

APPENDIX B - ARPA Coronavirus State Fiscal Recovery Funds - Projects that have requested reimbursements of less than 40% of the total award. Provided by the Governor's Office of Finance following February 28, 2025, budget hearing.

Allocation Number	Recipient Name	Project Description	BA#	CAT(s)	TOTAL ALLOCATION (CALCULATED COLUMN)	Total Reimbursements All SFYs (CALCULATED COLUMN)	Total Unspent Balance (CALCULATED COLUMN)	% Spent
22BRDBD01	Office of Science Innovation & Technology	BROADBAND INITIATIVE	1003	28/38	\$ 203,580,768.00	\$ 13,145,198.02	\$ 190,435,569.98	6.46%
22AFDHS01	Housing Division	Affordable Housing Initiative - Multi-Family Preservation	3840	11	\$ 130,000,000.00	\$ 12,456,977.68	\$ 117,543,022.32	9.58%
23NWCII01	Water Resources Division	WATER CONSERVATION AND INFRASTRUCTURE GRANTS	4159	01, 10, 11	\$ 75,000,000.00	\$ 22,345,867.87	\$ 52,654,132.13	29.79%
23ACHDA03	NSHE	Nevada State Public Health Lab	1327	33	\$ 75,000,000.00	\$ 61,370.00	\$ 74,938,630.00	0.08%
23NOMAD01	DHHS-DWSS	NOMADS UPDATE - CONTRACTS	3228	64	\$ 48,510,328.00	\$ 17,750,342.40	\$ 30,759,985.60	36.59%
22AFDHS01	Housing Division	Affordable Housing Initiative - Land Acquisition	3840	13	\$ 40,000,000.00	\$ 11,895,306.33	\$ 28,104,693.67	29.74%
23ACHDA05	NHBC	Nevada Health & Bioscience Corp - Southern Health Laboratory	1327	33	\$ 35,000,000.00	\$ 911,988.70	\$ 34,088,011.30	2.61%
24WINDS01	Housing Division	SB450 - Windsor Park	3837	11	\$ 25,000,000.00	\$ 135,623.00	\$ 24,864,377.00	0.54%
23LRHA01	DHHS-DPBH	Local & Regional Authorities Washoe, Carson, Churchill & SNHD (Merged)	3234	23	\$ 20,800,000.00	\$ 469,653.48	\$ 20,330,346.52	2.26%
23UNITY01	DHHS-DCFS	UNITY Replacement	3143	41	\$ 18,370,000.00	\$ 153,264.30	\$ 18,216,735.70	0.83%
24JBMHP01	DHHS-DPBH	Forensic Jail Based Mental Health Programs (SNAMHS/NNAMHS)	3161	64	\$ 14,905,281.00	\$ 4,418,724.86	\$ 10,486,556.14	29.65%
23WINIC01	DHHS-DCFS	Wraparound Authority/ intensive Care Coordination	3145-FY23, 3146-FY24	01, 40	\$ 14,649,684.00	\$ 3,468,502.34	\$ 11,181,181.66	23.68%
24WCWHR01	Washoe County	West Hills Facility Rehabilitation	1327	23	\$ 14,500,000.00	\$ 14,015.77	\$ 14,485,984.23	0.10%
23RFPCN01	DHHS-ADSD	RFP Consultant for Intensive Behavioral Support Homes	3279	34	\$ 12,520,000.00	\$ 304,691.73	\$ 12,215,308.27	2.43%
22JDCMS01	Judicial-Office of the Courts	CASE MANAGEMENT SYSTEM	1483	1, 61	\$ 11,995,634.00	\$ 3,214,630.74	\$ 8,781,003.26	26.80%
24FRB3A02	DHHS-DPBH	Building 3A Forensic Renovation	3161	66	\$ 9,289,126.00	\$ 3,350,185.89	\$ 5,938,940.11	36.07%
23CMSMI01	DHHS-ADSD	Case Management System Modernization/Integration	3151	41	\$ 7,500,000.00	\$ 633,711.51	\$ 6,866,288.49	8.45%
23LVSRC01	DHHS-DCFS	VEGAS STRONG RESILIENCY CENTER	3145	68	\$ 6,621,170.00	\$ 812,222.25	\$ 5,808,947.75	12.27%
23RHSCC01	DHHS-DPBH	Reproductive Health Services	3224	01, 15	\$ 6,446,148.00	\$ 1,977,797.51	\$ 4,468,350.49	30.68%
24SUEBT01	DHHS-DWSS	DWSS Summer EBT	3228	49	\$ 6,239,322.00	\$ 2,125,229.72	\$ 4,114,092.28	34.06%
23HCWSS02	DHHS-DPBH	Health Care Workforce Scholarships (Transferred from DHCFP)	3234	22	\$ 5,494,300.00	\$ 687,973.36	\$ 4,806,326.64	12.52%
24NVBGC06	Alliance of Boys and Girls Clubs of Nevada	Early Learning Centers - Washoe, Eureka, Humboldt & White Pine Counties	1327	23	\$ 5,215,000.00	\$ 2,076,744.09	\$ 3,138,255.91	39.82%

