

Agenda Item F.2

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Governor's Finance Office Summary of Approved American Rescue Plan Act, Coronavirus State Fiscal Recovery Funds														
2															
3	Total State Award: \$ 2,738,837,228.70														
4															
5	Total FY 2022 Expenditures: \$ (440,579,067.21) 16.09%														
6	Total FY 2023 Expenditures: \$ (360,261,900.26) 13.15%														
7	Total FY 2024 Expenditures: \$ (557,032,286.05) 20.34%														
8	Total FY 2025 Expenditures: \$ (543,007,395.04) 19.83%														
9	Total FY 2026 Expenditures YTD: \$ (303,460,827.10) 11.08%														
10	SUBTOTAL ACTUAL SPENT FY22-FY26: \$ (2,204,341,475.66) 80.48%														
11	\$ 534,495,753.04														
12															
13	PROJECTED EXPENDITURES (FY26-FY27) \$ (534,109,222.50) 19.50%														
14	TOTAL SPENT + PROJECTED: \$ (2,738,450,698.16) 99.99%														
15	Difference: \$ 386,530.54														
16															
17															
18	PENDING APR IFC - REDIRECT TO B&I 22AFDHS01: \$ 259,613.00 WP26FR384005 / WP26FR132713														
19	NEW SAVINGS PER FEB SPEND PLANS: \$ 126,917.54 Pending Governor's Office decision														
20	TOTAL SUBRECIPIENT IDENTIFIED SAVINGS: \$ 386,530.54 0.01%														
21															
22	Info items \$ 483,203.00														
23	March Spend Plans: New Savings Identified (Pending)														
24	APR IFC WP's to Redirect funds (Pitcher/Catcher)														
25	Pending Final Close-Out														

Total Projects Reported to the US Treasury: 380		
ARPA Notice of Allocation's (NOA)		
Number of NOA'S ISSUED:	393	
<i>Total CLOSED:</i>	<i>278</i>	<i>70.74%</i>
Total ACTIVE/OPEN:	115	29.26%

IFC: <u>April 16, 2026</u>
DEADLINE: All funds must be spent by: <u>12/31/2026</u>
COUNTDOWN: 8 months 15 days

ARPA SLFRF ACTIVE PROJECTS LIST - AS OF 4/7/26									GFO-ARPA GRANT DECLINING BALANCE LEDGERS				SUBRECIPIENT RESPONSES: (March 2026 - December 2026)		
LCB Number	Agency Number	Agency	Allocation Number	Recipient Name	Project Description	Start Date	End Date	TOTAL ALLOCATION	TOTAL REIMBURSEMENTS PAID PER RFR'S RECEIVED BY SUBRECIPIENTS	TOTAL UNSPENT BALANCE GFO PAYMENT LEDGERS	% Spent	SUBRECIPIENT SPEND PLANS PROJECTIONS FOR NEXT 9 MONTHS REMAINING (Mar2026-Dec2026)	BALANCE REMAINING = IDENTIFIED SAVINGS TO BE REDIRECTED TO OTHER PROJECTS	PENDING REALLOCATION	
25	50	014	OSIT	<u>22BRDBD01</u>	Office of Science Innovation & Technology	BROADBAND INITIATIVE	04/08/2022	12/31/2026	\$203,580,768.00	\$49,483,053.25	\$154,097,714.75	24.31%	\$154,097,714.75	\$0.00	
26	223, 232, 233	015	GFO	<u>22GFOST01</u>	GFO-Budget Div	GFO ARPA POSITIONS - SFY24-SFY27	07/01/2022	04/30/2027	\$5,656,414.96	\$3,810,215.07	\$1,846,199.89	67.36%	\$1,846,199.89	\$0.00	
27	20	015	GFO	<u>22RDMP01</u>	Innovative Emergency Mgt (IEM)	Roadmap Contract-IEM	09/22/2021	03/31/2027	\$1,401,701.00	\$1,150,723.55	\$250,977.45	82.09%	\$250,977.45	\$0.00	
28	116 (1 of 5)	015	GFO	<u>23ACHDA01</u>	NSHE	UNR School of Public Health Laboratory Design and Remodel	08/17/2022	12/31/2026	\$3,000,000.00	\$184,100.50	\$2,815,899.50	6.14%	\$2,815,899.50	\$0.00	
29	116 (2 of 5)	015	GFO	<u>23ACHDA02</u>	NSHE	UNLV School of Public Health Laboratory Design and Remodel	08/17/2022	08/16/2026	\$3,000,000.00	\$2,538,491.81	\$461,508.19	84.62%	\$461,508.19	\$0.00	
30	116 (3 of 5)	015	GFO	<u>23ACHDA03</u>	NSHE	UNR Nevada State Public Health Lab CONSTRUCTION	08/17/2022	12/31/2026	\$75,000,000.00	\$50,618,934.87	\$24,381,065.13	67.49%	\$24,381,065.13	\$0.00	
31	116 (5 of 5)	015	GFO	<u>23ACHDA05</u>	NHBC	UNLV Nevada Health & Bioscience Corp - So Hlth Lab CONSTRUCTION	10/20/2022	12/31/2026	\$35,000,000.00	\$7,969,825.21	\$27,030,174.79	22.77%	\$27,030,174.79	\$0.00	
32	52.100	015	GFO	<u>23GFAMP01</u>	GFO-Internal Audit	Audit Enhancement System	06/30/2023	12/31/2026	\$123,386.86	\$122,472.96	\$913.90	99.26%	\$0.00	\$913.90	\$913.90 DEOB WP26FRF13424 (NON-IFC) PENDING FINAL CLOSE-OUT
33	280	015	GFO	<u>24CCNVI01</u>	Cleveland Clinic Nevada	Medical Imaging Equipment & Software Expansion	07/16/2024	06/30/2026	\$755,925.00	\$585,933.73	\$169,991.27	77.51%	\$169,991.27	\$0.00	

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22	ARPA SLFRF ACTIVE PROJECTS LIST - AS OF 4/7/26								GFO-ARPA GRANT DECLINING BALANCE LEDGERS				SUBRECIPIENT RESPONSES: (March 2026 - December 2026)			
23	LCB Number	Agency Number	Agency	Allocation Number	Recipient Name	Project Description	Start Date	End Date	TOTAL ALLOCATION	TOTAL REIMBURSEMENTS PAID PER RFR'S RECEIVED BY SUBRECIPIENTS	TOTAL UNSPENT BALANCE GFO PAYMENT LEDGERS	% Spent	SUBRECIPIENT SPEND PLANS PROJECTIONS FOR NEXT 9 MONTHS REMAINING (Mar2026-Dec2026)	BALANCE REMAINING = IDENTIFIED SAVINGS TO BE REDIRECTED TO OTHER PROJECTS	PENDING REALLOCATION	
24																
34	274	015	GFO	24CTHMH01	Carson Tahoe Health	Carson Tahoe Health - Mental Health Unit Healing our Kids: A Quad County, Lifesaving Crusade project.	06/13/2024	12/31/2026	\$3,680,503.00	\$3,478,000.00	\$202,503.00	94.50%	\$202,503.00	\$0.00	+\$202,503 Info item	
35	248	015	GFO	24EDAWN01	GFO-Budget Div	Nevada Tech Hub Consortium - Lithium Lifecycle Cluster	02/08/2024	12/31/2026	\$7,500,000.00	\$5,625,000.00	\$1,875,000.00	75.00%	\$1,875,000.00	\$0.00		
36	252	015	GFO	24GUINN01	GFO-Budget Div	Study Affordable Housing in Nevada	03/13/2024	12/31/2026	\$149,607.00	\$148,129.69	\$1,477.31	99.01%	\$1,477.31	\$0.00		
37	277	015	GFO	24NPATH01	Expertise Cosmetology New Path	New Path Expertise Cosmetology	06/13/2024	02/28/2026	\$300,000.00	\$300,000.00	\$0.00	100.00%	\$0.00	\$0.00	Pending Final Close-out	
38	259	015	GFO	24NVBGC01	Alliance of Boys and Girls Clubs of Nevada	Early Learning Center- Laughlin/Clark	04/11/2024	12/31/2026	\$500,000.00	\$342,969.10	\$157,030.90	68.59%	\$157,030.90	\$0.00		
39	259	015	GFO	24NVBGC03	Alliance of Boys and Girls Clubs of Nevada	Early Learning Center - Dayton, Lyon Co	04/11/2024	12/31/2026	\$3,500,000.00	\$1,197,816.21	\$2,302,183.79	34.22%	\$2,302,183.79	\$0.00		
40	259	015	GFO	24NVBGC05	Alliance of Boys and Girls Clubs of Nevada	Early Learning Center - Northeast Vegas	04/11/2024	12/31/2026	\$3,500,000.00	\$3,500,000.00	\$0.00	100.00%	\$0.00	\$0.00	Pending Final Close-out	
41	259	015	GFO	24NVBGC06	Alliance of Boys and Girls Clubs of Nevada	Early Learning Centers - Washoe, Eureka, Humboldt & White Pine	04/11/2024	12/31/2026	\$5,215,000.00	\$2,781,951.13	\$2,433,048.87	53.35%	\$2,433,048.87	\$0.00		
42	270	015	GFO	24SNKOLLO1	Community Kolllel of Southern NV	Community Kolllel of Southern NV, School Safety	06/13/2024	05/31/2026	\$750,000.00	\$358,009.65	\$391,990.35	47.73%	\$391,990.35	\$0.00		
43	269	015	GFO	24SNLEG01	Legal Aid Southern NV, Resiliency Center	Legal Aid Southern NV, Resiliency Center	06/13/2024	06/30/2026	\$2,000,000.00	\$2,000,000.00	\$0.00	100.00%	\$0.00	\$0.00		
44	260	015	GFO	24VTULMT01	Vitality Unlimited	Creation of Mental Health & Addiction Treatment Campus - Carson City	04/11/2024	09/30/2026	\$3,000,000.00	\$479,990.18	\$2,520,009.82	16.00%	\$2,520,009.82	\$0.00		
45	258	015	GFO	24WCWHR01	Washoe County	West Hills Facility Rehabilitation	04/11/2024	10/31/2026	\$14,500,000.00	\$4,110,743.55	\$10,389,256.45	28.35%	\$10,389,256.45	\$0.00		
46	88	015-CRG	ARPA	23NVPTR01	NEVADA PARTNERS	Nevada Partners - Westside Workforce Recovery Plan	07/01/2022	01/31/2026	\$2,101,174.82	\$2,101,116.98	\$57.84	100.00%	\$0.00	\$57.84	\$57.84 DEOB WP26FRF132713 PENDING FINAL CLOSE-OUT	
47	40	030	AG	22LASNV01	Attorney General's Office	LEGAL AID TO VULNERABLE YOUTH WITH DISABILITIES	04/08/2022	12/31/2026	\$2,600,323.00	\$2,237,661.51	\$362,661.49	86.05%	\$362,661.49	\$0.00		
48	52.89	060	SCO	22CTRST04/05	Controller's Office	Controller's Office - POSITIONS (3+1) FY24-27	07/01/2023	12/31/2026	\$1,592,027.00	\$934,898.98	\$657,128.02	58.72%	\$657,128.02	\$0.00		
49	52.89	060	SCO	23COPCN04-05	Controller's Office	Controller's Office - POSITIONS (1+3), FY24-27	07/01/2023	12/31/2026	\$1,421,970.00	\$782,789.42	\$639,180.58	55.05%	\$639,180.58	\$0.00		
50	197 & 228	088	OFA	23OFAGW01	Office of Federal Assistance	Grant Writer (Scope Change to Grant Training Contract, Travel & Operating)	12/16/2022	12/31/2026	\$215,971.95	\$210,020.87	\$5,951.08	97.24%	\$5,951.08	\$0.00		
51	52.23	090	JUDIC	22AGLCG01	Judicial-Office of the Courts	SUBGRANTS TO LOCAL COURTS	06/01/2022	12/31/2026	\$1,909,723.00	\$1,830,566.30	\$79,156.70	95.86%	\$60,904.73	\$18,251.97	Partial Deob & Redirect Pending	
52	52.9	090	JUDIC	22EFILE01	Judicial-Office of the Courts	E-FILING SOLUTION	07/01/2022	12/31/2026	\$13,275,000.00	\$8,255,366.18	\$5,019,633.82	62.19%	\$5,019,633.82	\$0.00		
53	52.24	090	JUDIC	22JDCMS01	Judicial-Office of the Courts	CASE MANAGEMENT SYSTEM	06/01/2022	12/31/2026	\$11,995,634.00	\$7,408,795.88	\$4,586,838.12	61.76%	\$4,586,838.12	\$0.00		
54	186	102	GOED	23GOEDR01	Economic Development	REGIONAL DEVELOPMENT AUTHORITIES	10/20/2022	12/31/2025	\$1,000,000.00	\$973,815.92	\$26,184.08	97.38%	\$7,864.33	\$18,319.75	Partial Deob & Redirect Pending	
55	165	102	GOED	23GOEDW01	Economic Development	WATER-WISE ECONOMIC DEVELOPMENT	10/20/2022	12/31/2026	\$1,488,151.71	\$896,903.71	\$591,248.00	60.27%	\$554,872.34	\$36,375.66	Partial Deob & Redirect Pending	
56	161	130	TAX	23UTSRE01	Taxation	PROJECT MYNT-UNIFIED TAX SYSTEM (UTS) includes positions	10/20/2022	12/31/2026	\$47,724,998.00	\$45,943,713.93	\$1,781,284.07	96.27%	\$1,781,284.07	\$0.00		
57	192 & 230	140	DNAA	23TRIBEO1	Native Am Affairs	GRANT TO TRIBES	10/20/2022	12/31/2026	\$20,049,669.00	\$15,319,780.87	\$4,729,888.13	76.41%	\$4,676,711.55	\$53,176.58	Partial Deob & Redirect Pending	

