NORTHERN NEVADA LEGISLATIVE BUILDING 401 S. Carson Street Carson City, NV 89701 (775) 684-6821



SOUTHERN NEVADA LEGISLATIVE OFFICES 7120 Amigo Street Las Vegas, NV 89119

# THE STATE OF NEVADA LEGISLATIVE COUNSEL BUREAU

## INTERIM FINANCE COMMITTEE

SENATOR MARILYN DONDERO LOOP, Chair

## MEETING NOTICE AND AGENDA

Name of Organization: Interim Finance Committee

(Nevada Revised Statutes [NRS] 218E.400)

Date and Time of Meeting: Thursday, October 16, 2025

9:00 a.m.

Place of Meeting: Nevada Legislature Office Building, Room 165

7230 Amigo Street

Las Vegas, Nevada 89119

Note: Individuals may observe the meeting and provide testimony through a simultaneous videoconference

conducted at the following location:

Legislative Building, Room 4100 401 South Carson Street Carson City, Nevada 89701

To provide public comment or testimony telephonically, dial **(888) 475-4499** on the date of the meeting. When prompted, provide Meeting ID **881 2680 8611**, and then press #. When prompted for a Participant ID, press #.

Additionally, this meeting can be listened to or viewed live over the Internet. The address for the Nevada Legislature's website is <a href="https://www.leg.state.nv.us">https://www.leg.state.nv.us</a>. Click on the link: "Scheduled Meetings."

## REASONABLE ACCOMMODATIONS AND LANGUAGE ACCESS SERVICES

The Legislature is pleased to make reasonable accommodations and provide language access services to ensure that all people, regardless of ability or native language, have access to the legislative process. To make a request, please email accessibility@lcb.state.nv.us or call (775) 684-6903 as soon as possible before the meeting.

Please provide the meeting secretary with electronic or written copies of testimony and visual presentations if you wish to have complete versions included as exhibits with the minutes. Copies of testimony and visual presentations may also be emailed to <a href="IFC@lcb.state.nv.us">IFC@lcb.state.nv.us</a>, mailed to the Fiscal Analysis Division, 401 South Carson St., Carson City, NV 89701, or faxed to (775) 684-6475.

Items on this agenda may be taken in a different order than listed. Two or more agenda items may be combined for consideration. An item may be removed from this agenda or discussion relating to an item on this agenda may be delayed at any time.

# A. ROLL CALL.

## B. PUBLIC COMMENT.

Public testimony under this agenda item may be presented in person, by phone, or by written comment.

Because of time considerations, each person offering testimony during this period of public comment will be limited to not more than 2 minutes. To call in to provide testimony during this period of public comment in the meeting any time after 8:30 a.m. on Thursday, October 16, 2025, dial (888) 475-4499. When prompted to provide the Meeting ID, please enter 881 2680 8611 and then press #. When prompted for a Participant ID, please press #. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-6990.

A person may also have comments added to the minutes of the meeting by submitting them in writing, either in addition to testifying or in lieu of testifying. Written comments may be submitted electronically before, during, or after the meeting by email to <a href="IFC@lcb.state.nv.us">IFC@lcb.state.nv.us</a>. You may also mail written documents to the Fiscal Analysis Division, 401 South Carson St., Carson City, NV 89701, or fax them to (775) 684-6475.

#### For Possible Action

C. APPROVAL OF MINUTES OF THE JULY 16, 2024, MEETING.

#### For Possible Action

D. APPROVAL OF MINUTES OF THE AUGUST 15, 2024, MEETING.

#### For Possible Action

E. APPROVAL OF MINUTES OF THE SEPTEMBER 12, 2024, MEETING.

- F. AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS.
  - Statement of American Rescue Plan Act, Coronavirus State Fiscal Recovery Fund obligations, identified project savings, and work program revision considerations.
  - 2. Status report on the administration, obligation, and expenditure of American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds (Letter of Intent, 83<sup>rd</sup> [2025] Legislative Session).
- G. WORK PROGRAM REVISIONS IN ACCORDANCE WITH NRS 353.220(5)(b) <u>INFORMATIONAL ONLY</u> REQUIRED EXPEDITIOUS ACTION WITHIN 15 DAYS (Reference <u>List G</u>).

#### For Possible Action

H. APPROVAL OF WORK PROGRAM REVISIONS FOR THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH NRS 353.220 (Reference List H).

#### For Possible Action

- APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS, AND POSITION CHANGES NOT INVOLVING THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH CHAPTER 353 OF NRS (Reference <u>List I</u>).
- J. STATEMENT OF THE INTERIM FINANCE COMMITTEE (IFC) CONTINGENCY ACCOUNT BALANCE.

For Possible Action

- K. REQUESTS FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO NRS 353.268 (NOTE: IFC may approve a different amount for an allocation than the amount requested).
  - 1. DEPARTMENT OF TAXATION Request for an allocation of \$1,124,750 to fund the costs associated with the storage and destruction of alternative nicotine products seized, pursuant to NRS 370.415.
  - 2. DEPARTMENT OF CORRECTIONS Request for an allocation of \$349,125 to fund the costs of a comprehensive operation study.
  - 3. STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES
    - a) Division of Water Resources Request for an allocation of \$331,841 to restore funds in the Account for the Channel Clearance, Maintenance, Restoration, Surveying and Monumenting Program, pursuant to NRS 532.230(3).
    - b) Division of Forestry Request for an allocation of \$1,324,056 to fund the purchase of three wildland fire engines.

