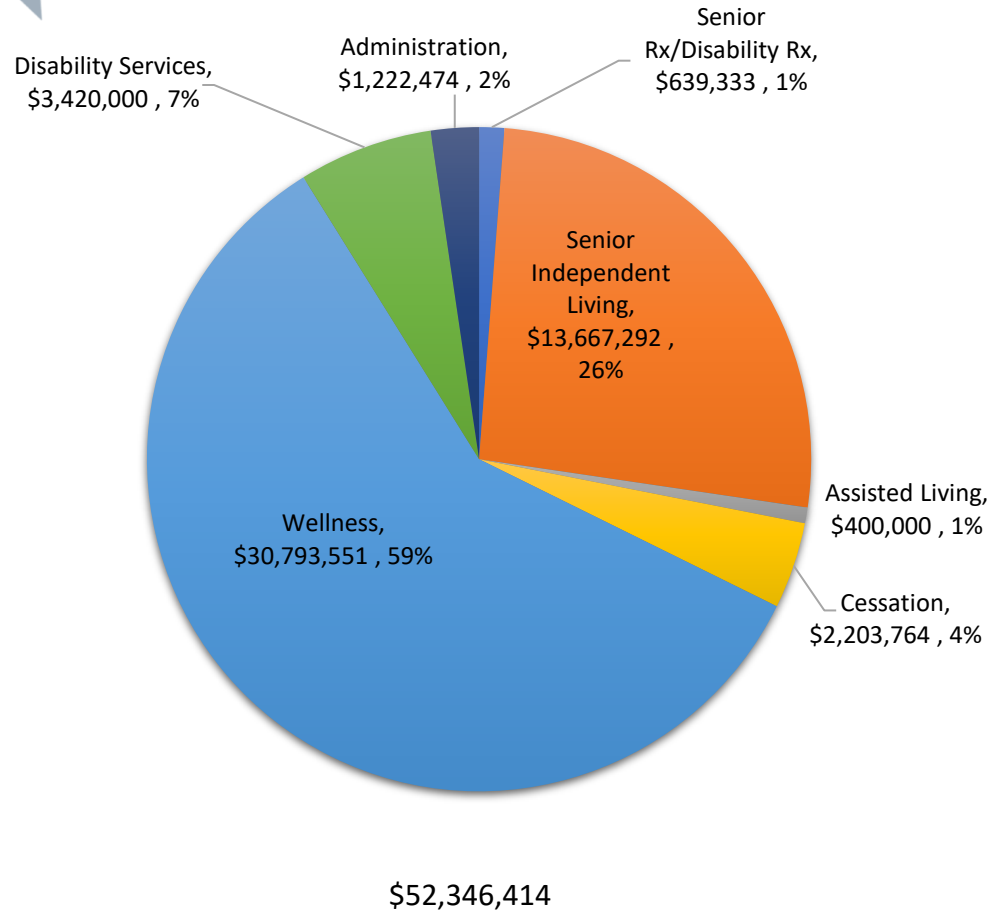
2026-2027 Biennium Budget Account Summary

Governor Recommends Budget (G01)		Fiscal Year 2026				Fiscal Year 2027			
400	Director's Office	General Fund	Federal Funds	Other	Total	General Fund	Federal Funds	Other	Total
3055	Patient Protection Commission	432,183	-	-	432,183	432,801	-	-	432,801
3060	Fund for Resilient Nevada	-	-	105,510,023	105,510,023	-	-	67,011,162	67,011,162
3150	Administration	3,253,891	-	1,046,216	4,300,107	3,476,708	-	1,052,263	4,528,971
3154	Developmental Disabilities	162,573	628,714	-	791,287	160,828	627,111	-	787,939
3195	Grants Management Unit	43,828	19,213,596	7,175,746	26,433,170	44,691	19,213,513	7,214,412	26,472,616
3199	Grief Support Trust Account	-	-	165,116	165,116	-	-	169,002	169,002
3203	Data Analytics	1,249,538	278,093	3,066,939	4,594,570	1,277,358	278,093	3,138,744	4,694,195
3244	Indigent Hospital Account	-	-	86,232,894	86,232,894	-	-	86,643,677	86,643,677
3260	UPL Holding	-	-	11,383,074	11,383,074	-	-	11,475,722	11,475,722
3276	IDEA Part C	-	4,572,412	-	4,572,412	-	4,512,820	-	4,512,820
	<i>Director's Office Total</i>	<i>5,142,013</i>	<i>24,692,815</i>	<i>214,580,008</i>	<i>244,414,836</i>	<i>5,392,386</i>	<i>24,631,537</i>	<i>176,704,982</i>	<i>206,728,905</i>
		-	-	-	-	-	-	-	-
					<i>Biennial Total</i>	<i>10,534,399</i>	<i>49,324,352</i>	<i>391,284,990</i>	<i>451,143,741</i>