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23	LCB Number	Agency Number	Agency	Allocation Number	Recipient Name	Project Description	Start Date	End Date	TOTAL ALLOCATION	TOTAL REIMBURSEMENTS PAID PER RFR'S RECEIVED BY SUBRECIPIENTS	TOTAL UNSPENT BALANCE GFO PAYMENT LEDGERS	% Spent	SUBRECIPIENT SPEND PLANS PROJECTIONS FOR NEXT 9 MONTHS REMAINING (Mar2026-Dec2026)	BALANCE REMAINING = IDENTIFIED SAVINGS TO BE REDIRECTED TO OTHER PROJECTS	PENDING REALLOCATION	
58	249	180	ADMIN	24CMSRE01	Administration-EITS	Content Management System Replacement	02/08/2024	06/30/2026	\$2,339,941.00	\$2,264,648.03	\$75,292.97	96.78%	\$75,292.97	\$0.00		
59	7	300	NDE	22AB49501	EDUCATION	GRANTS FOR PROFOUNDLY GIFTED PUPILS	06/22/2022	12/31/2026	\$200,000,000.00	\$185,897,430.03	\$14,102,569.97	92.95%	\$14,102,569.97	\$0.00		
60	138	300	NDE	23EDSUR01	EDUCATION	Educator Surveys	10/20/2022	09/30/2025	\$1,000,000.00	\$999,883.02	\$116.98	99.99%	\$0.00	\$116.98	\$116.98 DEOB WP26FR271002 (NON-IFC) PENDING FINAL CLOSE-OUT	
61	164	300	NDE	23MC3PA01	EDUCATION	MC3 Pre-Apprenticeship Pilot Program	10/20/2022	06/30/2026	\$1,415,806.00	\$1,302,368.51	\$113,437.49	91.99%	\$113,437.49	\$0.00		
62	130	300	NDE	23NDESW01	EDUCATION	School-based Social Worker Extension	10/20/2022	06/30/2026	\$4,000,000.00	\$3,798,140.58	\$201,859.42	94.95%	\$201,859.42	\$0.00		
63	52.97	300	NDE	24K12MC01	EDUCATION	Educator Licenses System - Microcredentialing	07/01/2023	06/30/2026	\$500,000.00	\$376,506.85	\$123,493.15	75.30%	\$123,193.42	\$299.73	Partial Deob & Redirect Pending	
64	171	400	DHHS	23EIPRC01	DHHS- DO	EARLY INTERVENTION PERSONNEL CENTER	10/20/2022	06/30/2026	\$354,760.60	\$312,468.62	\$42,291.98	88.08%	\$42,291.98	\$0.00		
65	184	400	DHHS	23NVTRIO1	DHHS- DO	NEVADA TRANSPLANT INSTITUTE	10/20/2022	12/31/2026	\$15,000,000.00	\$13,697,522.30	\$1,302,477.70	91.32%	\$1,302,477.70	\$0.00		
66	156	402	ADSD	23CMSMI01	DHHS-ADSD	Case Management System Modernization/Integration	02/08/2024	12/31/2026	\$7,500,000.00	\$5,246,243.27	\$2,253,756.73	69.95%	\$2,253,756.73	\$0.00		
67	147	402	ADSD	23FCWPL01	DHHS-ADSD	Personal Care Workforce Impact	10/20/2022	12/31/2026	\$3,000,000.00	\$744,619.17	\$2,255,380.83	24.82%	\$2,255,380.83	\$0.00		
68	140	402	ADSD	23HCAPD01	DHHS-ADSD	Home/Chore Assistance for people with Disabilities	10/20/2022	06/30/2026	\$1,500,000.00	\$1,244,707.37	\$255,292.63	82.98%	\$255,292.63	\$0.00		
69	136	402	ADSD	23INHVS01	DHHS-ADSD	In home Services, home modifications, assistive tech	10/20/2022	12/31/2026	\$2,030,720.00	\$2,006,667.84	\$24,052.16	98.82%	\$24,052.16	\$0.00		
70	169	402	ADSD	23RFPCN01	DHHS-ADSD	RFP Consultant for Intensive Behavioral Support Homes	10/20/2022	12/31/2026	\$10,821,750.00	\$3,655,429.62	\$7,166,320.38	33.78%	\$7,166,320.38	\$0.00	-\$600,000 Info item	
71	146	402	ADSD	23RSBEX01	DHHS-ADSD	Residential Setting Beds Expansion	10/20/2022	03/31/2026	\$4,000,000.00	\$3,987,435.64	\$12,564.36	99.69%	\$12,564.36	\$0.00		
72	155	402	ADSD	23SVNEX01	DHHS-ADSD	Service Navigation Expansion	10/20/2022	12/31/2026	\$1,146,881.00	\$825,508.17	\$321,372.83	71.98%	\$321,372.83	\$0.00		
73	181	403	DHCFP-NVHA	23CHPAC01	DHHS-DHCFP	Contractor Hospital Provider Assessment and Managed Care State Program	10/20/2022	06/30/2026	\$3,499,995.00	\$2,398,870.50	\$1,101,124.50	68.54%	\$1,101,124.50	\$0.00		
74	152	403	DHCFP	23DHPIS01	DHHS-DHCFP	Dental Oral Health Program in Schools	10/20/2022	06/30/2026	\$2,896,574.21	\$2,543,847.26	\$352,726.95	87.82%	\$352,726.95	\$0.00		
75	166	403	DHCFP-NVHA	23SYUIM01	DHHS-DHCFP	System Updated & Improvement	10/20/2022	06/30/2026	\$1,383,665.00	\$1,360,385.00	\$23,280.00	98.32%	\$23,280.00	\$0.00		
76	52.15	406	DPBH	22BHCGM01	DHHS-DPBH	CONTRACT MANAGEMENT SYSTEM	05/05/2022	06/30/2026	\$477,606.00	\$426,694.20	\$50,911.80	89.34%	\$50,911.80	\$0.00		
77	52.90, 235	406	DPBH	22BHSTF01b-c	DHHS-DPBH	DPBH STAFFING for ARPA Reporting-SFY24 & SFY25	07/01/2023	03/31/2027	\$957,318.00	\$687,226.94	\$270,091.06	71.79%	\$270,091.06	\$0.00		
78	194	406	DPBH	23CFAEP01	DHHS-DPBH	EPIDEMIOLOGIST	10/20/2022	12/31/2026	\$5,000,000.00	\$2,611,136.21	\$2,388,863.79	52.22%	\$2,388,863.79	\$0.00		
79	76	406	DPBH	23CSBEC01	DHHS-DPBH	CRISIS STABILIZATION CENTER	07/01/2022	06/30/2026	\$15,000,000.00	\$13,908,431.63	\$1,091,568.37	92.72%	\$1,091,568.37	\$0.00		
80	77 & 207	406	DPBH	23EMGCS01	DHHS-DPBH-CRISIS RESPONSE	EMERGENCY CRISIS CARE (Transfer 5 million to DCFS)	07/01/2022	06/30/2026	\$3,100,000.00	\$3,085,566.78	\$14,433.22	99.53%	\$14,433.22	\$0.00		
81	187	406	DPBH	23GIDTR01	DHHS-DPBH	GENOMIC INFECTIOUS DISEASE TRACKING	10/20/2022	06/30/2026	\$1,500,000.00	\$1,456,491.00	\$43,509.00	97.10%	\$43,509.00	\$0.00		
82	151, 241	406	DPBH	23HCWSS02	DHHS-DPBH	Health Care Workforce Scholarships (Transferred from DHCFP)	06/14/2023	12/31/2026	\$5,494,300.00	\$3,640,331.85	\$1,853,968.15	66.26%	\$1,853,968.15	\$0.00		
83	196, 240	406	DPBH	23IBCLC02	DHHS-DPBH	International Board Certified Lactation Consultants	06/15/2023	12/31/2026	\$666,000.00	\$308,355.45	\$357,644.55	46.30%	\$357,644.55	\$0.00		
84	52.5	406	DPBH	23LCCMS01	DHHS-DPBH	Lakes Crossing Camera System	08/18/2022	04/30/2026	\$1,174,306.50	\$1,122,349.47	\$51,957.03	95.58%	\$51,957.03	\$0.00		

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24																
85	118 (4 of 4)	406	DPBH	<u>23LRHA01</u>	DHHS-DPBH	Local & Regional Authorities Washoe, Carson, Churchill & SNHD (Merged)	08/17/2022	12/31/2026	\$20,800,000.00	\$15,664,026.76	\$5,135,973.24	75.31%	\$5,135,973.24	\$0.00		
86	145	406	DPBH	<u>23NBSTR01</u>	DHHS-DPBH	UNR NSPHL Newborn	10/20/2022	10/31/2026	\$3,953,689.00	\$3,679,422.84	\$274,266.16	93.06%	\$274,266.16	\$0.00		
87	191	406	DPBH	<u>23RCCLV01</u>	DHHS-DPBH	RECUPERATIVE CARE CENTER EXPANSION	10/20/2022	09/30/2026	\$10,000,000.00	\$6,514,012.10	\$3,485,987.90	65.14%	\$3,485,987.90	\$0.00		
88	148 & 222	406	DPBH	<u>23RHSCC01</u>	DHHS-DPBH	Reproductive Health Services	01/01/2023	12/31/2026	\$6,446,148.00	\$3,341,157.38	\$3,104,990.62	51.83%	\$3,104,990.62	\$0.00		
89	255	406	DPBH	<u>24FPROS01</u>	DHHS-DPBH	Forensic Professional Services - Lake Crossing	12/13/2023	12/31/2026	\$3,515,906.00	\$2,261,824.48	\$1,254,081.52	64.33%	\$1,254,081.52	\$0.00		
90	243	406	DPBH	<u>24JBMHP01</u>	DHHS-DPBH	Forensic Jail Based Mental Health Programs (SNAMHS/NNAMHS)	12/13/2023	12/31/2026	\$18,596,378.10	\$13,337,486.16	\$5,258,891.94	71.72%	\$5,258,891.94	\$0.00		
91	242	406	DPBH	<u>24SNFLT01</u>	DHHS-DPBH	Skilled Nursing Facility - Forensic Long-Term Care	11/17/2023	12/31/2026	\$2,400,896.00	\$1,253,219.60	\$1,147,676.40	52.20%	\$1,147,676.40	\$0.00		
92	173	407	DWSS	<u>23ACNVM01</u>	DHHS-DSS	ACCESS NEVADA MODERNIZATION No Wrong Door Single Web Portal	10/25/2022	12/31/2026	\$12,500,000.00	\$9,227,452.93	\$3,272,547.07	73.82%	\$3,272,547.07	\$0.00		
93	67	407	DWSS	<u>23CHDIF01</u>	DHHS-DSS	CHILD CARE INFRASTRUCTURE	05/06/2022	12/31/2026	\$30,000,000.00	\$28,652,256.03	\$1,347,743.97	95.51%	\$1,347,743.97	\$0.00		
94	137	407	DSS	<u>23NOMAD01</u>	DHHS-DSS	NOMADS MODERNIZATION	10/20/2022	12/31/2026	\$48,510,328.00	\$28,129,874.40	\$20,380,453.60	57.99%	\$20,380,453.60	\$0.00		
95	265	407	DSS	<u>24SUEBT01</u>	DHHS-DSS	DWSS Summer EBT	06/13/2024	12/31/2025	\$6,239,322.00	\$6,066,462.18	\$172,859.82	97.23%	\$172,859.82	\$0.00		
96	38	409	DCFS	<u>22DSWHD01</u>	DHHS-DCFS-SNCAS	DESERT WILLOW HARDENING CIP#: 22-A012 Ceiling Replacement	04/07/2022	12/31/2026	\$916,718.00	\$474,351.13	\$442,366.87	51.74%	\$442,366.87	\$0.00		
97	112	409	DCFS	<u>22DSWHD01a</u>	DHHS-DCFS-SNCAS	DESERT WILLOW HARDENING CIP Project#: 23-A005 Anti-Ligature & Unit Hardening	08/18/2022	12/31/2026	\$5,072,061.00	\$3,498,448.18	\$1,573,612.82	68.97%	\$1,573,612.82	\$0.00		
98	122 (2 of 2)	409	DCFS	<u>23CLKCW01</u>	DHHS-DCFS	CLARK COUNTY CHILD WELFARE	08/18/2022	06/30/2026	\$4,198,804.00	\$2,237,707.04	\$1,961,096.96	53.29%	\$1,961,096.96	\$0.00		
99	208	409	DCFS	<u>23EMGCS02</u>	DHHS-DCFS	EMERGENCY FUNDING FOR CHILD AND FAMILY SERVICES	01/31/2023	06/30/2026	\$5,000,000.00	\$4,489,209.66	\$510,790.34	89.78%	\$510,790.34	\$0.00		
100	126, 210	409	DCFS	<u>23EMPLR02</u>	DHHS-DCFS	EMERGENCY AND PLANNED RESPITE	08/18/2022	12/31/2026	\$1,461,385.00	\$1,461,385.00	\$0.00	100.00%	\$0.00	\$0.00	Pending Final Close-out	
101	128 & 218	409	DCFS	<u>23FTFPS01</u>	DHHS-DCFS	FAMILY TO PEER SUPPORT	08/18/2022	12/31/2026	\$1,908,220.00	\$1,848,159.60	\$60,060.40	96.85%	\$60,060.40	\$0.00		
102	127 & 221	409	DCFS	<u>23FIHIS01</u>	DHHS-DCFS	INTENSIVE FAMILY IN HOME SERVICES	10/20/2022	12/31/2026	\$3,626,535.00	\$2,779,477.46	\$847,057.54	76.64%	\$847,057.54	\$0.00		
103	182	409	DCFS	<u>23LVSR01</u>	DHHS-DCFS	VEGAS STRONG RESILIENCY CENTER	12/15/2022	06/30/2026	\$6,621,170.00	\$6,595,453.33	\$25,716.67	99.61%	\$25,716.67	\$0.00		
104	179	409	DCFS	<u>23NWFEO01</u>	DHHS-DCFS	Nursing Workforce Educational Opportunity	10/20/2022	09/30/2026	\$6,000,000.00	\$5,975,715.97	\$24,284.03	99.60%	\$24,284.03	\$0.00		
105	262	409	DCFS	<u>23SUPST3145</u>	DHHS-DCFS	ARPA OVERSIGHT (8 FTE Support Positions)	07/01/2024	02/28/2027	\$1,047,758.00	\$998,926.61	\$48,831.39	95.34%	\$48,831.39	\$0.00		
106	263	409	DCFS	<u>23SUPST3146</u>	DHHS-DCFS	CHILDRENS BEHAVIORAL HEALTH AUTHORITY (8 FTE Support Positions)	07/01/2024	02/28/2027	\$1,266,729.00	\$1,240,945.76	\$25,783.24	97.96%	\$25,783.24	\$0.00		
107	141	409	DCFS	<u>23UNITY01</u>	DHHS-DCFS	UNITY Replacement	10/21/2022	12/31/2026	\$18,370,000.00	\$1,752,387.92	\$16,617,612.08	9.54%	\$16,617,612.08	\$0.00		
108	125 & 221	409	DCFS	<u>23WINIC01</u>	DHHS-DCFS	Wraparound Authority/ intensive Care Coordination	08/18/2022	12/31/2026	\$8,399,684.00	\$8,068,444.34	\$331,239.66	96.06%	\$331,239.66	\$0.00		
109	254	409	DCFS	<u>24CAMRP01</u>	DHHS-DCFS	Camera Security Replacement Project	03/13/2024	12/31/2025	\$873,360.00	\$872,047.02	\$1,312.98	99.85%	\$0.00	\$1,312.98	\$1,312.98 DEOB WP26FRF13833 (NON-IFC) PENDING FINAL CLOSE-OUT	
110	264	409	DCFS	<u>24CMH9A01</u>	DHHS-DCFS	CAMPUS FOR HOPE (formerly DCFS Bldg. 9 renovations - West Charleston Children's Mental Health)	06/13/2024	12/30/2026	\$4,688,162.00	\$91,264.85	\$4,596,897.15	1.95%	\$4,596,897.15	\$0.00	+\$600,000 Info item	
111	256	430	MILITARY	<u>24ABRMP01</u>	Office of the Military	AirBase Ramp Design	04/11/2024	09/30/2026	\$850,000.00	\$348,478.06	\$501,521.94	41.00%	\$501,521.94	\$0.00		
112	52.88	440	NDOC	<u>23CGRHU01</u>	Corrections	CASA GRANDE REMODEL	06/14/2023	06/30/2026	\$4,296,013.00	\$3,793,162.00	\$502,851.00	88.29%	\$502,851.00	\$0.00		

