

# Agenda Item C.2

## Governor's Finance Office Summary of Approved American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds

<b>Total State Award:</b>	<b>\$ 2,738,837,228.70</b>		
Total FY 2022 Expenditures:	\$ (440,444,801.99)	16%	(total of column B)
Total FY 2023 Expenditures:	\$ (360,323,362.40)	13%	(total of column C)
Total FY 2024 Expenditures:	\$ (556,851,137.25)	20%	(total of column D)
Total FY 2025 Expenditures:	\$ (543,721,234.40)	20%	(total of column E)
Total FY 2026 Expenditures:	\$ (3,782,655.81)	0%	(total of column F)
Total Projected FY 2026 Expenditures:	\$ (676,279,585.93)	25%	(total of column G)
Total Projected FY 2027 Expenditures:	\$ (164,850,212.92)	6%	(total of column H)
Total Currently Authorized (includes items pending consideration by IFC):	\$ (234,751,780.52)	9%	(total of column J)
Unobligated Balance:	\$ (0.00)	0%	(total state award less sum of columns B, C, D, E, F, G, H & I)

		A	B	C	D	E	F	G	H	I	J	K				
	Approval Authorization and Description	Agency	Approved Allocation	FY 2022 Actual Expenditure	FY 2023 Actual Expenditure	FY 2024 Actual Expenditure as of 9/30/2024	FY 2025 Actual Expenditures	FY 2026 Actual Expenditures	FY 2026 Projected Expenditures	FY 2027 Projected Expenditures	Net Amount Remaining	Savings / Deobligation	Remaining Unobligated Authority	Percent of award spent	Notes	Project Number
1	SB 459 Authorizations Act (2021) Operating budget authorization for restoration of position costs for FY 2022 (State, non-NSHE)	Various	\$ 19,709,762.00	\$ 9,395,568.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,314,194.00	\$ (10,314,194.00)	\$ -	100%	Project Complete Savings with close of SFY22	22NSSTR40 + 22NSSTRPosRes
2	SB 459 Authorizations Act (2021) Operating budget authorization for restoration of position costs for FY 2023 (State, non-NSHE)	Various	\$ 3,503,316.00	\$ -	\$ 3,162,313.00						\$ 341,003.00	\$ (341,003.00)	\$ -	100%	Project Complete Savings with close of SFY23	22NSSTR40 + 22NSSTRPosRes
3	SB 459 Authorizations Act (2021) Operating budget authorization for restoration of position costs for FY 2022 (NSHE)	NSHE	\$ 46,614,427.00	\$ 35,200,173.00	\$ -						\$ 11,414,254.00	\$ (11,414,254.00)	\$ -	100%	Project Complete Savings with close of SFY22	22NSSTR40 + 22NSSTRPosRes
4	SB 459 Authorizations Act (2021) Operating budget authorization for restoration of position costs for FY 2023 (NSHE)	NSHE	\$ 46,530,848.00	\$ -	\$ 42,638,113.00						\$ 3,892,735.00	\$ (3,892,735.00)	\$ -	100%	Project Complete Savings with close of SFY23	22NSSTR40 + 22NSSTRPosRes
5	AB 484 (1) (2021) Department of Employment Training and Rehabilitation, Employment Security Division unemployment compensation information system upgrade	DETR	\$ 54,000,000.00	\$ 271,676.43	\$ 9,972,014.85	\$ 13,563,578.03	\$ 23,923,841.72	\$ -	\$ 6,268,888.97	\$ -	\$ -	\$ -	\$ -	88%	Obligated through contract w/FAST. Project was completed 9/30/2025, pending final RFR to Close-out.	22UJMOD01
6	AB 486 (7) (2021) Governor's Finance Office to disburse direct rental assistance payments to landlords for non-responsive tenants.	B&I	\$ 5,000,000.00	\$ 4,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	80%	Obligated through subaward - Clark County	22LLRAP01
7	AB 495 (59) (2021) Nevada Department of Education grants for learning loss as a result of the COVID-19 pandemic - targeting funding gaps	NDE	\$ 200,000,000.00	\$ -	\$ 66,487,254.92	\$ 98,947,161.46	\$ 17,543,981.12	\$ -	\$ 17,021,602.50	\$ -	\$ -	\$ -	\$ -	91%	Obligated through subawards - school districts. Project to be completed by 12/31/26.	22AB49501
8	AB 495 (59.5) (2021) State Public Charter School Authority grants for learning loss as a result of the COVID-19 pandemic - targeting funding gaps	SPCSA	\$ 15,000,000.00	\$ -	\$ 1,670,169.39	\$ 8,407,274.96	\$ 4,919,742.84				\$ 2,812.81	\$ (2,812.81)	\$ -	100%	Project Complete	22AB49502
9	SB 461 (1.2.a) (2021) Repay advances received by Unemployment Compensation Fund under Title XII of the SSA. Original authority: \$335,000,000	DETR	\$ 335,000,000.00	\$ 332,407,747.26	\$ -						\$ 2,592,252.74	\$ (2,592,252.74)	\$ -	100%	Project Complete	22UIADV01
10	SB 461 (1.2.b) (2021) For the public health emergency including mental health, substance use disorder treatment and other behavioral health services, construction costs and other capital improvements in public facilities to meet COVID-19 related operational needs and expenses relating to establishing and enhancing public health data systems. \$20.9 M	Various									\$ -	\$ -	\$ -	0%	Project complete	22VAXNV01
10.1	June 22, 2021 IFC. VAX NV Days with weekly drawings totaling \$5M in cash and prizes; \$100K for IT Admin Cost for drawings.	Various	\$ 5,100,000.00	\$ 4,679,700.00	\$ 220,000.00						\$ 200,300.00	\$ (200,300.00)	\$ -	100%	Project Complete Savings with close of SFY22	22VAXNV01 22VAXNV02
10.2	December 9, 2021 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services for support of Mobile Crisis Response Teams for youth in the Northern Nevada Child and Adolescent Services budget ( \$275,909) and the Southern Nevada Child and Adolescent Services budget (\$387,386). Original authority: \$663,295	DHHS - DCFS	\$ 663,295.00	\$ 193,670.01	\$ -						\$ 469,624.99	\$ (469,624.99)	\$ -	100%	Project Complete Savings with close of SFY22	22MBCRS01a 22MBCRS01b
10.3	Approved by the Governor on January 6, 2022 pursuant to NRS 353.220(5)(a), and presented to IFC on February 9, 2022. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to provide over-the-counter COVID testing kits free of charge through community partners across the state. Original authority: \$5,000,000	DHHS - DPBH	\$ 5,000,000.00	\$ 4,999,836.00	\$ -						\$ 164.00	\$ (164.00)	\$ -	100%	Project Complete Savings with close of SFY22	22CVTST01
10.4	February 9, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services, Southern Nevada Child and Adolescent Services for support of the Mobile Crisis Response Team in FY 2023.	DHHS - DCFS	\$ 444,866.00	\$ -	\$ 441,764.08						\$ 3,101.92	\$ (3,101.92)	\$ -	100%	Project Complete Savings with close of SFY23	22MBCRS01d
10.5	February 9, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services, Northern Nevada Child and Adolescent Services for support of the Mobile Crisis Response Team in FY 2023.	DHHS - DCFS	\$ 316,849.00	\$ -	\$ 267,206.28	\$ 49,642.72					\$ -	\$ -	\$ -	100%	Project Complete	22MBCRS01c
10.6	Item approved as a 15 Day Expenditure Action pursuant to NRS 353.220.5(b) on March 2, 2022. Presented to the IFC April 7, 2022. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to provide COVID testing kits, community-based testing sites and a testing call center. The total \$17,559,408 approved originally consisted of \$8,184,418 from the main reserve in the COVID-19 Relief Programs budget (see detailed statement) and \$9,374,990 allocated from the \$20.9M in federal ARPA funding approved pursuant to SB 461 (1.2.b).	DHHS - DPBH	\$ 9,374,990.00	\$ 8,360,744.71	\$ 898,811.56						\$ 115,433.73	\$ (115,433.73)	\$ -	100%	Project Complete Savings with close of SFY23	22CVTST02
11	SB 461 (1.2.c) (2021) To address increased levels of food insecurity, resulting from the negative economic impacts of the COVID-19 pandemic on low-income families. \$7.6 M															
11.1	December 9, 2021 IFC. Establish revenue authority of \$7.6M pursuant to SB 461 in the Department of Agriculture, Commodity Foods Distribution budget with \$500,000 in expenditure authority for Community Food Access grants. Remaining \$7.1 million in expenditure authority placed in reserves with future use to be requested through the work program process.	Agriculture	\$ 502,675.70	\$ -	\$ 312,903.97	\$ 94,842.73	\$ -				\$ 94,929.00	\$ (94,929.00)	\$ -	100%	Project Complete Deobligated IFC 7/16/24	22CFACG01
11.2	February 9, 2022 IFC. Transfer of \$629,026 from reserves in the Department of Agriculture, Commodity Foods Distribution budget to distribute funding to the Food Bank of Northern Nevada for its Equitable Outreach program.	Agriculture	\$ 629,026.00	\$ 1,530.07	\$ 133,524.63	\$ 116,176.99	\$ 218,141.13	\$ -	\$ 148,335.00	\$ 11,301.18	\$ 17.00	\$ (17.00)	\$ -	75%	Obligated through subaward - Food Bank of N. NV. Partial deobligation, \$17, 7/16/24.	22CRGFB01

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11.3	April 7, 2022 IFC. Transfer of \$2.0 million from reserves in the Department of Agriculture, Commodity Foods Distribution budget to implement the Home Feeds Nevada program.	Agriculture	\$ 2,000,000.00	\$ -	\$ -	\$ 2,000,000.00	\$ -				\$ -	\$ -	\$ -	100%	Project Completed	22HMFNV01
11.4	April 7, 2022 IFC. This work program requests includes a transfer of \$4,470,974 from reserves in the Department of Agriculture, Commodity Foods Distribution Program to implement ARPA Food Insecurity Programs.	Agriculture	\$ 4,470,974.00	\$ -	\$ 845,204.16	\$ 1,697,961.15	\$ 1,448,783.69	\$ -	\$ -	\$ -	\$ 479,025.00	\$ (479,025.00)	\$ -	100%	Multi-year funding, partial deobligated, \$479,025, 12/19/23. First round funding expended. Project merged with 22FDINS02 Row 52.3 and extended to 12/31/26.	22FDINS01
12	SB 461 (1.2.d) (2021) For the Collaborative Center Foundation to augment services & programs to address negative impacts of COVID-19 pandemic on persons with disabilities	Non-Profit	\$ 6,000,000.00	\$ 1,246,741.37	\$ 4,753,258.63						\$ -	\$ -	\$ -	100%	Project Complete	22CLBCF01
13	SB 461 (1.2.e) (2021) To the State Treasurer for grants to persons with disabilities under 18 through the Nevada ABLE Savings Program (NRS 427A.889) to assist persons with disabilities who have been impacted by the COVID-19 pandemic	Treasurer	\$ 5,000,000.00	\$ 5,000,000.00	\$ -						\$ -	\$ -	\$ -	100%	Project Complete	22ABLE01
14	SB 461 (1.2.f) (2021) To UNR to establish a statewide program modeled after the "Dean's Future Scholars Program" to assist prospective first generation college students impacted by the COVID-19 pandemic	NSHE	\$ 4,000,000.00	\$ -	\$ 731,887.30	\$ 1,987,722.89	\$ 1,280,386.30	\$ -	\$ -	\$ -	\$ 3.51	\$ (3.51)	0.00	100%	Project complete. Savings identified with the close of FY25.	22UNRDN01
15	June 22, 2021 IFC. Funding in FY 2022 for support of the Lieutenant Governor's Office of Small Business Advocacy established pursuant to AB 184 (2021).	Lt Governor	\$ 103,261.00	\$ 82,072.01	\$ -						\$ 21,188.99	\$ (21,188.99)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$21,188.99, 10/25/23.	22OSMBA01
16	June 22, 2021 IFC. To fund 1 contract and 4 state positions to administer federal ARPA funding in the Governor's Finance Office in FY 2022.	GFO	\$ 527,169.00	\$ 412,629.00	\$ -		\$ -				\$ 114,540.00	\$ (114,540.00)	\$ -	100%	Project Complete. Deobligation of unspent funds SFY22	22GFOST01A
17	June 22, 2021 IFC. To fund 1 position in the Governor's Office in FY 2022 to coordinate with stakeholders, including contractors, agencies, local governments, legislators & other partners to assist with prioritizing federal ARPA funding requests.	Governor	\$ 103,540.00	\$ 58,633.00	\$ -						\$ 44,907.00	\$ (44,907.00)	\$ -	100%	Project Complete. Deobligation of unspent funds for FY22	22GOVST01
18	August 18, 2021 IFC. Governor's Office contract with Purdue Marion & Associates to provide community engagement services and development of the Nevada United: Roadmap to Recovery.	Governor	\$ 762,825.00	\$ 570,233.43	\$ -						\$ 192,591.57	\$ (192,591.57)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$192K for FY22	22LSTTR01
19	December 9, 2021 IFC. To fund 2 positions in the Governor's Office in FY 2022 to coordinate with stakeholders, including contractors, agencies, local governments, legislators & other partners to assist with prioritizing funding federal ARPA funding requests.	Governor	\$ 117,520.00	\$ 66,549.00	\$ -						\$ 50,971.00	\$ (50,971.00)	\$ -	100%	Project Complete. Deobligation of unspent funds for FY22	22GOVST01
20	December 9, 2021 IFC. Contract with Innovative Emergency Management, Inc for establishment of a statewide plan for expenditure of federal ARPA funding.	GFO	\$ 1,401,701.00	\$ 577,534.51	\$ 245,514.93	\$ 169,100.12	\$ 84,268.09	\$ 26,359.62	\$ 217,013.73	\$ 81,910.00	\$ -	\$ -	\$ -	77%	Obligated through contract - IEM	22RDMPO1
21	December 9, 2021 IFC. To fund 2 contract positions for the Department of Agriculture in FY 2022 to support the food assistance grant programs and administer the programs funded through the federal ARPA funding authorization in SB 461 (1.2.c).	Agriculture	\$ 74,503.00	\$ 51,763.48							\$ 22,739.52	\$ (22,739.52)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$22K, for FY22	22AGRST01
22	December 9, 2021 IFC. Funding for FY 2022 and FY 2023 lease costs of a PPE warehouse facility in Southern Nevada for the Department of Administration, Purchasing Division. A companion work program to reconcile transfers within the COVID 19 Programs budget was approved at the February 9, 2022 IFC.	Administration	\$ 806,270.00	\$ 403,134.24	\$ 403,133.76						\$ 2.00	\$ (2.00)	\$ -	100%	Project Complete. Deobligation of unspent funds for FY23	22PEWR02
23	December 21, 2021 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to support a provider contract to establish and operate a six-bed intermediate care facility for youth in Clark County on the Southern Nevada Child and Adolescent Services campus in Las Vegas.	DHHS - DCFS	\$ 1,971,000.00	\$ 324,000.00	\$ 1,251,000.00	\$ 396,000.00					\$ -	\$ -	\$ -	100%	Project Complete	22CCCFW01
24	December 21, 2021 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to contract and provide for monoclonal antibody and oral antiviral COVID-19 treatment throughout the state.	DHHS - DPBH	\$ 19,613,528.00	\$ 11,154,330.00	\$ 8,459,188.00						\$ 10.00	\$ (10.00)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$10, 6/12/24.	22MCOCT01
25	February 9, 2022 IFC. Funding for the Office of the Military's Division of Emergency Management lease costs for the northern PPE warehouse, staffing for both the northern and southern warehouses and costs to distribute PPE (original authority \$904,378), and for the Treasurer's Office to support travel costs associated with the listening tour (original authority \$16,248).	Various	\$ 920,626.00	\$ 795,035.75	\$ -						\$ 125,590.25	\$ (125,590.25)	\$ -	100%	Project Complete. Deobligation of unspent funds for FY23	22PPEWR01 - \$904,378 22LSTTR02 - \$16,248
26	February 9, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to complete a master plan for the Las Vegas Mental Health Complex.	DHHS - DPBH	\$ 286,977.00	\$ 195,771.84	\$ 12,094.66						\$ 79,110.50	\$ (79,110.50)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$79K, 2/28/24	22LVMHC01
27	February 9, 2022 IFC. Funding for the Treasurer's Office for expanding support through the Nevada ABLE Savings Program (NRS 427A.889) for the Transforming Opportunities for Toddlers and Students grant program. Funding supplements the \$5.0M authorized in SB 461 (1.2.e).	Treasurer	\$ 6,995,734.00	\$ 3,195,733.17	\$ 1,660,000.00	\$ 10,000.00	\$ 2,130,000.00	\$ -	\$ -	\$ -	\$ 0.83	\$ (0.83)	\$ 0.00	100%	Project Complete. Saving identified at the close of FY25. \$0.83, 1/29/25	22ABLE01A
28	February 9, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to extend contract support for the CSAA Insurance Services contact center for continual support of COVID-19 response needs through FY 2022.	DHHS - DPBH	\$ 3,884,280.00	\$ 3,791,978.10	\$ 92,301.90						\$ -	\$ -	\$ -	100%	Project Complete	22CSAA01
29	February 9, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to provide supplemental funding for Victims of Crime Grant sub-awards to service providers.	DHHS - DCFS	\$ 5,750,000.00	\$ -	\$ 4,896,460.13	\$ 714,423.76	\$ 134,139.16	\$ -	\$ -	\$ -	\$ 4,977.00	\$ (4,977.00)	\$ 0.00	100%	Project completed on 6/30/25. Savings Identified with close of FY25.	22VOCSP01
30	February 9, 2022 IFC. Funding for the Department of Conservation and Natural Resources, Division of Forestry, Conservation Camps budget for replacement kitchen units, new shower and wash stations and tow vehicles.	DCNR	\$ 905,072.00	\$ -	\$ 514,554.69	\$ 377,142.18	\$ 13,375.13				\$ -	\$ -	\$ -	100%	Project Complete	22MBKCH01

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31	February 9, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health's Behavioral Health Prevention and Treatment budget to grant \$153,764 to the non-profit organization Family Support Center to reduce client wait times for mental health and substance use services.	Non-Profit	\$ 153,764.00	\$ -	\$ -						\$ 153,764.00	\$ (153,764.00)	\$ -	100%	Agency request to terminate project as subrecipient unable to meet Medicaid criteria. Deobligation of \$153,764, 6/30/23	22FCSP01
32	February 9, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health's Maternal Child and Adolescent Health Services budget to grant \$201,802 to Baby's Bounty for their diaper bank and baby bundle programs.	Non-Profit	\$ 201,802.00	\$ 47,419.61	\$ 154,382.39						\$ -	\$ -	\$ -	100%	Project Complete	22BNTY01
33	February 9, 2022 IFC. Funding for the Department of Employment, Training and Rehabilitation, Employment Security Division's Workforce Development budget to grant \$993,512 to Goodwill of Southern Nevada to support workforce development through its Goodwill's Employer-Driven Training Sprints - A Healthcare Sector Strategy project.	Non-Profit	\$ 993,512.00	\$ -	\$ 546,743.38	\$ 446,768.62					\$ -	\$ -	\$ -	100%	Project Complete	22GWSN01
34	February 9, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to supplement the Nurse Apprentice Program for qualifying hospitals and facilities to increase the healthcare worker pool in Nevada over a three year period.	DHHS - DPBH	\$ 20,739,792.00	\$ 366,489.39	\$ 3,578,719.86	\$ 6,449,006.06	\$ 955,377.69	\$ -	\$ -	\$ -	\$ 9,390,199.00	\$ (9,390,199.00)	\$ -	100%	Savings identified during 82nd Session = \$9,390,199. Supplemental NOA. Relates to row #279.	22NRSAP01
35	April 7, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to provide COVID testing kits, community-based testing sites and a testing call center. The total \$17,559,408 approved originally consisted of \$8,184,418 from the main reserve and \$9,374,990 of the funding would be allocated from the \$20.9M in federal ARPA funding approved pursuant to SB 461 (1.2.b). Item approved under 15 Day Expedient Action, pursuant to NRS 353.220 5(b) on March 2, 2022.	DHHS - DPBH	\$ 8,184,418.00	\$ -	\$ -						\$ 8,184,418.00	\$ (8,184,418.00)	\$ -	100%	Project Complete. Deobligation \$6,946,633 FY2022 of unspent funds. Final Deob \$1,237,755 FY2023 Close-out	22CVST02
36	April 7, 2022 IFC. Funding for the Governor's Office for a database to maintain the Governor's appointments to various boards and commissions.	Governor	\$ 114,190.00	\$ 63,193.00	\$ -		\$ -				\$ 50,997.00	\$ (50,997.00)	\$ -	100%	Project Complete. Deob \$35,082 5/13/24 (non-IFC WP), Final Deob \$15,915 IFC 12/12/24	22GOVIQ01
37	April 7, 2022 IFC. Funding for the Department of Agriculture, Commodity Foods Distribution Program budget for two contracted fiscal staff and equipment to support work associated with ARPA funds and projects (FY 2022).	Agriculture	\$ 35,002.00	\$ -	\$ -						\$ 35,002.00	\$ (35,002.00)	\$ -	100%	Project Complete. Deobligation of unspent funds for FY22	22AGRST02a
38	April 7, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to complete facility hardening at the Desert Willow Treatment Center.	DHHS - DCFS	\$ 916,718.00	\$ 422.52	\$ 71,653.31	\$ 139,935.27	\$ 244,571.99	\$ -	\$ 460,134.91	\$ -	\$ -	\$ -	\$ -	50%	This project is being managed by State Public Works. The project change orders were approved at the board meeting with SPWB and Builders United. This project is projected to be fully expended by 12/31/26.	22DSDWD01
39	April 7, 2022 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to grant \$25,728 to the Carson City Senior Center for the Senior Nutrition Program and \$626,890 to Helping Hands of Vegas Valley for the Rural Home Delivered Meals Program.	Non-Profit	\$ 652,618.00	\$ 168,657.76	\$ 466,560.68						\$ 17,399.56	\$ (17,399.56)	\$ -	100%	Both projects completed. 22CCSCR01 deobligation of unspent funds, \$17,398.26, 6/16/22.	22CCSCR01 22HHRHD01
40	April 7, 2022 IFC. Funding for the Attorney General's Office to grant funds to the Legal Aid Center of Southern Nevada for their Legal Advocacy to Address Pandemic Educational Deficiencies for Vulnerable Youth with Disabilities project.	Non-Profit	\$ 2,600,323.00	\$ -	\$ 528,572.84	\$ 652,015.22	\$ 584,850.83	\$ -	\$ 660,534.00	\$ 174,350.11	\$ -	\$ -	\$ -	68%	Obligated through subaward. Legislatively approved authority (83rd Session) FY26.	22LASNV01
41	April 7, 2022 IFC. Funding for the Department of Health and Human Services, Division of Welfare and Supportive Services for a system modification to support exparte renewals for Medicaid clients.	DHHS - DWSS	\$ 3,960,000.00	\$ -	\$ 3,484,800.00	\$ 475,200.00					\$ -	\$ -	\$ -	100%	Project Complete	22MEDEX01
42	April 7, 2022 IFC. Funding for the Governor's Finance Office, Budget Division to support three positions and associated costs to assist with the management of Coronavirus State Fiscal Recovery Funds. (FY 2022) <sup>1</sup>	GFO	\$ 107,619.00	\$ 84,237.00	\$ -						\$ 23,382.00	\$ (23,382.00)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$107K for FY22	22GFST01b
43	April 7, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to grant funds to Moxly Up for staffing to assist middle and high school youth who need a safe space to complete distance learning and receive mentoring.	Non-Profit	\$ 169,565.00	\$ -	\$ 21,064.62	\$ 48,338.18					\$ 100,162.20	\$ (100,162.20)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$100K, 2/27/24	22MXYUP01
44	April 7, 2022 IFC. Funding for the Governor's Finance Office, Division of Internal Audits to support a state position to provide audit support for Coronavirus State Fiscal Recovery Funds. (FY 2022)	Governor - GFO	\$ 33,161.00	\$ 10,854.26	\$ -						\$ 22,306.74	\$ (22,306.74)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$22,306.74, 6/30/22	22DIAST01
45	April 7, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to grant funds to Safe Nest to provide mental health services to victims of domestic violence.	Non-Profit	\$ 100,000.00	\$ -	\$ 100,000.00						\$ -	\$ -	\$ -	100%	Project Complete	22SFNST01
46	April 7, 2022 IFC. Funding for the Office of the Military to support the Purple Resolve Program.	Military	\$ 300,000.00	\$ -	\$ 220,887.79	\$ 78,995.02	\$ 117.19				\$ -	\$ -	\$ -	100%	Project Complete	22PRPLE01
47	April 7, 2022 IFC. Funding for the Nevada Supreme Court to fund a projected shortfall in Administrative Assessments revenue.	Judicial	\$ 604,730.00	\$ 310,701.92	\$ -						\$ 294,028.08	\$ (294,028.08)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$294K, 5/20/23	22SCTRV01
48	April 7, 2022 IFC. Funding for the Administrative Office of the Courts to fund a projected shortfall in Administrative Assessments revenue.	Judicial	\$ 893,800.00	\$ 747,323.22	\$ -						\$ 146,476.78	\$ (146,476.78)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$146K, 7/1/22	22AOCR01
49	April 7, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to renovate the Stein Forensic Hospital to improve mental health programming and safety, and to reduce the spread of COVID-19 and other communicable diseases.	DHHS - DPBH	\$ 4,972,547.00	\$ -	\$ 223,691.49						\$ 4,748,855.51	\$ (4,748,855.51)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$4.7M, 2/21/24	22FRHSP01
50	April 7, 2022 IFC. Funding for the Governor's Office of Science, Innovation and Technology to support broadband projects throughout the State.	Governor - OSIT	\$ 203,580,768.00	\$ -	\$ 268,346.87	\$ 6,997,232.36	\$22,922,876.16	\$ -	\$ 152,950,502.00	\$ 20,441,810.61	\$ -	\$ -	\$ -	15%	Obligated through contracts. Legislatively approved authority (83rd Session) FY26 & 27 more than the remaining award. A true-up will WP will need to be done by the agency.	22BRDBD01

