

**E. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS, AND POSITION CHANGES NOT INVOLVING THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH CHAPTER 353 OF NRS.**

**1. Office of the Governor - State Energy Office - Office of Energy - FY 2025**

Addition of \$5,096,390 in federal Inflation Reduction Act (IRA) Codes grant funds to accept the conditionally awarded Energy Efficiency and Renewable Energy Information Dissemination Award and deletion of \$6,392 to align the Renewable Energy Fund transfer. Requires Interim Finance Committee approval since the amount added to the IRA Codes category exceeds \$350,000. **This work program requests provisional approval pursuant to NRS 353.3375 to accept grant funding that has not yet been awarded by the federal government and to revise the work program to implement the grant. Work Program #C74440**

**2. Office of the Governor - State Energy Office - Office of Energy - FY 2025**

Addition of \$46,898,686 in federal Inflation Reduction Act (IRA) Energy Rebate and IRA Hi-Efficiency Rebate 50121 funds to be used for planning, administration, or technical assistance related to the state's development of the Home Energy Rebate Program. Requires Interim Finance Committee approval since the amount added to the IRA Home Energy Rebate 50121 category exceeds \$350,000. **This work program requests provisional approval pursuant to NRS 353.3375 to accept grant funding that has not yet been awarded by the federal government and to revise the work program to implement the grant. Work Program #C74441**

**3. Office of the Governor - State Energy Office - Office of Energy - FY 2025**

Addition of \$46,722,156 in federal Inflation Reduction Act (IRA) Electric Rebate and IRA Hi-Efficiency Rebate 50122 funds to be used for planning, administration, or technical assistance related to the state's development of the Home Energy Rebate Program. Requires Interim Finance Committee approval since the amount added to the IRA Hi-Efficiency Rebate 50122 category exceeds \$350,000. **This work program requests provisional approval pursuant to NRS 353.3375 to accept grant funding that has not yet been awarded by the federal government and to revise the work program to implement the grant. Work Program #C74442**

**4. Office of the Governor - State Energy Office - Office of Energy - FY 2025**

Addition of \$330,193 in Transfer from Renewable Energy account funds, deletion of \$51,877 in Application Fees, and transfer of \$98,471 from Grid Resilience category, \$42,922 from Inflation Reduction Act (IRA) Home Energy Rebate 50121 category, \$22,160 from the American Rescue Plan Act (ARPA) State Energy Use Data category, and 42,922 from IRA Hi-Efficiency Rebate 50122 category to the Personnel category due to a projected shortfall based on the cost-of-living adjustments approved during the 82<sup>nd</sup> (2023) Legislative Session. Requires Interim Finance Committee approval since the cumulative amount transferred from the ARPA State Energy Use Data category exceeds \$350,000. **Work Program #C74451**



5. **Office of the Governor - Office of Science, Innovation and Technology - FY 2025**  
Addition of \$17,871 in federal American Rescue Plan Act (ARPA) of 2021, Coronavirus Capital Projects Funds (CPF), for consulting services and a feasibility study that will provide for Nevada's statewide broadband connectivity strategy by determining how to improve connectivity in communities across the state and how to best allocate federal broadband infrastructure funding. Requires Interim Finance Committee approval since the cumulative amount added to the CPF - Admin category exceeds \$350,000. **Work Program #25ARP10033**
6. **Office of the Governor - Office of the Chief Information Officer - Computer Facility - FY 2025**  
Transfer of \$618,470 from the Reserve category to the Information Services category to cover the additional cost of the Barracuda Premium Support software. Requires Interim Finance Committee approval since the cumulative amount transferred to the Information Services category exceeds \$350,000. **Work Program #C74113**
7. **Office of the Governor - Office of the Chief Information Officer - Computer Facility - FY 2025**  
Transfer of \$625,637 from the Reserve category to the Information Services category to cover the additional cost and increase in the Office 365 Business Productivity Suite software. Requires Interim Finance Committee approval since the cumulative amount transferred to the Information Services category exceeds \$350,000. **Work Program #C74209**
8. **Office of the Governor - Office of the Chief Information Officer - Computer Facility - FY 2025**  
Transfer of \$1,129,028 from the Reserve category to the Information Services category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the Information Services category exceeds \$350,000. **Work Program #C74653**
9. **Office of the Governor - Office of the Chief Information Officer - Data Communications and Network Engineering - FY 2025**  
Transfer of \$131,956 from the Reserve category to the Information Services category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Committee approval since the cumulative amount transferred to the Information Services category exceeds \$350,000. **Work Program #C74382. WITHDRAWN 2-27-25.**
10. **Office of the Governor - Office of the Chief Information Officer - IT Security - FY 2025**  
Transfer of \$402,927 from the Reserve category to the Information Services category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the Information Services category exceeds \$350,000. **Work Program #C74400. WITHDRAWN 3-20-25.**