For Possible Action

L. REQUEST FOR ALLOCATION FROM THE IFC CONTINGENCY ACCOUNT (GENERAL FUND) PURSUANT TO SECTION 8.7 OF ASSEMBLY BILL 398 OF THE 83<sup>RD</sup> (2025) LEGISLATIVE SESSION (Note: IFC may approve a different amount for an allocation than the amount requested) - STATE PUBLIC CHARTER SCHOOL AUTHORITY - Request for an allocation of \$17,929,634 for State Public Charter School Authority-sponsored charter schools, \$1,077,168 for Washoe County School District-sponsored charter schools, and \$106,074 for a Carson City School District-sponsored charter school to support salary increases and benefit costs for certain staff.

For Possible Action

- M. REQUESTS FOR ALLOCATIONS FROM THE IFC CONTINGENCY ACCOUNT PURSUANT TO SECTIONS 1 (GENERAL FUND) AND 2 (HIGHWAY FUND) OF ASSEMBLY BILL 593 OF THE 83<sup>RD</sup> (2025) LEGISLATIVE SESSION (Note: IFC may approve a different amount for an allocation than the amount requested) - OFFICE OF THE GOVERNOR -Governor's Office of Finance - CORE.NV - Request for allocations of \$12,645,671 (General Fund) and \$2,966,269 (Highway Fund) for costs associated with the implementation of the Enterprise Resource Planning System project known as CORE.NV.
- N. STATEMENT OF DISASTER RELIEF ACCOUNT BALANCE.

For Possible Action O. REQUEST FOR APPROVAL OF GRANT FROM THE DISASTER RELIEF ACCOUNT PURSUANT TO NRS 353.274(2) (Note: IFC may approve a different amount for an allocation than the amount requested) - OFFICE OF THE GOVERNOR - Office of Emergency Management - Request for approval of a grant in the amount of \$7,300,000 to cover costs associated with the federal Special Supplemental Nutrition Program for Women, Infants, and Children. RECEIVED 10-8-25, AFTER THE 9-19-25 SUBMITTAL DEADLINE.

For Possible Action P. DEPARTMENT OF ADMINISTRATION - State Public Works Division - Request to modify the scope of CIP Project 23-M11, Replace Cooling Tower Piers, Southern Nevada State Veterans Home, to increase authority to receive and expend \$365,000 in proceeds from general obligation bonds to address a project shortfall, pursuant to NRS 341.145(1)(f), and to transfer savings of \$365,000 from CIP Project 23-C32, Storage Building Installation, Northern Nevada State Veterans Home, pursuant to Section 23 of Assembly Bill 1 of the 34<sup>th</sup> (2023) Special Session, to fund the shortfall for CIP Project 23-M11.

For Possible Action Q. STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES - Division of State Parks - Request for approval to expend \$200,000 from the Account for Maintenance of State Parks to support a dredging project at the Big Bend of the Colorado State Recreation Area, pursuant to NRS 407.0762.

For Possible Action

- R. ESTABLISHMENT OF THE SALARY FOR AN UNCLASSIFIED POSITION OFFICE OF THE GOVERNOR Governor's Technology Office Request for approval to establish the salary of a Deputy Chief of the Office of Information Security position, pursuant to Section 2 of Assembly Bill 592 of the 83<sup>rd</sup> (2025) Legislative Session. **RECEIVED 10-8-25, AFTER THE 9-19-25 SUBMITTAL DEADLINE.**
- S. DEPARTMENT OF BUSINESS AND INDUSTRY Housing Division INFORMATIONAL ONLY Status report on the Home Means Nevada Initiative for affordable housing as requested during the April 7, 2022, meeting of the Interim Finance Committee.
- T. INFORMATIONAL ITEMS (Reference List T).

# U. PUBLIC COMMENT.

Public testimony under this agenda item may be presented in person, by phone, or by written comment.

Because of time considerations, each person offering testimony during this period of public comment will be limited to not more than 2 minutes. To provide public testimony by telephone during this period of public comment, members of the public may call any time after the Chair announces this second period of public comment on Thursday, October 16, 2025. To call in, dial (888) 475-4499. When prompted to provide the Meeting ID, please enter 881 2680 8611 and then press #. When prompted for a Participant ID, please press #. To resolve any issues related to dialing in to provide public comment for this meeting, please call (775) 684-6990.

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# V. ADJOURNMENT.

Notice of this meeting was posted at the Legislative Building, 401 South Carson Street, Carson City, NV 89701, at the Nevada Legislature Office Building, 7230 Amigo Street, Las Vegas, NV 89119, and on the Internet through the Nevada Legislature's website at www.leg.state.nv.us.

Supporting public material provided to Committee members for this meeting may be requested from Melissa Garvin or Carla Ulrych, Fiscal Secretary, Fiscal Analysis Division, Legislative Counsel Bureau, 401 South Carson Street, Carson City, NV 89701, at (775) 684-6821, or by email at fiscal@lcb.state.nv.us. Supporting public material for this meeting is/will also be available through the Nevada Legislature's website at www.leg.state.nv.us. Click on the link "Scheduled Meetings," followed by "Interim Finance Committee."