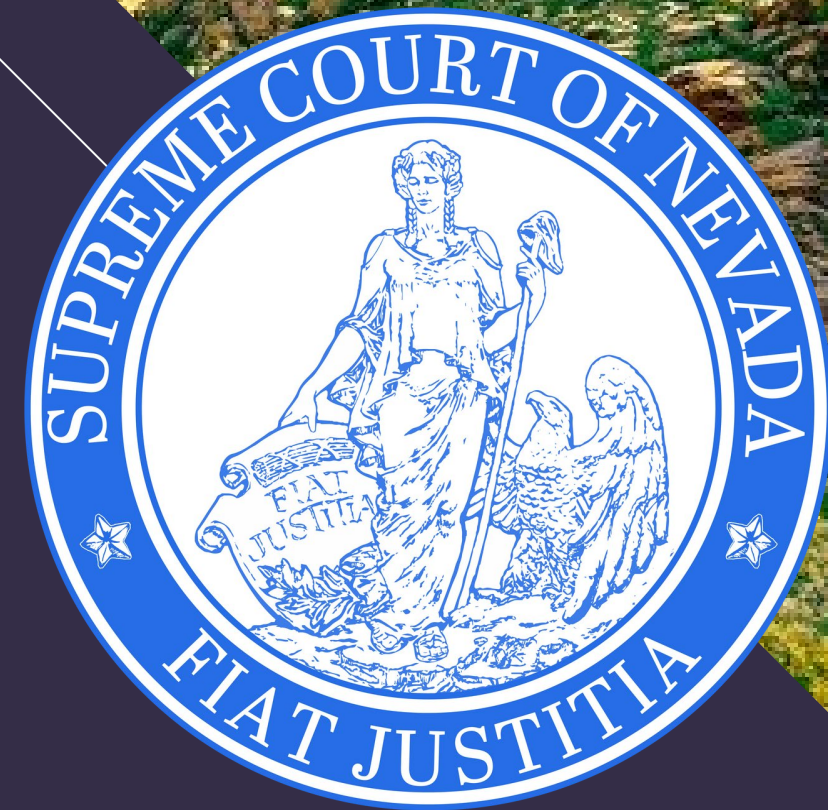


JUDICIAL BRANCH BUDGET OVERVIEW

Douglas Herndon, Chief Justice

- ▶ Legislative Commission's Budget Subcommittee
- ▶ January 28, 2025



JUDICIAL BRANCH



Article 3, Section 1, of the Nevada Constitution

The powers of the Government of the State of Nevada shall be divided into three separate departments, the Legislative, the Executive and the Judicial...



Article 6, Section 1, of the Nevada Constitution

The judicial power of this State shall be vested in a court system, comprising a Supreme Court, a court of appeals, district courts, and justices of the peace.



