NORTHERN NEVADA LEGISLATIVE BUILDING 401 S. Carson Street Carson City, NV 89701 (775) 684-6821



SOUTHERN NEVADA LEGISLATIVE OFFICES 7120 Amigo Street Las Vegas, NV 89119

THE STATE OF NEVADA LEGISLATIVE COUNSEL BUREAU

INTERIM FINANCE COMMITTEE

SENATOR MARILYN DONDERO LOOP, Chair

REVISED

MEETING NOTICE AND AGENDA

Name of Organization: Interim Finance Committee

(Nevada Revised Statutes [NRS] 218E.400)

Date and Time of Meeting: Wednesday, August 13, 2025

9:00 a.m.

Place of Meeting: Nevada Legislature Office Building, Room 165

7230 Amigo Street

Las Vegas, Nevada 89119

Note: Individuals may observe the meeting and provide testimony through a simultaneous videoconference

conducted at the following location:

Legislative Building, Room 4100 401 South Carson Street Carson City, Nevada 89701

To provide public comment or testimony telephonically, dial **(888) 475-4499** on the date of the meeting. When prompted, provide Meeting ID **831 7834 9544**, and then press #. When prompted for a Participant ID, press #.

Additionally, this meeting can be listened to or viewed live over the Internet. The address for the Nevada Legislature's website is https://www.leg.state.nv.us. Click on the link: "Scheduled Meetings."

We are pleased to make reasonable accommodations for members of the public with a disability. If accommodations for the meeting are necessary, please notify the Fiscal Analysis Division of the Legislative Counsel Bureau, in writing, at fiscal@lcb.state.nv.us, or call the Fiscal Analysis Division at (775) 684-6821 as soon as possible.

Please provide the meeting secretary with electronic or written copies of testimony and visual presentations if you wish to have complete versions included as exhibits with the minutes. Copies of testimony and visual presentations may also be emailed to IFC@lcb.state.nv.us, mailed to the Fiscal Analysis Division, 401 South Carson St., Carson City, NV 89701, or faxed to (775) 684-6475.

Items on this agenda may be taken in a different order than listed. Two or more agenda items may be combined for consideration. An item may be removed from this agenda or discussion relating to an item on this agenda may be delayed at any time.

A. ROLL CALL.

B. PUBLIC COMMENT.

Public testimony under this agenda item may be presented in person, by phone, or by written comment.

Because of time considerations, each person offering testimony during this period of public comment will be limited to not more than 2 minutes. To call in to provide testimony during this period of public comment in the meeting any time after 8:30 a.m. on Wednesday, August 13, 2025, dial (888) 475-4499. When prompted to provide the Meeting ID, please enter 831 7834 9544 and then press #. When prompted for a Participant ID, please press #. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-6990.

A person may also have comments added to the minutes of the meeting by submitting them in writing, either in addition to testifying or in lieu of testifying. Written comments may be submitted electronically before, during, or after the meeting by email to IFC@lcb.state.nv.us. You may also mail written documents to the Fiscal Analysis Division, 401 South Carson St., Carson City, NV 89701, or fax them to (775) 684-6475.

For Possible Action

C. APPROVAL OF MINUTES OF THE APRIL 11, 2024, MEETING.

For Possible Action

D. APPROVAL OF MINUTES OF THE JUNE 13, 2024, MEETING.

- E. AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS.
 - Statement of American Rescue Plan Act, Coronavirus State Fiscal Recovery Fund obligations, identified project savings, and work program revision considerations.
 - 2. Status report on the administration, obligation, and expenditure of American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds (Letter of Intent, 83rd [2025] Legislative Session).

For Possible Action

F. APPROVAL OF WORK PROGRAM REVISIONS FOR THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH NRS 353.220 (Reference List F).

For Possible Action

- G. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS, AND POSITION CHANGES NOT INVOLVING THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH CHAPTER 353 OF NRS (Reference List G).
- H. STATEMENT OF THE INTERIM FINANCE COMMITTEE (IFC) CONTINGENCY ACCOUNT BALANCE.