- 11. Office of the Attorney General - Grants Unit - FY 2025**  
Addition of \$500,000 in federal Department of Justice Grants for Enforcement of Cybercrimes Program funds to implement a program to prevent, enforce, and prosecute cybercrimes against individuals. Requires Interim Finance Committee approval since the amount added to the Cybercrime category exceeds \$350,000. **Work Program #C74684**
- 12. Office of the Secretary of State - Secretary of State - FY 2025**  
Transfer of \$3,074,389 from the Credit Card Discount Fees category to the Reserve for Reversion category to revert unspent credit card fees to the General Fund. Requires Interim Finance Committee approval since the amount transferred to the Reserve for Reversion category exceeds \$350,000. **Work Program #C74389**
- 13. Department of Administration - Fleet Services Division - Fleet Services Capital Purchase - FY 2025**  
Transfer of \$49,854 from the Reserve category to the Vehicle Purchase category to support the purchase of automobiles. Requires Interim Finance Committee approval since the cumulative amount transferred to the Vehicle Purchase category exceeds \$350,000. **Work Program #C73798**
- 14. Department of Administration - Division of Human Resource Management - Unemployment Compensation - FY 2025**  
Transfer of \$797,113 from the Reserve category to the Unemployment Benefits category to allow the Unemployment Insurance fund to fulfill its obligations under the statutory authority of *Nevada Revised Statutes* 612 for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the Unemployment Benefits category exceeds \$350,000. **Work Program #C74358**
- 15. Department of Administration - Mail Services Division - Mail Services - FY 2025**  
Addition of \$190,623 in Postage funds to fund a projected shortfall in the Postage category due to increased costs. Requires Interim Finance Committee approval since the cumulative amount added to the Postage category exceeds \$350,000. **Work Program #C74408**
- 16. Department of Administration - Risk Management Division - Insurance and Loss Prevention - FY 2025**  
Transfer of \$4,010,859 from the Reserve Workers Comp category to the Ins Premium Workers Comp category to fund an increase in workers' compensation expenses. Requires Interim Finance Committee approval since the amount transferred to the Ins Premium Workers Comp category exceeds \$350,000. **Work Program #C72890**



17. **Cannabis Compliance Board - Marijuana Regulation and Control Account - FY 2025**  
Deletion of \$946,334 **\$1,500,000** in Civil Penalties funds and transfer of \$553,666 to the Reserve for Reversion category to reflect FY 2025 projected revenue to be collected. Requires Interim Finance Committee approval since the amount transferred to the Reserve for Reversion **reduction to the Transfer to State Education Fund** category exceeds \$350,000. **Work Program #C74783. REVISED 3-18-25.**
18. **Department of Education - Teach Nevada Scholarship Program - FY 2025**  
Transfer of \$1,525,546 from the 25% Holdback Payout category to the Teach Nevada Scholarships category, \$1,745,334 from the Reserve 25% Hold Back category to the Teach Nevada Scholarships category, and \$89,000 from the Reserve 25% Hold Back category to Teach Nevada Scholarship 10% category to pay obligations for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred from the Teach Nevada Scholarships 25% category exceeds \$350,000. **Work Program #C73736. WITHDRAWN 3-17-25.**
19. **State Public Charter School Authority - FY 2025**  
Transfer of \$738,178 from the Reserve category to the Personnel category, \$189,253 from the Reserve category to the Operating Expenses category, and \$219,278 from the Reserve category to the Information Services category to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the Personnel category exceeds \$350,000. **Work Program #C74476**
20. **State Department of Agriculture - Measurement Standards - FY 2025**  
Transfer of \$285,863 from the Reserve category to the Personnel category, \$123,181 from the Reserve category to the Operating Expenses category, and \$1,922 from the Reserve category to the Out-of-State Travel category to fund projected shortfalls for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the Operating Expenses category exceeds 20% of the legislatively approved amount for that category. **Work Program #C74485**
21. **State Department of Agriculture - Nutrition Education Programs - FY 2025**  
Addition of \$6,044,040 in federal Child and Adult Care Food Program grant funds, \$4,074,248 in federal Local Food for Schools grant funds, and \$10,459 in federal National School Lunch Program Special Milk Program grant funds to align state authority with federal authority. Requires Interim Finance Committee approval since the amount added to the Child and Adult Care Food Program category exceeds \$350,000. **Work Program #C74509**



22. **State Department of Agriculture - Commodity Foods Distribution Program - FY 2025**  
Transfer of \$159,665 from the Reserve category to the Shipping Expense category to fund a projected shortfall through the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the Shipping Expense category exceeds 20% of the legislatively approved amount for that category. **Work Program #C74145**
23. **State Department of Agriculture - Commodity Foods Distribution Program - FY 2025**  
Addition of \$4,023,601 in federal Local Food Purchase Assistance (LFPA) grant funds and a transfer of \$1,784 from the Reserve category to the LFPA Grant category to support the LFPA program. Requires Interim Finance Committee approval since the amount added to the LFPA Grant category exceeds \$350,000. **Work Program #C74324**
24. **Commission on Mineral Resources - Division of Minerals - FY 2025**  
Transfer of \$337,569 from the Reserve category to the Personnel category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Committee approval since the cumulative amount transferred to the Personnel category exceeds 20% of the legislatively approved amount for the category. **Work Program #C74277**
25. **Department of Business and Industry - Division of Mortgage Lending - FY 2025**  
Transfer of \$133,180 from the Reserve category to the Information Services category to fund a projected shortfall due to the payment of a stale claim for the replacement of the division's database system. Requires Interim Finance Committee approval since the amount transferred to the Information Services category exceeds 20% of the legislatively approved amount for that category. **Work Program #C74397**
26. **Department of Health and Human Services - Director's Office - Developmental Disabilities - FY 2025**  
Addition of \$151,618 in federal Developmental Disabilities (DD) Act State Councils on Developmental Disabilities funds to provide support to the Nevada Governor's Council on Developmental Disabilities. Requires Interim Finance Committee approval since the amount added to the DD Council category exceeds 20% of the legislatively approved amount for that category. **Work Program #C74512**
27. **Department of Health and Human Services - Director's Office - Data Analytics - FY 2025**  
Addition of \$83,625 in federal National Violent Death Reporting funds to support efforts to collect and disseminate data. Requires Interim Finance Committee approval since the amount added to the Violent Death Reporting Grant category exceeds 20% of the legislatively approved amount for that category. **Work Program #C74528**