	Approval Authorization and Description	Agency	Approved Allocation	FY 2022 Actual Expenditure	FY 2023 Actual Expenditure	FY 2024 Actual Expenditure as of 9/30/2024	FY 2025 Actual Expenditures	FY 2026 Actual Expenditures	FY 2026 Projected Expenditures	FY 2027 Projected Expenditures	Net Amount Remaining	Savings / Deobligation	Remaining Unobligated Authority	Percent of award spent	Notes	Project Number
51	April 7, 2022 IFC. Funding for allocation to the Department of Business and Industry, Housing Division to fund the Home Means Nevada Program.	B&I	\$ 250,000,000.00	\$ -	\$ 23,240,282.17	\$ 92,596,502.82	\$ 134,163,215.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Completed	22AFDHS01a
52	April 7, 2022 IFC. Funding for allocation to various state agency programs. Individual work program requests will be submitted for specific agency allocations. \$100M Set Aside	Various									\$ -	\$ -	\$ -	0%		
52.1	April 7, 2022 IFC. Transfer of \$75,174 to the Governor's Office to support two positions for administration of the Infrastructure and Jobs Act. (FY 2022)	Governor	\$ 75,174.00	\$ 51,811.47	\$ -	\$ -					\$ 23,362.53	\$ (23,362.53)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$23K, 7/6/24	22IJA02
52.10	May 5, 2022 IFC. Transfer of \$399,083 to the State Controller's Office to fund three full-time state positions and one contracted position to support the increased workload related to the receipt of additional federal funds. (FY 2023)	Controller	\$ 399,083.00	\$ -	\$ 313,297.12	\$ -					\$ 85,785.88	\$ (85,785.88)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$85K for FY23	22CTRST03
52.100	June 14, 2023 IFC. Transfer of \$159,631 to the Governor's Finance Office, Division of Internal Audits for audit management software. (FY 2023)	Governor - GFO	\$ 159,631.00	\$ -	\$ -	\$ 100,599.41	\$ 20,899.24		\$ 8,132.35	\$ -	\$ 30,000.00	\$ (30,000.00)	\$ -	95%	Savings identified through program redirection.	23GFAMP01
52.101	June 14, 2023 IFC. Transfer of \$349,518 to the Department of Administration, Purchasing Division to fund the State Emergency Operation Center's ongoing COVID-19 Pandemic Warehouse operations. (FY 2024)	Administration	\$ 349,518.00	\$ -	\$ -	\$ 250,377.86	\$ 99,140.14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project Complete	22PEWR02a
52.102	June 14, 2023 IFC. Transfer of \$241,146 to the Department of Agriculture to support building maintenance and repairs. (FY 2023)	Agriculture	\$ 241,146.00	\$ -	\$ -	\$ 131,199.54	\$ 109,946.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Obligated through combination of contracts & purchase orders	24NDABM01
52.103	June 14, 2023 IFC. Transfer of \$6,000,000 to the Department of Employment, Training and Rehabilitation, Employment Security Division to repay the Unemployment Insurance Penalties and Interest funds that were swept during the 31st Special Session. (FY 2023)	DETR	\$ 6,000,000.00	\$ -	\$ -	\$ 1,690,931.59	\$ 2,453,997.64	\$ 7,799.66	\$ 1,847,271.11	\$ -	\$ -	\$ -	\$ -	69%	Obligated through combination of contracts & purchase orders. Project due to be completed 6/30/2026	23NVPIR01
52.104	June 14, 2023 IFC. Transfer of \$166,700 to the Department of Corrections for archiving and records management for paroled and discharged offenders. (FY 2023)	Corrections	\$ 166,700.00	\$ -	\$ -	\$ -	\$ 154,188.00	\$ -	\$ 12,512.00	\$ -	\$ -	\$ -	\$ -	92%	Obligated through contracts. Project due to be completed 12/31/25	23OFREC01
52.105	June 14, 2023 IFC. Transfer of \$429,369 to the Office of the Military, Division of Emergency Management for the State Emergency Operation Center, ADA project. (FY 2023)	Military	\$ 429,369.00	\$ -	\$ -	\$ 25,369.90	\$ 403,999.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Obligated through contracts. Supplemental funds, \$1M, 2/27/24	23NVOCR01
52.106	June 14, 2023 IFC. Transfer of \$330,250 to the Department of Veterans Services, Northern Nevada Veterans Home Account for an outdoor visitation area. (FY 2023)	Veterans	\$ 330,250.00	\$ -	\$ -	\$ -	\$ 330,250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project Complete	23NNSVH01
52.107	July 5, 2023. Transfer of \$283,986 to the Peace Officer Standards & Training Commission for address a shortfall in court assessment revenues. This request did not require approval of the IFC as there was no change in categorical expenditure levels. (FY 2023)	POST	\$ 283,986.00	\$ -	\$ 150,000.00	\$ -					\$ 133,986.00	\$ (133,986.00)	\$ -	100%	Project complete. Deobligation of unspent funds, \$133K, 8/23/23	23POSTP01
52.108	July 5, 2023. Transfer of \$295,881 to the Department of Public Safety, Division of Parole and Probation for portable breath testers, vehicle lights/sirens and emergency gate openers. This request did not meet the threshold level to require approval by the IFC. (FY 2024)	DPS	\$ 295,880.34	\$ -	\$ -	\$ 295,005.62	\$ 874.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project Complete	24PBTL01
52.109	July 5, 2023. Transfer of \$177,113 to the Department of Public Safety, Evidence Vault budget to provide for evidence management improvement items. This request did not meet the threshold level to require approval by the IFC. (FY 2024)	DPS	\$ 177,113.00	\$ -	\$ -	\$ 47,655.12	\$ 74,071.00	\$ -	\$ 55,386.88	\$ -	\$ -	\$ -	\$ -	69%	Obligated through purchase orders & contracts	24EVMAN01
52.11	May 5, 2022 IFC. Transfer of \$201,637 to the Department of Taxation to fund upgraded switch infrastructure and the purchase of an audio-visual system for the board/training room in the new Las Vegas office.	Taxation	\$ 201,637.00	\$ 26,310.10	\$ 137,090.06	\$ -					\$ 38,236.84	\$ (38,236.84)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$38K, 11/16/23	22TAXSW01
52.110	July 5, 2023. Transfer of \$32,560 to the Department of Public Safety, Office of Professional Responsibility for interview room equipment for the Carson City and Las Vegas offices. This request did not meet the threshold level to require approval by the IFC. (FY 2024)	DPS	\$ 32,560.00	\$ -	\$ -	\$ -	\$ 32,560.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project Complete	24AVRSM01
52.111	July 5, 2023. Transfer of \$110,413 to the Department of Public Safety, Nevada Highway Patrol Division to purchase fleet and radio equipment. This request did not meet the threshold level to require approval by the IFC. (FY 2024)	DPS	\$ 110,413.00	\$ -	\$ -	\$ 109,706.50	\$ 706.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project complete.	24FREOP01
52.112	July 5, 2023. Transfer of \$5,980 to the Department of Public Safety, Capitol Police	DPS	\$ 5,980.00	\$ -	\$ -	\$ 5,815.98	\$ 164.00	\$ -	\$ -	\$ -	\$ 0.02	\$ (0.02)	\$ -	100%	Project Complete. Pending deobligation of unspent funds, \$0.02, 2/21/25	24PMBIK01
52.113	July 14, 2023. Transfer of \$4,536 to the Department of Public Safety, Dignitary Protection for tablets and associated equipment. This request did not meet the threshold level to require approval by the IFC. (FY 2024)	DPS	\$ 4,536.00	\$ -	\$ -	\$ 4,536.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project Complete	24FAREP01
52.114	December 13, 2023 IFC. Funding for the Department of Administration, Division of Human Resource Management for contract services to support and assist in the recruitment and hiring of state employees. (FY 2024)	Administration	\$ 1,000,000.00	\$ -	\$ -	\$ 366,447.50	\$ 587,222.97	\$ 41,800.00	\$ -	\$ -	\$ 4,529.53	\$ (4,529.53)	\$ 0.00	96%	Project Complete. Stale claim in FY26 of \$41,800. Savings identified at close of FY25.	24DHRM01
52.115	December 13, 2023 IFC. Funding for the Department of Corrections, Director's Office for replacement culinary equipment at Southern Desert Correctional Center. (FY 2024)	Corrections	\$ 1,066,450.00	\$ -	\$ -	\$ 582,590.15	\$ 483,859.75	\$ -	\$ -	\$ -	\$ 0.10	\$ (0.10)	\$ (0.00)	100%	Project Complete. Savings identified at close of FY25. \$0.10.	24CULEQ01
52.116	December 13, 2023 IFC. Funding for the Department of Corrections, Director's Office for replacement equipment for staff work areas, offender monitoring areas, medical facilities and visitation areas. (FY 2024)	Corrections	\$ 268,041.00	\$ -	\$ -	\$ 247,965.44	\$ 17,327.04	\$ -	\$ 2,748.52	\$ -	\$ -	\$ -	\$ -	99%	Obligated under purchase orders & contracts	24CDOER01
52.117	December 13, 2023 IFC. Funding for the Department of Public Safety - Records, Communications and Compliance Division to replace 15 dispatch communication consoles. (FY 2024)	DPS	\$ 767,752.00	\$ -	\$ -	\$ 767,675.21		\$ -	\$ -	\$ -	\$ 76.79	\$ (76.79)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$76.79, 7/16/24	24SYMPH01
52.118	December 21, 2023. Funding for the Peace Officer Standards & Training budget to support ongoing operational costs. (FY 2024) This request did not meet the threshold level to require approval by the IFC.	POST	\$ 47,718.00	\$ -	\$ -	\$ 47,718.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project complete	24PSTRV01
52.119	Governor's Office - Position to support ARPA and the Infrastructure Investment and Jobs Act. FY24: \$376,119; FY25: \$377,152	Governor	\$ 950,271.49	\$ -	\$ -	\$ 402,050.20	\$ 502,174.18	\$ -	\$ 46,047.11	\$ -	\$ -	\$ -	\$ -	95%	Project to be completed by 12/31/25.	22GOVST01b-c
52.12	May 5, 2022 IFC. Transfer of \$410,859 to the Gaming Control Board to fund the replacement and expansion of electronic data storage. (FY 2022)	Gaming Control Board	\$ 410,859.00	\$ 406,860.00	\$ 3,999.00	\$ -					\$ -	\$ -	\$ -	100%	Project Complete	22GCBDT01
52.13	May 5, 2022 IFC. Transfer of \$800,823 to the Gaming Control Board to fund the replacement of hardware and software.	Gaming Control Board	\$ 800,823.00	\$ -	\$ 652,957.85	\$ 147,800.00	\$ 65.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project Complete	22GCBCP01

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52.14	May 5, 2022 IFC. Transfer of \$208,110 to the Gaming Control Board to fund replacement video conferencing equipment, forensic software and hardware, and a microfiche/microfilm scanner. (FY 2022)	Gaming Control Board	\$ 208,110.00	\$ 7,880.00	\$ -	\$ 152,477.34	\$ 47,752.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project Complete	22GCBHD01
52.15	May 5, 2022 IFC. Transfer of \$477,606 to the Department of Health and Human Services, Division of Public and Behavioral Health to support a new contract management system. (FY 2022)	DHHS - DPBH	\$ 477,606.00	\$ -	\$ 326,628.00	\$ 60,282.00	\$ 39,664.20	\$ -	\$ 51,031.80	\$ -	\$ -	\$ -	\$ -	89%	Obligated through contract - Agate Software. Project to be completed 6/30/26.	22BHCGM01
52.16	May 5, 2022 IFC. Transfer of \$369,823 to the Department of Health and Human Services, Division of Public and Behavioral Health to fund three state fiscal positions and one part-time contracted fiscal position to assist with the increased workload caused by additional COVID-19 funding. (FY 2023)	DHHS - DPBH	\$ 369,823.00	\$ -	\$ 138,166.19	\$ -					\$ 231,656.81	\$ (231,656.81)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$231K for FY23	22BHSTF01a
52.17	May 5, 2022 IFC. Transfer of \$652,000 to the Department of Employment, Training and Rehabilitation, Equal Rights Commission to implement a new case management intake system. (FY 2022)	DETR	\$ 652,000.00	\$ -	\$ 150,197.35	\$ 480,921.58	\$ 20,812.50	\$ -	\$ -	\$ -	\$ 68.57	\$ (68.57)	\$ 0.00	100%	Project complete. Savings identified at close of FY25. \$143.47.	22NERC01
52.18	May 5, 2022 IFC. Transfer of \$68,449 to the Department of Public Safety, Training Division to purchase computers and related equipment for training and testing. (FY 2022)	DPS	\$ 68,449.00	\$ 48,799.18	\$ -	\$ -					\$ 19,649.82	\$ (19,649.82)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$19K, 10/31/22	22DPSTN01
52.19	May 5, 2022 IFC. Transfer of \$1,494,860 to the Department of Conservation and Natural Resources, Division of Forestry for replacement emergency response radios. (FY 2022)	DCNR	\$ 1,494,860.00	\$ -	\$ 1,200,129.33	\$ 60,058.55	\$ 234,528.65	\$ -	\$ -	\$ -	\$ 143.47	\$ (143.47)	\$ (0.00)	100%	Project Complete. Savings identified at close of FY25. \$143.47.	22FRRAD01
52.2	April 7, 2022 IFC. Transfer of \$320,000 to the Department of Administration, Division of Human Resource Management to support a contract for the evaluation of recruitment and retention within the state.	DOA - DHRM	\$ 320,000.00	\$ -	\$ 64,414.54	\$ 136,808.00	\$ 15,175.13	\$ -	\$ -	\$ -	\$ 103,602.33	\$ (103,602.33)	\$ -	100%	Obligated through contract - Simmons Group 8/8/2025. Reduced FY 2024 actual expenses from \$248,496 to \$136,808 based on information from the Dept of Admin. Agency miscoded expenditures in FY 2024, WP 25FR13632 was submitted to reconcile the error in FY 2025. Savings identified at close of FY25.	22DHRM01
52.20	May 6, 2022. Transfer of \$12,301 to the State Controller's Office to fund one contracted position to support the increased workload related to the receipt of additional federal funds. (FY 2022) This request did not meet the threshold level to require approval by the IFC.	Controller	\$ 12,301.00	\$ 3,556.71	\$ -	\$ -					\$ 8,744.29	\$ (8,744.29)	\$ -	100%	Project Complete. Deobligation of unspent funds of \$8,744.29 for FY22	22CTRST02
52.21	May 10, 2022. Transfer of \$470,000 to the Office of the Military's Division of Emergency Management for the State Emergency Operations Center's COVID-19 Pandemic warehouse transition project. (FY 2022) This request placed funds and expenditure authority in the non-executive Disaster Response and Recovery budget and therefore did not require approval by the IFC.	Military	\$ 470,000.00	\$ 135,315.00	\$ 300,000.00	\$ -					\$ 34,685.00	\$ (34,685.00)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$34K, 9/29/23	22DEMMV01
52.22	May 17, 2022. Transfer of \$16,074 to the Department of Health and Human Services, Grants Management Unit to provide funding for the Governor's Human Services Provider Summit. (FY 2022) This request did not meet the threshold level to require approval by the IFC.	DHHS - DO	\$ 16,074.00	\$ 16,073.49	\$ -	\$ -					\$ 0.51	\$ (0.51)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$0.51 for FY23	22PRVSM01
52.23	May 31, 2022. Transfer of \$2,000,000 to the Administrative Office of the Courts to provide project grant funds to local courts. This request did not require approval of the IFC as the Judicial Branch is exempt from certain provisions of the State Budget Act pursuant to NRS 353.246.	Judicial	\$ 2,000,000.00	\$ -	\$ 40,888.36	\$ 475,237.31	\$ 1,132,059.28	\$ 24,493.34	\$ 237,044.71		\$ 90,277.00	\$ (90,277.00)	\$ -	87%	Partial deobligation, \$90,277, 6/10/24. Project to be completed by 12/31/26. Legislatively approved authority (83rd Session) FY26 & 27 more than remaining award. True-up WP will be needed.	22AGLCG01
52.24	May 31, 2022. Transfer of \$11,995,634 to the Administrative Office of the Courts to fund the implementation of a Case Management System, including a data repository and jury automation system. (FY 2022) This request did not require approval of the IFC as the Judicial Branch is exempt from certain provisions of the State Budget Act pursuant to NRS 353.246.	Judicial	\$ 11,995,634.00	\$ -	\$ 705,589.03	\$ 1,339,146.57	\$ 2,413,238.41	\$ 336,361.92	\$ 3,284,084.00	\$ 3,917,214.07	\$ -	\$ -	\$ -	37%	Obligated through contracts. Project to be completed by 12/31/26. Legislatively approved authority (83rd Session) FY26 & 27.	22IDCMS01
52.25	June 8, 2022. Transfer of \$103,611 to the Department of Business and Industry, Real Estate Division to offset a projected shortfall in timeshare filing fees. (FY 2022) This request did not require approval of the IFC as there was no change in categorical expenditure levels.	B&I	\$ 103,611.00	\$ -	\$ -	\$ -					\$ 103,611.00	\$ (103,611.00)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$103K, 2/6/24	22BIREDO1
52.26	June 21, 2022 IFC. Transfer of \$286,716 to the Governor's Office to continue funding two positions to support the implementation of the Infrastructure Investment and Jobs Act. (FY 2023)	Governor	\$ 286,716.00	\$ -	\$ 280,059.57	\$ -					\$ 6,656.43	\$ (6,656.43)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$6,656.43, 7/19/24	22IJA01a-b
52.27	June 21, 2022 IFC. Transfer of \$1,674,738 to the Office of the Chief Information Officer to support replacement of microwave network equipment. (FY 2023)	OCIO	\$ 1,674,738.00	\$ -	\$ 810,733.64	\$ 432,837.81	\$ 431,166.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Obligated through purchase orders	23ADMIC01
52.28	June 21, 2022 IFC. Transfer of \$108,455 to the Department of Administration, Nevada State Library, Archives and Public Records to fund contracted staff to review, digitize and index recent inmate case files. (FY 2023)	DOA - NSLA	\$ 108,455.00	\$ -	\$ 67,345.42	\$ 41,109.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project Complete	23NLSBL01
52.29	June 21, 2022 IFC. Transfer of \$330,062 to the Department of Agriculture, Division of Administrative Services to implement a State Meat Inspection Program. (FY 2023)	Agriculture	\$ 330,062.00	\$ -	\$ 109,132.84	\$ 178,305.16	\$ -	\$ -	\$ -	\$ -	\$ 42,624.00	\$ (42,624.00)	\$ -	100%	Partial deobligation, \$42,624, 7/16/24. Project is on track to be complete by 12/31/25	22AGRMIO1
52.3	April 7, 2022 IFC. This work program requests includes a transfer of \$5,008,051 to the Department of Agriculture, Commodity Foods Distribution Program to implement ARPA Food Insecurity Programs. (FY 2022) This request would be in addition to and supplement the \$7.6M in federal ARPA funding approved pursuant to SB 461 (1.2.c)	Agriculture	\$ 5,008,051.00	\$ -	\$ (38,411.30)	\$ 9,049.62	\$ 1,402,240.44	\$ 118,080.79	\$ 3,514,415.75	\$ -	\$ 2,675.70	\$ (2,675.70)	\$ -	27%	Obligated through subawards. Multi-year funding, second round funding in progress. Legislatively approved authority (83rd Session) in FY26 & 27. True-up WP will be needed.	22FDINS02
52.30	June 21, 2022 IFC. Transfer of \$619,026 to the Department of Health and Human Services, Division of Health Care Financing and Policy to fund costs for external quality review of the managed care organizations and dental benefit waiver. (FY 2022)	DHHS - HCF&P	\$ 619,026.00	\$ 606,568.90	\$ -	\$ -					\$ 12,457.10	\$ (12,457.10)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$12,457.10, 2/6/24	22EQRO01