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
22	ARPA SLFRF ACTIVE PROJECTS LIST - AS OF 4/7/26								GFO-ARPA GRANT DECLINING BALANCE LEDGERS				SUBRECIPIENT RESPONSES: (March 2026 - December 2026)			
23	LCB Number	Agency Number	Agency	Allocation Number	Recipient Name	Project Description	Start Date	End Date	TOTAL ALLOCATION	TOTAL REIMBURSEMENTS PAID PER RFR'S RECEIVED BY SUBRECIPIENTS	TOTAL UNSPENT BALANCE GFO PAYMENT LEDGERS	% Spent	SUBRECIPIENT SPEND PLANS PROJECTIONS FOR NEXT 9 MONTHS REMAINING (Mar2026-Dec2026)	BALANCE REMAINING = IDENTIFIED SAVINGS TO BE REDIRECTED TO OTHER PROJECTS	PENDING REALLOCATION	
24																
113	52.66	440	NDOC	23DOCLE01	Corrections	Carlin & Lovelock Laundry Equipment	10/20/2022	06/30/2026	\$69,068.00	\$38,040.00	\$31,028.00	55.08%	\$31,028.00	\$0.00		
114	52.116	440	NDOC	24CDOER01	Corrections	NDOC Deferred Operational Equipment Replacement	12/13/2023	06/30/2026	\$268,041.00	\$265,292.48	\$2,748.52	98.97%	\$2,748.52	\$0.00		
115	257	440	NDOC	24HDPCE01	Corrections	High Desert Prison Culinary Equipment	04/11/2024	10/30/2026	\$1,759,508.61	\$1,377,923.16	\$381,585.45	78.31%	\$381,585.45	\$0.00		
116	292	440	NDOC	25DOCEQ01	Corrections	NDOC Culinary Equipment Replacement for NNCC Only (WP reduced @ IFC REMOVED: ESP, WSCC & LCC -)	12/12/2024	06/30/2026	\$1,094,943.99	\$719,596.21	\$375,347.78	65.72%	\$375,347.78	\$0.00		
117	52.5, 52.29, & 52.92	550	AGRIC	22AGRMIO1	Agriculture	STATE MEAT INSPECTION PROGRAM	04/08/2022	04/30/2026	\$618,500.00	\$615,051.39	\$3,448.61	99.44%	\$3,448.61	\$0.00		
118	37 & 53	550	AGRIC	22AGRST02	Agriculture	FISCAL STAFF POSITIONS-SFY23	07/01/2022	12/31/2026	\$158,546.10	\$141,672.48	\$16,873.62	89.36%	\$16,873.62	\$0.00		
119	11.2	550	AGRIC	22CRGFB01	Agriculture	SB461-FOOD BANK OF NORTHERN NEVADA EQUITABLE OUTREACH PROGRAM	02/10/2022	12/31/2026	\$629,009.00	\$604,833.05	\$24,175.95	96.16%	\$24,175.95	\$0.00		
120	11.4	550	AGRIC	22FDINS01	Agriculture	SB461 - FOOD INSECURITY PROGRAM	04/08/2022	12/31/2026	\$3,991,949.00	\$3,991,949.00	\$0.00	100.00%	\$0.00	\$0.00	Pending Final Close-out	
121	52.3	550	AGRIC	22FDINS02	Agriculture	SB461 - FOOD INSECURITY PROGRAM	04/08/2022	12/31/2026	\$12,953,062.54	\$10,638,517.63	\$2,314,544.91	82.13%	\$2,314,544.91	\$0.00		
122	52.73	550	AGRIC	23AGSNO01	Agriculture	Contract Staff - School Nutrition Oversight	12/16/2022	12/31/2026	\$71,540.00	\$71,524.65	\$15.35	99.98%	\$15.35	\$0.00		
123	174	650	DPS	23NCJIS01	Public Safety	NCJIS Modernization Program	07/01/2023	06/30/2026	\$20,853,829.00	\$19,129,904.00	\$1,723,925.00	91.73%	\$1,723,925.00	\$0.00		
124	52.109	650	DPS	24EVMAN01	Public Safety	Evidence Management	07/05/2023	12/31/2026	\$177,113.00	\$121,726.12	\$55,386.88	68.73%	\$55,386.88	\$0.00		
125	52.105, 250	654	DEM	23NVOCR01	Emergency Management	UPGRADE NEVADA OPERATIONS CENTER	06/14/2023	02/28/2026	\$1,429,369.00	\$1,428,875.15	\$493.85	99.97%	\$0.00	\$493.85	Final Deob & Redirect Pending	
126	162	700	DCNR	23NWCII01	Water Resources Division	WATER CONSERVATION AND INFRASTRUCTURE GRANTS	07/01/2023	03/31/2027	\$74,000,000.00	\$53,258,544.40	\$20,741,455.60	71.97%	\$20,741,455.60	\$0.00		
127	162	700	DCNR	23NWCII01	Water Resources Division	Water Conservation & Infrastructure - PURCHASE WATER RIGHTS	07/01/2023	03/31/2027	\$25,000,000.00	\$24,471,072.08	\$528,927.92	97.88%	\$528,927.92	\$0.00		
128	115	702	NDOW	23LKMFH01	Wildlife	Lake Mead Hatchery Water Supply Line	10/20/2022	06/30/2026	\$1,119,500.00	\$0.00	\$1,119,500.00	0.00%	\$1,119,500.00	\$0.00		
129	52.68 & 52.94	705	DCNR	23DIWTR01	Water Resources Division	Digitization of Water Records	10/20/2022	12/31/2026	\$1,275,485.00	\$969,222.49	\$306,262.51	75.99%	\$306,262.51	\$0.00		
130	131	705	DCNR	23WTRIN01	Water Resources Division	Water Resource Initiative	10/20/2022	09/30/2026	\$6,400,000.00	\$4,839,631.57	\$1,560,368.43	75.62%	\$1,560,368.43	\$0.00		
131	206	709	NDEP	23CHLEX01	Environmental Protection	Improve Public Health Related to Lead Exposure in Children	01/31/2023	12/31/2026	\$2,296,017.00	\$951,389.85	\$1,344,627.15	41.44%	\$1,344,627.15	\$0.00		
132	51 & 134 (1 of 4)	740	B&I	22AFDHS01	Housing Division	Affordable Housing Initiative - Multi-Family Development	10/20/2022	12/31/2026	\$378,976,651.43	\$303,166,819.86	\$75,809,831.57	80.00%	\$75,565,497.96	\$259,613.00	Supplemental \$259,613 WP26FR384005	
133	51 & 134 (2 of 4)	740	B&I	22AFDHS01	Housing Division	Affordable Housing Initiative - Multi-Family Preservation	10/20/2022	12/31/2026	\$79,306,132.66	\$47,499,429.11	\$31,806,703.55	59.89%	\$31,806,703.55	\$0.00	+\$280,700 Info Item	
134	51 & 134 (3 of 4)	740	B&I	22AFDHS01	Housing Division	Affordable Housing Initiative - Home Ownership	10/20/2022	12/31/2026	\$28,932,086.58	\$21,730,342.38	\$7,201,744.20	75.11%	\$7,201,744.20	\$0.00		
135	51 & 134 (4 of 4)	740	B&I	22AFDHS01	Housing Division	Affordable Housing Initiative - Land Acquisition	10/20/2022	12/31/2026	\$11,895,306.33	\$11,895,306.33	\$0.00	100.00%	\$0.00	\$0.00	Pending Final Close-out	
136	202	740	B&I	23MLTHS01	Housing Division	Mixed-Use Affordable Housing & Business Park Project	12/16/2022	12/31/2026	\$11,000,000.00	\$4,971,235.78	\$6,028,764.22	45.19%	\$6,028,764.22	\$0.00		
137	239	740	B&I	24WINDS01	Housing Division	SB450 - Windsor Park	02/07/2024	12/31/2026	\$25,000,000.00	\$1,533,355.42	\$23,466,644.58	6.13%	\$23,466,644.58	\$0.00		

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
22	ARPA SLFRF ACTIVE PROJECTS LIST - AS OF 4/7/26								GFO-ARPA GRANT DECLINING BALANCE LEDGERS				SUBRECIPIENT RESPONSES: (March 2026 - December 2026)			
23																
24	LCB Number	Agency Number	Agency	Allocation Number	Recipient Name	Project Description	Start Date	End Date	TOTAL ALLOCATION	TOTAL REIMBURSEMENTS PAID PER RFR'S RECEIVED BY SUBRECIPIENTS	TOTAL UNSPENT BALANCE GFO PAYMENT LEDGERS	% Spent	SUBRECIPIENT SPEND PLANS PROJECTIONS FOR NEXT 9 MONTHS REMAINING (Mar2026-Dec2026)	BALANCE REMAINING = IDENTIFIED SAVINGS TO BE REDIRECTED TO OTHER PROJECTS	PENDING REALLOCATION	
138	66	900	DETR	<u>22COMSA01</u>	Employment Training & Rehabilitation	Community Services Agency	07/01/2022	12/31/2026	\$189,157.75	\$176,280.06	\$12,877.69	93.19%	\$0.00	\$12,877.69	\$12,877.69 DEOB WP26FR477003 (NON-IFC) PENDING FINAL CLOSE-OUT	
139	52.103	900	DETR	<u>23NVPIR01</u>	Employment Training & Rehabilitation	Nevada Penalties and Interest (P&I) Restoration	06/14/2023	06/30/2026	\$6,000,000.00	\$4,924,550.90	\$1,075,449.10	82.08%	\$1,075,449.10	\$0.00		
140									\$1,706,271,653.70	\$1,171,775,900.66	\$534,495,753.04		534,109,222.50	386,530.54		
141									115.00			DIFFERENCE:	386,530.54			
142													Agency Savings Identified:	386,530.54		
143																