28. **Department of Health and Human Services - Director's Office - Individuals with Disabilities Education Act Part C Compliance - FY 2025**  
Addition of \$224,360 in federal Individuals with Disabilities Education Act Part C funds to continue supporting the Nevada Individuals with Disabilities Education program's development and implementation of the statewide comprehensive interagency service delivery system for eligible infants and toddlers and their families. Requires Interim Finance Committee approval since the amount added to the Personnel category exceeds 20% of the legislatively approved amount for that category. **Work Program #C74146**
29. **Department of Health and Human Services - Aging and Disability Services Division - Early Intervention Services - FY 2025**  
Transfer of \$1,278,782 from the Medical Contracts/Payments category to the Personnel category to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the Personnel category exceeds \$350,000. **Work Program #C73741**
30. **Department of Health and Human Services - Aging and Disability Services Division - Autism Treatment Assistance Program - FY 2025**  
Transfer of \$468,183 from the Autism category to the Personnel category to cover a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the Personnel category exceeds \$350,000. **Work Program #C73742**
31. **Department of Health and Human Services - Aging and Disability Services Division - Home and Community-Based Services - FY 2025**  
Addition of \$5,445,963 in federal Title XIX funds to align revenue authority and to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount added to the Reserve for Reversion to General Fund category exceeds \$350,000. **Work Program #C73683**
32. **Department of Health and Human Services - Aging and Disability Services Division - Facility Outreach and Community Integration and Money Follows the Person - FY 2025**  
Transfer of \$122,372 from the Money Follows the Person (MFP) Reserve category to the Operating Expenses category to fund additional contract personnel, and a transfer of \$2,264 from the MFP Reserve category to the Information Services category to fund software licensure to meet program mandates and requirements. Requires Interim Finance Committee approval since the amount transferred to the Operating Expenses category exceeds 20% of the legislatively approved amount for that category. **Work Program #C73384**



33. **Department of Health and Human Services - Aging and Disability Services Division - Planning, Advocacy and Community Grants - FY 2025**  
Addition of \$298,359 in federal Lifespan Respite Dual Diagnosis grant funds to continue developing a system of respite care for children with behavioral health and developmental disability diagnoses. Requires Interim Finance Committee approval since the amount added to the Lifespan Respite Dual Diagnosis category exceeds 20% of the legislatively approved amount for that category. **Work Program #C68161**
34. **Department of Health and Human Services - Aging and Disability Services Division - Planning, Advocacy and Community Grants - FY 2025**  
Addition of \$429,421 in federal Medicare Assistance Program - State Health Insurance Assistance Program grant funds to continue to provide information and assistance to Medicare beneficiaries, their families, and their caregivers. Requires Interim Finance Committee approval since the amount added to the State Health Insurance Assistance Program category exceeds \$350,000. **This work program requests provisional approval pursuant to NRS 353.3375 to accept grant funding that has not yet been awarded by the federal government and to revise the work program to implement the grant. Work Program #C73484**
35. **Department of Health and Human Services - Aging and Disability Services Division - Sierra Regional Center - FY 2025**  
Addition of \$583,592 in federal Title XIX funds to support an increase in eligible Title XIX administrative services in FY 2025. Requires Interim Finance Committee approval since the amount added to the Personnel category exceeds \$350,000. **Work Program #C74310**
36. **Department of Health and Human Services - Aging and Disability Services Division - Adult Protective Services and Long-Term Care - FY 2025**  
Addition of \$99,383 in federal Title XIX funds to align authority due to an increase in eligible Medicaid administrative services in FY 2025. Requires Interim Finance Committee approval since the amount added to the Reserve for Reversion to General Fund category exceeds 20% of the legislatively approved amount for that category. **Work Program #C73693**
37. **Department of Health and Human Services - Aging and Disability Services Division - State Independent Living Council - FY 2025**  
Addition of \$310,026 in federal Rehabilitation Act Subchapter B Independent Living Services Grants Award Authority grant funds to continue to support community living and independence for people with disabilities. Requires Interim Finance Committee approval since the amount added to the Independent Living Program category exceeds 20% of the legislatively approved amount for that category. **This work program requests provisional approval pursuant to NRS 353.3375 to accept grant funding that has not yet been awarded by the federal government and to revise the work program to implement the grant. Work Program #C72586**



