

- I. **APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS, AND POSITION CHANGES NOT INVOLVING THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH CHAPTER 353 OF NRS.**
1. **Office of the Governor - Office of Federal Assistance - FY 2026**
Addition of \$372,871 in federal Hazardous Materials Emergency Preparedness grant funds to fund the Hazardous Materials Emergency Preparedness Program. Requires Interim Finance Committee approval since the amount added to the Hazardous Materials Emergency Preparedness Grant category exceeds \$350,000. **Work Program #C78444**
2. **Governor's Technology Office - Nevada Office of Cyber Defense Coordination - FY 2026**
Addition of \$163,700 in federal State and Local Cybersecurity Grant Program, Security Operations Center (SOC) funds to create a shared technical threat analysis and alert management tool for use by entities within the State of Nevada. Requires Interim Finance Committee approval since the amount added to the SOC Security Event and Incident Management Grant category exceeds 20% of the legislatively approved amount for that category. **Work Program #C77278**
3. **Governor's Technology Office - Nevada Office of Cyber Defense Coordination - FY 2026**
Addition of \$150,000 in federal State and Local Cybersecurity Grant Program, Cyber Threat Intelligence Platform grant funds to create a shared technical threat analysis tool for use by entities within the State of Nevada. Requires Interim Finance Committee approval since the amount added to the Cyber Threat Intelligence Platform category exceeds 20% of the legislatively approved amount for that category. **Work Program #C77280**
4. **State Public Charter School Authority - FY 2026**
Addition of \$270,830 in federal Title III English Language Learners and \$24,268 in federal Title III Immigrant grant funds transferred from the Nevada Department of Education to continue improving the education of immigrant and Limited English Proficiency children and youths. Requires Interim Finance Committee approval since the amount added to the federal Title III English Language Learner category exceeds 20% of the legislatively approved amount for that category. **Work Program #C77821**
5. **State Department of Agriculture - Dairy Fund - FY 2026**
Transfer of \$76,283 from the Reserve category to the Equipment category to fund the purchase of new lab equipment. Requires Interim Finance Committee approval since the amount transferred to the Equipment category exceeds 20% of the legislatively approved amount for that category. **Work Program #C78742**

6. **Department of Business and Industry - Division of Industrial Relations - FY 2026**
Allocation of \$215,000 from the Workers' Compensation and Safety Fund to carry out the provisions of Senate Bill 317 from the 83rd (2025) Legislative Session. Requires Interim Finance Committee approval since the amount added to the CARDS Claim Management System category exceeds 20% of the legislatively approved amount for that category. **Work Program #C77813**
7. **Department of Business and Industry - Labor Commission - FY 2026**
Addition of \$695,737 in federal U.S. Department of Labor - Apprenticeship USA Grants funding to expand and develop state apprenticeship opportunities. Requires Interim Finance Committee approval since the amount added to the State Apprenticeship Program category exceeds \$350,000. **Work Program #C77669**
8. **Governor's Office of Economic Development - FY 2026**
Addition of \$497,420 in federal Economic Development Administration funds transferred from the University of Nevada, Reno (UNR), to provide specialized career and skill development. Requires Interim Finance Committee approval since the amount added to the UNR - Tech Hubs Grant category exceeds \$350,000. **Work Program #C77840**
9. **Department of Human Services - Director's Office - Administration - FY 2026**
Addition of \$105,789 in National Traffic Safety Administration and Nevada Department of Transportation funds transferred from the Department of Public Safety, Office of Traffic Safety, to develop and implement programs that address driver behavior and/or improve roadway safety or data collection. Requires Interim Finance Committee approval since the amount added to the Vulnerable Road User Project category exceeds 20% of the legislatively approved amount for that category. **Work Program #C76390**
10. **Department of Human Services - Aging and Disability Services Division - Planning, Advocacy and Community Grants - FY 2026**
Addition of \$3,035,448 in federal Older Americans Act (OAA) Title III-B Supportive Services formula grant funds to continue to provide subawards for community-based services for older adults, their caregivers, and other individuals eligible under the OAA. Requires Interim Finance Committee approval since the amount added to the Title III-B Social Services category exceeds \$350,000. **Work Program #C77147**
11. **Department of Human Services - Aging and Disability Services Division - Planning, Advocacy and Community Grants - FY 2026**
Addition of \$226,984 in federal Assistive Technology (AT) Act State Grants for AT grant funds to continue to provide assistive technology to individuals with disabilities. Requires Interim Finance Committee approval since the amount added to the AT category exceeds 20% of the legislatively approved amount for that category. **Work Program #C77213**