For Possible Action

- I. REQUESTS FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO NRS 353.268 (NOTE: IFC may approve a different amount for an allocation than the amount requested).
 - 1. OFFICE OF THE ATTORNEY GENERAL Request for an allocation of \$59,705 \$54,401 to fund the costs associated with contractual agreements and operating expenses due to revenue shortfalls. **REVISED 8-5-25.**
 - 2. DEPARTMENT OF EDUCATION Request for an allocation of \$589,000 to be compliant with a court order to fund the costs associated with a student's residential placement through the Contingency Account for Special Education Services. **WITHDRAWN 7-28-25.**
 - 3. DEPARTMENT OF HUMAN SERVICES Division of Public and Behavioral Health
 - a) Request for an allocation of \$4,395,539 \$3,561,639 to fund a shortfall in the Personnel Services category in the Southern Nevada Adult Mental Health Services budget account. **REVISED 7-23-25.**
 - b) Request for an allocation of \$1,383,466 \$991,147 to fund a shortfall in the Personnel Services category in the Lake's Crossing Center budget account. **REVISED 7-23-25.**
 - 4. DEPARTMENT OF PUBLIC SAFETY
 - a) Nevada Highway Patrol Division Request for an allocation of \$14,261 to fund the costs associated with providing protection to visiting dignitaries.
 - b) Division of Parole and Probation Request for an allocation of \$117,979 to fund projected shortfalls in the Psychosexual Evaluations and NDOT 800 MHZ Radios Statewide Cost Allocation categories. WITHDRAWN 7-30-25.
 - 5. DEPARTMENT OF INDIGENT DEFENSE SERVICES Request for an allocation of \$450,922 \$315,183 to fund a revenue shortfall in the Public Defender budget account. **REVISED 8-5-25.**

For Possible

J. REQUEST FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO SECTION 7(1)(a) OF ASSEMBLY BILL 518 OF THE 82ND (2023) LEGISLATIVE SESSION (Note: IFC may approve a different amount for an allocation than the amount requested) - DEPARTMENT OF INDIGENT DEFENSE SERVICES - Request for an allocation of \$5,018,601 to reimburse counties for costs in excess of their maximum contribution amounts for providing indigent defense services.

For Possible Action K. REQUEST FOR THE TRANSFER OF AMOUNTS BETWEEN FISCAL YEARS OR BUDGET ACCOUNTS PURSUANT TO SECTIONS 50, 52, 54, 58, AND 61 OF SENATE BILL 511 OF THE 82ND (2023) LEGISLATIVE SESSION. (Reference List K).

For Possible Action

- L. DEPARTMENT OF ADMINISTRATION State Public Works Division
 - Request to receive and expend \$1,441,000 in federal grant funds from the Office of the Military, pursuant to NRS 341.121, and to modify the project scope of CIP Project 21-P05, Advance Planning: General Instruction Building, Floyd Edsall Training Center to support increased design costs due to a building size increase and cost escalations, pursuant to NRS 341.145(1)(f).
 - 2. Request to modify the scope of CIP Project 21-M43, Domestic Hot Water System and Transformer Replacement, Office of the Adjutant General, to remove the domestic hot water system replacement from the project, pursuant to NRS 341.145(1)(f).
 - Request to modify the scope of CIP Project 23-C36, Improvements for Buildings Purchased in Las Vegas, to utilize a portion of unused funds to implement a division wide Integrated Workplace Management System that consolidates data, documents, workflows, business processes, and reporting onto a single, coherent cloud-based platform within the existing project budget, pursuant to NRS 341.145(1)(f). WITHDRAWN 7-22-25.
- M. DEPARTMENT OF BUSINESS AND INDUSTRY Housing Division -INFORMATIONAL ONLY - Status report on the Home Means Nevada Initiative for affordable housing as requested during the April 7, 2022, meeting of the Interim Finance Committee.
- N. INFORMATIONAL ITEMS (Reference List N).

O. PUBLIC COMMENT.

Public testimony under this agenda item may be presented in person, by phone, or by written comment.

Because of time considerations, each person offering testimony during this period of public comment will be limited to not more than 2 minutes. To provide public testimony by telephone during this period of public comment, members of the public may call any time after the Chair announces this second period of public comment on Wednesday, August 13, 2025. To call in, dial (888) 475-4499. When prompted to provide the Meeting ID, please enter 831 7834 9544 and then press #. When prompted for a Participant ID, please press #. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-6990.

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P. ADJOURNMENT.

Notice of this meeting was posted at the Legislative Building, 401 South Carson Street, Carson City, NV 89701, at the Nevada Legislature Office Building, 7230 Amigo Street, Las Vegas, NV 89119, and on the Internet through the Nevada Legislature's website at www.leg.state.nv.us.

Supporting public material provided to Committee members for this meeting may be requested from Melissa Garvin or Carla Ulrych, Fiscal Secretary, Fiscal Analysis Division, Legislative Counsel Bureau, 401 South Carson Street, Carson City, NV 89701, at (775) 684-6821, or by email at fiscal@lcb.state.nv.us. Supporting public material for this meeting is/will also be available through the Nevada Legislature's website at www.leg.state.nv.us. Click on the link "Scheduled Meetings," followed by "Interim Finance Committee."