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52.31	June 21, 2022 IFC. Transfer of \$107,270 to the Department of Health and Human Services, Division of Public and Behavioral Health to fund increased food costs at Lake's Crossing.	DHHS - DPBH	\$ 107,270.00	\$ 92,974.50	\$ -	\$ -					\$ 14,295.50	\$ (14,295.50)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$14,295.50, 5/28/24	22LCSFD01
52.32	June 21, 2022 IFC. Transfer of \$1,588,436 to the State Public Works Division to increase the authority for project 19-C16. Originally, this project was approved to renovate Building 19 at the Stewart Indian School to be utilized as a storage building for the museum's collection. The scope of the project would be modified to include seismic strengthening of the masonry structure, a complete interior renovation and the installation of high-density mobile shelving for storage. (FY 2022)	DOA - SPWD	\$ 1,588,436.00	\$ -	\$ 66,804.64	\$ 89,425.46	\$ 640.42	\$ -	\$ -	\$ -	\$ 1,431,565.48	\$ (1,431,565.48)	\$ -	100%	Agency request to terminate project. Deobligation of unspent funds, \$1.9M, 12/12/24	23STWRM01
52.33	June 27, 2022. Transfer of \$257,700 to the Department of Health and Human Services, Aging and Disability Services Division to offset a projected shortfall related to a reduction in billable activities. (FY 2022) This request did not require approval of the IFC as there was no change in categorical expenditure levels.	DHHS - ADSD	\$ 257,700.00	\$ 173,353.00	\$ -	\$ -					\$ 84,347.00	\$ (84,347.00)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$84K, 6/5/23	22OCHA01
52.34	June 28, 2022. Transfer of \$118,043 to the Office of the Military's Division of Emergency Management for operational costs of the State Emergency Operations Center's COVID-19 Pandemic warehouse through September 30, 2022. (FY 2023) This request placed funds and expenditure authority in the non-executive Disaster Response and Recovery budget and therefore did not require approval by the IFC.	Military	\$ 118,043.00	\$ -	\$ 110,421.83	\$ -					\$ 7,621.17	\$ (7,621.17)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$7,621.17 for FY23	23PPEWS01
52.35	July 1, 2022. Transfer of \$10,000 to the Office of Veterans Services to provide 20,000 copies of the Veterans Healthcare Pocket Card to assist healthcare professionals in serving veteran patients. (FY 2022) This request did not meet the threshold level to require approval by the IFC. March 6, 2023 - item previously identified as not needed, however the Governor's Office of Finance confirmed this authority is needed in FY 2023.	Veterans	\$ 10,000.00	\$ -	\$ 9,766.00	\$ -					\$ 234.00	\$ (234.00)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$234, 8/22/23	22VTRPC01
52.36	July 1, 2022. Transfer of \$2,834,439 to the Legislative Counsel Bureau to fund replacement IT equipment, sanitizing supplies and furniture, and to remodel the IT suite office space within the Legislative Building. (FY 2022) This request did not require approval of the IFC as the Legislative Branch is exempt from certain provisions of the State Budget Act pursuant to NRS 353.246.	LCB	\$ 2,834,439.00	\$ 93,556.72	\$ 1,327,640.14	\$ 1,411,567.73	\$ -	\$ -	\$ -		\$ 1,674.41	\$ (1,674.41)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$1,674.41, 4/9/24	22LCBFR01 22LCBIT01 22LCBNO01 22LCBRM01
52.37	July 14, 2022. Transfer of \$4,816 to the Department of Administration, Administrative Services Division for office furniture for ARPA-funded position. (FY 2023)	DOA - ASD	\$ 4,816.00	\$ -	\$ 4,816.00	\$ -					\$ -	\$ -	\$ -	100%	Project Complete	23ASDCB01
52.38	July 15, 2022. Transfer of \$20,320 to the Office of Veterans Services - Southern Nevada Veterans Home Account to pay for broadband services. (FY 2022) This request did not meet the threshold level to require approval by the IFC.	Veterans	\$ 20,320.00	\$ -	\$ -	\$ -					\$ 20,320.00	\$ (20,320.00)	\$ -	100%	Project Complete	22VTRB01
52.39	July 21, 2022. Transfer of \$10,516 to the Department of Health and Human Services, Aging and Disability Services Division to replace the intercom speaker system at certain Desert Regional Center buildings. (FY 2023) This request did not meet the threshold level to require approval by the IFC.	DHHS - ADSD	\$ 10,516.00	\$ -	\$ 10,515.46	\$ -					\$ 0.54	\$ (0.54)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$0.54, 4/1/24	23SPINC01
52.40	July 21, 2022. Transfer of \$3,816 to the Department of Health and Human Services, Aging and Disability Services Division to install an electronic time clock and staff scheduling system at the Desert Regional Center Intermediate Care Facility. (FY 2023) This request did not meet the threshold level to require approval by the IFC.	DHHS - ADSD	\$ 3,816.00	\$ -	\$ -	\$ -					\$ 3,816.00	\$ (3,816.00)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$3,816, 6/5/23	23TMCSY01
52.4	April 7, 2022 IFC. Transfer of \$400,050 to the Department of Agriculture, Commodity Foods Distribution Program budget to purchase fresh produce and perishable foods for the Senior Nutrition and Wellness Program. (FY 2022)	Agriculture	\$ 400,050.00	\$ -	\$ 201,661.50	\$ 172,801.14	\$ -	\$ -	\$ -		\$ 25,587.36	\$ (25,587.36)	\$ -	100%	Project Complete	22AGRSN01
52.41	July 22, 2022. Transfer of \$13,449 to the Department of Health and Human Services, Director's Office to purchase computer equipment to facilitate telework for staff. (FY 2023) This request did not meet the threshold level to require approval by the IFC.	DHHS - DO	\$ 13,449.00	\$ -	\$ 13,028.70	\$ -					\$ 420.30	\$ (420.30)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$420.30, 9/20/23	23DOCMP01
52.42	July 22, 2022. Transfer of \$6,724 to the Department of Health and Human Services, Director's Office to purchase computer equipment to facilitate telework for staff. (FY 2023) This request did not meet the threshold level to require approval by the IFC.	DHHS - DO	\$ 6,724.00	\$ -	\$ 6,195.00	\$ -					\$ 529.00	\$ (529.00)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$529, 9/14/23	23DOCMP02
52.43	August 17, 2022 IFC. Transfer of \$548,809 to the Office of the Chief Information Officer for a unified communications pilot project and state agency survey in an effort to help modernize state government services and reduce costs. (FY 2023)	OCIO	\$ 548,809.00	\$ -	\$ 436,507.65	\$ 48,854.51	\$ 63,446.84	\$ -	\$ -		\$ -	\$ -	\$ -	100%	Project Complete	23TEAMS01
52.44	August 17, 2022 IFC. Transfer of \$367,956 to the Department of Administration, Purchasing Division for staffing and operating costs to support the existing PPE warehouse in Southern Nevada. (FY 2023)	DOA - Purchasing	\$ 367,956.00	\$ -	\$ 267,594.00	\$ -					\$ 100,362.00	\$ (100,362.00)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$100K for FY23	22PPEWR02a
52.45	August 17, 2022 IFC. Transfer of \$250,000 to the Department of Health and Human Services, Director's Office to support an information campaign about the ArrayRx prescription card program. (FY 2023)	DHHS - DO	\$ 250,000.00	\$ -	\$ 250,000.00	\$ -					\$ -	\$ -	\$ -	100%	Project Complete	23ARYRX01
52.46	August 17, 2022 IFC. Transfer of \$87,690 to the Department of Health and Human Services, Aging and Disability Services Division to replace flooring at the Desert Regional Center. (FY 2023)	DHHS - ADSD	\$ 87,690.00	\$ -	\$ -	\$ 79,914.94	\$ -	\$ -	\$ -		\$ 7,775.06	\$ (7,775.06)	\$ -	100%	Project Complete. Partial deobligation of \$7,775.06 and transferred to 22GFOST01, 2/12/25	23DRCLF01
52.47	August 17, 2022 IFC. Transfer of \$160,000 to the Department of Health and Human Services, Division of Health Care Financing and Policy to support a biennial internal security risk assessment required by federal regulations. (FY 2023)	DHHS - HCF&P	\$ 160,000.00	\$ -	\$ 143,950.00	\$ -					\$ 16,050.00	\$ (16,050.00)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$16K, 2/6/24	23SRASC01
52.48	August 17, 2022 IFC. Transfer of \$862,544 to the Department of Health and Human Services, Division of Public and Behavioral Health to upgrade its electronic health record system to the NX platform to meet compliance, accreditation and reporting standards and requirements. (FY 2023)	DHHS - DPBH	\$ 862,544.00	\$ -	\$ 316,370.00	\$ 406,945.00	\$ -	\$ -	\$ -		\$ 139,229.00	\$ (139,229.00)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$139K, 7/16/24 IFC	23MYAVT01

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52.49	August 17, 2022 IFC. Transfer of \$475,000 to the Department of Health and Human Services, Division of Public and Behavioral Health for anti-ligature furniture upgrades in patient rooms at the Stein and Rawson Neal Hospitals. (FY 2023)	DHHS - DPBH	\$ 475,000.00	\$ -	\$ 474,930.25	\$ -					\$ 69.75	\$ (69.75)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$69.75, 6/4/24	23ANTLG01
52.50	August 17, 2022 IFC. Transfer of \$1,462,644 to the Department of Health and Human Services, Division of Public and Behavioral Health to fund replacement security camera system equipment and a door access control system at Lakes Crossing Center. (FY 2023)	DHHS - DPBH	\$ 1,462,644.00	\$ -	\$ 24,377.24	\$ 103,040.13	\$ 888,600.13	\$ -	\$ 446,626.50	\$ -	\$ -	\$ -	\$ -	69%	The Video Surveillance and Access Control project is nearing completion. A performance extension was approved to allow time for final tasks. Project to be completed 12/31/25	23LCCM501
52.5	April 7, 2022 IFC. Transfer of \$55,123 to the Department of Agriculture Administration budget to implement a State Meat Inspection Program. (FY 2022)	Agriculture	\$ 55,123.00	\$ -	\$ -	\$ -					\$ 55,123.00	\$ (55,123.00)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$55K, 6/22/22	22AGRMI01
52.51	August 17, 2022 IFC. Transfer of \$364,000 to the Department of Health and Human Services, Division of Child and Family Services to upgrade its electronic health record system to the NX platform to meet compliance, accreditation and reporting standards and requirements. (FY 2023)	DHHS - DCFS	\$ 364,000.00	\$ -	\$ 316,000.00	\$ -					\$ 48,000.00	\$ (48,000.00)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$48K, 10/4/23	23MYAVT02
52.52	August 17, 2022 IFC. Transfer of \$239,112 to the Department of Public Safety, Division of Parole and Probation to purchase and install security cameras at division offices throughout the state. (FY 2023)	DPS	\$ 239,112.00	\$ -	\$ -	\$ 143,854.84	\$ 87,800.00	\$ -	\$ 7,457.16	\$ -	\$ -	\$ -	\$ -	97%	Obligated through contracts. Project to be completed by 12/31/2025.	23DPSSC01
52.53	August 17, 2022 IFC. Transfer of \$359,795 to the Department of Conservation of Natural Resources, Division of Forestry to fund two replacement mechanic service vehicles. (FY 2023)	DCNR	\$ 359,795.00	\$ -	\$ -	\$ 353,089.46	\$ 6,705.54				\$ -	\$ -	\$ -	100%	Project Complete	23FRTRK01
52.54	August 17, 2022 IFC. Transfer of \$37,800 to the Commission on Ethics to fund a training management system. (FY 2023)	Ethics	\$ 37,800.00	\$ -	\$ 9,000.00	\$ 14,400.00	\$ 14,400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Obligated through contract	23ETHR01
52.55	August 17, 2022 IFC. Transfer of \$345,000 to the Department of Health and Human Services, Division of Public and Behavioral Health to support a campaign for providers and targeted populations regarding the transmission of monkey pox. (FY 2023)	DHHS - DPBH	\$ 345,000.00	\$ -	\$ 217,726.62	\$ 126,557.36					\$ 716.02	\$ (716.02)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$716.02 for FY23	23MNKPX01
52.56	September 12, 2022. Transfer of \$5,201 to the Department of Health and Human Services, Aging and Disability Services Division to purchase four telemedicine carts to provide services in regional offices. (FY 2023) This request did not meet the threshold level to require approval by the IFC.	DHHS - ADSD	\$ 5,201.00	\$ -	\$ 4,276.04	\$ -					\$ 924.96	\$ (924.96)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$924.96, 4/1/24	23NVEIS01
52.57	September 16, 2022. Transfer of \$122,091 to the Office of the Military, Division of Emergency Management to address a revenue shortfall in closing FY 2022. (FY 2022) This request did not require approval of the IFC as there was no change in categorical expenditure levels.	Military	\$ 122,090.48	\$ 122,090.48	\$ -	\$ -					\$ -	\$ -	\$ -	100%	Project Complete	22DEMCR01
52.58	September 16, 2022. Transfer of \$5,608,335 to the Office of the Military to address a revenue shortfall in closing the fiscal year. (FY 2022) This request did not require approval of the IFC as there was no change in categorical expenditure levels. It is anticipated that this funding will be reimbursed through other federal funding sources and therefore may be reallocated at a future date.	Military	\$ 5,608,335.00	\$ 5,608,335.00	\$ (5,608,335.00)	\$ -					\$ 5,608,335.00	\$ (5,608,335.00)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$5.6M, 8/31/22	22MLSHT01
52.59	September 23, 2022. Transfer of \$8,230 to the Department of Corrections, Wells Conservation Camp to replace a culinary steam table. (FY 2023) This request did not meet the threshold level to require approval by the IFC.	Corrections	\$ 8,230.00	\$ -	\$ 7,450.00	\$ -					\$ 780.00	\$ (780.00)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$780 for FY24	23DOCWC01
52.60	October 7, 2022. Transfer of \$350,766 to the Peace Officer Standards & Training Commission to address a shortfall in court assessment revenue. (FY 2023) This request did not require approval of the IFC as there was no change in categorical expenditure levels.	POST	\$ 350,766.00	\$ -	\$ 350,766.00	\$ -					\$ -	\$ -	\$ -	100%	Project Complete	23POSTP01
52.6	April 7, 2022. Transfer of \$250,000 to the Tahoe Regional Planning Agency for a technology solution to digitize agency records. (FY 2023) This request did not require approval of the IFC as the TRPA is exempt from certain provisions of the State Budget Act pursuant to NRS 353.246.	TRPA	\$ 250,000.00	\$ -	\$ 475.92	\$ 168,018.15	\$ 80,667.40	\$ -	\$ -		\$ 838.53	\$ (838.53)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$838.53, 2/12/25	23TRPA01
52.61	October 20, 2022 IFC. Transfer of \$425,000 to the Department of Administration, Hearings Division to support an e-filing system. (FY 2023)	Administration	\$ 425,000.00	\$ -	\$ -	\$ 76,000.00	\$ 349,000.00	\$ -	\$ -		\$ -	\$ -	\$ -	100%	Project Complete	23HAEFS01
52.62	October 20, 2022 IFC. Transfer of \$403,134 to the Department of Administration, Purchasing Division to support warehouse lease costs for the final six months of FY 2023. (FY 2023)	Administration	\$ 403,134.00	\$ -	\$ 403,134.00	\$ -					\$ -	\$ -	\$ -	100%	Project Complete	22PPEWR02
52.63	October 20, 2022 IFC. Transfer of \$399,069 to the Department of Corrections to fund replacement radio equipment used for communication within the correctional facilities. (FY 2023)	Corrections	\$ 399,069.00	\$ -	\$ -	\$ 399,035.26	\$ 33.74	\$ -	\$ -		\$ -	\$ -	\$ -	100%	Project complete	23DOCRA01
52.64	October 20, 2022 IFC. Transfer of \$69,455 to the Department of Corrections, Lovelock Correctional Center for replacement laundry equipment. (FY 2023)	Corrections	\$ 69,455.00	\$ -	\$ -	\$ 69,455.00	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	100%	Project complete	23DOCCL01
52.65	October 20, 2022 IFC. Transfer of \$36,096 to the Department of Corrections, Pioche Conservation Camp for replacement culinary equipment. (FY 2023)	Corrections	\$ 36,096.00	\$ -	\$ 35,977.00	\$ -					\$ 119.00	\$ (119.00)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$119 for FY23	23DOCCE01
52.66	October 20, 2022 IFC. Transfer of \$69,455 to the Department of Corrections, Carlin Conservation Camp for replacement laundry equipment. (FY 2023)	Corrections	\$ 69,455.00	\$ -	\$ -	\$ 38,040.00	\$ -	\$ -	\$ -		\$ 31,415.00	\$ (31,415.00)	\$ -	100%	See Row 288. Obligated through purchase orders. Remaining funds to be used to purchase biohazard washer system for Lovelock facility	23DOCLE01
52.67	October 20, 2022 IFC. Transfer of \$799,179 to the Department of Conservation and Natural Resources, Division of State Parks to fund the implementation of a reservation system for state parks and to support one full time position to manage the project. (FY 2023)	DCNR	\$ 799,179.00	\$ -	\$ 482,666.88	\$ 316,512.12	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	100%	Project Complete	23SPRES01
52.68	October 20, 2022 IFC. Transfer of \$283,083 to the Department of Conservation and Natural Resources, Division of Water Resources to fund the modernization and digitization of state water records. (FY 2023)	DCNR	\$ 283,083.00	\$ -	\$ 89,300.61	\$ 193,782.39	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	100%	Multi-year funding, first round complete. Project to be completed by 6/30/26. Relates to rows #52.94 & #284.	23DIWTR01
52.69	October 20, 2022 IFC. Transfer of \$240,000 to the Department of Health and Human Services, Aging and Disability Services to purchase IT equipment to support telework. (FY 2023)	DHHS - ADSD	\$ 240,000.00	\$ -	\$ 219,898.38	\$ -					\$ 20,101.62	\$ (20,101.62)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$20K, 6/5/23	23TELEQ01

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52.70	October 18, 2022. Transfer of \$29,160 to the Department of Agriculture to fund the 2023 Women's Farm2Food Accelerator project as part of the agency's Workforce Development and Service Improvement program. (FY 2023) This request did not meet the threshold level to require approval by the IFC.	Agriculture	\$ 29,160.00	\$ -	\$ -	\$ -					\$ 29,160.00	\$ (29,160.00)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$29K, 6/29/23	23AGRFF01
52.7	April 12, 2022. Transfer of \$291,760 to the Peace Officer Standards & Training Commission to offset a projected shortfall in court assessment revenues. (FY 2022) This request did not require approval of the IFC as there was no change in categorical expenditure levels.	POST	\$ 291,760.00	\$ 291,760.00	\$ -	\$ -					\$ -	\$ -	\$ -	100%	Project Complete	22PSTRV01
52.71	November 14, 2022. Transfer of \$6,800 to the Governor's Office for the development of a website related to the Infrastructure and Investment Jobs Act. (FY 2023) This request did not meet the threshold level to require approval by the IFC.	Governor	\$ 6,800.00	\$ -	\$ 2,737.00	\$ -					\$ 4,063.00	\$ (4,063.00)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$6,800 for FY23	22IIJA01a-b
52.72	December 15, 2022 IFC. Transfer of \$340,708 to the State Controller's Office to fund 3 contract positions and 1 state staff position to support the additional workload related to pandemic funding and accounting. (FY 2023)	Controller	\$ 340,708.00	\$ -	\$ 196,853.91	\$ -					\$ 143,854.09	\$ (143,854.09)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$143K, 1/30/24	23COPCN01
52.73	December 15, 2022 IFC. Transfer of \$71,820 to the Department of Agriculture, Commodity Foods Distribution Program to fund a contract position to support implementation of the School Nutrition Oversight and Administration program. (FY 2023)	Agriculture	\$ 71,820.00	\$ -	\$ -	\$ 32,269.02	\$ 15,955.42	\$ -	\$ 23,315.56	\$ -	\$ 280.00	\$ (280.00)	\$ -	68%	Obligated through contracts. Partial deobligation, \$280, 7/16/24. Project to be completed by 12/31/26.	23AGSNO01
52.74	December 15, 2022 IFC. Transfer of \$37,832 to the Department of Corrections, Florence McClure Women's Correctional Center for replacement culinary equipment. (FY 2023)	Corrections	\$ 37,832.00	\$ -	\$ 36,033.00	\$ -					\$ 1,799.00	\$ (1,799.00)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$1,799 for FY23	23DOCFM01
52.75	December 15, 2022 IFC. Transfer of \$219,298 to the Governor's Office to update audio-visual system equipment. (FY 2023)	Governor	\$ 230,876.00	\$ -	\$ 38,121.50	\$ 192,754.00	\$ -	\$ -	\$ -	\$ -	\$ 0.50	\$ (0.50)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$0.50, 10/1/24	23GOAVE01
52.76	December 15, 2022 IFC. Transfer of \$250,000 to the Department of Health and Human Services, Division of Health Care Financing and Policy to hire a consultant for the review of providers of rare diseases, childhood cancer and clinical centers that render services for children with rare conditions. (FY 2023)	DHHS - HCF&P	\$ 250,000.00	\$ -	\$ 100,000.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	\$ (100,000.00)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$100K, 2/20/24	23RDPST01
52.77	December 15, 2022 IFC. Transfer of \$205,562 to the Department of Public Safety, Records, Communications and Compliance Division to purchase switch equipment. (FY 2023)	DPS	\$ 205,562.00	\$ -	\$ 205,561.89	\$ -					\$ 0.11	\$ (0.11)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$0.11, 2/6/24	23CNAT101
52.78	December 15, 2022. Transfer of \$1,643,404 to the Nevada Supreme Court to fund a projected shortfall in Administrative Assessments revenue. This request did not require approval of the IFC as the Judicial Branch is exempt from certain provisions of the State Budget Act pursuant to NRS 353.246.	Judicial	\$ 1,643,404.00	\$ -	\$ -	\$ -					\$ 1,643,404.00	\$ (1,643,404.00)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$1.6M, 5/20/23	23SCTRV01
52.79	December 15, 2022. Transfer of \$2,114,777 to the Specialty Court budget to fund a projected shortfall in Administrative Assessments revenue. This request did not require approval of the IFC as the Judicial Branch is exempt from certain provisions of the State Budget Act pursuant to NRS 353.246.	Judicial	\$ 2,114,777.00	\$ -	\$ 1,122,225.64	\$ -					\$ 992,551.36	\$ (992,551.36)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$992K, 5/22/23	23SPCTR01
52.80	December 15, 2022. Transfer of \$1,348,877 to the Administrative Office of the Courts budget to fund a projected shortfall in Administrative Assessments revenue. This request did not require approval of the IFC as the Judicial Branch is exempt from certain provisions of the State Budget Act pursuant to NRS 353.246.	Judicial	\$ 1,348,877.00	\$ -	\$ 1,348,877.00	\$ -					\$ -	\$ -	\$ -	100%	Project Complete	23AOCR01
52.8	April 20, 2022. Transfer of \$13,440 to the Department of Administration, Mail Services Division to replace a pressure sealer used for mail processing. (FY 2022)	Administration	\$ 13,440.00	\$ 12,839.00	\$ -	\$ -					\$ 601.00	\$ (601.00)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$601, 7/1/22	22MLSV01
52.81	December 15, 2022. Transfer of \$173,245 to the Senior Justice & Senior Judge Program budget to fund a projected shortfall in Administrative Assessments revenue. This request did not require approval of the IFC as the Judicial Branch is exempt from certain provisions of the State Budget Act pursuant to NRS 353.246.	Judicial	\$ 173,245.00	\$ -	\$ 141,245.00	\$ -					\$ 32,000.00	\$ (32,000.00)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$32K, 8/23/23	23SRJRV01
52.82	December 16, 2022. Transfer of \$30,000 to the Nevada Arts Council for the commission of an oil painting portrait of the Governor for display in the Capitol Building. This request placed funds and expenditure authority in the non-executive Governor's Portrait Fund budget and therefore did not require approval by the IFC.	Tourism - Arts Council	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project Complete	23SISPT01
52.83	March 6, 2023. Transfer of \$20,320 to the Office of Veterans Services Southern Nevada Veterans Home account to support broadband services upgrades.	Veterans	\$ 20,320.00	\$ -	\$ 20,320.00	\$ -					\$ -	\$ -	\$ -	100%	Project Complete	22VTRB01
52.84	April 6, 2023 IFC. Transfer of \$39,732 to the Office of Veterans Services Southern Nevada Veterans Home account to provide for the installation of backflow preventers in 10 janitor closets.	Veterans	\$ 39,732.00	\$ -	\$ -	\$ 39,732.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project Complete	23VBFP01
52.85	April 6, 2023 IFC. Transfer of \$31,871 to the Office of Veterans Services Northern Nevada Veterans Home account to provide for the installation of backflow preventers in 8 janitor closets.	Veterans	\$ 31,871.00	\$ -	\$ -	\$ 31,871.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project Complete	23VBFPN01
52.86	April 22, 2023 IFC. Transfer of \$24,500 to the Department of Public Safety, Dignitary Protection to fund a projected in-state travel shortfall. (FY 2023)	DPS	\$ 24,500.00	\$ -	\$ 14,452.01	\$ -					\$ 10,047.99	\$ (10,047.99)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$10K, 8/9/23	23DIGPR01
52.87	May 4, 2023. Transfer of \$84,926 to the Attorney General's Office, Victims of Domestic Violence budget to address revenue shortfalls in court assessments. This request did not require IFC approval as it mostly offset a revenue shortfall, with expenditure category changes being less than \$30,000.	Attorney General	\$ 84,926.00	\$ -	\$ 84,926.00	\$ -					\$ -	\$ -	\$ -	100%	Project Complete	23RVLCA01
52.88	Item approved as a 15 Day Expenditures Action pursuant to NRS 353.220 5(b) on June 3, 2023. Presented to the IFC June 14, 2023. Transfer of \$4,296,013 to the Department of Corrections to fund the remodeling of bathroom, shower, laundry and water heater enclosure areas and perform mold remediation at Casa Grande Transitional Housing.	Corrections	\$ 4,296,013.00	\$ -	\$ -	\$ 2,890,292.29	\$ 373,649.85	\$ -	\$ 1,032,070.86	\$ -	\$ -	\$ -	\$ -	76%	Obligated through contracts. Agency seeking additional funds as project will fall short to finish construction.	23CGRHU01
52.89	82nd Session. Controller's Office staff in base budget, FY 2024 \$795,842 and FY 2025 \$804,168	Controller	\$ 1,790,106.00	\$ -	\$ -	\$ 482,835.33	\$ 550,703.40	\$ -	\$ 475,531.00	\$ 281,036.27	\$ -	\$ -	\$ -	58%	Obligated through contracts. Legislatively approved authority (83rd Session) FY26 & 27. Relates to #285	22CTRST04-05 23COPCN04-05