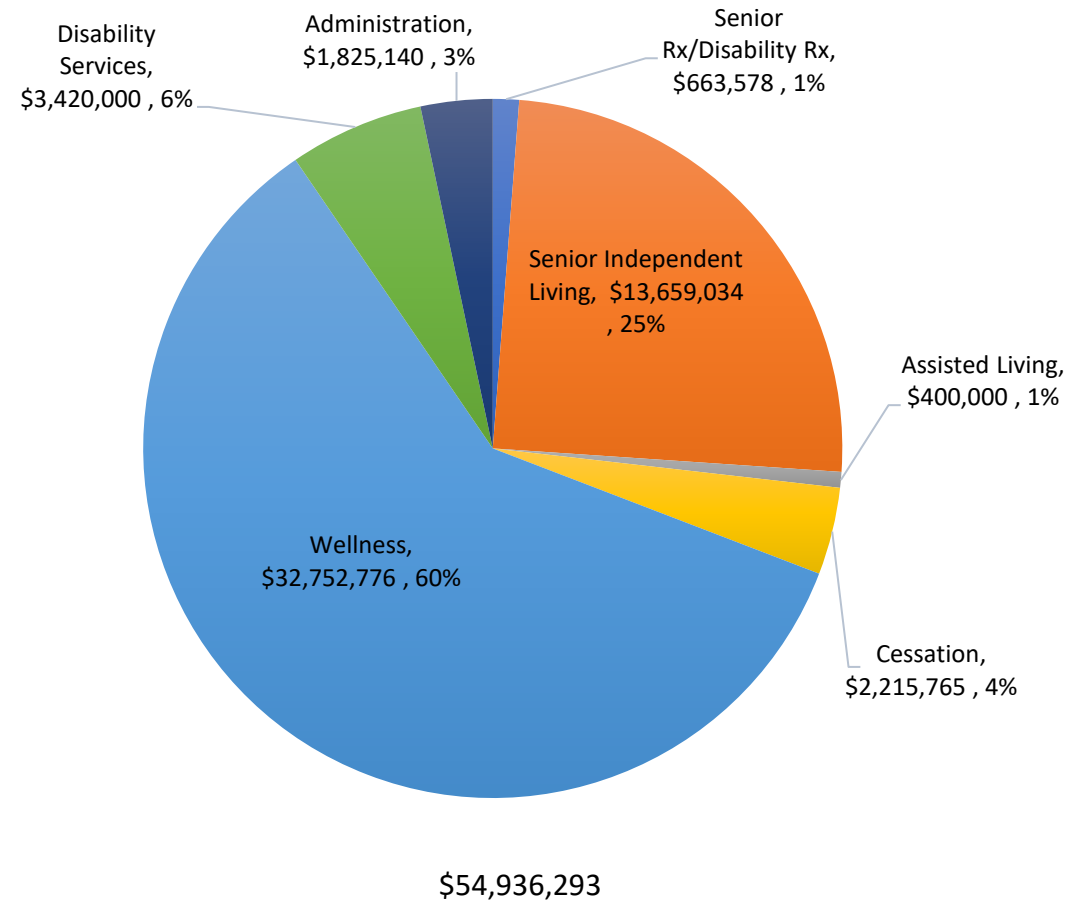


Fund for a Healthy Nevada

Legislative Approved 2024-25 Biennium



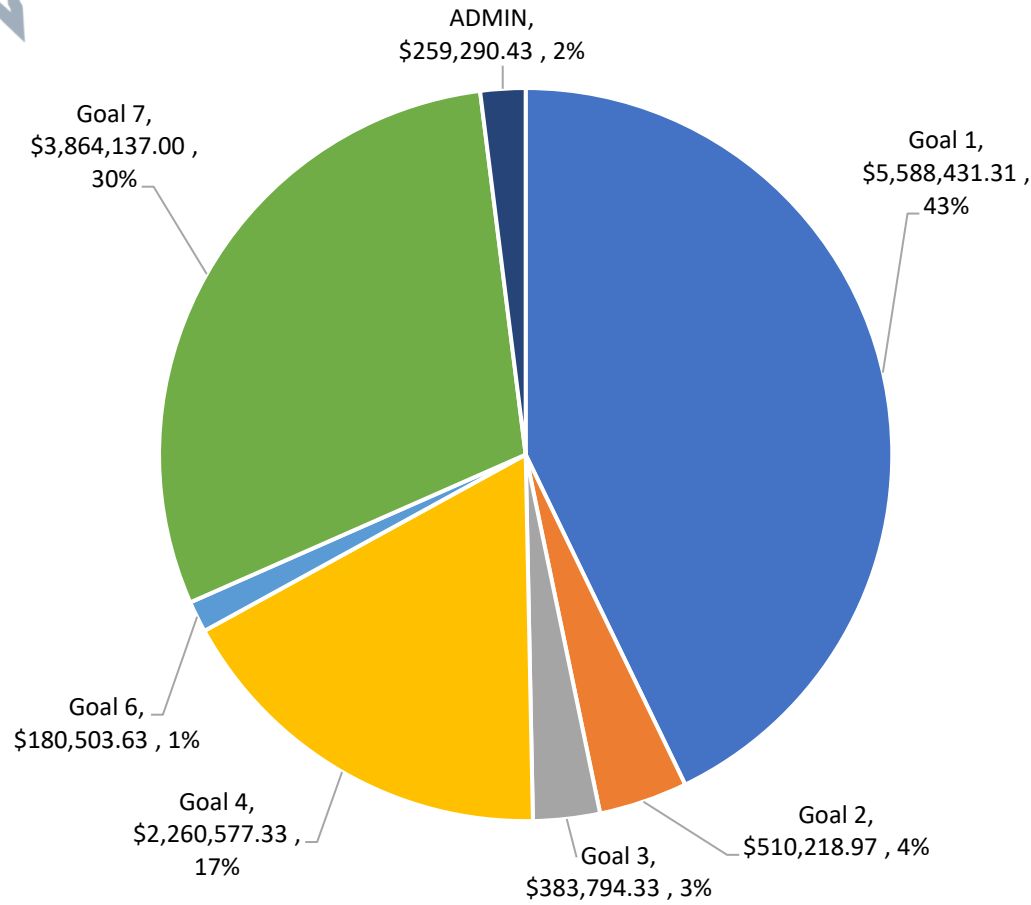
Governor Recommends 2026-27 Biennium



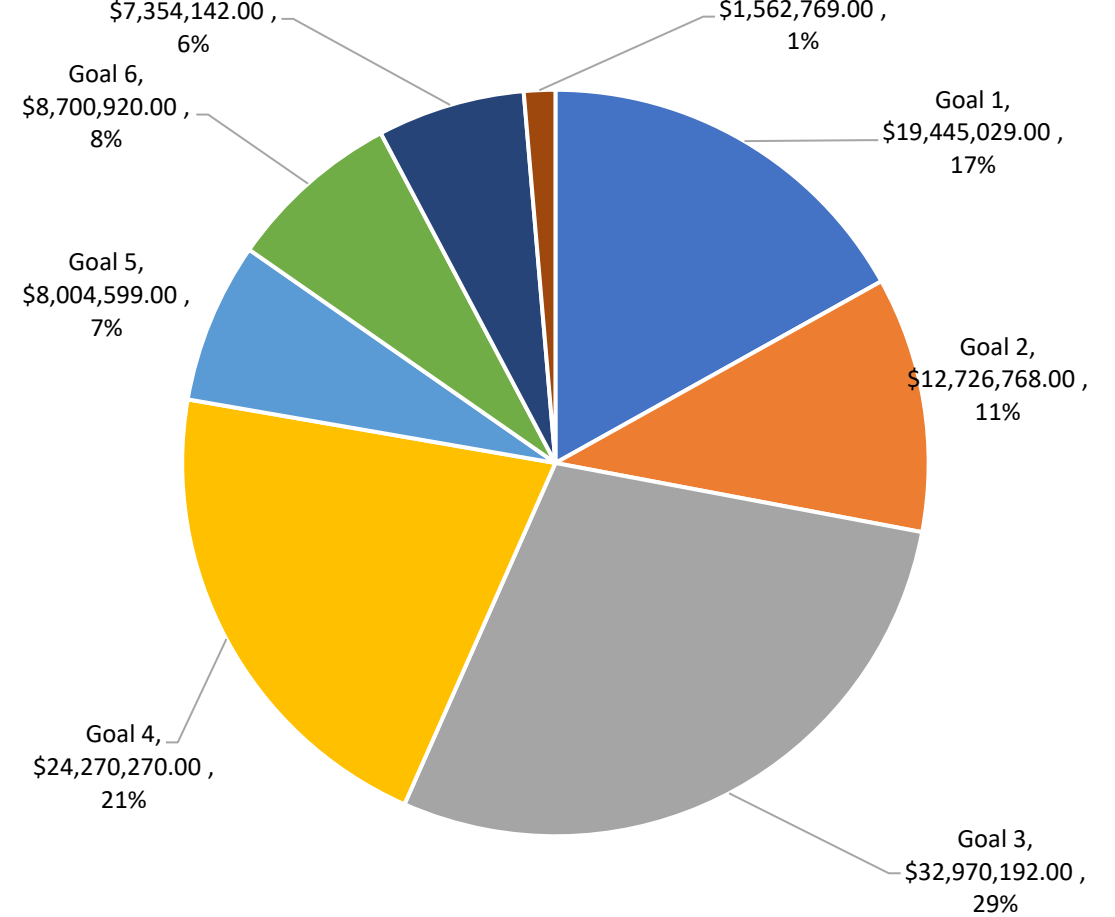


Fund for a Resilient Nevada

Legislative Approved 2024-25 Biennium



Goal 7, Governor Recommends 2026-27 Biennium



Fund for a Resilient Nevada (FRN) Dashboard



Budget Priorities

- Increase efficiencies and enhance purchasing power through an agency reorganization
 - **Department of Human Services:**
 - Aging and Disability Services
 - Child and Family Services
 - Public and Behavioral Health
 - Division of Social Services
 - **Nevada Health Authority:**
 - Nevada Medicaid
 - Silver State Health Insurance Exchange
 - Public Employees' Benefits Program



Questions?



Contact Information

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DHHS.nv.gov



Acronyms

- ADSD – Aging and Disability Services Division
- BA – Budget Account
- DCFS – Division of Child and Family Services
- DHCFP – Division of Health Care Financing and Policy
- DD – Developmental Disabilities
- DHHS – Department of Health and Human Services
- DO – Director’s Office
- DPBH – Division of Public and Behavioral Health
- DWSS – Division of Welfare and Supportive Services
- FHN – Fund for a Healthy Nevada
- FRN – Fund for a Resilient Nevada
- IDEA – Individuals with Disabilities Education Act
- NOMHE – Nevada Office of Minority Health and Equity