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	ARPA SLFRF Projects with Spending Concerns									AS OF: 4/7/26						
2	LCB Number	Agency Number	Agency	Allocation Number	Recipient Name	Project Description	Start Date	End Date	TOTAL ALLOCATION	TOTAL REIMBURSEMENTS PAID PER RFR'S RECEIVED BY SUBRECIPIENTS as of: 4/7/26	TOTAL UNSPENT BALANCE GFO PAYMENT LEDGERS as of: 4/7/26	50% or Less Spent	Prior April IFC Report %	Spending Progress Made	DATE OF AGENCY RESPONSE	DATA COLLECTION SUBRECIPIENT SPEND PLANS - APR2026 and CAPITAL IMPROVEMENT PROGRAM (CIP) REPORTS COUNTDOWN: 9 Months (Apr2026-Dec2026)
3	115	702	NDOW	23LKMFH01	Wildlife Division	Lake Mead Hatchery Water Supply Line	10/20/2022	6/30/2026	1,119,500.00	0.00	1,119,500.00	0.00%	0.00%	0.00%	3.25.26	There were delays in permits. Construction almost complete now. Waiting on receipt of a valve. Agency states project should be completely finished by end of June 2026.
4	299	409	DCFS	24CMH9A01	DHHS-DCFS	CAMPUS FOR HOPE (formerly DCFS Bldg. 9 renovations - West Charleston Children's Mental Health)	06/13/2024	12/30/2026	4,688,162.00	91,264.85	4,596,897.15	1.95%	2.15%	-0.20%	3.25.26	New Construction: ARPA funds are a small share of the \$17.5M for design & construction of two Intermediate Care Facilities (ICF) cottages on the West Charleston Campus. 26FRF36465=\$200,000 transfer from 23SUPST3145 + 26FRF36466=\$600,000 transfer from 23RFPCN01. Total ARPA = \$4,604,562 to be spent first per the agency spend plan by December 2026. (Spending progress went down because more funds were added to this project changing the ratio.)
5	116	015	B&I	24WINDS01	Housing Division	SB450 Windsor Park	02/07/2024	12/31/2026	25,000,000.00	1,533,355.42	23,466,644.58	6.13%	6.13%	0.00%	3.25.26	New Construction: Permits & Site work in various stages. SB450 of the 2023 Legislative Session appropriated \$12M in General Fund for land acquisition required spending by 6/30/25 prior to using ARPA funds. \$834,843 in ARPA expenditures for March are pending reimbursement. Agency states project on track to be completed by December 2026.
6	239	740	GFO	23ACHDA01	NSHE	UNR School of Public Health	08/17/2022	12/31/2026	3,000,000.00	184,100.50	2,815,899.50	6.14%	5.81%	0.33%	3.25.26	Renovation/Repair: Design 90% Completed, Moving into permitting and bidding phase, scheduling Ground Breaking Summer 2026. The CIP report submitted by the agency on 1.13.26 estimates completion by December 2026.
7	141	409	DCFS	23UNITY01	DHHS-DCFS	UNITY Replacement	10/21/2022	12/31/2026	18,370,000.00	1,752,387.92	16,617,612.08	9.54%	9.54%	0.00%	3.25.26	DELAYS in Federal Approval: The agency has communicated with several vendors to identify options that will allow the agency to spend down ARPA funds before December 31, 2026. Two vendors have provided viable options that will expend the funds in time while appearing to resolve the concern expressed by the Children's Bureau on the initial contract that did not receive approval. While DCFS has not received formal approval, the agency has been working very closely with the Federal Children's Bureau to ensure the options are viable. Total Estimated Cost is \$30,500,000, the ARPA share is \$18,370,000. The agency spend plan reflects ARPA spent by December 2026.
8	260	015	GFO	24VTULMT01	Vitality Unlimited	Creation of Mental Health & Addiction Treatment Campus - Carson City	04/11/2024	12/31/2026	3,000,000.00	479,990.18	2,520,009.82	16.00%	13.08%	2.92%	3.31.26	New Construction: General contractor selected on 2/22/26. There is still a need for additional ARPA of \$1,591,163 to complete the project. The agency spend plan reflects ARPA funds spent by December 2026.
9	116 (5 of 5)	015	GFO	23ACHDA05	NHBC	Nevada Health & Bioscience Corp - Southern Health Laboratory	10/20/2022	12/31/2026	35,000,000.00	7,969,825.21	27,030,174.79	22.77%	14.68%	8.09%	3.25.26	New Construction: Design & Preconstruction, Buyout, Foundation phases completed. The CIP report submitted by the agency on 1.20.26 states, Verticals in process with anticipated completion by December 2026.
10	259	015	OSIT	22BRDBD01	Office of Science Innovation & Technology	BROADBAND INITIATIVE	04/08/2022	12/31/2026	203,580,768.00	49,483,053.25	154,097,714.75	24.31%	22.42%	1.89%	3.25.26	BROADBAND: 3M FT. Fiber Completed (22.2%); 4.3M FT Fiber Under Construction (31.8%); 776 ft Fiber Pre-Construction (1%); 6.1M ft Fiber Permitting Stage (45%). There is \$22M in Advance Funds cash-on-hand, the agency spend plan shows pending RFR of \$8,840,859 with a ramp up in expenditures to be fully expended by December 2026.
11	50	014	ADSD	23FCWPL01	DHHS-ADSD	Frontline Caregivers Workforce Pipeline	10/20/2022	12/31/2026	3,000,000.00	744,619.17	2,255,380.83	24.82%	24.82%	0.00%	3.25.26	Spend plan aligns with Public Health Supportive project plan & KPS3 project deliverable schedule. Agency spend plans states spent by December 2026.
12	258	015	GFO	24WCWHR01	Washoe County	West Hills Facility Rehabilitation	04/11/2024	07/31/2026	14,500,000.00	4,110,743.55	10,389,256.45	28.35%	22.48%	5.87%	3.25.26	Renovation/Repair: Design completed, Interior demo in progress. Roof Replacement March 2026. Agency spend plan states funds to be expended by June 2026.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	
1	ARPA SLFRF Projects with Spending Concerns										AS OF: 4/7/26						
2	LCB Number	Agency Number	Agency	Allocation Number	Recipient Name	Project Description	Start Date	End Date	TOTAL ALLOCATION	TOTAL REIMBURSEMENTS PAID PER RFR'S RECEIVED BY SUBRECIPIENTS as of: 4/7/26	TOTAL UNSPENT BALANCE GFO PAYMENT LEDGERS as of: 4/7/26	50% or Less Spent	Prior April IFC Report %	Spending Progress Made	DATE OF AGENCY RESPONSE	DATA COLLECTION SUBRECIPIENT SPEND PLANS - APR2026 and CAPITAL IMPROVEMENT PROGRAM (CIP) REPORTS COUNTDOWN: 9 Months (Apr2026-Dec2026)	
13	169	402	ADSD	23RFPCN01	DHHS-ADSD	RFP Consultant for Intensive Behavioral Support Homes	10/20/2022	12/31/2026	10,821,750.00	3,655,429.62	7,166,320.38	33.78%	24.73%	9.05%	3.25.26	\$600,000 WP26FRF36466 Pending transfer to DCFS project#24CMH9A01 to support the design & construction of two Intermediate Care Facilities (ICF) cottages. RFPCN-agency spend plan states per contractual deliverables for current expenditures, plus additional expenditures due to Incentives being paid to the participating providers the balance remaining to be spent by December 2026.	
14	147	402	GFO	24NVBGC03	Alliance of Boys and Girls Clubs of Nevada	Early Learning Center - Dayton, Lyon Co	04/11/2024	12/31/2026	3,500,000.00	1,197,816.21	2,302,183.79	34.22%	16.41%	17.81%	3.25.26	New Construction: Grading, pads, underslabs completed. The CIP report submitted by the agency on 1.15.26 states construction timeline to be completed by December 2026.	
15	256	430	MILITARY	24ABRMP01	Office of the Military	AirBase Ramp Architectural Design	4/11/2024	9/30/2026	850,000.00	348,478.06	501,521.94	41.00%	30.95%	10.05%	3.25.26	Design ONLY funded with ARPA = 50% complete. Agency Spend Plan update: Partially held up due to National Guard Bureau design requirements being met in order for Congress to fund \$13M construction. Sub contract was issued to remedy the additional requirement. May need extension from 9/30/26 to 12/31/26 for final billing and closeout by December 2026.	
16	206	709	NDEP	23CHLEX01	Environmental Protection	Improve Public Health Related to Lead Exposure in Children	01/31/2023	12/31/2026	2,296,017.00	951,389.85	1,344,627.15	41.44%	39.80%	1.64%	3.25.26	Contract with UNLV. Agency spend plan states project will be spent by December 2026.	
17	202	740	B&I	23MLTHS01	Housing Division	Mixed-Use Affordable Housing & Business Park Project	12/16/2022	12/31/2026	11,000,000.00	4,971,235.78	6,028,764.22	45.19%	17.11%	28.08%	3.25.26	New Construction on track. All 4 buildings are vertical and in various stages of completion. The agency spend plan states project anticipated to be spent by July 2026.	
18	196, 240	406	DPBH	23IBCLC02	DHHS-DPBH	International Board Certified Lactation Consultants	06/15/2023	12/31/2026	666,000.00	308,355.45	357,644.55	46.30%	43.88%	2.42%	3.25.26	Final 6 of Level 3 scholarships were distributed. Level 1 and level 2 program began with a total of 52 scholarship recipients. Out of those, 16 people completed their certifications and two are completing their certification requirements. The agency spend plan states project will be spent by December 2026.	
19	270	015	GFO	24SNKOLLO1	Community Kollel of Southern NV	Community Kollel of Southern NV, School Safety	06/13/2024	05/31/2026	750,000.00	358,009.65	391,990.35	47.73%	45.43%	2.30%	3.25.26	Non-responsive for spend plan updates. Out of office for Passover.	
21	341,142,197.00									78,140,054.67	263,002,142.33						
22	Number of Projects with <50% spent: 17																

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3	Date of Final Close Out	STATUS	LCB Number	Department	Agency Number	Agency	Allocation Number	Recipient Name	Project Description	TOTAL ALLOCATION (CALCULATED COLUMN)	TOTAL REIMBURSEMENTS PAID PER RFR'S RECEIVED BY SUBRECIPIENTS	TOTAL UNSPENT BALANCE GFO PAYMENT LEDGERS	% Spent	ACTIVE or COMPLETED	Notes
4	12/12/2024	FINAL-CLOSED	36 & 228	010 - Governor's Office	010	GO	<u>22GOVIQ01</u>	Governor's Office	BOARDS & COMMISSIONS IQ MGT SYST	63,192.58	63,192.58	-	100.00%	COMPLETED	
5	4/1/2024	FINAL-CLOSED	17 & 19	010 - Governor's Office	010	GO	<u>22GOVST01</u>	Governor's Office	POSITIONS FOR ADMINISTRATION OF ARPA-SFY22	125,181.66	125,181.66	-	100.00%	COMPLETED	
6	4/1/2024	FINAL-CLOSED	68	010 - Governor's Office	010	GO	<u>22GOVST01a</u>	Governor's Office	POSITIONS FOR ADMINISTRATION OF ARPA-SFY23	325,258.95	325,258.95	-	100.00%	COMPLETED	
7	12/26/2025	FINAL-CLOSED	52.12	010 - Governor's Office	010	GO	<u>22GOVST01b-c</u>	Governor's Office	POSITIONS FOR ADMINISTRATION OF ARPA-SFY24 & SFY25 L01	904,224.82	904,224.82	-	100.00%	COMPLETED	
8	4/1/2024	FINAL-CLOSED	52.1	010 - Governor's Office	010	GO	<u>22IIJA02</u>	Governor's Office	POSITIONS INFRASTRUCTURE, INVESTMENT & JOBS ACT - SFY22	51,811.47	51,811.47	-	100.00%	COMPLETED	
9	4/1/2024	FINAL-CLOSED	52.26 & 52.71	010 - Governor's Office	010	GO	<u>22IIJA01a-b</u>	Governor's Office	POSITIONS INFRASTRUCTURE, INVESTMENT & JOBS ACT - SFY23	280,059.57	280,059.57	-	100.00%	COMPLETED	
10	9/17/2025	FINAL-CLOSED	52.91	010 - Governor's Office	010	GO	<u>22IIJA01c-d</u>	Governor's Office	POSITIONS INFRASTRUCTURE, INVESTMENT & JOBS ACT SFY24 & SFY25	337,299.51	337,299.51	-	100.00%	COMPLETED	
11	10/1/2024	FINAL-CLOSED	52.75	010 - Governor's Office	010	GO	<u>23GOAVE01</u>	Governor's Office	Audio Visual Systems (Guinn, Grant Sawyer, Old Assembly)	230,875.50	230,875.50	-	100.00%	COMPLETED	
12	12/4/2025	FINAL-CLOSED	132	010 - Governor's Office	011	GOE	<u>23ELCBF01</u>	NV Office of Energy	Electricity use/carbon footprint system	4,999,714.59	4,999,714.59	-	100.00%	COMPLETED	
13	6/1/2023	FINAL-CLOSED	12	010 - Governor's Office	015	GFO	<u>22CLBCF01</u>	Collaboration Center Foundation SB461(2)(d)	Collaboration Center DISABILITY FRIENDLY FACILITY ENHANCEMENT	6,000,000.00	6,000,000.00	-	100.00%	COMPLETED	
14	4/1/2024	FINAL-CLOSED	44	010 - Governor's Office	015	GFO	<u>22DIAST01</u>	GFO-Internal Audit	POSITION AND ASSOCIATED COST-SFY22	10,854.26	10,854.26	-	100.00%	COMPLETED	
15	11/19/2024	FINAL-CLOSED	56	010 - Governor's Office	015	GFO	<u>22DIAST02</u>	GFO-Internal Audit	POSITION AND ASSOCIATED COST-SFY23	98,480.73	98,480.73	-	100.00%	COMPLETED	
16	11/16/2024	FINAL-CLOSED	224	010 - Governor's Office	015	GFO	<u>24DIAST02</u>	GFO-Internal Audit	POSITION AND ASSOCIATED COST-SFY24	164,812.04	164,812.04	-	100.00%	COMPLETED	
17	9/18/2025	FINAL-CLOSED	224	010 - Governor's Office	015	GFO	<u>25DIAST02</u>	GFO-Internal Audit	POSITION AND ASSOCIATED COST-SFY25	182,131.96	182,131.96	-	100.00%	COMPLETED	
18	11/16/2024	FINAL-CLOSED	16 & 42	010 - Governor's Office	015	GFO	<u>22GFOST01</u>	GFO-Budget Div	GFO ARPA POSITIONS - SFY22	496,866.09	496,866.09	-	100.00%	COMPLETED	
19	11/16/2024	FINAL-CLOSED	74, 149, 198	010 - Governor's Office	015	GFO	<u>22GFOST01</u>	GFO-Budget Div	GFO ARPA POSITIONS - SFY23	1,472,791.28	1,472,791.28	-	100.00%	COMPLETED	
20	6/30/2023	FINAL-CLOSED	1, 2, 3, 4	010 - Governor's Office	015	GFO	<u>22NNSTR40-PosRes</u>	GFO-Office of Project Management	POSITION RESTORATION - SMART21 POSITIONS	90,697.96	90,697.96	-	100.00%	COMPLETED	
21	6/30/2023	FINAL-CLOSED	1, 2, 3, 4	010 - Governor's Office	015	GFO	<u>22NSSTR-PosRes</u>	GFO-Budget Div	POSITION RESTORATIONS (Statewide) less 22NSSTR40 Smart21 Allocation	90,305,468.98	90,305,468.98	-	100.00%	COMPLETED	
22	6/30/2022	FINAL-CLOSED	18	010 - Governor's Office	015	GFO	<u>22LSTTR01</u>	Purdue Marion	Community Engagement	570,233.43	570,233.43	-	100.00%	COMPLETED	
23	8/6/2025	FINAL-CLOSED	14	350 - NSHE	015	GFO	<u>22UNRDN01</u>	NSHE	SB 461(2)(f) UNR Nevada First-Gen Network	3,999,996.49	3,999,996.49	-	100.00%	COMPLETED	
24	6/30/2023	FINAL-CLOSED	10.1 (2 of 2)	010 - Governor's Office	015	GFO	<u>22VAXNV01</u>	GFO-Budget Div	SB 461 (2)(b) - VaxNV Days - Immunize Nevada	3,504,700.00	3,504,700.00	-	100.00%	COMPLETED	
25	4/27/2024	FINAL-CLOSED	116 (4 of 5)	Not State Agency	015	GFO	<u>23ACHDA04</u>	NHBC	Nevada Health & Bioscience Corp - Ambulatory Care Center/Academic Health Center	-	-	-	100.00%	COMPLETED	TOTAL AWARD DEOBLIGATED & CLOSED