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52.90	<u>82nd Session.</u> Department of Health and Human Services, Division of Public and Behavioral Health - Fiscal staff in base budget. FY 2024 \$284,159 and FY 2025 \$268,286	DHHS - DPBH	\$ 957,318.00	\$ -	\$ -	\$ 249,208.08	\$ 252,955.18	\$ 10,006.64	\$ 331,832.00	\$ 113,316.10	\$ -	\$ -	\$ -	52%	Additional authority added from 24INTFP01 transfer of \$404,873, 5.13.25. Obligated through contracts. Legislatively approved authority (83rd Session) for FY26 & 27 more than remaining award. True-up WP will need to be done by agency.	22BHSTF01b-c
52.9	<u>April 21, 2022.</u> Transfer of \$13,275,000 to the Administrative Office of the Courts to fund a statewide e-filing solution. (FY 2022) This request did not require approval of the IFC as the Judicial Branch is exempt from certain provisions of the State Budget Act pursuant to NRS 353.246.	Judicial	\$ 13,275,000.00	\$ -	\$ 2,550,987.85	\$ 2,852,365.44	\$ 1,118,723.87	\$ 37,889.77	\$ 5,715,033.07	\$ 1,000,000.00	\$ -	\$ -	\$ -	49%	Obligated through contracts & purchase orders. Project to be completed by 12/31/26. Legislatively approved authority (83rd Session) FY26 & 27.	22FILE01
52.91	<u>82nd Session.</u> Governor's Office, positions in base budget to support work related to the Infrastructure Investment and Jobs Act. FY 2024 \$230,655 and FY 2025 \$231,408	Governor	\$ 478,855.00	\$ -	\$ -	\$ 181,671.24	\$ 155,628.27	\$ -	\$ -	\$ -	\$ 141,555.49	\$ (141,555.49)	\$ -	100%	Completed.	22IIJA01c-d
52.92	<u>82nd Session.</u> Nevada Department of Agriculture, funding for the Meat Inspection Program in base budget. FY 2024 \$331,062	Agriculture	\$ 331,062.00	\$ -	\$ -	\$ 121,565.43	\$ 168,020.99	\$ -	\$ 41,475.58	\$ -	\$ -	\$ -	\$ -	87%	Project obligated through contracts. Partial deobligation, \$55K, 6/22/22; \$42K, 7/16/24. Project to be completed by 12/31/25	22AGRM01
52.93	<u>82nd Session.</u> Department of Conservation and Natural Resources, State Parks reservation system in base budget. FY 2024 \$255,247 and FY 2025 \$259,378	DCNR	\$ 514,625.00	\$ -	\$ -	\$ 152,323.18	\$ 312,595.78	\$ -	\$ 49,706.04	\$ -	\$ -	\$ -	\$ -	90%	Project to be completed by 12/31/25.	23SPRES01
52.94	<u>82nd Session.</u> Department of Conservation and Natural Resources, digitization of water records in base budget, FY 2024 \$319,046 and FY 2025 \$325,557	DCNR	\$ 644,603.00	\$ -	\$ -	\$ 95,248.97	\$ 369,523.78	\$ -	\$ 49,094.25	\$ 130,736.00	\$ -	\$ -	\$ -	72%	Multi-year funding, second round complete. Project to be completed by 6/30/26. Legislatively approved authority (83rd Session) FY26 & 27. Excess authority in FY26. True-up WP will be needed. Relates to rows #52.68 & #284.	23DIWTR01
52.95	<u>82nd Session.</u> Lieutenant Governor's Office of Small Business Advocacy, funding to continue the Office through the 2023-25 biennium. FY 2024 \$309,161 and FY 2025 \$321,159	Lieutenant Governor	\$ 716,282.00	\$ -	\$ -	\$ 327,083.70	\$ 365,784.40	\$ -	\$ -	\$ -	\$ 23,414.00	\$ (23,414.00)	\$ (0.00)	100%	This budget account was sunsetted in the 83rd Legislative session. <b>Savings identified at close of FY25. Cash returned at closing 23,413.90</b>	24OSMBA01
52.96	<u>82nd Session.</u> Department of Health and Human Services, Division of Child and Family Services, funding to support Victims of Crime. FY 2024 \$138,136 and FY 2025 \$437,210	DHHS - DCFS	\$ 575,346.00	\$ -	\$ -	\$ 138,136.00	\$ 437,210.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project Complete	24VOCVP01
52.97	<u>82nd Session.</u> Nevada Department of Education, funding for a licensing system. FY 2025 \$500,000	NDE	\$ 500,000.00	\$ -	\$ -	\$ -	\$ 309,573.31	\$ -	\$ 190,426.69	\$ -	\$ -	\$ -	\$ -	62%	Projected Extension Approved (from 6/30/25 to 6/30/26)	24K12MC01
52.98	<u>82nd Session, Assembly Bill 468.</u> Governor's Finance Office, funding to support a portion of the Core.NV project \$10,000,000	Governor - GFO	\$ 10,000,000.00	\$ -	\$ -	\$ 9,999,814.73	\$ 185.27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project Complete	24AB46801
52.99	<u>June 14, 2023 IFC.</u> Transfer of \$14,937 to the Office of the Governor to cover a projected shortfall for FY 2023.	Governor	\$ 14,937.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,937.00	\$ (14,937.00)	\$ -	100%	Project Complete. Deobligation of unspent funds for FY23	22GOVST01a
53	<u>April 7, 2022 IFC.</u> Funding for the Department of Agriculture, Commodity Foods Distribution Program budget for contracted fiscal staff and equipment to support work associated with ARPA funds and projects (FY 2023).	Agriculture	\$ 161,406.00	\$ -	\$ 54,491.79	\$ 71,870.32	\$ 4,447.20	\$ -	\$ 27,736.69	\$ -	\$ 2,860.00	\$ (2,860.00)	\$ -	83%	Transferred excess funds, \$32,131.14, from 22AGRST01, 4/15/25. Project to be completed by 12/31/26.	22AGRST02a
54	<u>April 7, 2022 IFC.</u> Funding for the Department of Agriculture, Commodity Foods Distribution Program budget for contracted grant staff to oversee the Commodity Food Access grant program and other ARPA food security grant funds (FY 2023).	Agriculture	\$ 137,291.00	\$ -	\$ 53,243.90	\$ 111.96	\$ -	\$ -	\$ -	\$ -	\$ 83,935.14	\$ (83,935.14)	\$ -	100%	Project complete. Transferred excess funding to Row 53 to continue Fiscal Staff \$32,131.	22AGRST01
55	<u>April 7, 2022 IFC.</u> Funding in FY 2023 for the Lieutenant Governor's Office to support the Office of Small Business Advocacy established pursuant to AB 184 (2021).	Lt Governor	\$ 284,218.00	\$ -	\$ 257,972.27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,245.73	\$ (26,245.73)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$26K, 10/25/23	23OSMBA01
56	<u>April 7, 2022 IFC.</u> Funding for the Governor's Finance Office, Division of Internal Audits to support a state position to provide audit support for Coronavirus State Fiscal Recovery Funds. (FY 2023)	Governor - GFO	\$ 151,458.00	\$ -	\$ 98,480.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,977.27	\$ (52,977.27)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$52K for FY23	22DIAST02
57	<u>April 7, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to continue funding crisis counselors for the Nevada Resilience Project. (FY 2023)	DHHS - DPBH	\$ 1,956,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,956,000.00	\$ (1,956,000.00)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$1.9M, 2/16/24	23NVRES01
58	<u>April 7, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to establish the 988 Crisis Call Center and Care Traffic Control Hub. (FY 2023)	DHHS - DPBH	\$ 3,500,000.00	\$ -	\$ 168,548.20	\$ 206,924.70	\$ 3,124,527.00	\$ -	\$ -	\$ -	\$ 0.10	\$ (0.10)	\$ (0.00)	100%	Project complete. <b>Savings identified at close of FY25. \$.10.</b>	23BH98801
59	<u>April 7, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services to offset revenue shortfalls in the Victims of Crime budget and to continue operations and making payments to victims of crime. (FY 2022)	DHHS - DCFS	\$ 1,560,101.00	\$ 1,560,101.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project Complete	22VOCVP01
60	<u>May 5, 2022 IFC.</u> Funding for the Department of Agriculture, Commodity Foods Distribution Program to grant funds to Carson Valley Community Food Closet (\$41,600) and White Pine Ministerial Association Inc (\$42,400) to address food insecurity.	Non-Profit	\$ 84,000.00	\$ 534.38	\$ 17,572.42	\$ 27,059.61	\$ 7,123.00	\$ -	\$ -	\$ -	\$ 31,710.59	\$ (31,710.59)	\$ -	100%	22CVFCT01 <b>Savings identified at close of FY25. \$1897.46. Project closed. 22WPFBK01 deob and closed, Feb 2025 \$29,813.13</b>	22CVFCT01 22WPFBK01
61	<u>May 5, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services to grant funds to Special Olympics Nevada for the Strong Minds program.	Non-Profit	\$ 1,000,000.00	\$ -	\$ 173,555.60	\$ 382,633.26	\$ 443,811.14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project on track to be completed by June 2025	22SONSM01
62	<u>May 5, 2022 IFC.</u> To provide grant funds to the Assistance League of Las Vegas to provide clothing and school supplies through Operation School Bell.	Non-Profit	\$ 118,170.00	\$ -	\$ 118,170.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project Complete	22AOLV01
63	<u>May 5, 2022 IFC.</u> To provide grant funds to Fallon Youth Club to purchase two vans for youth transportation to educational enrichment activities.	Non-Profit	\$ 113,886.00	\$ -	\$ 105,560.00	\$ 8,326.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project Complete	22FYCLB01

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64	May 5, 2022 IFC. Funding for the Department of Health and Human Services, Division of Welfare and Supportive Services to grant funds to Ely Co-Op Magic Carpet Pre-school for staffing, training, personal protective equipment and supplies.	Non-Profit	\$ 44,280.00	\$ -	\$ 12,977.86	\$ 31,302.14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project Complete	22ELYP01
65	May 5, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to grant funds to The Shade Tree to provide services to victims of domestic violence.	Non-Profit	\$ 506,428.00	\$ -	\$ 236,829.16	\$ 269,598.82	\$ -	\$ -	\$ -	\$ -	\$ 0.02	\$ (0.02)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$0.02 for FY23	22SHDR01
66	May 5, 2022 IFC. Funding for the Department of Employment, Training and Rehabilitation to grant funds to the Community Services Agency to facilitate a workforce program and provide at-risk youth with work experience.	Non-Profit	\$ 199,458.00	\$ -	\$ 9,172.92	\$ 82,323.32	\$ 36,404.37	\$ -	\$ 71,557.39	\$ -	\$ -	\$ -	\$ -	64%	Obligated through subrecipient - Community Services Agency	22COMSA01
67	May 5, 2022 IFC. Funding for the Department of Health and Human Services, Division of Welfare and Supportive Services to award competitive grants for childcare provider capacity expansion. (FY 2023)	DHHS - DWSS	\$ 30,000,000.00	\$ -	\$ 8,455,742.56	\$ 11,363,038.52	\$ 5,323,464.92	\$ -	\$ 3,692,732.00	\$ 1,165,022.00	\$ -	\$ -	\$ -	84%	Project to be completed by 12/31/26. Legislatively approved authority (83rd Session) FY26.	23CHDF01
68	June 21, 2022 IFC. Funding for the Governor's Office to continue supporting three state staff to implement and administer ARPA funding. (FY 2023)	Governor	\$ 347,130.00	\$ -	\$ 325,258.95						\$ 21,871.05	\$ (21,871.05)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$21K, 4/1/24.	22GOVST01a
69	June 21, 2022 IFC. To provide grant funds to the Boys & Girls Club of Truckee Meadows to support the Kidswell Program. (FY 2022)	Non-Profit	\$ 3,000,000.00	\$ -	\$ 650,705.22	\$ 1,947,199.92	\$ 402,094.86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project Complete	22CRGBG01
70	June 21, 2022 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to grant funds to Churchill Community Hospital, Inc for their Patients in Need project. (FY 2022)	Non-Profit	\$ 10,936.00	\$ -	\$ 893.18	\$ 10,042.82	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project Complete	22CHCMH01
71	June 21, 2022 IFC. Funding for the Department of Education to grant funds to Spread the Word Nevada and Northern Nevada Literacy Council to support programs geared toward literacy and learning loss. (FY 2022)	Non-Profit	\$ 1,410,851.00	\$ -	\$ 463,058.94	\$ 869,887.44	\$ 77,904.55	\$ -	\$ -	\$ -	\$ 0.07	\$ (0.07)	\$ 0.00	100%	Project Complete. Savings identified at close of FY25 \$0.07.	22NNVLC01 22SPWNV01
72	June 21, 2022 IFC. To provide grant funds for the Community Health Development Foundation to provide case management, identification of community wellness needs and care coordination. (FY 2022)	Non-Profit	\$ 152,313.00	\$ -	\$ 38,400.00	\$ 82,051.42	\$ 31,861.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project Complete	22CHDFR01
73	June 21, 2022 IFC. Funding for the Department of Employment, Training and Rehabilitation, Unemployment Insurance to support intermittent positions required to address the backlog of unemployment insurance claims due to the COVID-19 pandemic. (FY 2023)	DETR	\$ 8,810,511.00	\$ -	\$ 4,025,304.63						\$ 4,785,206.37	\$ (4,785,206.37)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$4.7M, 2/29/24	23DRBL01
74	June 21, 2022 IFC. Funding for the Governor's Finance Office to continue supporting seven existing state and three existing contract staff, and to fund an additional Executive Branch Budget Officer to administer and monitor ARPA funding. (FY 2023)	GFO	\$ 1,226,904.00	\$ -	\$ 1,226,904.00						\$ -	\$ -	\$ -	100%	Project Complete	22GFOST01c
75	June 21, 2022 IFC. Funding for the Department of Agriculture, Nutrition Education Programs to provide universal free school meals. (FY 2023)	Agriculture	\$ 75,900,028.00	\$ -	\$ 46,564,022.41	\$ 29,336,005.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project Complete. Partial deobligation \$9.1M, 4/30/24. Relates to #200.	23AGFRL01
76	June 21, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to establish Crisis Stabilization Centers to provide behavioral health crisis care services. (FY 2023)	DHHS - DPBH	\$ 20,000,000.00	\$ -	\$ 4,669.10	\$ 10,780,347.78	\$ 3,123,414.75	\$ -	\$ 1,091,568.37	\$ -	\$ 5,000,000.00	\$ (5,000,000.00)	\$ -	95%	Partial Deobligation 2/16/24 IFC for \$5M. Balance forward \$1.1M from FY25 to FY26. Extension request to 6/30/26, obligated through subawards.	23CSSBC01
77	June 21, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to provide crisis triage, residential treatment and inpatient care services for individuals experiencing behavioral health crises. The funding would provide services in advance of the establishment of the recommended Crisis Stabilization Centers. (FY 2023)	DHHS - DPBH	\$ 10,000,000.00	\$ -	\$ 57,796.22	\$ 2,079,879.00	\$ 698,605.60	\$ -	\$ 263,719.18	\$ -	\$ 6,900,000.00	\$ (6,900,000.00)	\$ -	97%	Initial amount authorized for \$10M. Transfer of \$5M to DCFS 6/14/23. Deobligation \$1.9M in state authority, 5/7/24. Received extension request until 12/31/2025 to expend remaining amount.	23EMGCS01
78	June 21, 2022 IFC. Funding for the Department of Health and Human Services, Division of Welfare and Supportive Services to provide child care subsidies for eligible families. (FY 2023)	DHHS - DWSS	\$ 50,000,000.00	\$ -	\$ 20,467,653.57	\$ 23,931,669.50	\$ 5,600,676.93	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project Complete	23CHDSB01
79	June 21, 2022 IFC. Funding for the Department of Employment, Training and Rehabilitation to grant funds to the Culinary Academy Las Vegas for skills training for underserved and displaced workers. (FY 2023)	Non-Profit	\$ 539,350.00	\$ -	\$ 350,098.57	\$ 188,978.11	\$ -	\$ -	\$ -	\$ -	\$ 273.32	\$ (273.32)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$273.32 for FY23	23CLACD01
80	July 26, 2022 IFC. To grant funds to StreeHeat Ministries, Inc. and Touro University Nevada to provide support services and medical care for the homeless in the Las Vegas area. (FY 2023)	Non-Profit	\$ 42,851.00	\$ -	\$ 26,329.03	\$ 16,521.97					\$ -	\$ -	\$ -	100%	Project Complete	23SHCOH01, 23TUMMC01
81	July 26, 2022 IFC. To grant funds to Latino Arte and Culture to provide community engagement courses to disproportionately impacted Latino-Hispanic communities. (FY 2023)	Non-Profit	\$ 51,816.00	\$ -	\$ 15,204.93	\$ 17,550.32	\$ 19,045.04				\$ 15.71	\$ (15.71)	\$ (0.00)	100%	Project Complete. Savings identified at close of FY25. \$15.71.	23LATAC01
82	July 26, 2022 IFC. To grant funds to the Girl Scouts of the Sierra Nevada to establish a new Latinx, Low Income and Rural Outreach program to deliver Girl Scouts programming to underserved communities. (FY 2023)	Non-Profit	\$ 304,535.00	\$ -	\$ 108,972.15	\$ 172,904.26	\$ 22,658.59				\$ -	\$ -	\$ -	100%	Project Complete	23GSSN01
83	July 26, 2022 IFC. To grant funds to the Asian Community Development Council to address food insecurity for Asian American, Native Hawaiian and Pacific Islander families through the council's Community Recovery Navigator and Food Distribution Program. (FY 2023)	Non-Profit	\$ 1,094,125.00	\$ -	\$ 1,094,125.00						\$ -	\$ -	\$ -	100%	Project Complete	23ACDCF01
84	July 26, 2022 IFC. To grant funds to the Las Vegas Area Council of Boy Scouts of America to provide programming in local community centers to low income neighborhoods through the Boy Scout of America's ScoutReach program. (FY 2023)	Non-Profit	\$ 546,280.00	\$ -	\$ 142,384.59	\$ 274,522.49	\$ 129,372.92				\$ -	\$ -	\$ -	100%	Project Complete	23LVBSA01
85	July 26, 2022 IFC. To grant funds to Lend a Hand of Boulder City for transportation services for seniors and disabled adults for medical and life sustaining appointments. (FY 2023)	Non-Profit	\$ 101,271.00	\$ -	\$ -						\$ 101,271.00	\$ (101,271.00)	\$ -	100%	Project terminated, no deliverables. Deobligation of unspent funds, \$101K, 7/20/23	23LAHBC01
86	July 26, 2022 IFC. To grant funds to Solutions of Change to provide community-based crisis and wraparound services to community members disproportionately impacted by the pandemic, including the those that are homeless, low-income, uninsured or underinsured, members of minority communities and people with disabilities. (FY 2023)	Non-Profit	\$ 624,930.00	\$ -	\$ 125,975.95	\$ 348,275.32	\$ 150,678.73				\$ -	\$ -	\$ -	100%	Project Complete	23SOCMH01