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24SNFLT01	DHHS-DPBH	Skilled Nursing Facility - Forensic Long-Term Care	3161	65	\$ 5,122,176.00	\$ 478,815.82	\$ 4,643,360.18	9.35%
22DSWHD01a	DHHS-DCFS-SNCAS	DESERT WILLOW HARDENING	3646	49	\$ 5,072,061.00	\$ 1,804,986.83	\$ 3,267,074.17	35.59%
22FDINS02	Agriculture	SB461 - FOOD INSECURITY PROGRAM	1362	56	\$ 5,008,051.00	\$ 443,274.96	\$ 4,564,776.04	8.85%
23EMGCS02	DHHS-DCFS	EMERGENCY FUNDING FOR CHILD AND FAMILY SERVICES	3145	52	\$ 5,000,000.00	\$ 1,454,611.91	\$ 3,545,388.09	29.09%
23CFAEP01	DHHS-DPBH	EPIDEMIOLOGIST	3219	34	\$ 5,000,000.00	\$ 510,594.44	\$ 4,489,405.56	10.21%
23IFIHS01	DHHS-DCFS	INTENSIVE FAMILY IN HOME SERVICES	3145 3146-FY24	1 41	\$ 4,876,535.00	\$ 1,044,497.09	\$ 3,832,037.91	21.42%
23CLKCW01	DHHS-DCFS	CLARK COUNTY CHILD WELFARE	3145	44	\$ 4,198,804.00	\$ 784,809.54	\$ 3,413,994.46	18.69%
23RSBEX01	DHHS-ADSD	Residential Setting Beds Expansion	3278	63	\$ 4,000,000.00	\$ 701,216.22	\$ 3,298,783.78	17.53%
24NVBGC08	Boys & Girls Club, Shaquille O'Neal Clark County	Boys and Girls Club Shaquille O'Neal Clark County	1327	23	\$ 4,000,000.00	\$ 603,932.29	\$ 3,396,067.71	15.10%
23NBSTR01	DHHS-DPBH	UNR NSPHL Newborn	3222	33	\$ 3,953,689.00	\$ 1,568,436.50	\$ 2,385,252.50	39.67%
24CMH9A01	DHHS-DCFS	DCFS Bldg. 9 renovations - West Charleston Children's Mental Health	3646	41	\$ 3,888,162.00	\$ 83,600.00	\$ 3,804,562.00	2.15%
24FPROS01	DHHS-DPBH	Forensic Professional Services - Lake Crossing	3645	62	\$ 3,515,906.00	\$ 787,595.09	\$ 2,728,310.91	22.40%
23BH98801	DHHS-DPBH	988 Crisis Call Center	3165	61	\$ 3,500,000.00	\$ 375,472.90	\$ 3,124,527.10	10.73%
24NVBGC03	Alliance of Boys and Girls Clubs of Nevada	Early Learning Center - Dayton, Lyon Co	1327	23	\$ 3,500,000.00	\$ 59,839.42	\$ 3,440,160.58	1.71%
24CTHMH01	Carson Tahoe Health	Carson Tahoe Health - Mental Health Unit Healing our Kids: A Quad County, Lifesaving Crusade project.	1327	23	\$ 3,478,000.00	\$ 114,592.75	\$ 3,363,407.25	3.29%
23FCWPL01	DHHS-ADSD	Frontline Caregivers Workforce Pipeline	3278	62	\$ 3,000,000.00	\$ 24,753.68	\$ 2,975,246.32	0.83%
23ACHDA01	NSHE	UNR School of Public Health	1327	33	\$ 3,000,000.00	\$ 61,370.00	\$ 2,938,630.00	2.05%
24VTULMT01	Vitality Unlimited	Creation of Mental Health & Addiction Treatment Campus - Carson City	1327	23	\$ 3,000,000.00	\$ 89,241.35	\$ 2,910,758.65	2.97%
24CMSRE01	Administration-EITS	Content Management System Replacement	1365	15	\$ 2,500,000.00	\$ 411,486.31	\$ 2,088,513.69	16.46%
23CHLEX01	Environmental Protection	Improve Public Health Related to Lead Exposure in Children	3173	10	\$ 2,296,017.00	\$ 676,246.72	\$ 1,619,770.28	29.45%
22CTRST04/05	Controller's Office	Controller's Office - POSITIONS (3+1) FY24-27	1130	1, 23	\$ 1,592,027.00	\$ 499,823.98	\$ 1,092,203.02	31.40%
23GOEDW01	Governor's Office of Economic Development	WATER-WISE ECONOMIC DEVELOPMENT	1526	45	\$ 1,500,000.00	\$ 452,103.24	\$ 1,047,896.76	30.14%