- 12. Department of Human Services - Aging and Disability Services Division - Planning, Advocacy and Community Grants - FY 2026**
Addition of \$92,306 in federal Title III C-1 formula grant funds to provide agency and subrecipient training to enhance workforce skills, encourage collaboration efforts between states and agencies, and establish best practices in Nevada. Requires Interim Finance Committee approval since the amount added to the Title III C-1 Training category exceeds 20% of the legislatively approved amount for that category. **Work Program #C77812**
- 13. Department of Human Services - Aging and Disability Services Division - Planning, Advocacy and Community Grants - FY 2026**
Addition of \$1,619,284 in federal Older Americans Act (OAA) Title III-E formula grant funds to continue to provide subawards for community-based services for older adults, their caregivers, and other individuals eligible under the OAA. Requires Interim Finance Committee approval since the amount added to the Title III-E Caregiver category exceeds \$350,000. **Work Program #C77818**
- 14. Department of Human Services - Aging and Disability Services Division - Planning, Advocacy and Community Grants - FY 2026**
Addition of \$4,348,120 in federal Older Americans Act (OAA) Title III-C formula grant funds to continue to provide subawards for nutrition services, including congregate and home-delivered meals, for older adults and other individuals eligible under the OAA. Requires Interim Finance Committee approval since the amount added to the Title III-C Nutrition Services category exceeds \$350,000. **Work Program #C77825**
- 15. Department of Human Services - Aging and Disability Services Division - Planning, Advocacy and Community Grants - FY 2026**
Addition of \$206,707 in federal Older Americans Act (OAA) Title III-D Preventative Health grant funds to continue to provide subawards for evidence-based programs that promote health and prevent disease among older adults. Requires Interim Finance Committee approval since the amount added to the Title III-D Preventative Health category exceeds 20% of the legislatively approved amount for that category. **Work Program #C77832**
- 16. Department of Employment, Training and Rehabilitation - Employment Security Division - Office of Workforce Innovation - FY 2026**
Addition of \$575,000 in Wage Assessment fees transferred from the Workforce Development budget account to establish the Career Enhancement Program (CEP) for the creation and execution of career pathway demonstration programs. Requires Interim Finance Committee approval since the amount added to the CEP category exceeds \$350,000. **RELATES TO ITEM I.17. Work Program #C77854**

- 17. Department of Employment, Training and Rehabilitation - Employment Security Division - Workforce Development - FY 2026**
Transfer of \$11,841,742 ~~\$8,987,242~~ from the Reserve category to the Client Services category to fund new contract services. Requires Interim Finance Committee approval since the amount transferred to the Client Services category exceeds \$350,000. **RELATES TO ITEM I.16. Work Program #C77313. REVISED 10-1-25.**
- 18. Department of Employment, Training and Rehabilitation - Employment Security Division - Special Fund - FY 2026**
Transfer of \$509,574 from the Reserve category to the Telephone Initial Claims Overtime category for overtime expenses due to an increase in claimant call volume. Requires Interim Finance Committee approval since the amount transferred to the Telephone Initial Claims Overtime category exceeds \$350,000. **RELATES TO ITEM I.20. Work Program #C77828**
- 19. Department of Employment, Training and Rehabilitation - Employment Security Division - Unemployment Insurance - FY 2026**
Addition of \$77,055 in federal Pandemic Unemployment Insurance Assistance (PUA) grant funds to provide administrative support for costs associated with the PUA program. Requires Interim Finance Committee approval since the amount added to the PUA category exceeds 20% of the legislatively approved amount for the category. **Work Program #C77501**
- 20. Department of Employment, Training and Rehabilitation - Employment Security Division - Unemployment Insurance - FY 2026**
Addition of \$509,574 in Employment Security Special Fund revenue transferred from the Employment Security Special Fund budget account to fund overtime expenses due to an increase in claimant call volume. Requires Interim Finance Committee approval since the amount added to the Personnel category exceeds \$350,000. **RELATES TO ITEM I.18. Work Program #C77829**
- 21. Nevada Health Authority - Director's Office - Administration - FY 2026**
Addition of \$380,800 in federal Centers for Disease Control (CDC) Public Health Infrastructure grant funds to provide oral health initiatives. Requires Interim Finance Committee approval since the amount added to the CDC Advance Oral Health Grant category exceeds \$350,000. **Work Program #C76227**
- 22. Nevada Health Authority - Director's Office - Administration - FY 2026**
Addition of \$134,921 in federal Oral Health Workforce Activities grant funds to expand dental services. Requires Interim Finance Committee approval since the amount added to the Oral Health Workforce Activity category exceeds 20% of the legislatively approved amount for that category. **Work Program #C77946**