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87	July 26, 2022 IFC. To grant funds to Northeastern Nevada SAFE to support elder abuse advocacy services. (FY 2023)	Non-Profit	\$ 92,000.00	\$ -	\$ 34,619.66	\$ 32,170.44	\$ 25,209.90				\$ -	\$ -	\$ -	100%	Project Complete	23NENV01
88	July 26, 2022 IFC. To grant funds to Nevada Partners to support workforce readiness, employment training, job placement services as well as wraparound services through the Westside Workforce Recover Plan for community members in the West Las Vegas Promise Neighborhood and surrounding areas. (FY 2023)	Non-Profit	\$ 2,348,050.00	\$ -	\$ -	\$ 309,271.50	\$ 1,017,200.73	\$ -	\$ 774,702.59	\$ -	\$ 246,875.18	\$ (246,875.18)	\$ -	67%	Partial deobligation \$246K based on project need for funds, 1/17/24. Project on track to be completed by 12/31/25.	23NVPT01
89	July 26, 2022 IFC. To grant funds to the Nevada Outreach Training Organization's No to Abuse program to support advocacy services to victims of domestic violence, elder abuse, child abuse and those in need of financial assistance in Nye and Esmeralda counties. (FY 2023)	Non-Profit	\$ 24,000.00	\$ -	\$ 21,818.07	\$ 2,181.93					\$ -	\$ -	\$ -	100%	Project Complete	23NTABS01
90	July 26, 2022 IFC. To grant funds to Merging Vets and Players to support mental health peer support programming and physical fitness for veterans in the Las Vegas area. (FY 2023)	Non-Profit	\$ 46,000.00	\$ -	\$ 6,251.25	\$ 13,053.89					\$ 26,694.86	\$ (26,694.86)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$26K, 7/2/24	23MRGVP01
91	July 26, 2022 IFC. To grant funds to Iron Sharpens Iron to provide mentoring programs to at-risk youth through its Youth Mentorship and Intervention Program. (FY 2023)	Non-Profit	\$ 408,695.00	\$ -	\$ 164,923.26	\$ 161,939.15	\$ 81,832.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project on track to be completed by 7/25/25.	23IRSIR01
92	July 26, 2022 IFC. To grant funds to the Nevada Rural Counties Retired and Senior Volunteer Program (RSVP) to provide outreach and social connection opportunities to isolated and home-bound seniors. (FY 2023)	Non-Profit	\$ 148,221.00	\$ -	\$ 24,722.95	\$ 101,155.38	\$ 22,320.43				\$ 22.24	\$ (22.24)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$26.24 for FY25	23NRSVP01
93	July 26, 2022 IFC. To grant funds to Committed 100 Men Helping Boys to provide mental health counseling services to children, youth and families from underserved low-income communities in Clark County. (FY 2023)	Non-Profit	\$ 277,532.00	\$ -	\$ 67,414.02	\$ 117,729.82	\$ 92,388.16				\$ -	\$ -	\$ -	100%	Project Complete	23MHBMH01
94	July 26, 2022 IFC. To grant funds to Note-Able Music Therapy Services to provide music therapy services for people with disabilities, neurological disorders and mental health challenges. (FY 2023)	Non-Profit	\$ 690,995.00	\$ -	\$ 199,161.20	\$ 445,477.79	\$ 46,356.01				\$ -	\$ -	\$ -	100%	Project Complete	23NAMTS01
95	July 26, 2022 IFC. To grant funds to the University of Nevada, Las Vegas Food Pantry to address food insecurity for disproportionately impacted communities at the university and in the greater Las Vegas area. (FY 2023)	Non-Profit	\$ 205,650.00	\$ -	\$ 86,022.77	\$ 96,991.22	\$ 22,505.81				\$ 130.20	\$ (130.20)	\$ -	100%	Project Complete, Deobligate \$130, 2/12/25.	23UNLVF01
96	July 26, 2022 IFC. To grant funds to the YMCA of Southern Nevada to provide lifeguard training and certification, and after school academic instruction. (FY 2023)	Non-Profit	\$ 667,095.00	\$ -	\$ 106,481.37	\$ 281,869.51	\$ 267,817.93	\$ 10,926.19	\$ -	\$ -	\$ -	\$ -	\$ -	100%	23YPRSC01 completed; 23YLFJP01 pending close, verifying final RFR submission	23YLFJP01 23YPRSC01
97	July 26, 2022 IFC. To grant funds to the Department of Health and Human Services - Division of Child and Family Services to provide a sub-award grant to Nevada PEP to provide outreach to families of children with disabilities. (FY 2023)	DHHS - DCFS	\$ 112,657.00	\$ -	\$ 44,348.85	\$ 51,422.08	\$ 16,886.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project completed on 6/30/2025. Pending final RFR verification for closeout letter.	23NVPEP01
98	July 26, 2022 IFC. To grant funds to Expertise, Inc. to provide cosmetology training to eligible inmate students at the Department of Corrections Florence McClure Women's Correctional Center. (FY 2023)	Non-Profit	\$ 322,150.00	\$ -	\$ 210,024.26	\$ 111,317.11	\$ 808.63				\$ -	\$ -	\$ -	100%	Project Complete	23XPRTS01
99	July 26, 2022 IFC. To grant funds to the Children's Advocacy Alliance to provide career development services to former foster youth and youth transitioning out of foster care. (FY 2023)	Non-Profit	\$ 70,693.00	\$ -	\$ -						\$ 70,693.00	\$ (70,693.00)	\$ -	100%	Project terminated as agency declined award, project was not part of their mission. Deobligation of unspent funds, \$70K, 10/5/23	23CHADA01
100	July 26, 2022 IFC. To grant funds to the NyE Communities Coalition (NyECC) to provide tutoring services to address learning loss for elementary school programming. (FY 2023)	Non-Profit	\$ 118,390.00	\$ -	\$ -	\$ 118,394.00					\$ (4.00)	\$ 4.00	\$ -	100%	Project Complete. Supplemental funds, \$4, 6/18/24	23NYECC01
101	July 26, 2022 IFC. Funding for the Department of Health and Human Services - Division of Child and Family Services to grant funds to Refuge for Women Las Vegas (\$485,869) and Child Assault Prevention of Washoe County (\$250,144) to provide services to victims of sex trafficking and children affected by abuse. (FY 2023)	Non-Profit	\$ 736,013.00	\$ -	\$ 76,308.48	\$ 431,379.20	\$ 188,489.42	\$ -	\$ 35,507.17	\$ -	\$ 4,328.73	\$ (4,328.73)	\$ -	95%	23RWEC01 Savings identified at close of FY25. \$4,328.73. 23CAPWC01 On target to fully expend the award by 09/30/2025.	23RWEC01 23CAPWC01
102	July 26, 2022 IFC. To grant funds to Poetry Promise to provide creative writing workshops in low-income areas through its Poets at the Schools Program. (FY 2023)	Non-Profit	\$ 150,000.00	\$ -	\$ 100,368.41	\$ 49,631.59					\$ -	\$ -	\$ -	100%	Project Complete	23PRMS01
103	July 26, 2022 IFC. To grant funds to Urban Roots to provide garden-based day camps in Reno to low-income children through its Growing Healthy Minds, Bodies and Communities Project. (FY 2023)	Non-Profit	\$ 92,168.00	\$ -	\$ 92,153.63						\$ 14.37	\$ (14.37)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$14.73, 10/6/22	23URBRT01
104	July 26, 2022 IFC. To grant funds to Arriba Las Vegas Worker Center to provide OSHA 10 and OSHA 30 training for Spanish speaking Nevada residents, as well as educational training on COVID-19 transmission in occupational settings. (FY 2023)	Non-Profit	\$ 224,700.00	\$ -	\$ 25,640.71	\$ 101,869.51	\$ 97,189.78				\$ -	\$ -	\$ -	100%	Project Complete	23ARBA01
105	July 26, 2022 IFC. To grant funds to Equality Project to address food insecurity in Clark County. (FY 2023)	Non-Profit	\$ 129,370.00	\$ -	\$ 82,343.24	\$ 47,026.76					\$ -	\$ -	\$ -	100%	Project Complete	23EQPJT01
106	July 26, 2022 IFC. To grant funds to the Department of Health and Human Services - Division of Child and Family Services to provide a sub-award to Eddy House for a transitional housing program in the Reno area specifically for women, femme, non-binary and transgender women between the ages of 18-24, as well as funding to support an independent living program four youth aging out of foster care. (FY 2023)	DHHS - DCFS	\$ 1,563,117.00	\$ -	\$ 441,515.91	\$ 603,108.73	\$ 518,492.36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project Complete	23EDYHS01
107	July 26, 2022 IFC. To grant funds to the Nevada Court Appointed Special Advocate (CASA) Association to increase local staffing levels to provide advocacy services for abused and neglected children. (FY 2023)	Non-Profit	\$ 2,500,000.00	\$ -	\$ 141,284.52	\$ 1,516,183.37	\$ 842,298.95	\$ -	\$ -	\$ -	\$ 233.16	\$ (233.16)	\$ (0.00)	100%	Project final event to be completed by 10/30/25. Savings identified at close of FY25. \$233.16.	23NCASA01
108	July 26, 2022 IFC. To grant funds to Green Our Planet to fund its Hydroponics STEM program for Title I eligible elementary schools. (FY 2023)	Non-Profit	\$ 2,700,000.00	\$ -	\$ 785,436.72	\$ 1,092,648.62	\$ 821,914.66				\$ (0.00)	\$ -	\$ (0.00)	100%	Project Complete	23GNOPL01
109	July 26, 2022 IFC. To grant funds to Angels of Las Vegas to provide food donations and deliveries to families and patients experiencing cancer and life-threatening terminal illnesses. (FY 2023)	Non-Profit	\$ 66,489.00	\$ -	\$ 66,489.00						\$ -	\$ -	\$ -	100%	Project Complete	23ANGLV01
110	July 26, 2022 IFC. To grant funds to The Foundation for Positively Kids to provide early intervention services for children with developmental delays in Clark County. (FY 2023)	Non-Profit	\$ 1,496,450.00	\$ -	\$ -						\$ 1,496,450.00	\$ (1,496,450.00)	\$ -	100%	Project revoked as agency committed fraud. Deobligation of unspent funds, \$1.4M for FY23	23PSKDS01

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111	August 17, 2022 IFC. Funding to provide a sub-award to the Nevada System of Higher Education (NSHE) to implement the Workforce Incentive Grant Pilot Program to provide grants to eligible students attending community college within the NSHE. (FY 2023)	NSHE	\$ 5,000,000.00	\$ -	\$ -	\$ 4,924,004.00	\$ 75,996.00				\$ -	\$ -	\$ -	100%	Project Complete	23CCWIG01
112	August 17, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to harden the Desert Willow Treatment Center. This funding would supplement the \$916,718 approved at the April 7, 2022 IFC for a similar purpose at the facility. (FY 2023)	DHHS - DCFS	\$ 5,072,061.00	\$ -	\$ 155,077.80	\$ 1,178,187.53	\$ 1,203,299.41	\$ -	\$ 1,806,900.55	\$ 728,595.71	\$ -	\$ -	\$ -	50%	This project is being managed by State Public Works. This project is projected to be fully expended by 12/31/26.	22DSWH01a
113	August 17, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services for temporary staffing for the Oasis Psychiatric Residential Treatment Facility. (FY 2023)	DHHS - DCFS	\$ 1,674,380.00	\$ -	\$ 1,359,922.00	\$ 314,458.00	\$ -				\$ -	\$ -	\$ -	100%	Project Complete	23OASIS01
114	August 17, 2022 IFC. Transfer of \$1,950,000 to the Public Employees' Benefits Program to reimburse COVID-19 rapid antigen test costs. (FY 2022)	PEBP	\$ 1,950,000.00	\$ 1,950,000.00	\$ -	\$ -					\$ -	\$ -	\$ -	100%	Project Complete	22PEBTK01
115	August 17, 2022 IFC. Funding for the Department of Wildlife to design and construct a water supply line at the Lake Mead Fish Hatchery. (FY 2023)	Wildlife	\$ 3,119,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,119,500.00	\$ -	\$ -	\$ -	\$ -	0%	Obligated through contracts with SNWA and Alfred Merritt Smith Water Treatment Facility. Delays with land titles for securing approvals for right-of-way but now resolved for final design phase. Project extend to 6/30/26 in order to enter into the construction phase. Work expected to begin November 2025.	23LKMFH01
116	August 17, 2022 IFC. Funding to support construction of new facilities and renovations of existing facilities to expand the capacity and infrastructure of Nevada's public health system. (FY 2023)	Various	\$ 151,000,000.00	\$ -	\$ 451,427.50	\$ 6,063,512.39	\$ 19,203,689.72	\$ -	\$ 80,656,387.80	\$ 9,624,982.59	\$ 35,000,000.00	\$ (35,000,000.00)	\$ -	40%	Consists of 5 projects. Three with UNR/UNLV, two with NHBC. 23ACHDA04, NHBC deobligated and closed April 2024. Remaining projects are on task and meeting milestones on their timelines.	23ACHDA01, UNR 23ACHDA02, UNLV 23ACHDA03, UNR 23ACHDA04, NHBC Deob/Closed April 2024 23ACHDA05, NHBC
117	August 17, 2022 IFC. Funding for the Department of Education for contractual costs for 2022-23 school year End-of-Course Assessments. (FY 2023) August 8, 2023 IFC - Approval to use \$698,409 transferred from the End-of-Course Examinations category to fund state assessments contract expenditures for pupil assessments in FY 2023.	NDE	\$ 1,283,619.00	\$ -	\$ 1,283,619.00	\$ -					\$ -	\$ -	\$ -	100%	Project Complete	23EDEC01
118	August 17, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to provide sub-awards to local public health agencies to support staffing and/or infrastructure needs. (FY 2023)	DHHS - DPBH	\$ 20,800,000.00	\$ -	\$ 4,661,930.94	\$ 2,517,080.97	\$ 3,263,651.78	\$ -	\$ 6,944,806.00	\$ 3,412,530.31	\$ -	\$ -	\$ -	50%	This project is projected to be fully expended by 12/31/26. Legislatively approved authority (83rd Session) in FY26 & 27 more than remaining award. True-up WP will need to be done by agency.	23LRHA01a-d
119	August 17, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services for Mobile Crisis Response Team services for Washoe County School District (\$361,982) and Clark County School District (\$1,208,534). (FY 2023)	DHHS - DCFS	\$ 1,570,516.00	\$ -	\$ 93,308.20	\$ 52,165.80	\$ -	\$ -	\$ -	\$ -	\$ 1,425,042.00	\$ (1,425,042.00)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$1.4M for FY24	23MBCWC01 23MBCCC01
120	August 17, 2022 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to support diagnostic and therapeutic providers through the Grant a Gift Autism Foundation Ackerman Center. (FY 2023)	DHHS - ADSD	\$ 8,527,243.00	\$ -	\$ 1,401,951.43	\$ 4,353,056.40	\$ 2,772,235.17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project Complete	23GTGAC01
121	August 17, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to fund ten new part-time Public Service Intern positions within Northern Nevada Child and Adolescent Services (\$186,468) and Southern Nevada Child and Adolescent Services (\$139,886) to support behavioral health workforce development. (FY 2023)	DHHS - DCFS	\$ 326,354.00	\$ -	\$ 7,840.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 318,513.60	\$ (318,513.60)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$318K for FY24	23NNPSI01 23SNPSI01
122	August 17, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to provide system of care services for special populations of children and their families at the China Spring Youth Camp and Aurora Pines Girls Facility in Douglas County (\$686,994) and through Clark County Department of Social Service and Department of Family Services (\$4,198,804). (FY 2023)	DHHS - DCFS	\$ 4,885,798.00	\$ -	\$ 45,000.24	\$ 1,068,698.14	\$ 449,103.04	\$ -	\$ 3,322,995.46	\$ -	\$ 1.12	\$ (1.12)	\$ 0.00	32%	23CLKCW01 Clark County is project to fully expend this funding by 12/31/26. 23CHINA01 completed 6/30/25. Savings identified at close of FY25. \$1.12	23CLKCW01: 23CHINA01
123	August 17, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services for a statewide billing support system for the Department of Education for school-based care coordination. (FY 2023)	DHHS - DCFS	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project Complete	23UNBSS01
124	August 17, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to fund eight new positions and costs to establish an ongoing Children's Behavioral Health Authority, and to fund an additional eight positions for implementation and management of ARPA funded projects. (FY 2023)	DHHS - DCFS	\$ 2,041,322.00	\$ -	\$ 184,825.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,856,496.10	\$ (1,856,496.10)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$1.8M, 12/12/24	23SUPST01 a&b
125	August 17, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to provide wraparound and intensive care coordination for youth with intensive needs, and funding for one new position to help manage and track program goals and funding compliance. (FY 2023)	DHHS - DCFS	\$ 7,314,984.00	\$ -	\$ -	\$ 2,545,174.34	\$ 4,389,270.00	\$ -	\$ 380,539.66	\$ -	\$ -	\$ -	\$ -	95%	Obligated through contract w/Magellan. Partial deobligation of \$5M, 6/18/25. Individuals served to date: 607.	23WINIC01

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126	August 17, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to provide system of care services for statewide emergency and planned respite, and funding to partially support one new position to provide oversight for family peer support and respite programs. (FY 2023)	DHHS - DCFS	\$ 1,430,349.00	\$ -	\$ -	\$ 457,171.36	\$ 803,637.11	\$ -	\$ 169,540.53	\$ -	\$ -	\$ -	\$ -	88%	23EMPLR01 deobligation and closed, 7/22/24. Project will continue as 23EMPLR02. Relates to #210	23EMPLR01/2
127	August 17, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to provide intensive family in-home services, and funding for one new position to provide program oversight. (FY 2023)	DHHS - DCFS	\$ 2,431,165.00	\$ -	\$ -	\$ 825,501.65	\$ 1,483,975.81	\$ -	\$ 1,625.54	\$ -	\$ 120,062.00	\$ (120,062.00)	\$ -	100%	Obligated through contract w/Magellan. Partial deobligations: (1) \$61,165, FY unspent, 3/18/24; and (2) \$58,897, salary savings, 6/28/24. Project on track to be completed by 12/31/26. Relates to #220, #266	23FIHS01
128	August 17, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to increase Family to Family Peer Support resources for families who care for children and youth with disabilities, including behavioral health needs, and funding to partially support one new position to provide oversight for family peer support and respite programs. (FY 2023)	DHHS - DCFS	\$ 977,346.00	\$ -	\$ 113,037.71	\$ 618,345.64	\$ 196,207.65	\$ -	\$ -	\$ -	\$ 49,755.00	\$ (49,755.00)	\$ -	100%	Obligated through contracts. Partial deobligation of \$49,755, 2/8/24. Project on track through 12/31/26. Relates to #217	23TFPS01
129	August 17, 2022 IFC. Funding for the Department of Business and Industry, Housing Division to support an extension of the CARES Housing Assistance Program in Clark County (\$15,000,000) and to support the Eviction Diversion Program in Clark County (\$10,000,000). (FY 2023)	B&I	\$ 25,000,000.00	\$ -	\$ -	\$ 12,422,229.98	\$ 12,577,770.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project Complete	23EVCDOV01 23RNTAS01
130	October 20, 2022 IFC. Funding for the Department of Education to provide supplemental funding for school based mental health providers. (FY 2023)	NDE	\$ 4,000,000.00	\$ -	\$ -	\$ 1,953,359.21	\$ 1,398,030.72	\$ -	\$ 648,610.07	\$ -	\$ -	\$ -	\$ -	84%	Obligated through subawards. Project to be completed by 10/19/25.	23NDESW01
131	October 20, 2022 IFC. Funding for the Department of Conservation and Natural Resources, Division of Water Resources to fund an initiative to update water supply and allocation data used to inform water resource management. (FY 2023)	DCNR	\$ 6,400,000.00	\$ -	\$ 473,917.31	\$ 1,891,248.13	\$ 1,767,021.88	\$ -	\$ 1,600,000.00	\$ 667,812.68	\$ -	\$ -	\$ -	65%	Obligated through contracts with DRI and USGS. Contracts expire 12/31/2026. Legislatively approved authority (83rd Session) FY26 & 27.	23WTRIN01
132	October 20, 2022 IFC. Funding for the Governor's Office of Energy to support a system for the gathering of data on electricity usage in state-owned buildings and resulting emissions. (FY 2023)	Governor - Energy	\$ 5,000,000.00	\$ -	\$ -	\$ 2,816,007.98	\$ 1,198,109.95	\$ -	\$ 985,882.07	\$ -	\$ -	\$ -	\$ -	80%	Obligated through contract: Nzero. Project near completion prior to 12/31/26. Awaiting final RFR for closeout.	23ELCBF01
133	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to support consulting services for business process re-engineering to streamline processes and systems, and for federal regulation implementation. (FY 2023)	DHHS - ADSD	\$ 1,040,000.00	\$ -	\$ 445,000.00	\$ 407,341.67	\$ 187,658.00	\$ -	\$ -	\$ -	\$ 0.33	\$ (0.33)	\$ 0.00	100%	Project complete. Savings identified at close of FY25 \$ .33.	23CONSV01
134	October 20, 2022 IFC. Funding for allocation to the Department of Business and Industry, Housing Division to fund the Home Means Nevada Initiative program. (FY 2023)	B&I	\$ 250,000,000.00	\$ -	\$ -	\$ -	\$ 22,928,795.89	\$ -	\$ 155,699,258.00	\$ 71,371,946.11	\$ -	\$ -	\$ -	9%	Related to #51. Legislatively approved authority (83rd Session) in FY26 & 27.	22AFDHS01a
135	October 20, 2022 IFC. Funding for allocation to the Nevada Museum of Art to support a portion of the costs for a 50,000 sf expansion of the Charles and Stacie Mathewson Education and Research Center. (FY 2023)	Nevada Museum of Art	\$ 4,000,000.00	\$ -	\$ -	\$ 4,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project Complete	23MAPCR01
136	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to provide assistive technology, home modifications and repairs to support independent living for targeted populations. (FY 2023)	DHHS - ADSD	\$ 2,090,000.00	\$ -	\$ -	\$ 1,001,269.81	\$ 942,256.53	\$ -	\$ 87,193.66	\$ -	\$ 59,280.00	\$ (59,280.00)	\$ -	96%	Partial deobligation \$59,280, 2/27/24. Out of seven funded projects, five have completed. Project to be completed by 12/31/26.	23INHVS01
137	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Welfare and Supportive Services to support system modifications to migrate existing Nevada Operations of Multi-Automated Data Systems (NOMADS) off of the state mainframe onto a modern platform. (FY 2023)	DHHS - DWSS	\$ 48,510,328.00	\$ -	\$ 2,963,017.72	\$ 6,787,741.04	\$ 10,541,855.11	\$ -	\$ 18,617,124.00	\$ 9,600,590.13	\$ -	\$ -	\$ -	42%	Currently Phase I is complete. Phase II is on track as planned. Phase III has begun parallel planning cycle to address decommissioning efforts which will take place in June of 2026. Legislatively approved authority (83rd Session) FY26 & 27.	23NOMAD01
138	October 20, 2022 IFC. Funding for the Department of Education to support confidential exit surveys and working condition surveys to facilitate informed decisions regarding recruitment and retention of educators. (FY 2023)	NDE	\$ 1,000,000.00	\$ -	\$ -	\$ 464,273.21	\$ 508,684.27	\$ -	\$ 27,042.52	\$ -	\$ -	\$ -	\$ -	97%	Obligated through contracts. Project completed 6/30/25, pending final RFRs (90-day closing)	23EDSUR01
139	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to support telehealth training of healthcare providers to reduce obstacles to care. (FY 2023)	DHHS - ADSD	\$ 843,813.00	\$ -	\$ -	\$ 215,000.88	\$ 628,812.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project completed as of 6/30/2025. This project has increased accessibility of telehealth services to older adults and persons with a disability by expanding training to providers.	23TELTR01
140	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to reduce waitlists and expand capacity for Homemaker and Chore Assistance services to enable older adults and people with disabilities to live independently. (FY 2023)	DHHS - ADSD	\$ 1,559,280.00	\$ -	\$ -	\$ 193,311.08	\$ 916,278.09	\$ -	\$ 344,316.00	\$ 46,094.83	\$ 59,280.00	\$ (59,280.00)	\$ -	75%	Partial deobligation \$59,280, 2/27/24. Two subawards to be extended, but all others will be completed by 12/31/25. Project to be fully completed by 12/31/26. Legislatively approved authority (83rd Session) in FY26.	23HCAPD01

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141	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to support a needs assessment and replacement of the Comprehensive Child Welfare Information System, also known as UNITY. (FY 2023)	DHHS - DCFS	\$ 18,370,000.00	\$ -	\$ 8,554.95	\$ 134,739.35	\$ 1,523,983.62	\$ -	\$ 10,733,086.00	\$ 5,969,636.08	\$ -	\$ -	\$ -	9%	DCFS received federal approval to move forward for a Comprehensive Child Welfare Information System (CCWIS). The RFP was released by the Purchasing Division on 9/18/25. The estimated Notice of award is on or about 11/7/25 and is pending BOE approval at the December meeting. This project is projected to be fully expended by 12/31/26.	23UNITY01
142	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to support a mobile respite program and waitlist reduction for caregiver respite services. (FY 2023)	DHHS - ADSD	\$ 1,788,960.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,788,960.00	\$ (1,788,960.00)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$1.7M, 2/29/24	23RESSV01
143	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to provide home delivered meal services to homebound adults age 60 and older. (FY 2023)	DHHS - ADSD	\$ 2,909,528.00	\$ -	\$ -	\$ 1,260,506.15	\$ 1,232,710.94	\$ -	\$ -	\$ -	\$ 416,310.91	\$ (416,310.91)	\$ -	100%	Partial deobligation, \$400K, FY24. Project completed 6/30/2025. Savings identified at close of FY25. \$16,310.91.	23HBSMS01
144	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to support a multimedia marketing campaign, citizen outreach and division website redesign. (FY 2023)	DHHS - ADSD	\$ 470,000.00	\$ -	\$ 475.00	\$ 163,441.34	\$ 305,906.66	\$ -	\$ -	\$ -	\$ 177.00	\$ (177.00)	\$ 0.00	100%	Project complete. Final expenditures paid 7/22/2025. Savings identified at close of FY25. \$177.00.	23MCSVC01
145	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to fund newborn screening testing and reporting enhancements. (FY 2023)	DHHS - DPBH	\$ 3,953,689.00	\$ -	\$ -	\$ 820,927.41	\$ 1,889,733.67	\$ 370,811.41	\$ 872,216.51	\$ -	\$ -	\$ -	\$ -	69%	Two new disorders, SMA and X-ALD, have been successfully added to the newborn screening panel, with Pompe and other lysosomal disorders pending. Legislatively approved authority (83rd Session) in FY26 & 27 more than remaining authority left on award. True-up WP will need to be done by agency.	23NBSTR01
146	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to support an increase in community based, residential setting bed capacity for older adults and people with disabilities. (FY 2023)	DHHS - ADSD	\$ 4,000,000.00	\$ -	\$ -	\$ 127,023.52	\$ 3,144,731.74	\$ -	\$ 728,244.74	\$ -	\$ -	\$ -	\$ -	82%	Five construction projects have been completed. ADSD is working closely with two subrecipients who may need to extend their projects beyond 12/31/25 due to permit delays. Legislatively approved authority (83rd Session) FY26. True-up WP will be needed.	23RSBEX01
147	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to develop and implement a Caregiver Training Institute program to address personal caregiver shortages. (FY 2023)	DHHS - ADSD	\$ 5,000,000.00	\$ -	\$ -	\$ 5,084.56	\$ 360,844.62	\$ -	\$ 1,459,807.00	\$ 1,174,263.82	\$ 2,000,000.00	\$ (2,000,000.00)	\$ -	47%	Partial deobligation, \$2M, 3/13/24. Project in progress and spending as expected. Legislatively approved authority (83rd Session) FY26 & 27. True-up WP will be needed.	23FCWPL01
148	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to support comprehensive and accessible reproductive health programs. (FY 2023)	DHHS - DPBH	\$ 6,446,148.00	\$ -	\$ 105,015.49	\$ 1,191,335.83	\$ 1,489,526.75	\$ -	\$ 2,713,102.93	\$ 947,167.00	\$ -	\$ -	\$ -	43%	Obligated through subawards & project to be completed by 12/31/26. Legislatively approved authority (83rd Session) FY26 & 27.	23RHSCC01
149	October 20, 2022 IFC. Funding for the Governor's Office of Finance to support one Administrative Services Officer and five contract staff to administer and monitor Coronavirus State Fiscal Recovery Funds and prepare the Governor's recommended budget for the 2023-25 biennium. (FY 2023)	GFO	\$ 341,051.00	\$ -	\$ 245,887.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95,164.00	\$ (95,164.00)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$95K for FY23	GF0ST (23ASOGR01) 24
150	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to provide expanded access to long-acting reversible contraceptives. (FY 2023)	DHHS - HCF&P	\$ 750,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000.00	\$ (750,000.00)	\$ -	100%	Agency request to terminate project. Deobligation of unspent funds, \$750K, 6/22/23	23LARCS01
151	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to support Health Care Workforce Scholarships and support staff. (FY 2023)	DHHS - HCF&P	\$ 5,500,000.00	\$ -	\$ 5,700.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,494,300.00	\$ (5,494,300.00)	\$ -	100%	Project transferred to DPBH, 23HCWSS02, \$5,494,300, 7/18/23	23HCWSS01
152	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to support dental health programs for children. (FY 2023)	DHHS - HCF&P	\$ 2,736,000.00	\$ -	\$ 23,227.96	\$ 1,227,990.66	\$ 1,024,341.94	\$ -	\$ 460,439.44	\$ -	\$ -	\$ -	\$ -	83%	Obligated through contracts & subawards.	23DHPIS01
153	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to evaluate the Nevada Early Intervention Services system to incorporate best practices into the system. (FY 2023)	DHHS - ADSD	\$ 199,200.00	\$ -	\$ -	\$ 166,049.02	\$ -	\$ -	\$ -	\$ -	\$ 33,150.98	\$ (33,150.98)	\$ -	100%	Project Complete	23NEISA01
154	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to support Rural Mobile Crisis Response Teams for outpatient and community-based support services for youth. (FY 2023)	DHHS - DPBH	\$ 572,381.00	\$ -	\$ 61,274.92	\$ 245,691.48	\$ 264,730.96	\$ -	\$ 683.64	\$ -	\$ -	\$ -	\$ -	100%	Project to be completed by 9/30/25. 90-day closeout for final RFRs to process.	23CYRMC01