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26	11/2/2024	FINAL-CLOSED	283	010 - Governor's Office	015	ARPA	<u>23CLMAV01</u>	NSHE	Climate Advisor	95,185.15	95,185.15	-	100.00%	COMPLETED	
27	1/22/2025	FINAL-CLOSED	199	010 - Governor's Office	015	GFO	<u>23CMPCM01</u>	NSHE	Campus Commuter Pilot Program	478,000.00	478,000.00	-	100.00%	COMPLETED	
28	11/15/2024	FINAL-CLOSED	203	010 - Governor's Office	015	GFO	<u>23FURPM01</u>	GFO-Budget Div	Furlough Payback for FY21	33,929,372.73	33,929,372.73	-	100.00%	COMPLETED	
29	12/31/2024	FINAL-CLOSED	135	010 - Governor's Office	015	GFO	<u>23MAPCR01</u>	GFO-Budget Div	NV Museum of Art-50,000SF Expansion	4,000,000.00	4,000,000.00	-	100.00%	COMPLETED	
30	5/12/2025	FINAL-CLOSED	52.98	010 - Governor's Office	015	GFO	<u>24AB46801</u>	GFO-Project Management	Implementation of the Enterprise Resource Planning System CORE.NV	10,000,000.00	10,000,000.00	-	100.00%	COMPLETED	
31	5/22/2025	FINAL-CLOSED	276	010 - Governor's Office	015	GFO	<u>24JUDE01</u>	Saint Jude's	Saint Jude's	5,000,000.00	5,000,000.00	-	100.00%	COMPLETED	
32	11/19/2025	FINAL-CLOSED	259	010 - Governor's Office	015	GFO	<u>24NVBGC02</u>	Alliance of Boys and Girls Clubs of NV	Early Learning Centers - Elko & Spring Creek	1,150,000.00	1,150,000.00	-	100.00%	COMPLETED	
33	1/14/2026	FINAL-CLOSED	259	010 - Governor's Office	015	GFO	<u>24NVBGC04</u>	Alliance of Boys and Girls Clubs of NV	Early Learning Center - Incline Village, Washoe	500,000.00	500,000.00	-	100.00%	COMPLETED	
34	5/22/2025	FINAL-CLOSED	259	010 - Governor's Office	015	GFO	<u>24NVBGC07</u>	Alliance of Boys and Girls Clubs of NV	Early Learning Centers - CC (3 locations) + Minden	2,400,000.00	2,400,000.00	-	100.00%	COMPLETED	
35	1/14/2026	FINAL-CLOSED	275	010 - Governor's Office	015	GFO	<u>24NVBGC08</u>	Boys & Girls Club Shaquille O'Neal Clark County	Boys and Girls Club Shaquille O'Neal Clark County	4,000,000.00	4,000,000.00	-	100.00%	COMPLETED	
36	9/30/2025	FINAL-CLOSED	261	010 - Governor's Office	015	GFO	<u>24OVBN01</u>	Opportunity Village	Betty's Village North	5,000,000.00	5,000,000.00	-	100.00%	COMPLETED	
37	5/22/2025	FINAL-CLOSED	268	010 - Governor's Office	015	GFO	<u>24SAFNE01</u>	Safe Nest	Safe Nest - Building purchase to relocate the Family Justice Center	9,000,000.00	9,000,000.00	-	100.00%	COMPLETED	
38	8/7/2024	FINAL-CLOSED	238	010 - Governor's Office	015	GFO	<u>24SB51001</u>	Corrections	Collective Bargaining NRS 218D.175 Retention SB 510	5,275,000.00	5,275,000.00	-	100.00%	COMPLETED	
39	5/22/2025	FINAL-CLOSED	271	010 - Governor's Office	015	GFO	<u>24SNPSB01</u>	Las Vegas Metropolitan Police Department	Public Safety Building Southern NV	3,000,000.00	3,000,000.00	-	100.00%	COMPLETED	
40	4/22/2025	FINAL-CLOSED	105	Not State Agency	015-CRG	ARPA	<u>23EQPJ01</u>	EQUALITY PROJECT - HENDERSON	HENDERSON FOOD PANTRY	129,370.00	129,370.00	-	100.00%	COMPLETED	
41	8/17/2024	FINAL-CLOSED	80 (1 of 2)	Not State Agency	015-CRG	ARPA	<u>23SHCOH01</u>	STREEHEAT MINISTRIES	COMMUNITY OUTREACH FOR HOMELESS	21,851.00	21,851.00	-	100.00%	COMPLETED	
42	4/22/2025	FINAL-CLOSED	93	Not State Agency	015-CRG	ARPA	<u>23MHBMH01</u>	COMMITTED 100 MEN HELPING BOYS DBA:RISING STARS	RISING STARS BEHAVIORAL HEALTH	277,532.00	277,532.00	-	100.00%	COMPLETED	
43	6/13/2023	FINAL-CLOSED	109	Not State Agency	015-CRG	ARPA	<u>23ANGLV01</u>	ANGELS OF LAS VEGAS	FEED VEGAS	66,489.00	66,489.00	-	100.00%	COMPLETED	
44	4/22/2025	FINAL-CLOSED	87	Not State Agency	015-CRG	ARPA	<u>23NENVS01</u>	NORTHEASTERN NEVADA SAFE	SPECIAL ADVOCATES FOR THE ELDERLY	92,000.00	92,000.00	-	100.00%	COMPLETED	
45	3/20/2024	FINAL-CLOSED	62	Not State Agency	015-CRG	ARPA	<u>22AOLV01</u>	ASSISTANCE LEAGUE OF LAS VEGAS	OPERATION SCHOOL BELL - CLOTHING	118,170.00	118,170.00	-	100.00%	COMPLETED	
46	3/27/2023	FINAL-CLOSED	110	Not State Agency	015-CRG	ARPA	<u>23PSKDS01</u>	FOUNDATION FOR POSITIVELY KIDS	SOCIAL SKILLS PROGRAM	-	-	-	100.00%	COMPLETED	FUNDS PAID BACK 4.10.23 CK#042284
47	2/12/2025	FINAL-CLOSED	72	Not State Agency	015-CRG	ARPA	<u>22CHDFR01</u>	COMMUNITY HEALTH DEV. FOUNDATION	PATIENT NAVIGATION NETWORK	152,313.00	152,313.00	-	100.00%	COMPLETED	
48	7/2/2024	FINAL-CLOSED	90	Not State Agency	015-CRG	ARPA	<u>23MRGVP01</u>	MERGING VETS AND PLAYERS	MENTAL HEALTH WORKOUT HUDDLE PROJECT	19,305.14	19,305.14	-	100.00%	COMPLETED	

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49	8/7/2025	FINAL-CLOSED	91	Not State Agency	015-CRG	ARPA	<u>23IRSIRO1</u>	IRON SHARPENS IRON	YOUTH MENTORSHIP & INTERVENTION	408,695.00	408,695.00	-	100.00%	COMPLETED	
50	2/12/2025	FINAL-CLOSED	98	Not State Agency	015-CRG	ARPA	<u>23XPRTS01</u>	EXPERTISE INC.	FLORENCE MCCLURE COSMETOLOGY SCHOOL	322,150.00	322,150.00	-	100.00%	COMPLETED	
51	4/22/2025	FINAL-CLOSED	86	Not State Agency	015-CRG	ARPA	<u>23SOCMH01</u>	SOLUTIONS OF CHANGE	MENTAL HEALTH RECOVERY PROJECT	624,930.00	624,930.00	-	100.00%	COMPLETED	
52	7/20/2023	FINAL-CLOSED	85	Not State Agency	015-CRG	ARPA	<u>23LAHBC01</u>	LEND A HAND OF BOULDER CITY	SENIOR & DISABILITY TRANSPORTATION & IN-HOME CARE	-	-	-	100.00%	COMPLETED	TOTAL AWARD DEOBLIGATED & CLOSED
53	3/20/2024	FINAL-CLOSED	103	Not State Agency	015-CRG	ARPA	<u>23URBRT01</u>	URBAN ROOTS	SUMMER FARM CAMP	92,153.63	92,153.63	-	100.00%	COMPLETED	
54	4/22/2024	FINAL-CLOSED	108	Not State Agency	015-CRG	ARPA	<u>23GNOPL01</u>	GREEN OUR PLANET	HYDROPONICS STEM LABORATORIES	2,700,000.00	2,700,000.00	-	100.00%	COMPLETED	
55	8/19/2025	FINAL-CLOSED	96 (2 of 2)	Not State Agency	015-CRG	ARPA	<u>23YPRSC01</u>	YMCA OF SO.NV - POWER SCHOLARS	POWER SCHOLARSHIPS ACADEMY	498,360.00	498,360.00	-	100.00%	COMPLETED	
56	9/30/2025	FINAL-CLOSED	96 (1 of 2)	Not State Agency	015-CRG	ARPA	<u>23YLFJP01</u>	YMCA OF SO.NV - LIFEGUARDS	LIFEGUARDS JOBS PIPELINE	168,735.00	168,735.00	-	100.00%	COMPLETED	
57	4/22/2025	FINAL-CLOSED	104	Not State Agency	015-CRG	ARPA	<u>23ARBA01</u>	ARRIBA OF LAS VEGAS WORKER CENTER	OSHA 10/30 SAFETY TRAINING	224,700.00	224,700.00	-	100.00%	COMPLETED	
58	2/12/2025	FINAL-CLOSED	82	Not State Agency	015-CRG	ARPA	<u>23GSSN01</u>	GIRL SCOUTS OF THE SIERRA NEVADA	LATINIX, LOW INCOME & RURAL OUTREACH	304,535.00	304,535.00	-	100.00%	COMPLETED	
59	7/9/2024	FINAL-CLOSED	63	Not State Agency	015-CRG	ARPA	<u>22FYCLB01</u>	FALLON YOUTH CLUB	EXPANDED TRANSPORTATION PROGRAM	113,886.00	113,886.00	-	100.00%	COMPLETED	
60	7/9/2024	FINAL-CLOSED	100	Not State Agency	015-CRG	ARPA	<u>23NYECC01</u>	NYE COMMUNITIES COALITION	TUTORING	118,394.00	118,394.00	-	100.00%	COMPLETED	
61	2/12/2025	FINAL-CLOSED	84	Not State Agency	015-CRG	ARPA	<u>23LVBSA01</u>	LAS VEGAS AREA COUNCIL INC	BOYS SCOUTS OF AMERICA	546,280.00	546,280.00	-	100.00%	COMPLETED	
62	5/22/2025	FINAL-CLOSED	69	Not State Agency	015-CRG	ARPA	<u>22CRGBG01</u>	BOYS & GIRLS CLUB OF TRUCKEE MEADOWS	KIDS WELL PROGRAM	3,000,000.00	3,000,000.00	-	100.00%	COMPLETED	
63	7/9/2024	FINAL-CLOSED	80 (2 of 2)	Not State Agency	015-CRG	ARPA	<u>23TUMMC01</u>	TOURO UNIVERSITY - NEVADA	MOBILE MEDICAL CARE & VACCINATIONS FOR UNSHELTERED HOMELESS	21,000.00	21,000.00	-	100.00%	COMPLETED	
64	4/22/2025	FINAL-CLOSED	94	Not State Agency	015-CRG	ARPA	<u>23NAMTS01</u>	NOTE-ABLE MUSIC THERAPY SERVICES	MUSIC THERAPY SERVICES	690,995.00	690,995.00	-	100.00%	COMPLETED	
65	10/5/2023	FINAL-CLOSED	99	Not State Agency	015-CRG	ARPA	<u>23CHADA01</u>	CHILDREN'S ADVOCACY ALLIANCE	Foster Youth Workforce Initiative	-	-	-	100.00%	COMPLETED	TOTAL AWARD DEOBLIGATED & CLOSED
66	8/6/2025	FINAL-CLOSED	107	Not State Agency	015-CRG	ARPA	<u>23NCASA01</u>	NV CASA	COMMUNITY AWARENESS & VOLUNTEER RECRUITMENT CAMPAIGN	2,499,766.84	2,499,766.84	-	100.00%	COMPLETED	
67	2/12/2025	FINAL-CLOSED	92	Not State Agency	015-CRG	ARPA	<u>23NRSVP01</u>	NEVADA RURAL COUNTIES RSVP	NO SENIOR LEFT BEHIND	148,198.76	148,198.76	-	100.00%	COMPLETED	
68	8/10/2023	FINAL-CLOSED	89	Not State Agency	015-CRG	ARPA	<u>23NTABS01</u>	NO TO ABUSE	REMODEL	24,000.00	24,000.00	-	100.00%	COMPLETED	
69	4/22/2025	FINAL-CLOSED	81	Not State Agency	015-CRG	ARPA	<u>23LATAC01</u>	LATINO ARTE AND CULTURE	LATINO ARTE & CULTURE SERIES	51,800.29	51,800.29	-	100.00%	COMPLETED	