23. **Nevada Health Authority - Director's Office - Administration - FY 2026**
Addition of \$518,400 in Katie Becket Premium revenue to support ongoing operational costs to manage the program. Requires Interim Finance Committee approval since the amount added to the Operating category exceeds \$350,000. **Work Program #C78628**
24. **Nevada Health Authority - Director's Office - Administration - FY 2026**
Addition of \$2,367,954 in federal Medicaid Title XIX funds and \$263,106 in private hospital provider tax revenue transferred in from the Improve Health Care Quality and Access budget account to fund costs associated with improved reporting. Requires Interim Finance Committee approval since the amount added to the Fiscal Agent category exceeds \$350,000. **Work Program #C78722**
25. **Nevada Health Authority - Intergovernmental Transfer Program - FY 2026**
Addition of \$4,702,014 in One Cent Ad Valorem Tax funds, \$2,490,163 in Receipts from Practitioner Upper Payment Limit (UPL) funds, \$5,368,802 in Receipts from County Inpatient UPL funds, \$8,240,724 in Receipts from County Graduate Medical Education funds, \$17,662,109 in Managed Care Organization Enhanced Rates funds, and \$3,657,264 in Treasurer's Interest Distribution funds, and deletion of \$36,807 in Regional Transportation Commission Reimbursements funds, \$260,076 in Receipts from County Outpatient UPL funds, and \$56,305 in Transfer 1.5 Cent from 3244 Indigent Hospital Care funds to reconcile the non-federal share and federal share needed to fund supplemental payment programs. Requires Interim Finance Committee approval since the amount added to the Transfer to Medicaid Program category exceeds \$350,000. **RELATES TO ITEM I.27. Work Program #C78855**
26. **Nevada Health Authority - Nevada Medicaid, Title XIX - FY 2026**
Addition of \$10,292,068 in federal Medicaid Title XIX funds and \$6,887,147 Emergency Medical Transportation (EMT) Assessment funds transferred from the Account to Improve Emergency Medical Transportation (EMT) Quality and Access budget account to provide enhanced rates of reimbursement to private EMT providers. Requires Interim Finance Committee approval since the amount added to the Offline category exceeds \$350,000. **RELATES TO ITEM I.28. Work Program #C78577**
27. **Nevada Health Authority - Nevada Medicaid, Title XIX - FY 2026**
Addition of \$2,490,644 in federal Check Up Title XXI funds, \$812,586,689 in federal Medicaid Title XIX funds, and \$41,767,888 in Transfer from IGT Account funds to reconcile the non-federal and federal share needed to fund supplemental payment programs. Requires Interim Finance Committee approval since the amount added to the Newly Eligible category exceeds \$350,000. **RELATES TO ITEM I.25. Work Program #C78616**

28. **Nevada Health Authority - Nevada Medicaid - Improve Emergency Medical Transportation Quality and Access - FY 2026**
Addition of \$7,652,386 in Assessment revenue and \$21,440 in Treasurer's Interest Distribution revenue to establish emergency medical transportation services. Requires Interim Finance Committee approval since the amount added to the Transfer to Medicaid BA 3243 category exceeds \$350,000. **RELATES TO ITEM I.26. Work Program #C78587. WITHDRAWN 9-12-25.**
29. **Department of Public Safety - Highway Patrol - Highway Safety Grants Account - FY 2026**
Addition of \$2,935,718 in federal U.S. Department of Transportation, Motor Carrier Safety Assistance Program (MCSAP) grant funds, transfer of \$56,888 from the Out-of-State Travel category, \$72,579 from the In-State Travel category, \$791,642 from the Operating category, \$6,029 from the Staff Physicals category, \$108,670 from the Information Services category, and \$79,085 from the Training category to the MCSAP Program category, and transfer of \$10,080 from the Training category to the Nevada Department of Transportation 800 MHz Radios Statewide Cost Allocation category. Requires Interim Finance Committee approval since the amount added to the Motor Carrier Safety category exceeds \$350,000. **Work Program #C77273**
30. **State Department of Conservation and Natural Resources - Division of Forestry - Administration - FY 2026**
Addition of \$900,000 in federal United States Department of Agriculture, Forest Service (USFS), Good Neighbor Agreement (GNA) Yarding & Biomass grant funds to implement restoration activities across forest, rangelands, and watersheds. Requires Interim Finance Committee approval since the amount added to the GNA Cable Yarding & Biomass category exceeds \$350,000. **Work Program #C77095**
31. **State Department of Conservation and Natural Resources - Division of Forestry - Administration - FY 2026**
Addition of \$297,807 in Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program (HMGP) - Mountain Springs grant funds to reduce wildfire risk through vegetation thinning and fuel break creation. Requires Interim Finance Committee approval since the amount added to the FEMA HMGP - Mountain Springs category exceeds 20% of the legislatively approved amount for that category. **Work Program #C77104**
32. **State Department of Conservation and Natural Resources - Division of Forestry - Administration - FY 2026**
Addition of \$1,968,133 in federal United States Department of Agriculture, Forest Service Inflation Reduction Act (IRA) grant funds to continue the Justice40 Initiative that directs funding to disadvantaged communities in Nevada. Requires Interim Finance Committee approval since the amount added to the IRA - Urban & Community Forestry (UCF) category exceeds \$350,000. **Work Program #C77350**