38. **Department of Health and Human Services - Aging and Disability Services Division - State Independent Living Council - FY 2025**  
Addition of \$48,919 in Transfer from Nevada Department of Education funds to support the Nevada Transitions Roadmap Through Innovative Partnerships project in hiring a Youth Outreach Specialist to provide peer support, transition, and self-advocacy training for youth with disabilities. Requires Interim Finance Committee approval since the cumulative amount added to the Independent Living Program category exceeds \$350,000. **Work Program #C73748**
39. **Department of Health and Human Services - Division of Health Care Financing and Policy - Intergovernmental Transfer Program - FY 2025**  
Addition of \$47,495,606 in Managed Care Organization Enhanced Rates funds, \$10,021,226 in Treasurer's Interest Distribution funds, \$7,349,310 in Receipts from County Inpatient Upper Payment Limit funds, \$7,328,667 in Receipts from Practitioner Upper Payment Limit funds, and \$495,905 in Receipts from County Graduate Medical Education funds, and a transfer of \$33,788,159 from the Reserve category to the Transfer to Medicaid Program category to align funds and to continue providing Intergovernmental Transfer Funds to the Medicaid programs for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount added to the Transfer to Medicaid Program category exceeds \$350,000. **RELATES TO ITEM E.43. Work Program #C74377**
40. **Department of Health and Human Services - Division of Health Care Financing and Policy - Health Care Financing and Policy Administration - FY 2025**  
Addition of \$1,647,963 in federal Centers for Medicare and Medicaid Services (CMS) Fed Grant – Prerelease grant funds to promote continuity of care for people transitioning out of incarceration. Requires Interim Finance Committee approval since the amount added to the CMS - IT & ERH Prerelease Services category exceeds \$350,000. **Work Program #C74165**
41. **Department of Health and Human Services - Division of Health Care Financing and Policy - Public Option - FY 2025**  
Transfer of \$186,531 from the Personnel category to the Public Option category to support a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the Public Option category exceeds 20% of the legislatively approved amount for that category. **Work Program #C74353**
42. **Department of Health and Human Services - Division of Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2025**  
Addition of \$89,088,768 in Transfer from Prescription Drug Rebates, a deletion of \$59,524,117 in federal Title XIX Receipts, and a deletion of \$111,724 in federal Title XXI Receipts to offset General Fund, federal Title XXI Receipts, and federal Title XIX Receipts. Requires Interim Finance Committee approval since the amount added to the Reserve for Reversion category exceeds \$350,000. **RELATES TO ITEM E.44. Work Program #C74363**



- 43. Department of Health and Human Services - Division of Health Care Financing and Policy - Nevada Medicaid, Title XIX - FY 2025**  
Addition of \$849,577,359 in federal Title XIX Receipts funds and \$157,108,883 in Transfer from Intergovernmental Transfer Account funds, a transfer of \$251,010,387 from the Offline category to the Parents and Children and Newly Eligible categories, and a transfer of \$17,155,922 from the CHIP to Medicaid category to the MAABD category, Waiver category, Child Welfare Services category, and School Based Services category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount added to the Parents and Children category exceeds \$350,000. **RELATES TO ITEM E.39. Work Program #C73486**
- 44. Department of Health and Human Services - Division of Health Care Financing and Policy - Prescription Drug Rebate - FY 2025**  
Addition of \$89,088,768 in Drug Rebate funds, and transfer of \$421,323 from the Breast & Cervical Drug Rebates category, \$3,992,173 from the Enhanced FMAP Drug Rebates category, \$78,866,010 from the ACA FMAP Drug Rebates category, and \$16,911,053 from the MCO Supp Drug Rebates category to the Medical FMAP Drug Rebates category to realign projected drug rebates for the remainder of the fiscal year. Requires Interim Finance Committee Approval since the amount added to the Medical FMAP Drug Rebates category exceeds \$350,000. **RELATES TO ITEM E.42. Work Program #C74190**
- 45. Department of Health and Human Services - Division of Public and Behavioral Health - Northern Nevada Adult Mental Health Services - FY 2025**  
Transfer of \$93,120 from the Food Service category to the Operating Expenses category, transfer of \$17,837 from the Food Service category to the Maintenance of Buildings and Grounds category, transfer of \$31,545 from the Food Service category to the Utilities category, and transfer of \$72,875 from the Community Triage Center category to the Utilities category to fund projected shortfalls in these categories. Requires Interim Finance Committee approval, since the amount transferred from the Food Services category exceeds 20% of the legislatively approved amount for that category. **Work Program #C74210**
- 46. Department of Health and Human Services - Division of Public and Behavioral Health - Crisis Response - FY 2025**  
Addition of \$717,505 in federal Substance Abuse and Mental Health Services Administration Nevada 988 State and Territory Improvement funds to continue to provide support to Nevada's 988 Suicide Prevention Lifeline program and in-state crisis support centers. Requires Interim Finance Committee approval since the amount added to the Nevada 988 State and Territory Improvement category exceeds \$350,000. **Work Program #C74176**