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70	8/7/2023	FINAL-CLOSED	102	Not State Agency	015-CRG	ARPA	<u>23PPRMS01</u>	POETRY PROMISE	Poets at the School	150,000.00	150,000.00	-	100.00%	COMPLETED	
71	6/13/2023	FINAL-CLOSED	83	Not State Agency	015-CRG	ARPA	<u>23ACDCF01</u>	ASIAN COMMUNITY DEVELOPMENT COUNCIL	COMMUNITY RECOVERY NAVIGATOR & FOOD SECURITY PROGRAM	1,094,125.00	1,094,125.00	-	100.00%	COMPLETED	
72	2/12/2025	FINAL-CLOSED	95	Not State Agency	015-CRG	ARPA	<u>23UNLVF01</u>	UNLV FOOD PANTRY	UNLV FOOD PANTRY INTERVENTION	205,519.80	205,519.80	-	100.00%	COMPLETED	
73	4/1/2024	FINAL-CLOSED	15	020 - Lt. Governor's Office	020	LGO	<u>22OSMBA01</u>	LT. Governor's Office	Office of Small Business Advocacy	82,072.01	82,072.01	-	100.00%	COMPLETED	
74	4/1/2024	FINAL-CLOSED	55	020 - Lt. Governor's Office	020	LGO	<u>23OSMBA01</u>	LT. Governor's Office	Office of Small Business Advocacy	257,972.27	257,972.27	-	100.00%	COMPLETED	
75	8/22/2025	FINAL-CLOSED	52.95	020 - Lt. Governor's Office	020	LGO	<u>24OSMBA01</u>	LT. Governor's Office	Small Business Advocacy SFY24 & SFY25	692,868.10	692,868.10	-	100.00%	COMPLETED	
76	3/16/2026	FINAL-CLOSED	157	030 - Attorney General	030	AG	<u>23RFEDI01</u>	Attorney General's Office	RED FLAG EDUCATION INITIATIVE - VIOLENCE AGAINST WOMEN GRANTS	400,000.00	400,000.00	-	100.00%	COMPLETED	
77	1/24/2024	FINAL-CLOSED	52.87	030 - Attorney General	030	AG	<u>23RVLCA01</u>	Attorney General's Office	Revenue Loss - Court Assessments	84,926.00	84,926.00	-	100.00%	COMPLETED	
78	1/29/2025	FINAL-CLOSED	13 & 27	051 - Treasurer	051	TREAS	<u>22ABLE01</u>	Treasurer	TOTS ABLE SAVINGS PROGRAM	11,995,733.17	11,995,733.17	-	100.00%	COMPLETED	
79	9/29/2023	FINAL-CLOSED	25 (1 of 2)	051 - Treasurer	051	TREAS	<u>22LSTTR02</u>	Treasurer	NEVADA RECOVERS LISTENING TOUR TRVL	15,401.50	15,401.50	-	100.00%	COMPLETED	
80	8/24/2023	FINAL-CLOSED	10.1 (1 of 2)	051 - Treasurer	051	TREAS	<u>22VAXNV02</u>	Treasurer	VAX NEVADA DAYS - COLLEGE SAVINGS	1,395,000.00	1,395,000.00	-	100.00%	COMPLETED	
81	1/30/2024	FINAL-CLOSED	52.2	060 - Controller	060	SCO	<u>22CTRST02</u>	Controller's Office	CONTRACT POSITIONS & SUPPLIES	3,556.71	3,556.71	-	100.00%	COMPLETED	
82	1/30/2024	FINAL-CLOSED	52.1	060 - Controller	060	SCO	<u>22CTRST03</u>	Controller's Office	CONTRACT POSITIONS & SUPPLIES	313,297.12	313,297.12	-	100.00%	COMPLETED	
83	1/30/2024	FINAL-CLOSED	52.72	060 - Controller	060	SCO	<u>23COPCN01</u>	Controller's Office	POSITIONS TO ADMINISTER ARPA FUNDING SFY23	196,853.91	196,853.91	-	100.00%	COMPLETED	
84	9/30/2025	FINAL-CLOSED	52.2	080 - Administration	070	ADMIN	<u>22DHRM01</u>	Administration - DHRM	RECRUITMENT & RETENTION STUDY	216,397.67	216,397.67	-	100.00%	COMPLETED	
85	2/5/2026	FINAL-CLOSED	52.114	080 - Administration	070	ADMIN	<u>24DHRM01</u>	Administration - DHRM	Recruitment and Marketing	995,470.47	995,470.47	-	100.00%	COMPLETED	
86	2/6/2024	FINAL-CLOSED	52.8	080 - Administration	079	ADMIN	<u>22MLSV01</u>	Administration - Mail Services	Mail Services - Pressure Sealer	12,839.00	12,839.00	-	100.00%	COMPLETED	
87	12/12/2024	FINAL-CLOSED	52.32 & 251	080 - Administration	082	ADMIN	<u>23STWRM01</u>	Administration-Public Works	STEWART FACILITY RENOVATION BLDG19	156,870.52	156,870.52	-	100.00%	COMPLETED	
88	2/12/2025	FINAL-CLOSED	247	080 - Administration	082	ADMIN	<u>24CCDRE01</u>	Administration - State Public Works	Cave Creek Dam Rehabilitation	1,500,000.00	1,500,000.00	-	100.00%	COMPLETED	
89	5/8/2025	FINAL-CLOSED	22 & 52.62	080 - Administration	083	ADMIN	<u>22PPEWR02</u>	Administration-Purchasing	PPE WAREHOUSE LEASE (SFY22 Jan22-Jun22 & SFY23 Jul22-Jun23)	1,209,402.72	1,209,402.72	-	100.00%	COMPLETED	
90	5/8/2025	FINAL-CLOSED	237	080 - Administration	083	ADMIN	<u>22PPEWR02</u>	Administration-Purchasing	PPE WAREHOUSE LEASE + Lease Assessments & P&C Ins SFY24 & SFY25 L01	1,423,650.00	1,423,650.00	-	100.00%	COMPLETED	
91	5/8/2025	FINAL-CLOSED	52.44 & 52.101	080 - Administration	083	ADMIN	<u>22PPEWR02a</u>	Administration-Purchasing	PPE WAREHOUSE STAFFING & OPERATIONS	617,111.81	617,111.81	-	100.00%	COMPLETED	
92	2/6/2024	FINAL-CLOSED	52.37	080 - Administration	086	ADMIN	<u>23ASDCB01</u>	Administration - Admin Services Division	ASD Office Modification - Cubicles	4,816.00	4,816.00	-	100.00%	COMPLETED	

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93	6/23/2025	FINAL-CLOSED	52.61	080 - Administration	089	ADMIN	<u>23HAEFS01</u>	Administration-Hearings & Appeals	E-FILING SYSTEM	425,000.00	425,000.00	-	100.00%	COMPLETED	
94	1/24/2024	FINAL-CLOSED	48	090 - Judiciary	090	JUDIC	<u>22AOCR01</u>	Judicial-Office of the Courts	Court Assessment Revenue Loss FY22	747,323.22	747,323.22	-	100.00%	COMPLETED	
95	1/24/2024	FINAL-CLOSED	47	090 - Judiciary	090	JUDIC	<u>22SCTRV01</u>	Judicial-Office of the Courts	Court Assessment Revenue Loss FY22	310,701.92	310,701.92	-	100.00%	COMPLETED	
96	1/24/2024	FINAL-CLOSED	52.8	090 - Judiciary	090	JUDIC	<u>23AOCR01</u>	Administration Office of the Courts	Court Assessment Revenue Loss FY	1,348,877.00	1,348,877.00	-	100.00%	COMPLETED	
97	1/24/2024	FINAL-CLOSED	52.78	090 - Judiciary	090	JUDIC	<u>23SCTRV01</u>	Supreme Court	Court Assessment Revenue Loss FY23	-	-	-	100.00%	COMPLETED	TOTAL AWARD DEOBLIGATED & CLOSED
98	1/24/2024	FINAL-CLOSED	52.79	090 - Judiciary	090	JUDIC	<u>23SPECTR01</u>	Specialty Court	Court Assessment Revenue Loss FY23	1,122,225.64	1,122,225.64	-	100.00%	COMPLETED	
99	1/24/2024	FINAL-CLOSED	52.81	090 - Judiciary	090	JUDIC	<u>23SRJRV01</u>	Sr Justice & Sr. Judge Program	Court Assessment Revenue Loss FY23	141,245.00	141,245.00	-	100.00%	COMPLETED	
100	3/13/2024	FINAL-CLOSED	52.82	101 - Tourism	101	TOUR	<u>23SISPT01</u>	Tourism-Nevada Arts Council	Governor Sisolak portrait	30,000.00	30,000.00	-	100.00%	COMPLETED	
101	11/16/2023	FINAL-CLOSED	52.11	130 - Taxation	130	TAX	<u>22TAXSW01</u>	Taxation	SWITCHES & AV SYSTEM UPGRADES	163,400.16	163,400.16	-	100.00%	COMPLETED	
102	7/8/2025	FINAL-CLOSED	52.54	150 - Ethics	150	ETHICS	<u>23ETHTR01</u>	ETHICS	Online training platform	37,800.00	37,800.00	-	100.00%	COMPLETED	
103	4/9/2024	FINAL-CLOSED	52.36 (1 of 4)	170 - Legislature	170	LCB	<u>22LCBFR01</u>	Legislative Counsel Bureau	FURNITURE REPLACEMENT	789,160.31	789,160.31	-	100.00%	COMPLETED	
104	4/9/2024	FINAL-CLOSED	52.36 (2 of 4)	170 - Legislature	170	LCB	<u>22LCBIT01</u>	Legislative Counsel Bureau	IT EQUIPMENT & SUPPLIES	1,348,478.18	1,348,478.18	-	100.00%	COMPLETED	
105	4/9/2024	FINAL-CLOSED	52.36 (3 of 4)	170 - Legislature	170	LCB	<u>22LCBJN01</u>	Legislative Counsel Bureau	SANITATION EQUIP & SUPPLIES	140,594.00	140,594.00	-	100.00%	COMPLETED	
106	4/9/2024	FINAL-CLOSED	52.36 (4 of 4)	170 - Legislature	170	LCB	<u>22LCBRM01</u>	Legislative Counsel Bureau	REMODEL RM2148 & RM2149	554,532.10	554,532.10	-	100.00%	COMPLETED	
107	3/3/2025	FINAL-CLOSED	52.27	080 - Administration	180	ADMIN	<u>23ADMIC01</u>	Administration-EITS	MICROWAVE NETWORK EOL - EQUIPMENT REPLACEMENT	1,674,738.00	1,674,738.00	-	100.00%	COMPLETED	
108	11/26/2024	FINAL-CLOSED	170	080 - Administration	180	ADMIN	<u>23SILNT01</u>	Administration-EITS	SILVERNET REPLACEMENT (NETWORK CORE REPLACEMENT & EOL HARDWARE)	11,267,322.00	11,267,322.00	-	100.00%	COMPLETED	
109	4/16/2025	FINAL-CLOSED	52.43	080 - Administration	180	ADMIN	<u>23TEAMS01</u>	Administration-EITS	COMM SURVEY/MODERNIZATION	548,809.00	548,809.00	-	100.00%	COMPLETED	