- 33. State Department of Conservation and Natural Resources - Division of Forestry - Administration - FY 2026**
Addition of \$529,617 in federal funding to true up grant authority provided by the Infrastructure Investment and Jobs Act (IIJA), otherwise known as the Bipartisan Infrastructure Law (BIL) - Community Wildfire Defense Grant (CWDG) funds to support various activities that help communities participate in the program. Requires Interim Finance Committee approval since the amount added to the IIJA/BIL - CWDG category exceeds \$350,000. **Work Program #C77416**
- 34. State Department of Conservation and Natural Resources - Division of Forestry - Administration - FY 2026**
Addition of \$145,999 in federal United States Department of Agriculture, Forest Service (USFS) Legacy Grant funds to support the Nevada Division of Forestry in safeguarding forest lands that are environmentally and socially significant and threatened by development and other non-forest uses. Requires Interim Finance Committee approval since the amount added to the Federal - USFS Legacy category exceeds 20% of the legislatively approved amount for that category. **Work Program #C77468**
- 35. State Department of Conservation and Natural Resources - Division of Forestry - Administration - FY 2026**
Addition of \$1,345,053 in federal United States Department of Agriculture, Forest Service Community Wildfire Defense Grant (CWDG) - Somerset grant funds to continue efforts that aim to reduce the catastrophic impacts of wildfires in the Somerset, Sierra Canyon, and Mogul communities in Reno. Requires Interim Finance Committee approval since the amount added to the CWDG Somerset Grant category exceeds \$350,000. **Work Program #C77476**
- 36. State Department of Conservation and Natural Resources - Division of Forestry - Administration - FY 2026**
Addition of \$1,552,494 in federal United States Department of Agriculture, Forest Service (USFS) funds, Good Neighbor Agreement (GNA) funds to align authority for the Humboldt/Toiyabe National Forest Agreements, which provide a cooperative framework between parties for reducing hazardous fuels and enhancing forest, rangeland, and watershed health within the Sierra and Elko Fronts Wildfire Crisis Strategy Landscape. Requires Interim Finance Committee approval since the amount added to the Humboldt/Toiyabe National Forest-Sierra/Elko Fronts GNA category exceeds \$350,000. **Work Program #C77492**
- 37. Department of Wildlife - Director's Office - FY 2026**
Addition of \$475,000 in Sportsmen Revenue transferred from the Wildlife Fund budget account to fund the purchase of an office in Tonopah. Requires Interim Finance Committee approval since the amount added to the Tonopah Office Purchase category exceeds \$350,000. **Work Program #C77630**

38. Department of Wildlife - Director's Office - FY 2026

Addition of \$239,466 in Sportsmen Revenue transferred from the Wildlife Fund budget account, \$20,927 in federal Wildlife Restoration grant funds, deletion of \$1,055,188 in federal Boating Access grant funds, \$258,922 in federal Sport Fish Restoration grant funds, and \$3,418 in federal State Wildlife grant funds to realign state authority with federal authority. Requires Interim Finance Committee approval since the amount deleted from the Boating Access Improvement category exceeds \$350,000. **Work Program #C78198**

39. Department of Wildlife - Conservation Education - FY 2026

Deletion of \$908,606 in federal Wildlife Restoration grant funds and \$200,213 in Sportsmen Revenue transferred from the Wildlife Fund budget account to align state authority with federal authority. Requires Interim Finance Committee approval since the amount deleted from the Hunter Education category exceeds \$350,000. **Work Program #C78213**