47. **Department of Health and Human Services - Division of Public and Behavioral Health - Behavioral Health Prevention and Treatment - FY 2025**  
Addition of \$147,148 in federal Projects for Assistance in Transition from Homelessness (PATH) funds to continue to provide support to reduce homelessness in individuals diagnosed with severe mental illness. Requires Interim Finance Committee approval since the amount added to the PATH Grant category exceeds 20% of the legislatively approved amount for that category. **Work Program #C74136**
48. **Department of Health and Human Services - Division of Public and Behavioral Health - Immunization Program - FY 2025**  
Addition of \$2,153,802 in Nevada State Opioid Response revenue transferred from the Behavioral Health Prevention and Treatment account to provide support to promote and administer vaccinations to high-risk and uninsured populations. Requires Interim Finance Committee approval since the amount added to the Nevada State Opioid Response category exceeds \$350,000. **Work Program #C74068**
49. **Department of Health and Human Services - Division of Public and Behavioral Health - Public Health Preparedness Program - FY 2025**  
Addition of \$1,840,239 in federal Public Health Emergency Preparedness Program funds to continue to provide emergency preparedness response activities. Requires Interim Finance Committee approval since the amount added to the Public Health Emergency Preparedness category exceeds \$350,000. **Work Program #C73564**
50. **Department of Health and Human Services - Division of Public and Behavioral Health - Chronic Disease - FY 2025**  
Addition of \$493,905 in federal Cancer Prevention and Control Program funding to continue to provide early breast and cervical cancer detection and diagnostic services to low-income and uninsured populations. Requires Interim Finance Committee approval since the amount added to the Nat'l Cancer Prev & Control category exceeds \$350,000. **Work Program #C74147**
51. **Department of Health and Human Services - Division of Public and Behavioral Health - Chronic Disease - FY 2025**  
Addition of \$317,969 in federal Preventative Health and Health Services Block Grant funds to continue to provide resources for health promotion and prevention to local and state health authorities. Requires Interim Finance Committee approval since the amount added to the Preventative Health Services category exceeds 20% of the legislatively approved amount for that category. **Work Program #C74233**
52. **Department of Health and Human Services - Division of Public and Behavioral Health - Maternal Child and Adolescent Health Services - FY 2025**  
Addition of \$120,735 in federal Nevada Sexual Violence and Prevention Program funds to continue to provide sexual violence prevention activities. Requires Interim Finance Committee approval since the cumulative amount added to the Rape Prevention and Education category exceeds 20% of the legislatively approved amount for that category. **Work Program #C74170**



53. **Department of Health and Human Services - Division of Welfare and Supportive Services - Administration - FY 2025**  
Addition of \$3,340,154 in federal U.S. Department of Agriculture Food and Nutrition Service Summer Electronic Benefits Transfer (EBT) Program grant funds to provide free and reduced-price meal benefits to eligible children during summer months. Requires Interim Finance Committee approval since the amount added to the Summer EBT Program category exceeds \$350,000. **Work Program #C74138**
54. **Department of Health and Human Services - Division of Welfare and Supportive Services - Administration - FY 2025**  
Addition of \$42,000,000 in federal U.S. Department of Agriculture Food and Nutrition Service Summer Electronic Benefit Transfer (EBT) Program funds to provide benefits to eligible children to reduce food insecurity during summer months. Requires Interim Finance Committee approval since the amount added to the Summer EBT Benefits Program category exceeds \$350,000. **This work program requests provisional approval pursuant to NRS 353.3375 to accept grant funding that has not yet been awarded by the federal government and to revise the work program to implement the grant. Work Program #C74155**
55. **Department of Health and Human Services - Division of Welfare and Supportive Services - Welfare Field Services - FY 2025**  
Addition of \$1,392,931 in federal Supplemental Nutrition Assistance Program (SNAP) Employment and Training funds to support workforce opportunities for program participants. Requires Interim Finance Committee approval since the amount added to the SNAP E&T Expansion-C category exceeds \$350,000. **Work Program #C74082**
56. **Department of Health and Human Services - Division of Welfare and Supportive Services - Child Assistance and Development - FY 2025**  
Addition of \$13,617,357 in federal Child Care and Development Fund Mandatory/Matching grant funds to support increased caseload for subsidies for child care services for eligible families. Requires Interim Finance Committee approval since the amount added to the NEON/TANF Child Care category exceeds \$350,000. **Work Program #C74226**
57. **Department of Health and Human Services - Division of Welfare and Supportive Services - Child Assistance and Development - FY 2025**  
Addition of \$17,246,969 in federal Child Care and Development Discretionary Block Grant funds to support increased caseload for subsidies for child care services for eligible families. Requires Interim Finance Committee approval since the amount added to the NEON/TANF Child Care category exceeds \$350,000. **Work Program #C74288**



