

D. APPROVAL OF WORK PROGRAM REVISIONS FOR THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH NRS 353.220.

1. Office of the Governor - COVID-19 Relief Programs - FY 2025

Transfer of \$133,691 from the ARPA - State Agency Allocations category, \$30,238 from the ARPA - Community Recovery Grants category, \$203,623 from the ARPA - Children's Mental Health category, and \$42,405 from the ARPA - SVCS for Specific Populations category to the ARPA - Administration category to account for savings from various projects and to reallocate the \$409,957 in savings to the Governor's Office of Finance for staffing costs. Requires Interim Finance Committee approval since the amount transferred to the ARPA - Administration category exceeds \$350,000. **RELATES TO ITEMS D.4 AND D.5. Work Program #25FR132750**

2. Office of the Attorney General - Administrative Budget Account - FY 2025

Addition of \$660,533 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs budget account to align current state fiscal year authority for a subaward to the Legal Aid Center of Southern Nevada. Requires Interim Finance Committee approval since the amount added to the ARPA CRG category exceeds \$350,000. **Work Program #25FRF1030**

3. Office of the Attorney General - Grants Unit - FY 2025

Addition of \$199,614 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds transferred from the COVID-19 Relief Programs budget account to align current state fiscal year authority for the Red Flag Education Initiative program. Requires Interim Finance Committee approval since the cumulative amount added to the ARPA category exceeds 20% of the legislatively approved amount for that category. **Work Program #25FRF1040**

4. State Department of Agriculture - Commodity Foods Distribution Program - FY 2025

Deletion of \$29,813 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds to deobligate funds from the White Pine Ministerial Association food bank expansion, project #22WPFBK01, due to the project having difficulties in spending its funds. Requires Interim Finance Committee approval since the amount deleted from the ARPA Comm Funding Grant category exceeds 20% of the legislatively approved amount for that category. **RELATES TO ITEM D.1. Work Program #25FR136206**

5. Department of Health and Human Services - Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2025

Deletion of \$99,491 in federal American Rescue Plan Act (ARPA), Coronavirus State Fiscal Recovery Funds to deobligate funds approved to support Medicaid program activities studies, project #23MCPAS01, due to the project being completed under budget. Requires Interim Finance Committee approval since the cumulative amount deleted from the ARPA Studies Professional Services category exceeds \$350,000. **RELATES TO ITEM D.1. Work Program #25FR315811**