40. Department of Wildlife - Game Management - FY 2026

Addition of \$40,093 in federal Wildlife Restoration Grants funds, deletion of \$72,615 in All Federal Small Grants funds, and deletion of \$1,722,869 in Sportsmen Revenue transferred from the Wildlife Fund budget account to align state authority with federal authority. Requires Interim Finance Committee approval since the amount deleted from the Deer & Antelope category exceeds \$350,000. **Work Program #C78203**

41. Department of Wildlife - Fisheries Management - FY 2026

Addition of \$1,040,735 in Sportsmen Revenue transferred from the Wildlife Fund budget account and deletion of \$550,640 in federal All Federal Small Grants, \$510,154 in federal State Wildlife Grants, and \$152,684 in federal Sportfish Restoration grants to align state authority with federal authority. Requires Interim Finance Committee approval since the amount added to the Sportfish Production Distribution category exceeds 20% of the legislatively approved amount for that category. **Work Program #C78214**

42. Department of Wildlife - Habitat - FY 2026

Addition of \$186,493 in Transfer Industrial Development funds to align authority in the Industrial Development Projects category and a transfer of \$12 from the NV Partners for C&D Program category to the Technical Guidance category to correct a technical error. Requires Interim Finance Committee approval since the amount added to the Industrial Development Projects category exceeds 20% of the legislatively approved amount for that category. **Work Program #C77964**

43. Department of Wildlife - Habitat - FY 2026

Addition of \$2,473,774 in All Federal Small Grants, \$135,662 in federal Wildlife Restoration Grants, \$99,168 in federal Sport Fish Restoration Grants, and deletion of \$1,218,492 in Sportsmen Revenue transferred from the Wildlife Fund budget account to align state authority with federal authority. Requires Interim Finance Committee approval since the amount added to the Nevada Partners for Conservation and Development (C&D) Program category exceeds \$350,000. **Work Program #C78437**

44. Department of Wildlife - Habitat - FY 2026

Addition of \$886,584 in Dream Tag Projects fees to support wildlife rehabilitation and restoration projects. Requires Interim Finance Committee approval since the cumulative amount added to the Dream Tag Projects category exceeds \$350,000. **Work Program #C78480**

45. Department of Indigent Defense Services - Public Defender - FY 2026

Transfer of \$488,800 from the Personnel category to the Operating category to contract with private Public Defender attorneys in Humboldt County. Requires Interim Finance Committee approval since the cumulative transfer to the Operating category exceeds \$350,000. **Work Program #C78847**

RECLASSIFICATIONS

Agency	Agency/ Budget Account Number	Position Number	Present Class, Code, Grade & Salary	Proposed Class, Code, Grade & Salary
Department of Administration / Division of Human Resource Management	070/1363	5001	Equal Employment Opportunity Officer Code: 7.507 Grade: 37/10 Employee/Employer Paid Retirement: \$104,713.20	Criminal Investigator 1 Code: 13.245 Grade: 37/10 Employee/Employer Paid Retirement, Collective Bargaining Unit H: \$105,924.24
Department of Public Safety / Investigation Division	653/3743	1100,1101, 1103,1104, 1105,1107, 1108,1109	Administrative Assistant 3 Code: 2.211 Grade: 27/1 Employee/Employer Paid Retirement: \$46,207.44	Communications Call Taker Code: 11.127 Grade: 27/1 Employee/Employer Paid Retirement: \$46,207.44
Department of Public Safety / Investigation Division	653/3743	1106	Administrative Assistant 3 Code: 2.211 Grade: 27/6 Employee/Employer Paid Retirement: \$56,689.20	Communications Call Taker Code: 11.127 Grade: 27/6 Employee/Employer Paid Retirement: \$56,689.20
State Department of Conservation and Natural Resources / Forestry Division	706/4195	0113	Forestry Incident Accounts Specialist Code: 1.806 Grade: 32/8 Employee/Employer Paid Retirement: \$76,608.72	Accountant Technician 2 Code: 7.141 Grade: 32/8 Employee/Employer Paid Retirement: \$76,608.72
Department Of Transportation	800/4660	008001	Cartographic/Graphics Technician 4 Code: 6.361 Grade: 34/1 Employee/Employer Paid Retirement: \$61,721.28	Public Information Officer 2 Code: 7.804 Grade: 34/1 37/1 Employee/Employer Paid Retirement: \$70,282.08 REVISED 10-8-25
Department of Veterans Services / Southern Nevada Veterans Home	240/2561	25115	Registered Nurse 4 Code: 10.354 Grade: 39/9 Employee/Employer Paid Retirement, Collective Bargaining Unit E: \$113,921.28	Program Officer 3 Code: 7.643 Grade: 35/6 Employee/Employer Paid Retirement: \$80,053.92