58. **Department of Health and Human Services - Division of Welfare and Supportive Services - Child Assistance and Development - FY 2025**  
Addition of \$2,192,396 in federal Child Care Supplemental Non-Disaster Discretionary grant funds to support a new program to provide child care assistance for children in foster care and/or involved with Child Protective Services. Requires Interim Finance Committee approval since the amount added to the Fed American Relief Act CCDBG category exceeds \$350,000. **Work Program #C74401**
59. **Department of Health and Human Services - Division of Child and Family Services - Nevada Youth Training Center - FY 2025**  
Transfer of \$41,675 from the Personnel category to the Contract Services category to support contracted staff costs. Requires Interim Finance Committee approval since the amount transferred to the Contract Services category exceeds 20% of the legislatively approved amount for that category. **Work Program #C73714**
60. **Department of Employment, Training and Rehabilitation - Employment Security Division - Workforce Development - FY 2025**  
Transfer of \$107,123 from the Reserve category to the Semi-Autonomous Research Assistant (SARA) Reemployment System category to fund a contract shortfall through the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the SARA Reemployment Sys Int category exceeds 20% of the legislatively approved amount for that category. **Work Program #C73858**
61. **Department of Employment, Training and Rehabilitation - Employment Security Division - Unemployment Insurance - FY 2025**  
Addition of ~~\$827,990~~ **\$828,390** in federal Pandemic Unemployment Insurance Assistance grant funds to support the Unemployment Insurance program. Requires Interim Finance Committee approval since the amount added to the Pandemic UI Assist-PUA category exceeds \$350,000. **Work Program #C73002. REVISED 3-6-25.**
62. **Department of Employment, Training and Rehabilitation - Employment Security Division - Unemployment Insurance - FY 2025**  
Addition of \$754,400 in federal Pandemic Unemployment Compensation (FPUC) funds to continue the agency's program operations. Requires Interim Finance Committee approval since the amount added to the Fed Pandemic UI Admin FPUC category exceeds \$350,000. **Work Program #C74583**
63. **Department of Employment, Training and Rehabilitation - Employment Security Division - Unemployment Insurance - FY 2025**  
Addition of \$424,350 in federal Pandemic Emergency Unemployment Compensation (PEUC) program funds to continue providing administrative assistance in implementing PEUC for Nevadans who qualified for additional Coronavirus Aid, Relief, and Economic Security Act funds during the COVID-19 pandemic. Requires Interim Finance Committee approval since the amount added to the Pandemic Emergency UI-PEUC category exceeds \$350,000. **Work Program #C74584**



- 64. Department of Corrections - Director's Office - FY 2025**  
Addition of \$33,268 in Budgetary Transfers to cover projected shortfalls for the remainder of the fiscal year. Requires Interim Finance Committee approval since the cumulative amount added to the Training category exceeds 20% of the legislatively approved amount for the category. **Relates to Non-IFC Work Program #C73574. Work Program #C73406**
- 65. Department of Corrections - Prison Medical Care - FY 2025**  
Addition of \$654,614 in Transfers from the Inmate Welfare Account to receive projected reimbursement for qualifying medical claim expenditures as defined in *Nevada Revised Statutes* (NRS) 209.221 and NRS 209.246. Requires Interim Finance Committee approval since the amount added to the Inmate Drivens category exceeds \$350,000. **RELATES TO ITEMS E.69 AND E.71. Work Program #C74502**
- 66. Department of Corrections - High Desert State Prison - FY 2025**  
Addition of \$137,004 in Budgetary Transfers to cover projected shortfalls for the remainder of the fiscal year. Requires Interim Finance Committee approval since the cumulative amount added to the Maintenance of Building and Grounds category exceeds 20% of the legislatively approved amount for the category. **RELATES TO ITEM E.68. Work Program #C74500**
- 67. Department of Corrections - Southern Desert Correctional Center - FY 2025**  
Addition of \$113,316 in Budgetary Transfers to cover projected shortfalls for the remainder of the fiscal year. Requires Interim Finance Committee approval since the cumulative amount added to the Maintenance of Buildings and Grounds category exceeds 20% of the legislatively approved amount for the category. **RELATES TO ITEM E.68. Work Program #C74497**
- 68. Department of Corrections - Warm Springs Correctional Center - FY 2025**  
Deletion of \$250,320 in Budgetary Transfers to fund projected shortfalls within the department for the remainder of the fiscal year. Requires Interim Finance Committee approval since the cumulative amount deleted from the Utilities category exceeds 20% of the legislatively approved amount for the category. **RELATES TO ITEMS E.66 AND E.67. Work Program #C74543**
- 69. Department of Corrections - Offenders' Store Fund - FY 2025**  
Transfer of \$1,039,191 from the Retained Earnings category to the Transfer to Inmate Welfare Account (IWA) category to fund eligible medical claims pursuant to *Nevada Revised Statutes* (NRS) 209.221 and NRS 209.246. Requires Interim Finance Committee approval since the amount transferred to the Transfer to IWA category exceeds \$350,000. **RELATES TO ITEMS E.65 AND E.71. Work Program #C74452**