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110	3/13/2024	FINAL-CLOSED	52.7	230 - POST	230	POST	<u>22PSTRV01</u>	Peace Officer Standards and Training	COURT ASSESSMENT - REVENUE LOSS (SFY22)	291,760.00	291,760.00	-	100.00%	COMPLETED	
111	3/13/2024	FINAL-CLOSED	52.107 & 52.60	230 - POST	230	POST	<u>23POSTP01</u>	Peace Officer Standards and Training	COURT ASSESSMENT REVENUE LOSS	500,766.00	500,766.00	-	100.00%	COMPLETED	
112	8/7/2024	FINAL-CLOSED	52.118	230 - POST	230	POST	<u>24PSTRV01</u>	Peace Officer Standards and Training	Revenue Shortfall - FY 24	47,718.00	47,718.00	-	100.00%	COMPLETED	
113	4/1/2024	FINAL-CLOSED	52.83	240 - Veterans	240	VETERANS	<u>22VTRBB01</u>	Veterans Services	HOME SECURE BROADBAND SERVICES CONVERSION FY23	20,320.00	20,320.00	-	100.00%	COMPLETED	
114	4/1/2024	FINAL-CLOSED	52.35	240 - Veterans	240	VETERANS	<u>22VTRPC01</u>	Veterans Services	Healthcare Pocket Card	9,766.00	9,766.00	-	100.00%	COMPLETED	
115	7/7/2025	FINAL-CLOSED	52.106	240 - Veterans	240	VETERANS	<u>23NNSVH01</u>	Veterans Services	OUTDOOR VISITATION AREA	330,250.00	330,250.00	-	100.00%	COMPLETED	
116	4/1/2024	FINAL-CLOSED	52.85	240 - Veterans	240	VETERANS	<u>23VBFPN01</u>	Veterans Services	NNSVH Backflow Preventors Project	31,871.00	31,871.00	-	100.00%	COMPLETED	
117	4/1/2024	FINAL-CLOSED	52.84	240 - Veterans	240	VETERANS	<u>23VBFPS01</u>	Veterans Services	SNSVH Backflow Preventors Project	39,732.00	39,732.00	-	100.00%	COMPLETED	
118	3/3/2025	FINAL-CLOSED	71 (1 of 2)	300 - Education	300	NDE	<u>22NNVLC01</u>	EDUCATION	ADULT BASIC EDUCATION PROGRAM	329,454.00	329,454.00	-	100.00%	COMPLETED	
119	5/1/2025	FINAL-CLOSED	71 (2 of 2)	300 - Education	300	NDE	<u>22SPWNV01</u>	EDUCATION	FAMILY LITERACY & BUILDING HOME LIBRARIES	1,081,396.93	1,081,396.93	-	100.00%	COMPLETED	
120	10/3/2024	FINAL-CLOSED	117	300 - Education	300	NDE	<u>23EDEOC01</u>	EDUCATION	DRC Contract for EOC Assessments	1,283,619.00	1,283,619.00	-	100.00%	COMPLETED	
121	1/8/2026	FINAL-CLOSED	231	300 - Education	300	NDE	<u>24NVSPK01</u>	EDUCATION	Nevada Ready! Pre-K	6,340,894.00	6,340,894.00	-	100.00%	COMPLETED	
122	8/12/2025	FINAL-CLOSED	8	315 - SPCSA	315	SPCSA	<u>22AB49502</u>	State Public Charter School Authority	AB 495 (59.5) - SPCSA	14,997,187.19	14,997,187.19	-	100.00%	COMPLETED	
123	2/20/2024	FINAL-CLOSED	52.28	080 - Administration	332	ADMIN	<u>23NLSBL01</u>	NSLA	ARCHIVES BACKLOG	108,455.00	108,455.00	-	100.00%	COMPLETED	
124	11/27/2024	FINAL-CLOSED	111	350 - NSHE	350	NSHE	<u>23CCWIG01</u>	NSHE	Community College Workforce Incentive Grants	5,000,000.00	5,000,000.00	-	100.00%	COMPLETED	

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125	4/23/2025	FINAL-CLOSED	253	350 - NSHE	350	NSHE	24CSECS01	NSHE	Contract Security Staff	2,603,241.00	2,603,241.00	-	100.00%	COMPLETED	
126	11/27/2024	FINAL-CLOSED	267	350 - NSHE	350	NSHE	24FEEW01-07	NSHE	Nevada Higher Education Native American fee waivers	1,670,563.00	1,670,563.00	-	100.00%	COMPLETED	
127	1/24/2024	FINAL-CLOSED	52.22	400 - DHHS	400	DHHS	22PRVSM01	DHHS - Director's Office	Human Services Provider Services	16,073.49	16,073.49	-	100.00%	COMPLETED	
128	1/24/2024	FINAL-CLOSED	52.45	400 - DHHS	400	DHHS	23ARYRX01	DHHS - Director's Office	ArrayRX Campaign	250,000.00	250,000.00	-	100.00%	COMPLETED	
129	1/24/2024	FINAL-CLOSED	52.41	400 - DHHS	400	DHHS	23DOCMP01	DHHS - Director's Office	DHHS Director's Office Computers	13,028.70	13,028.70	-	100.00%	COMPLETED	
130	1/24/2024	FINAL-CLOSED	52.42	400 - DHHS	400	DHHS	23DOCMP02	DHHS - Director's Office	DHHS Director's Office Admin Services and Grants Management Unit	6,195.00	6,195.00	-	100.00%	COMPLETED	
131	8/4/2023	FINAL-CLOSED	39 (2 of 2)	400 - DHHS	402	ADSD	22CCSCR01	DHHS-ADSD	SENIOR NUTRITION PROGRAM	8,328.87	8,328.87	-	100.00%	COMPLETED	
132	9/26/2024	FINAL-CLOSED	70	400 - DHHS	402	ADSD	22CHCMH01	DHHS-ADSD	PATIENTS IN NEED	10,936.00	10,936.00	-	100.00%	COMPLETED	
133	8/24/2023	FINAL-CLOSED	39 (1 of 2)	400 - DHHS	402	ADSD	22HHRHD01	DHHS-ADSD	HOME-DELIVERED MEALS	626,889.57	626,889.57	-	100.00%	COMPLETED	
134	8/24/2023	FINAL-CLOSED	52.33	400 - DHHS	402	ADSD	22OCHA01	DHHS-ADSD	Office of Consumer Health Assistance - Revenue Shortfall for billable activities	173,353.00	173,353.00	-	100.00%	COMPLETED	
135	7/11/2025	FINAL-CLOSED	133	400 - DHHS	402	ADSD	23CONSV01	DHHS-ADSD	Consulting Service - streamline business processes/systems	1,039,999.67	1,039,999.67	-	100.00%	COMPLETED	
136	2/19/2025	FINAL-CLOSED	52.46	400 - DHHS	402	ADSD	23DRCFLO1	DHHS-ADSD	Flooring at Desert Regional Center	79,914.94	79,914.94	-	100.00%	COMPLETED	
137	3/24/2025	FINAL-CLOSED	120	400 - DHHS	402	ADSD	23GTGAC01	DHHS-ADSD	Ackerman Center - Autism Foundation	8,527,243.00	8,527,243.00	-	100.00%	COMPLETED	
138	10/2/2025	FINAL-CLOSED	143	400 - DHHS	402	ADSD	23HBSMS01	DHHS-ADSD	Homebound Senior Meal Service	2,493,217.09	2,493,217.09	-	100.00%	COMPLETED	
139	10/2/2025	FINAL-CLOSED	144	400 - DHHS	402	ADSD	23MCSVC01	DHHS-ADSD	Media Campaign for ASD Services	469,823.00	469,823.00	-	100.00%	COMPLETED	
140	6/21/2024	FINAL-CLOSED	153	400 - DHHS	402	ADSD	23NEISA01	DHHS-ADSD	NEIS Analysis contract	166,049.02	166,049.02	-	100.00%	COMPLETED	

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141	4/1/2024	FINAL-CLOSED	52.56	400 - DHHS	402	ADSD	<u>23NVEIS01</u>	DHHS-ADSD	NEIS Equipment - Telemed Mobile Carts	4,276.04	4,276.04	-	100.00%	COMPLETED	
142	3/13/2024	FINAL-CLOSED	142	400 - DHHS	402	ADSD	<u>23RESSV01</u>	DHHS-ADSD	Mobile Respite Program	-	-	-	100.00%	COMPLETED	TOTAL AWARD DEOBLIGATED & CLOSED
143	4/1/2024	FINAL-CLOSED	52.39	400 - DHHS	402	ADSD	<u>23SPINC01</u>	DHHS-ADSD	Speakers/Intercom for DRC	10,515.46	10,515.46	-	100.00%	COMPLETED	
144	6/5/2023	FINAL-CLOSED	52.69	400 - DHHS	402	ADSD	<u>23TELEQ01</u>	DHHS-ADSD	Telework Equipment	219,898.38	219,898.38	-	100.00%	COMPLETED	
145	8/14/2025	FINAL-CLOSED	139	400 - DHHS	402	ADSD	<u>23TELTR01</u>	DHHS-ADSD	Geriatric & Telehealth Workforce Training	843,813.00	843,813.00	-	100.00%	COMPLETED	
146	8/24/2023	FINAL-CLOSED	52.4	400 - DHHS	402	ADSD	<u>23TMCYS01</u>	DHHS-ADSD	Electronic Time Clock for DRC	-	-	-	100.00%	COMPLETED	TOTAL AWARD DEOBLIGATED & CLOSED
147	10/2/2025	FINAL-CLOSED	255	400 - DHHS	402	ADSD	<u>24VCREO01</u>	DHHS-ADSD	ADSD Video Conference Equipment	118,503.68	118,503.68	-	100.00%	COMPLETED	
148	1/24/2024	FINAL-CLOSED	52.3	400 - DHHS	403	DHCFP	<u>22EQRO01</u>	DHHS-DHCFP	EQRO	606,568.90	606,568.90	-	100.00%	COMPLETED	
149	1/24/2024	FINAL-CLOSED	193	400 - DHHS	403	DHCFP	<u>23CHWHS01</u>	DHHS-DHCFP	Children's Health and Welfare Health Services Initiative	-	-	-	100.00%	COMPLETED	TOTAL AWARD DEOBLIGATED & CLOSED
150	1/24/2024	FINAL-CLOSED	167	400 - DHHS	403	DHCFP	<u>23EPCRA01</u>	DHHS-DHCFP	Expansion of Prenatal Care in Rural Areas	-	-	-	100.00%	COMPLETED	TOTAL AWARD DEOBLIGATED & CLOSED
151	1/24/2024	FINAL-CLOSED	151	400 - DHHS	403	DHCFP	<u>23HCWSS01</u>	DHHS-DHCFP	Health Care Workforce Scholarships (Transferred to DPBH)	5,700.00	5,700.00	-	100.00%	COMPLETED	
152	1/24/2024	FINAL-CLOSED	196	400 - DHHS	403	DHCFP	<u>23IBCLC01</u>	DHHS-DHCFP	International Board Certified Lactation Consultants (Transferred to DPBH)	-	-	-	100.00%	COMPLETED	TOTAL AWARD DEOBLIGATED & CLOSED
153	10/1/2025	FINAL-CLOSED	163	400 - DHHS	403	DHCFP	<u>23IPTOC01</u>	DHHS-DHCFP	In-person Tribal Outreach and Consultation	46,996.23	46,996.23	-	100.00%	COMPLETED	
154	1/24/2024	FINAL-CLOSED	150	400 - DHHS	403	DHCFP	<u>23LARCS01</u>	DHHS-DHCFP	Long-Acting reversible Contraceptives (LARCs)	-	-	-	100.00%	COMPLETED	TOTAL AWARD DEOBLIGATED & CLOSED
155	10/1/2025	FINAL-CLOSED	172	400 - DHHS	403	DHCFP	<u>23LTAL01</u>	DHHS-DHCFP	Long Term Care & Assisted Living Staff Training/Recruitment - Contracts	12,318,819.22	12,318,819.22	-	100.00%	COMPLETED	
156	2/27/2025	FINAL-CLOSED	183	400 - DHHS	403	DHCFP	<u>23MCPAS01</u>	DHHS-DHCFP	Medicaid Program & Activity Studies	650,508.33	650,508.33	-	100.00%	COMPLETED	
157	11/27/2024	FINAL-CLOSED	52.76	400 - DHHS	403	DHCFP	<u>23RDPST01</u>	DHHS-DHCFP	Rare Disease Provider Study	150,000.00	150,000.00	-	100.00%	COMPLETED	
158	10/1/2025	FINAL-CLOSED	201	400 - DHHS	403	DHCFP	<u>23RSMN01</u>	DHHS-DHCFP	Roseman University - School of Medicine	9,999,537.17	9,999,537.17	-	100.00%	COMPLETED	
159	1/24/2024	FINAL-CLOSED	52.47	400 - DHHS	403	DHCFP	<u>23SRASC01</u>	DHHS-DHCFP	Security Risk Assessment Contract	143,950.00	143,950.00	-	100.00%	COMPLETED	