	Approval Authorization and Description	Agency	Approved Allocation	FY 2022 Actual Expenditure	FY 2023 Actual Expenditure	FY 2024 Actual Expenditure as of 9/30/2024	FY 2025 Actual Expenditures	FY 2026 Actual Expenditures	FY 2026 Projected Expenditures	FY 2027 Projected Expenditures	Net Amount Remaining	Savings / Deobligation	Remaining Unobligated Authority	Percent of award spent	Notes	Project Number
155	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to support activities to expand access to care service navigation. (FY 2023)	DHHS - ADSD	\$ 1,646,881.00	\$ -	\$ -	\$ 225,000.00	\$ 478,445.96	\$ -	\$ 443,435.04	\$ -	\$ 500,000.00	\$ (500,000.00)	\$ -	73%	Partial deobligation, \$500K, 2/27/24. All funds obligated. Project is moving forward as expected. Legislatively approved authority (83rd Session) FY26.	23SVNEX01
156	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to fund the modernization and integration of data management systems. (FY 2023)	DHHS - ADSD	\$ 7,500,000.00	\$ -	\$ 55,865.00	\$ 367,393.98	\$ 3,197,831.07	\$ -	\$ 2,769,135.00	\$ 1,109,774.95	\$ -	\$ -	\$ -	48%	All funds obligated. Final expenditures to be completed by 12/31/26. Legislatively approved authority (83rd Session) FY26.	23CMSMI01
157	October 20, 2022 IFC. Funding for the Attorney General's Office to support a Red Flag Law education initiative regarding persons who appear to pose an imminent threat of injury related to firearms. (FY 2023)	Attorney General	\$ 400,000.00	\$ -	\$ 386.12	\$ 9,055.49	\$ 244,700.95	\$ -	\$ 145,857.44	\$ -	\$ -	\$ -	\$ -	64%	Obligated through contracts. Project extended to 2/28/26.	23RFEDI01
158	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services (Southern Nevada Child and Adolescent Services) to establish an afterschool day treatment program for children with severe emotional disturbance. (FY 2023)	DHHS - DCFS	\$ 544,022.00	\$ -	\$ 12,691.76	\$ 38,737.00					\$ 492,593.24	\$ (492,593.24)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$492K, 2/15/24	23LADTR01a
159	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services (Northern Nevada Child and Adolescent Services) to support an early childhood day treatment program for children with severe emotional disturbance. (FY 2023)	DHHS - DCFS	\$ 593,014.00	\$ -	\$ 12,705.58	\$ -	\$ -				\$ 580,308.42	\$ (580,308.42)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$580K, 10/9/23	23DAYTP01
160	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to support Assertive Community Treatment and Forensic Assertive Community Treatment programs in northern and southern Nevada to continue collaboration and integration of mental and medical health, integration management, emergency services, law enforcement, nutrition, transportation, housing, employment services and wellness skills. (FY 2023)	DHHS - DPBH	\$ 1,956,011.00	\$ -	\$ -	\$ 1,426,290.59	\$ 528,727.73	\$ -	\$ 992.68	\$ -	\$ -	\$ -	\$ -	100%	Project is in closeout stage. Pending deobligations of unspent funds, \$992.68.	23MHINP01
161	October 20, 2022 IFC. Funding for the Department of Taxation to support the system implementation of the Unified Tax System replacement. (FY 2023)	Taxation	\$ 42,724,998.00	\$ -	\$ -	\$ 16,727,742.29	\$ 21,365,778.03	\$ -	\$ 3,103,344.00	\$ 1,528,133.68	\$ -	\$ -	\$ -	89%	Supplemental unspent funds from DCFS, 23WINIC01 of \$5M, 6/18/25. Obligated through contracts. Legislatively approved authority (83rd Session) FY26. Relates to row #290.	23UTSRE01
162	October 20, 2022 IFC. Funding for the Department of Conservation and Natural Resources to support the Nevada Water Conservation and Infrastructure Initiative, including costs to support two positions and to fund water projects. (FY 2023)	DCNR	\$ 100,000,000.00	\$ -	\$ 46,599.45	\$ 33,894,898.92	\$ 28,208,331.00	\$ -	\$ 20,653,426.00	\$ 17,196,744.63	\$ -	\$ -	\$ -	62%	Obligated through subawards and contracts through October 2026. Legislatively approved authority (83rd Session) FY26 & 27 more than remaining authority left on award. True-up WP will be needed.	23NWCI01
163	October 20, 2022 IFC. Transfer of \$46,998 to the Department of Health and Human Services, Division of Health Care Financing and Policy to support tribal outreach and consultation activities on health-related issues. (FY 2023)	DHHS - HCF&P	\$ 46,998.00	\$ -	\$ 8,937.81	\$ 29,986.05	\$ 8,072.37	\$ -	\$ 1.77	\$ -	\$ -	\$ -	\$ -	100%	Project completed 6/30/25. Pending deobligation of unspent funds, \$1.77. Relates to row #152.	23IPTOC01
164	October 20, 2022 IFC. Funding for the Department of Education to support a Multi-Craft Core Curriculum (MC3) program for a pilot pre-apprenticeship program for Clark County School District and Washoe County School District. (FY 2023)	NDE	\$ 1,415,806.00	\$ -	\$ -	\$ 25,703.01	\$ 1,080,120.42	\$ -	\$ 309,982.57	\$ -	\$ -	\$ -	\$ -	78%	Obligated through subawards. Project to be completed by 6/30/26	23MC3PA01
165	October 20, 2022 IFC. Funding for the Governor's Office of Economic Development to create a statewide model for water-wise economic development. (FY 2023)	Governor - GOED	\$ 1,500,000.00	\$ -	\$ 70,969.24	\$ 295,992.09	\$ 301,068.57	\$ 67,685.05	\$ 491,068.36	\$ 269,630.21	\$ 3,586.48	\$ (3,586.48)	\$ (0.00)	45%	Obligated through subawards. Project to be completed by 12/31/26. Partial deobligation (Savings) on WP 26FRF15262 (non-IFC), \$3,586.48, 10/24/25.	23GOEDW01
166	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to fund the replacement of the Surveillance Utilization and Review data system and update the centralized credentialing process. (FY 2023)	DHHS - HCF&P	\$ 1,383,665.00	\$ -	\$ -	\$ 370,000.00	\$ 898,658.79	\$ -	\$ 115,006.21	\$ -	\$ -	\$ -	\$ -	92%	Obligated through contracts. Project to be completed by 6/30/26.	23SYUIM01
167	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to fund expanded access to prenatal services in rural communities. (FY 2023)	DHHS - HCF&P	\$ 3,901,293.00	\$ -	\$ -						\$ 3,901,293.00	\$ (3,901,293.00)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$3.9M, 6/22/23	23EPCRA01
168	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to support continued integration of health equity efforts for wellness programs. (FY 2023)	DHHS - DPBH	\$ 500,000.00	\$ -	\$ -	\$ 206,654.75	\$ 293,345.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	This project is complete.	23CDPHP01
169	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to support a consultant in developing a request for proposal for Intensive Behavioral Support Homes (\$520,000), and to begin providing the new services to individuals with dual diagnoses of intellectual and developmental disabilities and behavioral health disorders (\$14M). (FY 2023)	DHHS - ADSD	\$ 14,520,000.00	\$ -	\$ -	\$ 185,103.94	\$ 1,468,023.98	\$ -	\$ 8,190,000.00	\$ 2,676,872.08	\$ 2,000,000.00	\$ (2,000,000.00)	\$ -	25%	Partial deobligation, \$2M, 7/8/24. Obligated through contracts & subawards. Funds to be expended by 12/31/26. Legislatively approved authority (83rd Session) FY26 & 27.	23RFPCN01
170	October 20, 2022 IFC. Funding for the Department of Administration, Enterprise IT Services to replace network and security equipment for the SilverNet backbone between northern and southern data centers. (FY 2023)	Administration	\$ 11,267,322.00	\$ -	\$ 10,444,982.31	\$ 822,339.69					\$ -	\$ -	\$ -	100%	Project Complete	23SILNT01
171	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Director's Office to provide funding for development of an Early Intervention Personnel Center to assist with employee retention and professional development. (FY 2023)	DHHS - DO	\$ 368,100.00	\$ -	\$ 16,749.46	\$ 69,421.20	\$ 155,690.70	\$ -	\$ 112,899.24	\$ -	\$ 13,339.40	\$ (13,339.40)	\$ (0.00)	69%	Obligated through contracts. Project to be completed by 6/30/26. Savings identified and deobligated on WP 26FRF32762 (non-IFC) 10/24/25	23EIPRC01

	Approval Authorization and Description	Agency	Approved Allocation	FY 2022 Actual Expenditure	FY 2023 Actual Expenditure	FY 2024 Actual Expenditure as of 9/30/2024	FY 2025 Actual Expenditures	FY 2026 Actual Expenditures	FY 2026 Projected Expenditures	FY 2027 Projected Expenditures	Net Amount Remaining	Savings / Deobligation	Remaining Unobligated Authority	Percent of award spent	Notes	Project Number
172	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to fund supplemental payments to Nursing and Assisted Living Facilities. (FY 2023)	DHHS - HCF&P	\$ 15,150,000.00	\$ -	\$ 12,179,924.88	\$ 53,085.54	\$ 85,808.80	\$ -	\$ 7,476.32	\$ -	\$ 2,823,704.46	\$ (2,823,704.46)	\$ -	100%	Partial deobligation, \$2.2M, 3/13/24, & \$597K not balanced forward to FY24. Obligated through contracts. Project completd 6/30/25 Pending deobligation of unspent funds, \$7476.32. Relates to row #152.	23LTCAL01
173	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Welfare and Supportive Services to modernize the legacy Access Nevada on-premises infrastructure to a cloud-based solution with a single web portal platform. (FY 2023)	DHHS - DWSS	\$ 12,500,000.00	\$ -	\$ -	\$ 4,148,997.17	\$ 3,964,544.82	\$ -	\$ 4,386,458.01	\$ -	\$ -	\$ -	\$ -	65%	Obligated through Deloitte Consulting. Funding to be completed by 6/30/26. Legislatively approved authority (83rd Session) FY26.	23ACNVM01
174	October 20, 2022 IFC. Funding for the Department of Public Safety, Records, Communications and Compliance Division to support the Nevada Criminal Justice Information System (NCJIS) modernization project. (FY 2023)	DPS	\$ 20,853,829.00	\$ -	\$ 1,333,704.24	\$ 9,817,144.54	\$ 7,718,121.22	\$ -	\$ 1,984,859.00	\$ -	\$ -	\$ -	\$ -	90%	Obligated through contracts. Project to be completed by 6/30/2026	23NCJIS01
175	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services for support of qualified residential treatment programs in Clark County. (FY 2023)	DHHS - DCFS	\$ 1,695,060.00	\$ -	\$ -	\$ 703,253.00	\$ 991,807.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project completed on 2/28/25. Pending final RFR verification for closeout letter.	23QRTPC01
176	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to expand the existing newborn screening panel to include an opioid exposure test. (FY 2023)	DHHS - DPBH	\$ 1,084,810.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,084,810.00	\$ (1,084,810.00)	\$ -	100%	Agency request to terminate project, unable to spend funds. Deobligation of unspent funds, \$1M, 3/13/24	23NWSP01
177	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to support the continuance of the additional supplemental payment for youth within the Independent Living Program through June 30, 2023. (FY 2023)	DHHS - DCFS	\$ 651,687.00	\$ -	\$ 641,690.05	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,996.95	\$ (9,996.95)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$9,996.95, 10/4/23	23INLVY01
178	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to support development of training and certification for family peer support providers. (FY 2023)	DHHS - DCFS	\$ 409,400.00	\$ -	\$ 53,651.04	\$ 167,191.09	\$ 177,094.87	\$ -	\$ -	\$ -	\$ 11,463.00	\$ (11,463.00)	\$ -	100%	Project Complete	23CFSP01
179	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to grant funds to 50 Registered Nurses per year for 3 years to enter nationally accredited Advanced Practice Registered Nurse programs in efforts to increase the nursing workforce. (FY 2023)	DHHS - DCFS	\$ 6,000,000.00	\$ -	\$ 1,189,702.67	\$ 2,364,177.05	\$ 390,185.80	\$ -	\$ 2,055,934.48	\$ -	\$ -	\$ -	\$ -	66%	Obligated through subawards. Project on track to be completed by 12/31/25. Possible deobligation due to slow spending, October 2025.	23NWFE01
180	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to support 18 new positions for agency operations. (FY 2023)	DHHS - HCF&P	\$ 1,554,741.00	\$ -	\$ 79,466.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,475,274.22	\$ (1,475,274.22)	\$ -	100%	Partial deobligation, \$1.4M not balance forward FY24 & \$355K salary savings, 7/16/24. Project completed 6/30/25, deobligation of unspent funds, \$152,633 to transfer to 23DHPIS01. This project will be closed. Relates to rows #152 & #236.	23SUSTF01a
181	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to support development of a managed care directed payment program. (FY 2023)	DHHS - HCF&P	\$ 3,499,995.00	\$ -	\$ 644,967.50	\$ 813,340.00	\$ 907,183.00	\$ -	\$ 597,914.50	\$ 536,590.00	\$ -	\$ -	\$ -	68%	Obligated through contract: Mercer. Project to be completed by 6/30/26.	23CHPAC01
182	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to fund capital improvements for the Vegas Strong Resiliency Center. (FY 2023)	DHHS - DCFS	\$ 7,022,777.00	\$ -	\$ -	\$ 196,177.75	\$ 644,440.00	\$ -	\$ 3,868,000.00	\$ 1,912,552.25	\$ 401,607.00	\$ (401,607.00)	\$ -	18%	Partial deobligation, \$401,607, 5/13/24. Construction completion by August 2026, project on track thorough 12/31/26.	23LVSR01
183	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to support studies to guide future Medicaid program activities. (FY 2023)	DHHS - HCF&P	\$ 2,206,575.00	\$ -	\$ -	\$ 487,279.88	\$ 163,228.45	\$ -	\$ -	\$ -	\$ 1,556,066.67	\$ (1,556,066.67)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$1.5M for FY25	23MCPAS01
184	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Director's Office to support building and campus infrastructure for support of the state-wide Nevada Transplant Institute (\$7,000,000), infrastructure enhancements to start a liver transplant center in Southern Nevada (\$1,000,000), infrastructure enhancements to start a kidney transplant center in Northern Nevada (\$3,000,000) and to support the costs for 10 liver transplants (\$4,000,000). (FY 2023)	DHHS - DO	\$ 15,000,000.00	\$ -	\$ 620,663.74	\$ 7,583,393.67	\$ 2,526,979.11	\$ -	\$ 3,710,850.00	\$ 558,113.48	\$ -	\$ -	\$ -	72%	Nevada Transplant Institute- The first kidney transplant took place August 11th at Renown and the recipient is doing well. Project to be completed by 12/31/26. Legislatively approved authority (83rd Session) FY26 & 27. True-up WP will be needed.	23NVTRI01
185	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Welfare and Supportive Services to conduct a statewide study on youth homelessness that explicitly includes LGBTQ+ youth. (FY 2023)	DHHS - DWSS	\$ 500,000.00	\$ -	\$ -	\$ 250,000.00	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project Complete	23YTHHM01
186	October 20, 2022 IFC. Funding for the Governor's Office of Economic Development to assist Regional Development Authorities with one-time support for economic development initiatives aimed at improving economic well-being and recovery in regions negatively impacted by the pandemic. (FY 2023)	Governor - GOED	\$ 1,000,000.00	\$ -	\$ 43,399.92	\$ 726,267.38	\$ 166,530.38	\$ -	\$ 63,802.32	\$ -	\$ -	\$ -	\$ -	94%	Obligated through subawards. Project to be completed by 12/31/25.	23GOEDR01
187	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to support genomic infectious disease tracking. (FY 2023)	DHHS - DPBH	\$ 1,500,000.00	\$ -	\$ -	\$ 131,435.79	\$ 837,289.48	\$ -	\$ 449,346.00	\$ 81,928.73	\$ -	\$ -	\$ -	65%	Obligated through contract. Project to be completed by 6/30/26. Legislatively approved authority (83rd Session) FY26.	23GIDTR01
188	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to establish a health and wellness focused pilot community schools' model on four elementary school campuses in the urban core of Las Vegas (Hancock, Red Rock, Strong Start and Wasden). (FY 2023)	DHHS - DCFS	\$ 535,600.00	\$ -	\$ -	\$ 292,763.81	\$ 219,221.55	\$ -	\$ -	\$ -	\$ 23,614.64	\$ (23,614.64)	\$ -	100%	Project complete. Savings identified at close of FY25. \$23,614.64	23CSHPW01
189	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to fund a study for the impact review of reimbursement parity for services provided by Advanced Practice Registered Nurses. (FY 2023)	DHHS - DCFS	\$ 500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000.00	\$ (500,000.00)	\$ -	100%	Agency requested deobligation, \$500K, 7/14/23. Project terminated	23SRPRN01

	Approval Authorization and Description	Agency	Approved Allocation	FY 2022 Actual Expenditure	FY 2023 Actual Expenditure	FY 2024 Actual Expenditure as of 9/30/2024	FY 2025 Actual Expenditures	FY 2026 Actual Expenditures	FY 2026 Projected Expenditures	FY 2027 Projected Expenditures	Net Amount Remaining	Savings / Deobligation	Remaining Unobligated Authority	Percent of award spent	Notes	Project Number
190	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to renovate space at the City of Las Vegas detention center to be used for additional forensic bed capacity (\$9,557,781), as well as provide funding for staffing, operating, food and medication costs to operate the facility (\$45,821,020). (FY 2023)	DHHS - DPBH	\$ 55,378,801.00	\$ -	\$ 293,115.49	\$ 197,214.92					\$ 54,888,470.59	\$ (54,888,470.59)	\$ -	100%	Agency request to terminate project. Deobligation of unspent funds, \$54M for FY24	23FBCLV01
191	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to support the expansion of the Recuperative Care Center in Las Vegas. (FY 2023)	DHHS - DPBH	\$ 10,000,000.00	\$ -	\$ -	\$ -	\$ 1,648,607.93	\$ -	\$ 6,337,719.00	\$ 2,013,673.07	\$ -	\$ -	\$ -	16%	Construction in progress & will continue through July 2026. Expected to fully spend down by end of project period. Legislatively approved authority (83rd Session) FY26 & 27.	23RCCLV01
192	October 20, 2022 IFC. Funding for the Department of Tourism and Cultural Affairs, Nevada Indian Commission to create a Grants to Tribes program. (FY 2023)	Tourism - Indian Commission	\$ 20,000,000.00	\$ -	\$ -	\$ 4,712,399.59	\$ 7,186,758.93	\$ 887,279.99	\$ 5,984,255.49	\$ 754,551.00	\$ 474,755.00	\$ (474,755.00)	\$ -	62%	Partial deobligation, \$474,755, 5/21/24. Obligated through subawards. Legislatively approved authority (83rd Session) FY26 & 27. Relates to row #229.	23TRIBED01
193	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to support technical assistance and staffing to implement a Children's Health and Wellness Health Services Initiative. (FY 2023)	DHHS - HCF&P	\$ 731,052.00	\$ -	\$ -						\$ 731,052.00	\$ (731,052.00)	\$ -	100%	Agency requested deobligation, \$731,052, 6/22/23. Project terminated	23CHWHS01
194	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to build public health infrastructure through direct support of public health responses and the development of Nevada's public health workforce. (FY 2023)	DHHS - DPBH	\$ 5,000,000.00	\$ -	\$ 5,642.56	\$ 191,705.75	\$ 1,516,993.51	\$ 145,346.07	\$ 3,140,312.11	\$ -	\$ -	\$ -	\$ -	34%	Obligated through contracts and subawards. Legislatively approved authority (83rd Session) FY26.	23CFAEP01
195	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to support access to community-based, youth-focused behavioral health care services statewide. (FY 2023)	DHHS - DCFS	\$ 2,600,000.00	\$ -	\$ 308,084.08	\$ 1,800,399.45	\$ 480,148.16	\$ -	\$ -	\$ -	\$ 11,368.31	\$ (11,368.31)	\$ -	100%	Project complete. Savings identified at close of FY25. \$11,368.31.	23CBYFS01
196	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to support training, certification and educational costs for 100 International Board Certified Lactation Consultants. (FY 2023)	DHHS - HCF&P	\$ 666,000.00	\$ -	\$ -	\$ -					\$ 666,000.00	\$ (666,000.00)	\$ -	100%	Project transferred to DPBH, see row #240	23IBCLC01
197	December 15, 2022 IFC. Funding for the Governor's Office, Office of Federal Assistance to support one new Grant Writer position to assist with grant applications, particularly for infrastructure grant opportunities with the Infrastructure, Investment and Jobs Act. (FY 2023)	Governor - Office of Federal Assistance	\$ 53,695.00	\$ -	\$ 15,756.95	\$ -					\$ 37,938.05	\$ (37,938.05)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$37K, 8/21/23	23OFAGW01
198	December 15, 2022 IFC. Funding for the Governor's Finance Office, Budget Division to support three new positions to assist in the administration of ARPA Coronavirus State Fiscal Recovery Funds. (FY 2023)	GFO	\$ 164,392.00	\$ -	\$ -	\$ -					\$ 164,392.00	\$ (164,392.00)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$164K, 6/30/23	23GFOST01
199	December 15, 2022 IFC. Funding for the Nevada System of Higher Education to fund the Campus Commuter Pilot Program through a partnership between Nevada State College and the College of Southern Nevada. (FY 2023)	NSHE	\$ 478,000.00	\$ -	\$ -	\$ 440,169.80	\$ 37,830.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project Complete	23CPCMO1
200	December 15, 2022 IFC. Funding authority for the Department of Agriculture, Nutrition Education Programs to be placed in reserves in FY 2023 for the purpose of providing universal free school meals for the 2023-2024 school year. (FY 2023)	Agriculture	\$ 28,159,401.00	\$ -	\$ -	\$ 18,902,420.75	\$ -	\$ -	\$ -	\$ -	\$ 9,256,980.25	\$ (9,256,980.25)	\$ -	100%	Project Complete. Savings identified at close of FY25. \$90,516.95. Relates to #75	23AGFRL01
201	December 15, 2022 IFC. Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to hire faculty and staff to support the College of Medicine at Roseman University during its start-up phase. (FY 2023)	DHHS - HCF&P	\$ 10,000,000.00	\$ -	\$ -	\$ 5,108,778.11	\$ 4,890,759.06	\$ -	\$ 462.83	\$ -	\$ -	\$ -	\$ -	100%	Project completed prior to 6/30/26. Pending deobligation of unspent funds, \$462.83. Relates to rows #152.	23RSMN01
202	December 15, 2022 IFC. Funding for the, Department of Business and Industry, Housing Division to support affordable housing as part of the Mixed-Use Microbusiness park project in the Historic Westside of Las Vegas. (FY 2023)	B&I	\$ 11,000,000.00	\$ -	\$ -	\$ -	\$ 1,881,685.41	\$ -	\$ 9,118,314.59		\$ -	\$ -	\$ -	17%	Obligated through subawards.	23MLTHS01
203	December 15, 2022 IFC. Funding to reimburse current state employees for reduced compensation experienced as the result of required furloughs taken in FY 2021 as a result of budgetary reductions due to the COVID-19 pandemic. (FY 2023)	Various	\$ 35,466,465.00	\$ -	\$ 33,929,372.73						\$ 1,537,092.27	\$ (1,537,092.27)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$1.5M for FY23	23FURPM01
204	January 31, 2023 IFC. Funding for the Department of Health and Human Services Division of Child and Family Services to fund a daily rate increase for specialized foster care providers through June 30, 2023 in the Clark County Child Welfare budget. (FY 2023) Item approved under 15 Day Expedient Action pursuant to NRS 353.220 5(b) on December 31, 2022.	DHHS - DCFS	\$ 1,275,028.00	\$ -	\$ 1,074,800.00	\$ -					\$ 200,228.00	\$ (200,228.00)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$200K, 10/4/25	23SPFCC01
205	January 31, 2023 IFC. Funding for the Department of Health and Human Services Division of Child and Family Services to fund a daily rate increase for specialized foster care providers through June 30, 2023 in the Washoe County Child Welfare budget. (FY 2023) Item approved under 15 Day Expedient Action pursuant to NRS 353.220 5(b) on December 31, 2022.	DHHS - DCFS	\$ 344,182.00	\$ -	\$ 306,720.00	\$ -					\$ 37,462.00	\$ (37,462.00)	\$ -	100%	Project Complete. Deobligation of unspent funds, \$37K, 10/4/23	23SPFWC01
206	January 31, 2023 IFC. Funding for the Department of Conservation and Natural Resources, Division of Environmental Protection to identify and remediate lead exposure in schools, daycares and other facilities, and to improve childhood blood lead testing and follow-up. (FY 2023)	DCNR	\$ 2,296,017.00	\$ -	\$ 10,123.68	\$ 384,014.54	\$ 422,166.75	\$ 17,725.89	\$ 1,079,586.14	\$ 382,400.00	\$ -	\$ -	\$ -	36%	Obligated through contracts. Project to be completed by 12/30/26.	23CHLEX01
207	January 31, 2023 IFC. Request to repurpose \$5 million of funding approved at the June 21, 2022 IFC for the Department of Health and Human Services, Division of Public and Behavioral Health to provide crisis triage, residential treatment and inpatient care services for individuals experiencing behavioral health crises, and reallocate the funding to the Division of Child and Family Services to support behavioral health crisis services for youth. (FY 2023)	DHHS - DPBH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%		
208	January 31, 2023 IFC. Funding to the Department of Health and Human Services Division of Child and Family Services to support behavioral health crisis services for youth. (FY 2023)	DHHS - DCFS	\$ 5,000,000.00	\$ -	\$ 68,238.71	\$ 1,386,373.20	\$ 2,608,138.27	\$ -	\$ 937,249.82	\$ -	\$ -	\$ -	\$ -	81%	Obligated through contracts. Project is to be completed by 6/30/26.	23EMGCS02
208.1	82nd Session of the Legislature (rows 209 - 239)															