70. **Department of Corrections - Offenders' Store Fund - FY 2025**  
Addition of \$19,119 in User Charge revenue and transfer of \$1,266,391 from the Retained Earnings category to the Inventory Purchase for Resale category to fund a projected shortfall through the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred from the Retained Earnings category exceeds \$350,000. **Work Program #C74523**
71. **Department of Corrections - Inmate Welfare Account - FY 2025**  
Addition of \$1,039,191 in Transfer from Offenders' Store Fund revenue to fund projected eligible medical claims pursuant to *Nevada Revised Statutes* (NRS) 209.246 and NRS 209.221 for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount added to the Transfer to Medical Co-Pays category exceeds \$350,000. **RELATES TO ITEMS E.65 AND E.69. Work Program #C74462**
72. **Department of Motor Vehicles - Department Transformation Effort - FY 2025**  
Addition of \$282,898 in Career Enhancement Program funds from the Department of Employment, Training and Rehabilitation to provide support and training of new and existing staff to support continued development and solutions. Requires Interim Finance Committee approval since the amount added to the Training category exceeds 20% of the legislatively approved amount for that category. **Work Program #C74221**
73. **Department of Public Safety - Highway Patrol - Nevada Highway Patrol Division - FY 2025**  
Addition of \$76,800 in federal Edward Byrne Memorial Justice Assistance Grant funds transferred from the department's Justice Assistance Grant Trust Account for stress management training. Requires Interim Finance Committee approval since the amount added to the OCJA JAG Grant category exceeds 20% of the legislatively approved amount for that category. **Work Program #C72768**
74. **Department of Public Safety - Highway Patrol - Nevada Highway Patrol Division - FY 2025**  
Transfer of \$228,507 from the Staff Physicals category to the Information Services category to fund software and maintenance contracts. Requires Interim Finance Committee approval since the cumulative amount transferred to the Information Services category exceeds 20% of the legislatively approved amount for that category. **Work Program #C74443**
75. **Department of Public Safety - Division of Parole and Probation - FY 2025**  
Transfer of \$49,000 from the State Funded House Arrest category to the Client Drug Tests category to monitor drug use for the remainder of the fiscal year. Requires Interim Finance Committee approval since the cumulative amount transferred to the Client Drug Tests category exceeds 20% of the legislatively approved amount for that category. **Work Program #C74435. WITHDRAWN 3-14-25.**



76. **Department of Public Safety - Records, Communications, and Compliance - Central Repository for Nevada Records of Criminal History - FY 2025**  
Transfer of \$773,200 from the Reserve category to the Personnel category, \$355,719 from the Reserve category to the Operating Expenses category, and \$718,043 from the Reserve category to the Information Services category to cover projected shortfalls for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the Personnel category exceeds \$350,000. **Work Program #C74478**
77. **Department of Public Safety - Records, Communications, and Compliance - Central Repository for Nevada Records of Criminal History - FY 2025**  
Transfer of \$1,657,014 from the Reserve category to the ARPA Modernization Project category to continue implementation of the Nevada Criminal Justice Information System modernization project. Requires Interim Finance Committee approval since the amount transferred to the ARPA Modernization Project category exceeds \$350,000. **Work Program #C74486**
78. **Department of Public Safety - Traffic Safety - Highway Safety Plan and Administration - FY 2025**  
Addition of \$205,847 in federal National Highway Traffic Safety Administration funds transferred from the department's Traffic Safety budget account to support highway safety programs. Requires Interim Finance Committee approval since the amount added to the Personnel category exceeds 20% of the legislatively approved amount for that category. **RELATES TO ITEM E.79. Work Program #C74491. WITHDRAWN 3-19-25.**
79. **Department of Public Safety - Traffic Safety - FY 2025**  
Addition of \$1,231,551 in federal National Highway Traffic Safety Administration grant funds to support highway safety programs. Requires Interim Finance Committee approval since the amount added to the Community Services category exceeds \$350,000. **RELATES TO ITEM E.78. Work Program #C74490**
80. **Department of Public Safety - Traffic Safety - FY 2025**  
Addition of \$232,413 in federal Distracted Driving Incentive Grant funds to support distracted driving awareness programs. Requires Interim Finance Committee approval since the amount added to the Distracted Driving 405E category exceeds 20% of the legislatively approved amount for that category. **Work Program #C74492**
81. **Department of Public Safety - Traffic Safety - FY 2025**  
Addition of \$1,319,348 in federal Section 164 Alcohol Penalty funds to provide alcohol-impaired driving prevention programs. Requires Interim Finance Committee approval since the amount added to the 164 Grant Aid to State and Local category exceeds \$350,000. **Work Program #C74508**



82. **Department of Public Safety - Traffic Safety - Motorcycle Safety Program - FY 2025**  
Transfer of \$79,401 from the Reserve category to the Operating Expenses category to fund contracted staff for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the Operating Expenses category exceeds 20% of the legislatively approved amount for that category. **Work Program #C74506**
83. **Department of Public Safety - Criminal Justice Assistance - Justice Assistance Account - FY 2025**  
Addition of \$423,737 in Opioid Settlement funds transferred from the Department of Health and Human Services (DHHS), Fund for Resilient Nevada account to purchase handheld drug testing equipment. Requires Interim Finance Committee approval since the amount added to the DHHS Mass Spectrometer Grant category exceeds \$350,000. **Work Program #C74501**
84. **Colorado River Commission - Power Delivery Project - FY 2025**  
Addition of \$15,019,982 in Power Sales revenue to fund a projected shortfall in the Power Operations category due to the expansion of the Boulder Flats Solar Interconnection Project and other related projects. Requires Interim Finance Committee approval since the amount added to the Power Operations category exceeds \$350,000. **Work Program #C74322**
85. **State Department of Conservation and Natural Resources - Water Resources - FY 2025**  
Addition of \$170,704 in federal Community Assistance Program - State Support Services Element grant funding to provide technical assistance to communities in the National Flood Insurance Program (NFIP) and to evaluate community performance in implementing NFIP floodplain management activities across the state. Requires Interim Finance Committee approval since the amount added to the Flood Community Assistance Program category exceeds 20% of the legislatively approved amount for that category. **Work Program #C74188**
86. **State Department of Conservation and Natural Resources - Division of Forestry - Administration - FY 2025**  
Addition of \$75,000 in Transfer from BA4196 - Incident Business Unit funds and a transfer of \$20,000 from the Operating Expenses category to the Utilities category to fund a projected shortfall for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount added to the Incident Business Unit category exceeds 20% of the legislatively approved amount for that category. **Work Program #C74403**