Supreme Court of
Nevada

ANNUAL REPORT

2024



Major Accomplishments from 82nd Session Appropriations



ACCOUNTING AND FINANCIAL
SEPARATION

July 1, 2023



HR AND PAYROLL SEPARATION

July 1, 2023



LV AOC OFFICE SPACE OPENED
WITHIN BUDGET

August 2023

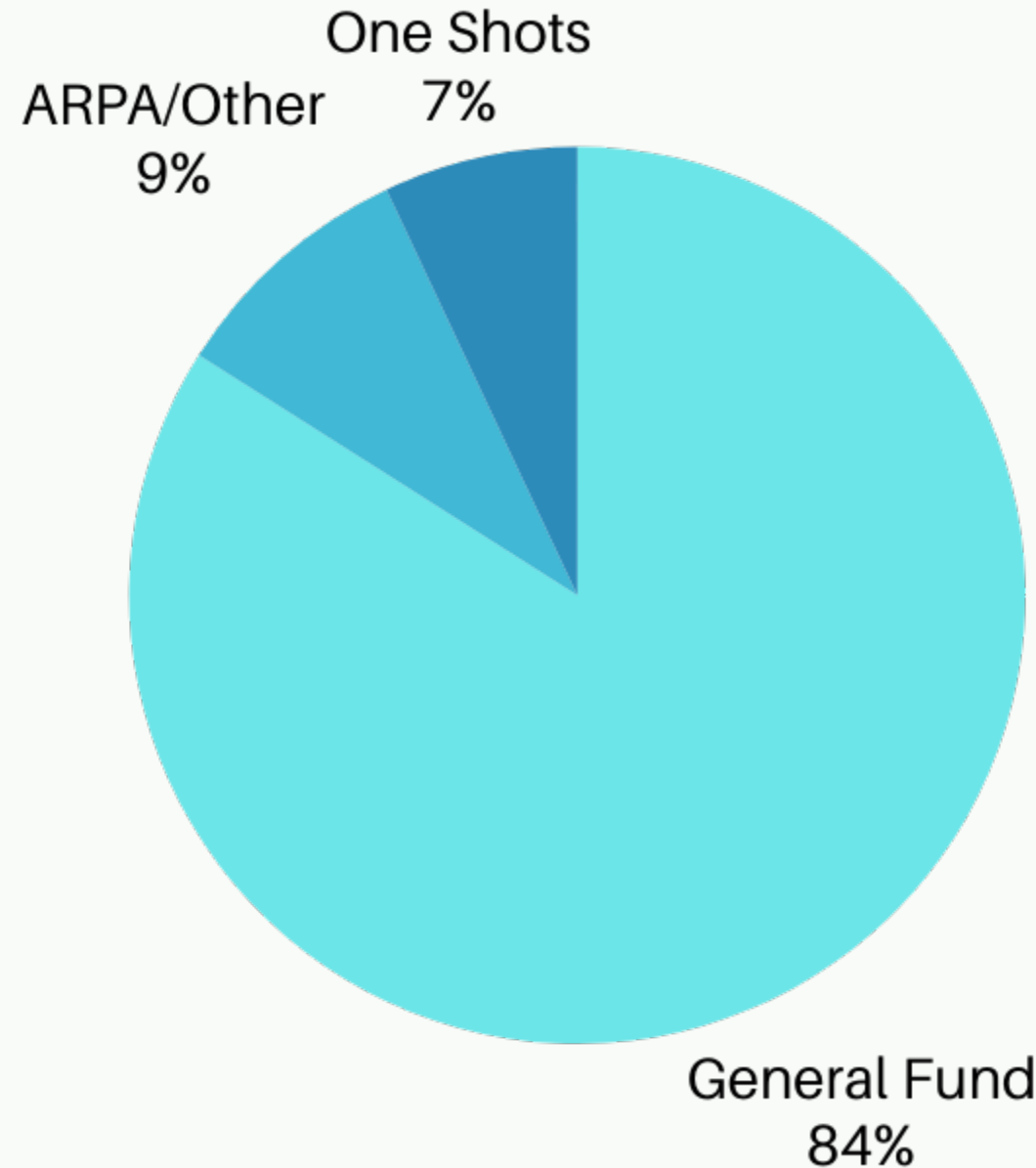


CC TRAINING CENTER TO OPEN
WITHIN BUDGET

February 2025

JUDICIAL BRANCH BUDGET REQUEST

Total Funding: \$197,604,327



- **General Fund:**
\$166,028,758 (84%)
- **ARPA/Other:**
\$16,907,305 (9%)
- **One Shots:**
\$14,668,264 (7%)

Total Funding Requests: (w/o one shots)

- 37% Judicial Branch Staff Salaries \$67,008,249
- 32% Judicial Elected Official Salaries \$59,065,913
- 13% AOC/Judicial Governance \$23,339,763
- 10% Specialty Courts \$18,406,617
- 4% Supreme Court \$ 6,832,353
- 2% Law Library \$ 4,129,485
- 2% Senior Judge Program \$ 3,167,896
- <1% Court of Appeals \$ 985,787

One Shot Requests:

- Statewide Efile \$ 5,175,367
- AOC-Sponsored CMS \$ 4,700,954
- Supreme Court CMS \$ 2,162,178
- Supreme Courtroom A/V Upgrade \$ 1,413,605
- MCIJIS Upgrade (Evergreen) \$ 814,720
- Replace Equipment \$ 401,440


STAFFING/PERSONNEL

Total Budget: \$67,008,249



Restore merit increases – Adjusted Base
\$6,673,466

- Merit Suspended: No Merit given in
FY24 or FY25



2 new Marshal positions for
sufficient coverage of the Supreme Court
and Court of Appeals E275 - \$548,956



7 ARPA contractors converted to State
FTE effective 1/1/27 E278 - \$671,560



1 new statewide Specialty Court
support position E330 - \$200,911

CONTINUOUS LEARNING PLAN

Total Budget: \$716,694

2023 Legislature approved four new
Judicial Education FTE

Continuous Learning Plan Ratified by
Judicial Council of the State of Nevada

Continuous Education Committee
Convened

- Employees overwhelmingly requested AOC-sponsored professional development
- Combination of online and in-person trainings

E125 - \$716,694

EXECUTIVE BRANCH OCIO SEPARATION

Total Budget: \$245,870 (net)

Court continues to modernize and implement upgrades for end-of-life and outdated systems

- Reliable Internet Access for all Nevada's Trial Courts
- Case Management and eFile require cloud service

OCIO services do not adequately accommodate cloud-based systems

Build on success in deploying in-house financial and HR solutions

Current Silvernet Expense \$847,713


E302 - \$245,870 (includes reduction of Silvernet fee)

OTHER ENHANCEMENTS

Total Budget: \$1,315,534



E301 – Guardianship Portal completion -
\$351,860



E303, 306, 309, 311 – Travel/Training -
\$178,327



E292 – Security Camera upgrade -
\$330,000



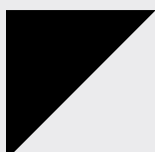
E136 – Increased Court Interpreter funds -
\$39,397



E316 – Increased Settlement Program
funds - \$247,850



E900 – Transfers Guardianship from
Supreme Court to AOC - \$0



E285 – Contract IT staff for legacy
systems - \$168,100

INFLATIONARY ADJUSTMENTS

\$477,278

M110 - TRAVEL/ TRAINING	M111 - OPERATING/ OFFICE SUPPLIES	M112 - POSTAGE	M114 - MEMBERSHIP DUES	M115 - PUBLICATIONS	M116 - SPECIALTY COURTS CONFERENCE
\$284,881	\$34,382	\$12,336	\$43,560	\$52,119	\$50,000

ONE SHOT REQUESTS

\$14,668,264

E280 - STATEWIDE CMS	E281 - STATEWIDE EFILE	E284 - SUPREME COURT CMS	E283 - SUPREME COURT COURTROOMS A/V UPGRADE	E282 - MCIJ IS UPGRADE (EVERGREEN)	E710 - REPLACEMENT EQUIPMENT
\$4,700,954*	\$5,175,367*	\$2,162,178**	\$1,413,605	\$814,720	\$401,440

*To finish ARPA funded projects. Additional requested ARPA funds were not approved.

**To finish the system started by one shot funding from 2023 Legislature.

JUDICIAL BRANCH

Total budget request for 2025 -27
biennium: \$197,604,327

- General Fund: \$166,028,758
- ARPA/Other: \$16,907,305
- One Shots: \$14,668,264