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23HCAPD01	DHHS-ADSD	Home/Chore Assistance for people with Disabilities	3278	62	\$ 1,500,000.00	\$ 435,069.89	\$ 1,064,930.11	29.00%
23GIDTR01	DHHS-DPBH	GENOMIC INFECTIOUS DISEASE TRACKING	3219	35	\$ 1,500,000.00	\$ 246,847.78	\$ 1,253,152.22	16.46%
23LCCMS01	DHHS-DPBH	Lakes Crossing Camera System	3645	61	\$ 1,462,644.00	\$ 469,653.48	\$ 992,990.52	32.11%
23NVOCR01	Emergency Management	UPGRADE NEVADA OPERATIONS CENTER	3673	51	\$ 1,429,369.00	\$ 142,705.51	\$ 1,286,663.49	9.98%
23COPCN04-05	Controller's Office	Controller's Office - POSITIONS (1+3), FY24-27	1130	1, 23	\$ 1,421,970.00	\$ 444,986.47	\$ 976,983.53	31.29%
23MC3PA01	EDUCATION	MC3 Pre-Apprenticeship Pilot Program	2710	37	\$ 1,415,806.00	\$ 273,998.89	\$ 1,141,807.11	19.35%
23SUPST3146	DHHS-DCFS	CHILDRENS BEHAVIORAL HEALTH AUTHORITY (8 FTE Support Positions)	3146	01, 43	\$ 1,266,729.00	\$ 258,221.63	\$ 1,008,507.37	20.38%
23SUPST3145	DHHS-DCFS	ARPA OVERSIGHT (8 FTE Support Positions)	3145	01, 43	\$ 1,247,758.00	\$ 178,008.47	\$ 1,069,749.53	14.27%
22DSWHD01	DHHS-DCFS-SNCAS	DESERT WILLOW HARDENING	3646	48	\$ 916,718.00	\$ 327,190.59	\$ 589,527.41	35.69%
24CAMRP01	DHHS-DCFS	Camera Security Replacement Project	1383	45	\$ 873,360.00	\$ 118,665.32	\$ 754,694.68	13.59%
24CCNVI01	Cleveland Clinic Nevada	Medical Imaging Equipment & Software Expansion	1327	23	\$ 755,925.00	-	\$ 755,925.00	0.00%
24SNKOLL01	Community Kollel of Southern NV, Jewish School Safety	Community Kollel of Southern NV, School Safety	1327	23	\$ 750,000.00	-	\$ 750,000.00	0.00%
23IBCLC02	DHHS-DPBH	International Board Certified Lactation Consultants	3234	21	\$ 666,000.00	\$ 71,794.51	\$ 594,205.49	10.78%
23DAYTP01	DHHS-DCFS	DAY TREATMENT PROGRAM	3281	01, 42	\$ 527,064.00	\$ 179,568.00	\$ 347,496.00	34.07%
24K12MC01	EDUCATION	Educator Licenses System	2705	10	\$ 500,000.00	-	\$ 500,000.00	0.00%
24NVBGC01	Alliance of Boys and Girls Clubs of Nevada	Early Learning Center - Laughlin, Clark Co.	1327	23	\$ 500,000.00	\$ 154,634.55	\$ 345,365.45	30.93%
23RFEDI01	Attorney General's Office	RED FLAG EDUCATION INITIATIVE - VIOLENCE AGAINST WOMEN GRANTS	1040	1, 19	\$ 400,000.00	\$ 55,088.63	\$ 344,911.37	13.77%
24PRPLE01	Military	Nevada National Guard Resiliency Program	3658	01, 08	\$ 350,000.00	\$ 73,028.83	\$ 276,971.17	20.87%
24AVRSM01	Public Safety	Audio Video Recording System	4707	19	\$ 32,560.00	-	\$ 32,560.00	0.00%

Total unspent balance: \$ 766,283,306.86