87. **State Department of Conservation and Natural Resources - Natural Heritage Division - Nevada Natural Heritage - FY 2025**  
Transfer of \$46,787 from the BLM Rare Plant Surveys and Seed Collection category to the Personnel category to fund a projected shortfall due to salary increases approved during the 82<sup>nd</sup> (2023) Legislative Session. Requires Interim Finance Committee approval since the cumulative amount transferred from the BLM Rare Plant Surveys and Seed Collection category exceeds 20% of the legislatively approved amount for that category. **Work Program #C74422**
88. **State Department of Conservation and Natural Resources - Division of Environmental Protection - Air Quality - FY 2025**  
Addition of \$670,571 in federal Inflation Reduction Act grant funds to support the maintenance, operation, and upgrades of the ambient air monitoring network that the Bureau of Air Quality Planning operates across Nevada. Requires Interim Finance Committee approval since the amount added to the Inflation Reduction Grants category exceeds \$350,000. **Work Program #C71958**
89. **Department of Transportation - Transportation Administration - FY 2025**  
Addition of \$40,000,000 in Highway Fund Authorizations and \$110,000,000 in Federal Highway Administration grant funds to fund approved road construction and maintenance projects throughout the state. Requires Interim Finance Committee approval since the amount added to the Buildings/Improvements category exceeds \$350,000. **Work Program #C73651**
90. **Department of Transportation - Transportation Administration - FY 2025**  
Addition of \$705,000 in Highway Fund Authorizations to fund a projected shortfall in the Information Services category. Requires Interim Finance Committee approval since the amount added to the Information Services category exceeds \$350,000. **Work Program #C74134**
91. **Department of Transportation - Transportation Administration - FY 2025**  
Addition of \$10,000,000 in Highway Fund Authorizations to fund a projected shortfall in the Operating Expenses category. Requires Interim Finance Committee approval since the amount added to the Operating Expenses category exceeds \$350,000. **Work Program #C74551**
92. **Office of the Military - FY 2025**  
Transfer of \$88,382 from the Maintenance of Buildings and Grounds category to the Enterprise Information Technology Personal Computer Local Area Network (EITS PC/LAN) category to provide onsite and remote support for Office of the Military software and computer systems. Requires Interim Finance Committee approval since the amount transferred to the EITS PC/LAN category exceeds 20% of the legislatively approved amount for that category. **Work Program #C74309**



**93. Office of the Military - FY 2025**

Transfer of \$186,263 from the Maintenance of Buildings and Grounds category to the Utilities category and \$60,000 from the Range category to the Utilities category to fund a projected shortfall for the remainder of the year. Requires Interim Finance Committee approval since the cumulative amount transferred from the Maintenance of Buildings and Grounds category exceeds 20% of the legislatively approved amount for that category. **Work Program #C74376**

**94. Office of the Military - Patriot Relief Fund - FY 2025**

Transfer of \$265,887 from the Patriot Relief Fund category to the Reserve category to align authority with the projected expenditures. Requires Interim Finance Committee approval since the amount transferred from the Patriot Relief Fund category exceeds 20% of the legislatively approved amount for that category. **Work Program #C73967**

**95. Department of Veterans Services - Southern Nevada Veterans Home Account - FY 2025**

Transfer of \$228,679 from the Reserve category to the Pharmacy category to fund a projected shortfall for the continued operation of the Southern Nevada State Veterans Home for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the Pharmacy category exceeds 20% of the legislatively approved amount for that category. **Work Program #C74514**

**96. Department of Veterans Services - Southern Nevada Veterans Home Account - FY 2025**

Transfer of \$448,444 from the Reserve category to the Operating Expenses category to fund a projected shortfall for the continued operation of the Southern Nevada State Veterans Home for the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the Operating Expenses category exceeds 20% of the legislatively approved amount for that category. **Work Program #C74517**

**97. Public Employees' Benefits Program - FY 2025**

Addition of ~~\$8,000,000~~ **\$13,000,000** in PPO RX Rebates revenue and ~~\$3,000,000 in State Subsidies~~ **\$1,200,000 in Treasurer's Interest Distribution** revenue and transfers of \$4,000,000 from the State Medicare Retiree Insurance Cost category, ~~\$3,782,761~~ **\$5,769,809** from the HRA Reserve category, ~~\$13,446,186~~ **\$6,489,774** from the IBNR Reserve category, and ~~\$7,347,674~~ **\$3,047,035** from the Catastrophic Reserve category to the State Employee Insurance Cost category to pay projected medical and pharmacy claims and administrative costs through the remainder of the fiscal year. Requires Interim Finance Committee approval since the amount transferred to the State Employee Insurance Cost category exceeds \$350,000. **Work Program #C74477. REVISED 3-25-25.**