	Approval Authorization and Description	Agency	Approved Allocation	FY 2022 Actual Expenditure	FY 2023 Actual Expenditure	FY 2024 Actual Expenditure as of 9/30/2024	FY 2025 Actual Expenditures	FY 2026 Actual Expenditures	FY 2026 Projected Expenditures	FY 2027 Projected Expenditures	Net Amount Remaining	Savings / Deobligation	Remaining Unobligated Authority	Percent of award spent	Notes	Project Number
209	The items on rows 210 - 228 had funding approved in the base budget to support previously approved programs and positions that were intended to continue into the 2023-25 biennium:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%		
210	Department of Health and Human Services, Division of Child and Family Services - Supplemental funding to the amount approved at the August 17, 2022 IFC meeting to support respite programs.	DHHS - DCFS	\$ 31,036.00	\$ -	\$ -	\$ -	\$ 31,036.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Obligated through contracts. Project is on track through 12/31/26. Relates to #126	23EMPLR02
211	Department of Health and Human Services, Division of Child and Family Services - Public Service Interns within the Southern Nevada Child and Adolescent Services budget. (FY 2024)	DHHS - DCFS	\$ 160,680.00	\$ -	\$ -	\$ 29,621.00	\$ -	\$ -	\$ -	\$ -	\$ 131,059.00	\$ (131,059.00)	\$ -	100%	Project Complete. Deobligation of unspent funds for FY24	23NSPSI01
212	Department of Health and Human Services, Division of Child and Family Services - Public Service Interns within the Northern Nevada Child and Adolescent Services budget. (FY 2024)	DHHS - DCFS	\$ 241,020.00	\$ -	\$ -	\$ 45,091.81	\$ -	\$ -	\$ -	\$ -	\$ 195,928.19	\$ (195,928.19)	\$ -	100%	Project Complete. Deobligation of unspent funds for FY24	23NNPSI01
213	Department of Health and Human Services, Division of Child and Family Services - Mobile Crisis Response Team, Washoe County School District (FY 2024)	DHHS - DCFS	\$ 446,313.00	\$ -	\$ -	\$ 157,110.16	\$ -	\$ -	\$ -	\$ -	\$ 289,202.84	\$ (289,202.84)	\$ -	100%	Project Complete. Deobligation of unspent funds for FY24	23MBCWC01
214	Department of Health and Human Services, Division of Child and Family Services - Administrative support staff (FY 2024)	DHHS - DCFS	\$ 766,935.00	\$ -	\$ -	\$ 435,002.00	\$ -	\$ -	\$ -	\$ -	\$ 331,933.00	\$ (331,933.00)	\$ -	100%	Project Complete. Deobligation of unspent funds for FY24	23SUPST01
215	Department of Health and Human Services, Division of Child and Family Services - afterschool day treatment program for children with severe emotional disturbance. (FY 2024)	DHHS - DCFS	\$ 771,899.00	\$ -	\$ -	\$ 403,956.20	\$ -	\$ -	\$ -	\$ -	\$ 367,942.80	\$ (367,942.80)	\$ -	100%	Project Complete. Deobligation of unspent funds for FY24	23LADTR01b
216	Department of Health and Human Services, Division of Child and Family Services - Early childhood day treatment program for children with severe emotional disturbance. (FY 2024)	DHHS - DCFS	\$ 923,073.00	\$ -	\$ -	\$ 142,041.33	\$ 47,316.67	\$ -	\$ -	\$ -	\$ 733,715.00	\$ (733,715.00)	\$ -	100%	Partial deobligation, \$733,715, 4/9/24. Project on track to be completed by 6/30/25. Agency has not addressed remaining \$347K balance.	23DAYTP01
217	Department of Health and Human Services, Division of Child and Family Services - Family to Family Peer Support resources for families who care for children and youth with disabilities. (FY 2024)	DHHS - DCFS	\$ 980,629.00	\$ -	\$ -	\$ -	\$ 523,704.60	\$ -	\$ 456,924.40	\$ -	\$ -	\$ -	\$ -	53%	This project is projected to be fully expended by 12/31/26. Relates to #128	23FTFSP01
218	Department of Health and Human Services, Division of Child and Family Services - Mobile Crisis Response Team, Clark County School District (FY 2024)	DHHS - DCFS	\$ 1,481,302.00	\$ -	\$ -	\$ 801,386.68	\$ -	\$ -	\$ -	\$ -	\$ 679,915.32	\$ (679,915.32)	\$ -	100%	Project Complete. Deobligation of unspent funds for FY24	23MBCCC01
219	Department of Health and Human Services, Division of Child and Family Services - Administrative support staff (FY 2024)	DHHS - DCFS	\$ 1,666,081.00	\$ -	\$ -	\$ 871,071.48	\$ -	\$ -	\$ -	\$ -	\$ 795,009.52	\$ (795,009.52)	\$ -	100%	Project Complete. Deobligation of unspent funds for FY24	23SUPST01
220	Department of Health and Human Services, Division of Child and Family Services - Intensive Family In Home Services (FY 2024)	DHHS - DCFS	\$ 2,474,401.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,474,401.00	\$ -	\$ -	\$ -	\$ -	0%	Obligated through contract. Individuals served: 39. Relates to #127, #266.	23IFHS01
221	Department of Health and Human Services, Division of Child and Family Services - Wraparound and intensive care coordination for youth with intensive needs. (FY 2024)	DHHS - DCFS	\$ 7,335,048.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,334,700.00	\$ -	\$ 5,000,348.00	\$ (5,000,348.00)	\$ -	68%	Partial deobligation of \$5M, 6/18/25 IFC. Obligated through contracts	23WINIC01
222	Department of Health and Human Services, Division of Public and Behavioral Health - Supplemental funding to support comprehensive and accessible reproductive health programs initially approved at the October 20, 2022 IFC.	DHHS - DPBH	\$ 70,398.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,398.00	\$ (70,398.00)	\$ -	100%	Relates to row #148. 11/20/24 Confirmed increase was never awarded to the agency and the authority is not in the agency's budget.	23RHSCC01
223	Funding approved in the base budget to support previously approved programs and positions that were intended to continue into the 2023-25 biennium. Governor's Finance Office - ARPA Team support. FY24: \$1,907,545; FY25: \$1,939,535	GFO	\$ 3,847,080.00	\$ -	\$ -	\$ 1,407,128.48	\$ 1,331,098.87	\$ -	\$ 1,108,852.65	\$ -	\$ -	\$ -	\$ -	71%	Relates to Rows 223+232+233+286 & 289. Legislatively approved authority (83rd Session) FY26 & 27 split between rows 223 & 286. A true up will be needed.	22GFOST01
224	Governor's Finance Office - Internal Audit position specific to ARPA. FY 24: \$111,412; FY25: \$117,493	Governor - GFO	\$ 284,535.00	\$ -	\$ -	\$ 164,812.04	\$ 119,722.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	24DIAST02 project closed, 11/19/24. 25DIAST02 project is on track to be completed by 6/30/25	24DIAST02 25DIAST02
227	Governor's Office - Additional funding to support the database to maintain the Governor's appointments to various boards and commissions. Original allocation approved at April 7, 2022 IFC.	Governor	\$ 1,552.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,552.00	\$ (1,552.00)	\$ -	100%	Obligated through purchase order	22GOVIQ01
228	Governor's Office - Office of Financial Assistance - continue funding for Grant Writer originally approved at the December 15, 2022 IFC. FY24: \$99,934; FY25: \$100,281	Governor - OFA	\$ 200,215.00	\$ -	\$ -	\$ 92,435.99	\$ 75,183.23	\$ -	\$ 32,595.78	\$ -	\$ -	\$ -	\$ -	84%	Obligated through contract. Project is on track to fully expend.	23CFAGW01
229	Funding for contract staff to assist the Nevada Indian Commission with the Grants to Tribes program	Tourism - NIC	\$ 524,424.00	\$ -	\$ -	\$ 146,181.00	\$ 274,851.09	\$ 24,818.09	\$ 78,573.82	\$ -	\$ -	\$ -	\$ -	80%	Relates to #192. Obligated through subawards	23TRIBE01
230	Funding to support the Department of Health and Human Services, Division of Child and Family Services Youth Alternative Placement budget for support of China Spring and Aurora Pines. FY24: \$398,849; FY25: \$398,849	DHHS - DCFS	\$ 797,698.00	\$ -	\$ -	\$ 398,849.00	\$ 398,849.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project Complete	24CHINA02
231	Funding to support additional pre-K seats in the State Pre-K program FY24: \$3,170,447; FY25: \$3,170,447	NDE	\$ 6,340,894.00	\$ -	\$ -	\$ 3,170,447.00	\$ 3,162,160.00	\$ -	\$ 8,287.00	\$ -	\$ -	\$ -	\$ -	100%	Obligated through subawards. Project completed 6/30/25, pending final RFRs (90-day closing)	24NVSPK01
232	Funding for a grant monitoring consultant and system for the Governor's Finance Office FY24: \$148,400; FY25 \$142,900	GFO	\$ 291,300.00	\$ -	\$ -	\$ -	\$ 223,670.00	\$ -	\$ -	\$ -	\$ 67,630.00	\$ (67,630.00)	\$ -	100%	Project Complete DeOb/Transfer \$67,630 to 25DIAST02. 6/13/24	22GFOST01
233	Funding for travel relating to ARPA monitoring for the Governor's Finance Office FY24: \$16,661; FY25 \$16,661	GFO	\$ 33,322.00	\$ -	\$ -	\$ -	\$ 33,322.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project Complete	23GFOST01.14
234	Funding for ten intermittent fiscal support staff for the Department of Health and Human Services, Division of Public and Behavioral Health. FY24: \$844,396; FY25 \$886,397	DHHS - DPBH	\$ 1,730,793.00	\$ -	\$ -	\$ 616,959.58	\$ 288,874.42	\$ -	\$ -	\$ -	\$ 824,959.00	\$ (824,959.00)	\$ -	100%	Partial deobligation, \$420,086, 3/13/24. Project on track through 6/30/26. Partial deobligation, \$404,873, 5/13/25 and transferred to 22BHSTF01. Project will closeout early, awaiting RFR for final expenditures. Relates to row 235.	24INTFP01

	Approval Authorization and Description	Agency	Approved Allocation	FY 2022 Actual Expenditure	FY 2023 Actual Expenditure	FY 2024 Actual Expenditure as of 9/30/2024	FY 2025 Actual Expenditures	FY 2026 Actual Expenditures	FY 2026 Projected Expenditures	FY 2027 Projected Expenditures	Net Amount Remaining	Savings / Deobligation	Remaining Unobligated Authority	Percent of award spent	Notes	Project Number
235	Funding to support a reclassification of a Management Analyst 1 to a Management Analyst 3 position for the Department of Health and Human Services, Division of Public and Behavioral Health. FY24: \$19,502; FY25 \$20,461	DHHS - DPBH	\$ 39,963.00	\$ -	\$ -	\$ -	\$ 19,674.16	\$ -	\$ 20,288.84	\$ -	\$ -	\$ -	\$ -	49%	Supplemental NOA, \$39,963 to 24INTFP01, 1/15/25. Project to be completed 6/30/26. Relates to row 234.	24INTFP01
236	Funding for support staff for the Department of Health and Human Services, Division of Health Care Financing and Policy. FY24: \$855,354; FY25 \$872,042	DHHS - HCF&P	\$ 1,727,396.00	\$ -	\$ -	\$ 369,496.83	\$ 849,750.88	\$ -	\$ 152,633.29	\$ -	\$ 355,515.00	\$ (355,515.00)	\$ -	91%	Partial deobligation, \$1.4M not balance forward FY24 & \$355K salary savings, 7/16/24. Project completed 6/30/25, deobligation and reallocation pending December IFC. Relates to row #180.	23SUSTF01a
237	Funding for the costs associated with warehousing personal protective equipment in southern Nevada. FY24: \$943,725; FY25 \$479,925	Administration	\$ 1,423,650.00	\$ -	\$ -	\$ 945,489.80	\$ 478,160.20				\$ -	\$ -	\$ -	100%	Project Complete	22PPEWR02
238	SB 510 Sect 4.2 Funding to support costs of implementing provisions of the collective bargaining agreement for the bargaining unit established in paragraph (i) (Category III peace officers) of subsection 1 of NRS 288.515.	Various	\$ 5,275,000.00	\$ -	\$ -	\$ 5,275,000.00					\$ -	\$ -	\$ -	100%	Project complete	24SBS1001
239	SB 450 Sect 10.5 Funding for the Housing Division of the Department of Business and Industry for the relocation of residents in the Windsor Park neighborhood of the City of North Las Vegas	B&I	\$ 25,000,000.00	\$ -	\$ -	\$ -	\$ 135,623.00	\$ -	\$ 24,429,377.00	\$ 435,000.00	\$ -	\$ -	\$ -	1%	Obligated through contracts and land purchase agreements. Legislatively approved authority (83rd Session) FY26 & 27.	24WINDS01
240	October 11, 2023 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health for International Board-Certified Lactation Consultants training.	DHHS - DPBH	\$ 666,000.00	\$ -	\$ -	\$ 4,997.96	\$ 157,287.89	\$ -	\$ 345,434.15	\$ 158,280.00	\$ -	\$ -	\$ -	24%	Obligated through subawards. Legislatively approved authority (83rd Session) FY26 & 27. Relates to row #196.	23IBCLC02
241	October 11, 2023 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to fund healthcare workforce scholarships and support staff.	DHHS - DPBH	\$ 5,494,300.00	\$ -	\$ -	\$ 201,861.50	\$ 1,819,585.17	\$ -	\$ 2,460,796.00	\$ 1,012,057.33	\$ -	\$ -	\$ -	37%	Obligated through subawards. Legislatively approved authority (83rd Session) FY26 & 27 more than remaining authority left on award. True-up WP will need to be done by agency. Relates to row #151.	23HCWSS02
242	November 17, 2023. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to provide appropriate care for 11 long-term patients in skilled nursing facilities in order to create capacity and free up the long-term beds to provide forensic inpatient services. (FY 2024) Does not require action by the IFC as funding authority was approved by the Governor because of an emergency as defined in NRS 353.263 or for the protection of live or property.	DHHS - DPBH	\$ 5,716,150.00	\$ -	\$ -	\$ 192,214.88	\$ 644,083.94	\$ -	\$ 1,057,507.18	\$ 507,090.00	\$ 3,315,254.00	\$ (3,315,254.00)	\$ -	73%	Agency request of partial deobligation, \$593,974, 7/16/24. Partial deobligation of \$2.7M, 6/18/25 IFC and transferred to 24JBMHP01 project. Efforts are ongoing. Legislatively approved authority (83rd Session) FY26 & 27.	24SNFLT01
243	December 13, 2023 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health for statewide jail-based programming for forensic clients. (FY 2024)	DHHS - DPBH	\$ 14,905,281.00	\$ -	\$ -	\$ 375,456.73	\$ 9,082,223.30	\$ -	\$ 4,928,148.00	\$ 519,452.97	\$ -	\$ -	\$ -	63%	Supplemental reallocation of \$2,939,148, 6/18/25 IFC from 22NRSAP01 (\$217,868) and 24SNFLT01 (\$2,721,280) projects. Project obligated through CCDC and Washoe County Jail subawards. Wait list: over 300 individuals awaiting inpatient treatment. Program in full operating for Washoe and Clark Counties. Legislatively approved authority (83rd Session) FY26.	24JBMHP01
244	December 13, 2023 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services for a new playground and resurfacing of two existing playgrounds for the Day Treatment program for Northern Nevada. (FY 2024)	DHHS - DCFS	\$ 325,000.00	\$ -	\$ -	\$ -	\$ 325,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project Complete	23DAYTP01
245	December 13, 2023 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to provide contracted forensic mental health professional services at Lake's Crossing Center. (FY 2024)	DHHS - DPBH	\$ 4,920,000.00	\$ -	\$ -	\$ 127,478.69	\$ 1,251,293.04	\$ 128,034.39	\$ 1,150,000.00	\$ 859,099.88	\$ 1,404,094.00	\$ (1,404,094.00)	\$ -	57%	Partial deobligation, \$660K, 3/13/24 IFC; and \$744,094, 7/16/24. Obligated through contracts. Legislatively approved authority (83rd Session) FY26 & 27 more than remaining authority left on award. True-up WP will need to be done by agency..	24FPROS01
246	December 13, 2023 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to complete building renovations to the Southern Nevada Adult Mental Health Services forensic Building 3A. (FY 2024)	DHHS - DPBH	\$ 7,951,058.00	\$ -	\$ -	\$ 749,282.03	\$ 7,201,775.97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Obligated through contracts. Project to be completed by 12/31/25. Relates to row 281.	24FRB3A02
247	February 8, 2024 IFC. Funding for the completion of the Cave Lake Project	Administration	\$ 1,500,000.00	\$ -	\$ -	\$ 1,189,578.62	\$ 310,421.38				\$ -	\$ -	\$ -	100%	Project Complete	24CCDR01
248	February 8, 2024 IFC. Funding for supporting efforts to build a self-sustaining & globally competitive full lithium lifecycle cluster through EDAWN	Non-Profit	\$ 7,500,000.00	\$ -	\$ -	\$ -	\$ 3,750,000.00	\$ -	\$ 3,750,000.00		\$ -	\$ -	\$ -	50%	Obligated through contract	24EDAWN01
249	February 8, 2024 IFC. Funding for the Office of the Chief Information Officer to replace the Content Management System.	Governor	\$ 2,500,000.00	\$ -	\$ -	\$ -	\$ 1,261,592.63	\$ 29,471.20	\$ 1,151,267.00	\$ 57,669.17	\$ -	\$ -	\$ -	52%	Obligated through contract. Project to be completed by 6/30/26.	24CMSRE01
250	February 8, 2024 IFC. Funding for the Office of Military, Division of Emergency Management to increase project authority for ADA upgrades at the Nevada Operations Center.	Military	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ 584,791.55	\$ -	\$ 415,208.45	\$ -	\$ -	\$ -	\$ -	58%	Obligated through contract. Project to be completed by 2/28/26.	23NVOCR01

	Approval Authorization and Description	Agency	Approved Allocation	FY 2022 Actual Expenditure	FY 2023 Actual Expenditure	FY 2024 Actual Expenditure as of 9/30/2024	FY 2025 Actual Expenditures	FY 2026 Actual Expenditures	FY 2026 Projected Expenditures	FY 2027 Projected Expenditures	Net Amount Remaining	Savings / Deobligation	Remaining Unobligated Authority	Percent of award spent	Notes	Project Number
251	March 13, 2024 IFC. Transfer of \$521,653 to the State Public Works Division to increase the authority for CIP Project 19-C16, Renovation of Collections Storage Building 19, Stewart Campus, to address collapsed pipes, failed floors and other hazards. The scope of the project was modified at the June 21, 2022, meeting of the IFC to include seismic strengthening of the masonry structure, a complete interior renovation and the installation of high-density mobile shelving for storage. (FY 2024)	Administration	\$ 521,653.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 521,653.00	\$ (521,653.00)	\$ -	100%	Relates to row #52.32. 12/12/24 IFC. Savings approved due to project cancellation.	23STWRM01
252	March 13, 2024 IFC. Funding for a sub-award to the Guinn Center to conduct a statewide study on affordable housing in the state.	Non-Profit	\$ 150,000.00	\$ -	\$ -	\$ 40,795.33	\$ 97,171.75	\$ -	\$ 12,032.92	\$ -	\$ -	\$ -	\$ -	92%	Obligated through contracts. Project is due to be completed by 12/30/26.	24GUINN01
253	March 13, 2024 IFC. Funding for the Nevada System of Higher Education to support contracted security staffing for system institutions.	NSHE	\$ 2,603,241.00	\$ -	\$ -	\$ 556,560.00	\$ 2,046,681.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project Complete	24CSECS01
254	March 13, 2024 IFC. Funding for the Department of Health & Human Services, Division of Child & Family Services to upgrade the security camera systems at Summit View Youth Center & Northern Nevada Youth Training Center.	DHHS - DCFS	\$ 873,360.00	\$ -	\$ -	\$ -	\$ 667,180.01	\$ -	\$ 206,179.99	\$ -	\$ -	\$ -	\$ -	76%	Obligated through contracts. Project is due to be completed by 12/30/25.	24CAMRP01
255	April 11, 2024 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to purchase video conference equipment. (FY 2024)	DHHS - ADSD	\$ 118,560.00	\$ -	\$ -	\$ 116,253.72	\$ 2,249.96	\$ -	\$ -	\$ -	\$ 56.32	\$ (56.32)	\$ (0.00)	100%	Project Complete. Final expenditures paid 7/2/2025. Savings identified at close of FY25. \$56.32.	24VCRE01
256	April 11, 2024 IFC. Funding for the Office of the Military to support a Nevada Air National Guard flight ramp construction design project in Reno.	Military	\$ 850,000.00	\$ -	\$ -	\$ -	\$ 82,143.36	\$ -	\$ 740,000.00	\$ 27,856.64	\$ -	\$ -	\$ -	10%	Obligated through contract - architectural design firm. Project to be completed by 9/30/26.	24ABRMP01
257	April 11, 2024 IFC. Funding for the Department of Corrections to purchase replacement culinary equipment for High Desert State Prison. (FY 2024)	Corrections	\$ 1,800,570.00	\$ -	\$ -	\$ -	\$ 1,299,508.61	\$ -	\$ 460,000.00	\$ -	\$ 41,061.39	\$ (41,061.39)	\$ (0.00)	74%	Equipment has been ordered. Savings identified at the close of FY25. \$41,061.39	24HDPC01
258	April 11, 2024 IFC. Funding for Washoe County to complete renovations and capital improvements for the West Hills Behavioral Health Hospital facility purchased by the county.	Washoe County	\$ 14,500,000.00	\$ -	\$ -	\$ 14,015.77	\$ 585,571.09	\$ -	\$ 13,900,413.14	\$ -	\$ -	\$ -	\$ -	4%	Obligated through CMAR - Plenum Builders. Ground breaking in June 2025 and to be completed May 2026.	24WCWHR01
259	April 11, 2024 IFC. Funding to support capital projects for new and existing early learning center sites for the Nevada Alliance of Boys & Girls Clubs.	Non-Profit	\$ 16,765,000.00	\$ -	\$ -	\$ 1,474,879.40	\$ 4,341,218.35	\$ 585,932.23	\$ 10,362,970.02	\$ -	\$ -	\$ -	\$ -	35%	24NVBGC01: Direct Services completed; Elko under construction 24NVBGC02: Spring Creek completed; Elko under construction 24NVBGC03: Dayton permits almost completed, ground breaking scheduled for August 2024 24NVBGC04: Property in escrow, \$500K purchase will be completed by end of September 2025 24NVBGC05: Building lease agreement in place 24NVBGC06: El Rancho, Ely & Winnemucca sites completed; Eureka under construction 24NVBGC07: All 4 sites (Carson City/Douglas) completed	24NVBGC01-07
260	April 11, 2024 IFC. Funding for Vitality Unlimited to purchase and renovate two build	Non-Profit	\$ 3,000,000.00	\$ -	\$ -	\$ 3,466.00	\$ 194,907.06	\$ -	\$ 2,801,626.94	\$ -	\$ -	\$ -	\$ -	7%	Obligated through building purchase agreements and contracts	24VTULT01
261	April 11, 2024 IFC. Funding for the Opportunity Village Foundation to support constructing Betty's Village North in Las Vegas which is a housing project for people with disabilities to live independently.	Non-Profit	\$ 5,000,000.00	\$ -	\$ -	\$ 383,304.09	\$ 4,616,695.91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100%	Project Complete	24OVBN01
262	June 13, 2024 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to provide oversight and compliance with federal and state regulations. (FY 2025)	DHHS - DCFS	\$ 1,247,758.00	\$ -	\$ -	\$ -	\$ 599,640.63	\$ -	\$ 648,117.37	\$ -	\$ -	\$ -	\$ -	48%	Supplemental funds of \$232,771 transferred from 23SUPST3146 to 23SUPST3145, 12/1/24. Obligated through contracts. Project to be completed by 02/28/27 for ARPA closing activities.	FY25-27 23SUPST01c (23SUPST3145)
263	June 13, 2024 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to support personnel and program costs for the ARPA Children's Behavioral Health Authority program. (FY 2025)	DHHS - DCFS	\$ 1,499,500.00	\$ -	\$ -	\$ -	\$ 1,041,847.17	\$ -	\$ 224,881.83	\$ -	\$ 232,771.00	\$ (232,771.00)	\$ -	85%	Partial deobligation of \$232,771 and transferred to 23SUPST3145, 12/1/24. Obligated through contracts. Project to be completed by 2/28/27 for ARPA closing activities.	FY25-27 23SUPST01c (23SUPST3146)
264	June 13, 2024 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services for the renovation of Building 9 on the West Charleston Children's Mental Health campus. (FY 2025)	DHHS - DCFS	\$ 3,888,162.00	\$ -	\$ -	\$ -	\$ 83,600.00	\$ -	\$ 3,043,648.00	\$ 760,914.00	\$ -	\$ -	\$ -	2%	Project renovation cancelled, 12/12/24. Obligated through subaward to Clark County Family Services, 12/16/24. Scope change and subaward documentation still pending, as of 10/30/25.	24CMH9A01
265	June 13, 2024 IFC. Funding for the Department of Health and Human Services, Division of Welfare and Supportive Services for support of the federal United States Department of Agriculture Food and Nutrition Service Summer EBT program.	DHHS - DWSS	\$ 6,239,322.00	\$ -	\$ -	\$ -	\$ 5,991,197.87	\$ -	\$ 248,124.13	\$ -	\$ -	\$ -	\$ -	96%	Obligated through contracts. Project to be completed by 12/31/25.	24SUEBT01
266	June 13, 2024 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to supplement previous awards for Intensive Family In Home Services. (FY 2025)	DHHS - DCFS	\$ 91,031.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 91,031.00	\$ -	\$ -	\$ -	\$ -	0%	Obligated through contracts. Individuals served to date: 39. Relates to #127, #220.	23FIHS01

	Approval Authorization and Description	Agency	Approved Allocation	FY 2022 Actual Expenditure	FY 2023 Actual Expenditure	FY 2024 Actual Expenditure as of 9/30/2024	FY 2025 Actual Expenditures	FY 2026 Actual Expenditures	FY 2026 Projected Expenditures	FY 2027 Projected Expenditures	Net Amount Remaining	Savings / Deobligation	Remaining Unobligated Authority	Percent of award spent	Notes	Project Number
267	June 13, 2024 IFC. Funding for the Nevada System of Higher Education to cover the lost registration fee revenue associated with the Native American Fee Waiver.	NSHE	\$ 1,670,563.00	\$ -	\$ -	\$ 1,670,563.00	\$ -				\$ -	\$ -	\$ -	100%	Project Complete	24FEEW01
268	June 13, 2024 IFC. Funding for Safe Nest to purchase buildings and relocate the Family Justice Center which provides services to stop domestic violence, sexual violence and human trafficking.	Non-Profit	\$ 9,000,000.00	\$ -	\$ -	\$ 100,000.00	\$ 8,900,000.00				\$ -	\$ -	\$ -	100%	Project Complete	24SAFNE01
269	June 13, 2024 IFC. Funding for the Legal Aid Center of Southern Nevada for support of the Resiliency and Justice Center Complex construction.	Non-Profit	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ 39,141.44	\$ 136,003.50	\$ 1,824,855.06		\$ -	\$ -	\$ -	2%	Obligated through CMAR - Whiting Turner. Construction in progress and to be completed by September 2026.	24SNLEG01
270	June 13, 2024 IFC. Funding for the Community Kolliel of Greater Las Vegas for school safety.	Non-Profit	\$ 750,000.00	\$ -	\$ -	\$ -	\$ 320,027.44	\$ -	\$ 429,972.56	\$ -	\$ -	\$ -	\$ -	43%	Obligated through subawards. Project to be completed 9/30/2025, but may be extended additional months.	24SNKOLL01
271	June 13, 2024 IFC. Funding for the Las Vegas Metropolitan Police Department to support costs for a reality-based training facility.	Local Governme	\$ 3,000,000.00	\$ -	\$ -	\$ -	\$ 3,000,000.00				\$ -	\$ -	\$ -	100%	Project Complete	24SNPSB01
272	June 13, 2024 IFC. Funding for the Office of the Military to support the Nevada National Guard Resiliency Program. (FY 2024)	Military	\$ 350,000.00	\$ -	\$ -	\$ -	\$ 176,953.61	\$ 720.00	\$ 172,326.39	\$ -	\$ -	\$ -	\$ -	51%	Obligated through contracts. Project extended to 6/30/26. Legislatively approved authority (83rd Session) FY26. True-up WP will be needed.	24PRPLE01
273	June 13, 2024 IFC. Funding for the Department of Agriculture to purchase and renovate a food storage warehouse/facility in Las Vegas.	Agriculture	\$ 10,570,000.00	\$ -	\$ -	\$ -	\$ 10,569,988.00		\$ -		\$ 12.00	\$ (12.00)	\$ -	100%	Project complete. Savings identified at the close of FY25. \$12.00.	24AGCOL01
274	June 13, 2024 IFC. Funding for Carson Tahoe Health to support the Mental Health Unit, Healing our Kids: A Quad County, Lifesaving Crusade project.	Non-Profit	\$ 3,478,000.00	\$ -	\$ -	\$ -	\$ 2,423,523.19	\$ 764,107.57	\$ 290,369.24	\$ -	\$ -	\$ -	\$ -	70%	Obligated through contracts. Youth Crises Unit completed; Youth Outpatient Unit completed; Mobile Unit completed; Youth Inpatient Unit to be completed October 2025.	24CTHMH01
275	June 13, 2024 IFC. Funding for The Shaquille O'Neal Foundation for the Youth Development Complex to support Communities in Schools of Nevada and The Boys & Girls Clubs of Southern Nevada building construction.	Non-Profit	\$ 4,000,000.00	\$ -	\$ -	\$ -	\$ 2,628,183.37	\$ -	\$ 1,371,816.63	\$ -	\$ -	\$ -	\$ -	66%	Obligated through contracts. Project ends 12/30/2026.	24NVBGC08
276	June 13, 2024 IFC. Funding for St. Jude's Ranch for Children for construction of a Healing Center for sex trafficked children.	Non-Profit	\$ 5,000,000.00	\$ -	\$ -	\$ 19,401.30	\$ 4,980,598.70				\$ -	\$ -	\$ -	100%	Project Complete	24JUDE01
277	June 13, 2024 IFC. Funding for Expertise Cosmetology New Path to support an expansion of the Nevada Department of Corrections' inmate training program.	Non-Profit	\$ 300,000.00	\$ -	\$ -	\$ 68,402.37	\$ 54,381.44	\$ -	\$ 125,875.00	\$ 51,341.19	\$ -	\$ -	\$ -	41%	Obligated through agreements. Project on track to be completed by 12/31/25.	24NPATH01
278	July 10, 2024. Funding for the Nevada Department of Corrections to cover a projected shortfall in food and other costs as a result of an increase in the offender population over the legislatively approved amounts. (FY 2024) Did not require action by the IFC as funding authority was approved by the Governor because of an emergency as defined in NRS 353.263 or for the protection of life or property.	NDOC	\$ 459,307.00	\$ -	\$ -	\$ 459,307.00					\$ -	\$ -	\$ -	100%	Project Complete	24NDCFS01
279	July 16, 2024 IFC. Supplemental funding for the Department of Health and Human Services, Division of Public and Behavioral Health to supplement the Nurse Apprentice Program for qualifying hospitals and facilities to increase the healthcare worker pool in Nevada. (FY 2025)	DHHS - DPBH	\$ 5,285,296.00	\$ -	\$ -	\$ -	\$ 4,845,838.65	\$ -	\$ 221,589.35	\$ -	\$ 217,868.00	\$ (217,868.00)	\$ -	96%	Relates to row #34. Deob/Transfer \$217,868 6/18/25 IFC. Obligated through subawards. Pending final RFR, deob, closeout, and transfer of \$221K to 412 NV Health Authority, Div of Purchasing & Compliance.	22NRSAP01
280	July 16, 2024 IFC. Funding for the Cleveland Clinic Nevada to purchase equipment and software upgrades for their Imaging Department to help address current patient capacity limitations. (FY 2024)	Non-Profit	\$ 755,925.00	\$ -	\$ -	\$ -	\$ 536,682.13	\$ 11,002.49	\$ 208,240.38	\$ -	\$ -	\$ -	\$ -	71%	Customized imaging equipment to be delivered. Project on track to be completed by 12/31/25	24CCNV01
281	July 16, 2024 IFC. Supplemental funding for the Department of Health and Human Services, Division of Public and Behavioral Health to complete building renovations to the Southern Nevada Adult Mental Health Services forensic Building 3A. Total project cost has increased from \$7,951,058 to \$9,289,126. (FY 2024)	DHHS - DPBH	\$ 1,338,068.00	\$ -	\$ -	\$ -	\$ 1,113,230.64	\$ -	\$ 224,837.36	\$ -	\$ -	\$ -	\$ -	83%	Relates to row #246. Supplemental funds \$1,338,068. Renovation on track to be completed by 12/31/25	24FRB3A02
282	July 29, 2024. Supplemental funding for the Governor's Finance Office, Division of Internal Audits to support a projected salary shortfall for an Executive Branch Auditor position. (FY 2025) This request did not meet the threshold level to require approval by the IFC.	GFO	\$ 67,630.00	\$ -	\$ -	\$ -	\$ 62,409.00	\$ -	\$ -	\$ -	\$ 5,221.00	\$ (5,221.00)	\$ 0.00	100%	Related to row #232. Supplemental funds transferred from 22GFOST01, \$67,630, 6/13/24. Savings identified at close of FY25. \$5221. Cash returned.	25DIAST02
282.1	Items Submitted for December 12, 2024 IFC Meeting (rows 283 - 284)										\$ -					
283	Added to Statement for December 12, 2024 IFC. Approved by the GFO January 2023. Funding for the University of Nevada Las Vegas to support a Senior Climate Advisor position to support the coordination and implementation of the Governor's Executive Order 2019-22 and to focus on activities in support of the Governor's recommended budget for the 2023-25 Biennium relating to climate initiatives. The award was approved in January 2023 to retroactively support position costs from October 2022 through January 2023 according to the GFO's notice of award.	NSHE	\$ 95,185.00	\$ -	\$ 95,185.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (0.15)	\$ 0.15	\$ -	100%	Project Complete. Deobligated \$0.85 unspent balance and closed project.	23CLMAV01
284	December 12, 2024 IFC. Request for the Department of Conservation and Natural Resources, Division of Water Resources to align revenue and expenditure authority for the agency's efforts to modernize and digitize state water records. The request would also authorize additional funding to reserve funds in FY 2025 for projected expenditures in FY 2026 to ensure authority is accounted for within the state budget. (FY 2025)	DCNR	\$ 347,798.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 347,798.00	\$ -	\$ -	\$ -	\$ -	0%	Multi-year funding, final round in progress. Legislatively approved authority (83rd Session) FY26 split between rows # 52.68 & #52.94. True-up WP will be needed.	23DIWTR01

	Approval Authorization and Description	Agency	Approved Allocation	FY 2022 Actual Expenditure	FY 2023 Actual Expenditure	FY 2024 Actual Expenditure as of 9/30/2024	FY 2025 Actual Expenditures	FY 2026 Actual Expenditures	FY 2026 Projected Expenditures	FY 2027 Projected Expenditures	Net Amount Remaining	Savings / Deobligation	Remaining Unobligated Authority	Percent of award spent	Notes	Project Number	
285	December 12, 2024 IFC. Request for additional funding authority to support staffing within the Controller's Office budget. The request would reserve funds in FY 2025 for projected expenditures in FY 2026 and FY 2027 to ensure authority is accounted for within the state budget. (FY 2025)	Controller	\$ 1,223,891.00	\$ -	\$ -	\$ -	\$ 272,143.43	\$ -	\$ 781,549.57	\$ 170,198.00	\$ -	\$ -	\$ -	22%	Relates to row 52.89. Combined projects to support ARPA administration & implementation of funding. Legislatively approved authority (83rd Session) FY26 & 27.	22CTRST04-05 23COPCN04-05	
286	December 12, 2024 IFC. Request for additional funding for the Governor's Finance Office, Budget Division to fund positions relating to the administration of ARPA Coronavirus State Fiscal Recovery Funds. The request would reserve funds in FY 2025 for projected expenditures in FY 2026 and FY 2027 to ensure authority is accounted for within the state budget. (FY 2025)	GFO	\$ 1,142,380.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,142,380.00	\$ -	\$ -	\$ -	\$ -	0%	Relates to row 223. Supplemental funds, \$1,142,380, 12/12/24.	22GFOST01	
287	December 12, 2024 IFC. Funding for the Department of Corrections for replacement culinary equipment at Northern Nevada Correctional Center (\$1,633,849), Ely State Prison (\$863,342), Warm Springs Correctional Center (\$1,089,573) and Lovelock Correctional Center (\$1,349,127). (FY 2025) Revised at table to just include NNCC.	Corrections	\$ 1,131,329.00	\$ -	\$ -	\$ -	\$ 394,943.99	\$ -	\$ 700,000.01	\$ -	\$ 36,385.00	\$ (36,385.00)	\$ -	38%	New award for NNCC kitchen equipment. Project is due to be completed by 12/31/25. Savings identified of \$36,385. Deobligated on WP 26FRF37104. (non-IFC)	25DOCEQ01	
288	January 15, 2025 Funding for the Department of Corrections for a medical biohazard washing machine at Lovelock Correctional Center. (Using remaining funds from Carlin Correctional Center Laundry equipment award.)	Corrections	\$ 31,415.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,028.00	\$ -	\$ 387.00	\$ (387.00)	\$ -	1%	Relates to row 52.66. Funds, \$31,415 to purchase biohazard waste washer. Savings identified at close of FY25. \$387.	23DOCLE01	
288.1	Items Submitted for April 3, 2025 IFC Meeting (rows 289)																
289	April 3, 2025 IFC. Addition of funding for the Governor's Finance Office to continue to fund positions relating to the administration of ARPA Coronavirus State Fiscal Recovery Funds. This request would place reserve funds in FY 2025 for projected expenditures in FY 2026 and FY 2027. The increase in funding would be supported through a reallocation of closed and expired awards: (\$25,587) - Dept of Agriculture, Senior Nutrition Wellness Program; Row # 52.4 (\$7,775) - ADSD, flooring project at Desert Regional Center; Row # 52.46 (\$838) - TRPA, digital conversion of paper records; Row # 52.6 (\$29,813) - Dept of Agriculture, Food Bank Expansion; Row # 60 (\$273) - DETR, Culinary Academy; Row # 79 (\$22) - Non Profit, Nevada Rural Counties RSVP; Row # 92 (\$130) - UNLV Food Pantry; Row # 95 (\$99,491) - DHHS, HCF&P, Medicaid Program & Activity Studies; Row #183 (\$5,227) - DHHS, DCFS, Public Service Interns, Southern NV; Row # 211 (\$15,334) - DHHS, DCFS, Public Service Interns, Northern NV; Row # 212 (\$33,622) - DHHS, DCFS, Mobile Crisis Response Team, Washoe County School District; Row # 213 (\$42,405) - DHHS, DCFS, Latency Age Day Treatment; Row # 215 (\$149,440) - DHHS, DCFS, Mobile Crisis Response Team, Clark County School District; Row # 218	GFO	\$ 409,974.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 409,974.06	\$ -	\$ -	\$ -	0%	Relates to row #s 52.4, 52.6, 52.46, 60, 79, 92, 95, 183, 211, 212, 213, 215, 218. Savings for each of the individual projects are reflected on the associated rows. These changes are permanent as items were approved.	22GFOST01
290	83rd Session (2025): Senate Bill 477: \$5,000,000 authorized to support the Dept of Taxation's system modernization, MYNT (SB 477, 2025).	Taxation	\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000.00	\$ -	\$ -	\$ -	\$ -	0%	Supplemental unspent funds from DCFS, 23WINIC01 of \$5M, 6/18/25. Obligated through contracts. Legislatively approved authority (83rd Session) FY26. Relates to row #161.	23UTSRE01	
291	June 18, 2025 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to support statewide jail-based programming for forensic clients.	DHHS-DPBH	\$ 2,939,148.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,939,148.00	\$ -	\$ -	\$ -	\$ -	0%	Relates to Row 243. Sub-awards have been executed and awarded to CCDC and Washoe County Jail. More than 300 individuals awaiting inpatient forensic services have participated in one of the two jail-based treatment programs.	24BMP01	
291.1	Items Submitted for October 30, 2025 IFC Meeting (row 292)																
292	October 30, 2025 IFC - Informational Only. Aligned authority within the COVID-19 Programs budget account to account for various project deobligations that are separately identified on this statement in red text for the October 30, 2025, meeting of the IFC. Approved on 10/24/25 as an emergency work program pursuant to NRS 353.220 Sec 5(a).	Varies															
293	October 30, 2025 IFC - Informational Only. Added \$5,557,208 in budgetary authority to the previously approved program for the Department of Agriculture to support Food Insecurity Programs. In total, the Food Insecurity Programs were increased by \$5,915,250. This work program accounted for the increase as well as reconciled existing authority to ensure the budget account is in alignment with the revised award authority. Approved on 10/24/25 as an emergency work program pursuant to NRS 353.220 Sec 5(a). Due to an error this WP was overstated by \$5,351. Error corrected on WP 26FR136203	Agriculture	\$5,915,250						\$ -	\$ 5,915,250						22FDINS02	
294	October 30, 2025 IFC - Informational Only. Added \$1,910,411 in budgetary authority to the previously approved program for the Department of Agriculture to support Food Insecurity Programs. In total, the Food Insecurity Programs were increased by \$1,915,762. This work program also corrected a formula error that was found in the work program approved on 10.24.25 and aligns the budget account with the revised award authority. Approved on 10/27/25 as an emergency work program pursuant to NRS 353.220 Sec 5(a).	Agriculture	\$ 1,915,762.00						\$ -	\$ 1,915,762						22FDINS02	
295	October 30, 2025 IFC - Informational Only. Deobligated \$1,915,762 from the previously approved Home Means Nevada Initiative for the Department of Business and Industry, Housing Division. Approved on 10/27/25 as an emergency work program pursuant to NRS 353.220 Sec 5(a).	B&I										(1,915,762.00)				22AFDHS01a	
296	October 30, 2025 IFC - Informational Only. Deobligated a total of \$2.5 million from previously approved programs for the Department of Human Services, Division of Child and Family Services for Wraparound/Intensive Care Services (\$1.25M) and Intensive Family In-Home Services (\$1.25M). Approved on 10/24/25 as an emergency work program pursuant to NRS 353.220 Sec 5(a).	DHHS-DCFS										(2,500,000.00)				23FIHS01 23WINIC01	

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297	October 30, 2025 IFC - Informational Only. Deobligated \$1.0 million from the previously approved program for the Department of Conservation and Natural Resources for support of the Nevada Water Conservation and Infrastructure Initiative. Approved on 10/24/25 as an emergency work program pursuant to NRS 353.220 Sec 5(a).	DCNR										(1,000,000.00)			Agenda Item D.8. Relates to row 162	23NWCII01
298	October 30, 2025 IFC - Informational Only. Deobligated \$2.0 million from the previously approved program for the Department of Wildlife to design and construct a water supply line at the Lake Mead Fish Hatchery. Approved on 10/24/25 as an emergency work program pursuant to NRS 353.220 Sec 5(a).	NDOW										(2,000,000.00)			Agenda Item D.9. Relates to row 115	23LKMFH01
			\$ 2,981,004,771.07	\$ 440,444,801.99	\$ 360,323,362.40	\$ 556,851,137.25	\$ 543,721,234.40	\$ 3,782,655.81	\$ 676,279,585.93	\$ 164,850,212.92	\$ 234,751,780.52	\$ (242,167,542.52)	\$ (0.00)			
			\$ 2,738,837,228.70													