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160	10/1/2025	FINAL-CLOSED	180 & 236	400 - DHHS	403	DHCFP	<u>23SUSTF01</u>	DHHS-DHCFP	Support Staff-7 positions	1,298,714.49	1,298,714.49	-	100.00%	COMPLETED	
161	6/12/2024	FINAL-CLOSED	32	400 - DHHS	406	DPBH	<u>22BBNTY01</u>	DHHS-DPBH-PUBLIC HEALTH PREPAREDNESS	BABY'S BOUNTY DIAPER BANK	201,802.00	201,802.00	-	100.00%	COMPLETED	
162	8/7/2024	FINAL-CLOSED	52.16	400 - DHHS	406	DPBH	<u>22BHSTF01a</u>	DHHS-DPBH	DPBH STAFFING for ARPA Reporting-SFY23	138,166.19	138,166.19	-	100.00%	COMPLETED	
163	6/12/2024	FINAL-CLOSED	28	400 - DHHS	406	DPBH	<u>22CSAA01</u>	DHHS-DPBH	COVID 19 CALL CENTER	3,884,280.00	3,884,280.00	-	100.00%	COMPLETED	
164	5/22/2024	FINAL-CLOSED	10.3	400 - DHHS	406	DPBH	<u>22CVTST01</u>	DHHS-DPBH	COVID-19 RAPID TEST KITS (SB461)	4,999,836.00	4,999,836.00	-	100.00%	COMPLETED	
165	5/22/2024	FINAL-CLOSED	10.6, 35	400 - DHHS	406	DPBH	<u>22CVTST02</u>	DHHS-DPBH	C19 TEST KITS/NICUSA CONTRACT	9,259,556.27	9,259,556.27	-	100.00%	COMPLETED	
166	2/28/2024	FINAL-CLOSED	31	400 - DHHS	406	DPBH	<u>22FCSTP01</u>	DHHS-DPBH	MENTAL HEALTH, SUBSTANCE ABUSE, ADDICTION SERVICES	-	-	-	100.00%	COMPLETED	TOTAL AWARD DEOBLIGATED & CLOSED
167	6/12/2024	FINAL-CLOSED	49	400 - DHHS	406	DPBH	<u>22FRHSP01</u>	DHHS-DPBH	STEIN FORENSIC HOSP. - RENOVATIONS SPWD Project#: 22-A001	223,691.49	223,691.49	-	100.00%	COMPLETED	
168	5/22/2024	FINAL-CLOSED	52.31	400 - DHHS	406	DPBH	<u>22LCSFD01</u>	DHHS-DPBH	LAKES CROSSING - FOOD SERVICE	92,974.50	92,974.50	-	100.00%	COMPLETED	
169	2/28/2024	FINAL-CLOSED	26	400 - DHHS	406	DPBH	<u>22LVMHC01</u>	DHHS-DPBH-SNAMHS	SNAMHS MASTER PLAN	207,866.50	207,866.50	-	100.00%	COMPLETED	
170	6/12/2024	FINAL-CLOSED	24	400 - DHHS	406	DPBH	<u>22MCOTC01</u>	DHHS-DPBH	MONOCLONAL ANTIBODY AND THERAPEUTIC CLINICS	19,613,518.00	19,613,518.00	-	100.00%	COMPLETED	
171	6/12/2024	FINAL-CLOSED	43	400 - DHHS	406	DPBH	<u>22MXYUP01</u>	DHHS-DPBH	EXPANSION OF VOLUNTEER PROGRAM	69,402.80	69,402.80	-	100.00%	COMPLETED	
172	2/19/2026	FINAL-CLOSED	34, 284	400 - DHHS	406	DPBH	<u>22NRSAP01</u>	DHHS-DPBH	NURSING APPRENTICE PROGRAM	16,195,432.04	16,195,432.04	-	100.00%	COMPLETED	
173	6/12/2024	FINAL-CLOSED	52.49	400 - DHHS	406	DPBH	<u>23ANTLG01</u>	DHHS-DPBH	Anti Ligature Furniture	474,930.25	474,930.25	-	100.00%	COMPLETED	
174	11/19/2025	FINAL-CLOSED	58	400 - DHHS	406	DPBH	<u>23BH98801</u>	DHHS-DPBH	988 Crisis Call Center	3,499,999.90	3,499,999.90	-	100.00%	COMPLETED	
175	9/30/2025	FINAL-CLOSED	168	400 - DHHS	406	DPBH	<u>23CDPHP01</u>	DHHS-DPBH	HEALTH PROGRAM SPECIALIST II	500,000.00	500,000.00	-	100.00%	COMPLETED	
176	2/19/2026	FINAL-CLOSED	154	400 - DHHS	406	DPBH	<u>23CYRMC01</u>	DHHS-DPBH	RURAL MOBILE CRISIS RESPONSE TEAM	571,697.36	571,697.36	-	100.00%	COMPLETED	
177	2/21/2024	FINAL-CLOSED	190	400 - DHHS	406	DPBH	<u>23FBCLV01</u>	DHHS-DPBH	RENOVATE CITY OF LAS VEGAS DETENTION CENTER - FORENSIC BED CAPACITY	490,330.41	490,330.41	-	100.00%	COMPLETED	
178	2/19/2026	FINAL-CLOSED	160	400 - DHHS	406	DPBH	<u>23MHINP01</u>	DHHS-DPBH	Mental Health Integration	1,955,018.32	1,955,018.32	-	100.00%	COMPLETED	
179	6/12/2024	FINAL-CLOSED	52.55	400 - DHHS	406	DPBH	<u>23MNKPX01</u>	DHHS-DPBH	MEN'S HEALTH INFORMATION CAMPAIGN / Monkeypox	344,283.98	344,283.98	-	100.00%	COMPLETED	

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180	8/7/2024	FINAL-CLOSED	52.48	400 - DHHS	406	DPBH	<u>23MYAVT01</u>	DHHS-DPBH	myAVATAR	723,315.00	723,315.00	-	100.00%	COMPLETED	
181	6/12/2024	FINAL-CLOSED	57	400 - DHHS	406	DPBH	<u>23NVRES01</u>	DHHS-DPBH	Nevada Resilience Project	-	-	-	100.00%	COMPLETED	TOTAL AWARD DEOBLIGATED & CLOSED
182	6/12/2024	FINAL-CLOSED	176	400 - DHHS	406	DPBH	<u>23NWSPE01</u>	DHHS-DPBH	Newborn Screen Panel Expansion	-	-	-	100.00%	COMPLETED	TOTAL AWARD DEOBLIGATED & CLOSED
183	6/12/2024	FINAL-CLOSED	246	400 - DHHS	406	DPBH	<u>24FRB3A01</u>	DHHS-DPBH	Building 3A Forensic Renovation	-	-	-	100.00%	COMPLETED	SEE 24FRB3A02 - REPLACES THIS ALLOCATION
184	2/19/2026	FINAL-CLOSED	246,288	400 - DHHS	406	DPBH	<u>24FRB3A02</u>	DHHS-DPBH	Building 3A Forensic Renovation	9,069,068.68	9,069,068.68	-	100.00%	COMPLETED	
185	2/19/2026	FINAL-CLOSED	234	400 - DHHS	406	DPBH	<u>24INTFP01</u>	DHHS-DPBH	10 intermittent fiscal positions in L01 - E226	925,508.00	925,508.00	-	100.00%	COMPLETED	
186	5/10/2024	FINAL-CLOSED	64	400 - DHHS	407	DWSS	<u>22ELYCP01</u>	DHHS-DWSS	PRE-SCHOOL TRAINING, SUPPLIES, WAGES	44,280.00	44,280.00	-	100.00%	COMPLETED	
187	1/24/2024	FINAL-CLOSED	41	400 - DHHS	407	DWSS	<u>22MEDEX01</u>	DHHS-DWSS	Medicaid Eligibility System Modification	3,960,000.00	3,960,000.00	-	100.00%	COMPLETED	
188	10/7/2025	FINAL-CLOSED	78	400 - DHHS	407	DWSS	<u>23CHDSB01</u>	DHHS-DWSS	SUBSIDIZED CHILD CARE	50,000,000.00	50,000,000.00	-	100.00%	COMPLETED	
189	8/8/2025	FINAL-CLOSED	185	400 - DHHS	407	DWSS	<u>23YTHHM01</u>	DHHS-DWSS	YOUTH HOMELESSNESS STUDY	500,000.00	500,000.00	-	100.00%	COMPLETED	
190	9/26/2024	FINAL-CLOSED	23	400 - DHHS	409	DCFS	<u>22CCWF01</u>	DHHS-DCFS-CLARK CO CHILD WELFARE	CHILD WELFARE HIGHER LEVEL OF CARE	1,971,000.00	1,971,000.00	-	100.00%	COMPLETED	
191	7/14/2023	FINAL-CLOSED	10.2 (1 of 2)	400 - DHHS	409	DCFS	<u>22MBCRS01a</u>	DHHS-DCFS-NNCAS	SB 461 - CHILDREN'S MENTAL HEALTH MOBILE CRISIS RESPONSE (Surge Capacity) - NNCAS	43,350.35	43,350.35	-	100.00%	COMPLETED	
192	7/14/2023	FINAL-CLOSED	10.2 (2 of 2)	400 - DHHS	409	DCFS	<u>22MBCRS01b</u>	DHHS-DCFS-SNCAS	SB 461 - CHILDREN'S MENTAL HEALTH MOBILE CRISIS RESPONSE (Surge Capacity) - SNCAS	150,319.66	150,319.66	-	100.00%	COMPLETED	
193	10/4/2023	FINAL-CLOSED	10.5	400 - DHHS	409	DCFS	<u>22MBCRS01c</u>	DHHS-DCFS-NNCAS	SB 461 - CHILDREN'S MENTAL HEALTH MOBILE CRISIS RESPONSE (Surge Capacity) - NNCAS	316,849.00	316,849.00	-	100.00%	COMPLETED	
194	10/10/2023	FINAL-CLOSED	10.4	400 - DHHS	409	DCFS	<u>22MBCRS01d</u>	DHHS-DCFS-SNCAS	SB 461 - CHILDREN'S MENTAL HEALTH MOBILE CRISIS RESPONSE (Surge Capacity) - SNCAS	441,764.08	441,764.08	-	100.00%	COMPLETED	
195	6/25/2024	FINAL-CLOSED	45	400 - DHHS	409	DCFS	<u>22SFNST01</u>	DHHS-DCFS	EXPANSION OF LICENSES THERAPIST	100,000.00	100,000.00	-	100.00%	COMPLETED	
196	9/25/2024	FINAL-CLOSED	65	400 - DHHS	409	DCFS	<u>22SHDTR01</u>	DHHS-DCFS	FRONTLINE DOMESTIC VIOLENCE CRISIS RESPONSE TEAM	506,427.98	506,427.98	-	100.00%	COMPLETED	
197	7/31/2025	FINAL-CLOSED	61	400 - DHHS	409	DCFS	<u>22SONSM01</u>	DHHS-DCFS	SPECIAL OLYMPICS NEVADA STRONG MINDS	1,000,000.00	1,000,000.00	-	100.00%	COMPLETED	
198	9/25/2025	FINAL-CLOSED	29	400 - DHHS	409	DCFS	<u>22VOCSP01</u>	DHHS-DCFS	VICTIMS OF CRIME SERVICE PROVIDERS	5,745,023.05	5,745,023.05	-	100.00%	COMPLETED	
199	6/30/2022	FINAL-CLOSED	59	400 - DHHS	409	DCFS	<u>22VOCVP01</u>	DHHS-DCFS	VICTIMS OF CRIME VICTIMS PAYMENTS	1,560,101.00	1,560,101.00	-	100.00%	COMPLETED	

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200	12/31/2025	FINAL-CLOSED	101 (1 of 2)	400 - DHHS	409	DCFS	<u>23CAPWC01</u>	DHHS-DCFS	CHILD ASSAULT PREVENTION PROJECT OF WASHOE COUNTY	250,143.99	250,143.99	-	100.00%	COMPLETED	
201	9/25/2025	FINAL-CLOSED	195	400 - DHHS	409	DCFS	<u>23CBYFS01</u>	DHHS-DCFS	Community Based, Youth Focused Beh. Health Services	2,588,631.69	2,588,631.69	-	100.00%	COMPLETED	
202	7/31/2025	FINAL-CLOSED	178	400 - DHHS	409	DCFS	<u>23CFPSP01</u>	DHHS-DCFS	Certified Family Peer Support Provider/Supervisor Workforce	397,937.00	397,937.00	-	100.00%	COMPLETED	
203	9/25/2025	FINAL-CLOSED	122 (1of2)	400 - DHHS	409	DCFS	<u>23CHINA01</u>	DHHS-DCFS	China Springs Youth Camp - System of Care Services	686,992.88	686,992.88	-	100.00%	COMPLETED	
204	7/22/2024	FINAL-CLOSED	188	400 - DHHS	409	DCFS	<u>23CSHWP01</u>	DHHS-DCFS	COMMUNITY SCHOOL HEALTH AND WELLNESS PILOT PROGRAM	511,985.36	511,985.36	-	100.00%	COMPLETED	
205	7/31/2024	FINAL-CLOSED	159, 216, 244	400 - DHHS	409	DCFS	<u>23DAYTP01</u>	DHHS-DCFS	DAY TREATMENT PROGRAM	527,064.00	527,064.00	-	100.00%	COMPLETED	
206	7/31/2025	FINAL-CLOSED	106	400 - DHHS	409	DCFS	<u>23EDYHS01</u>	DHHS-DCFS	EDDY HOUSE	1,563,117.00	1,563,117.00	-	100.00%	COMPLETED	
207	7/22/2024	FINAL-CLOSED	126	400 - DHHS	409	DCFS	<u>23EMPLR01</u>	DHHS-DCFS	EMERGENCY AND PLANNED RESPITE	-	-	-	100.00%	COMPLETED	TOTAL AWARD DEOBLIGATED & CLOSED
208	10/10/2023	FINAL-CLOSED	177	400 - DHHS	409	DCFS	<u>23INLVY01</u>	DHHS-DCFS	INDEPENDENT LIVING YOUTH	641,690.05	641,690.05	-	100.00%	COMPLETED	
209	3/11/2025	FINAL-CLOSED	158 & 215	400 - DHHS	409	DCFS	<u>23LADTR01a</u>	DHHS-DCFS	LATENCY AGE DAY TREATMENT FY23 and FY24	455,384.96	455,384.96	-	100.00%	COMPLETED	
210	10/30/2023	FINAL-CLOSED	158 & 215	400 - DHHS	409	DCFS	<u>23LADTR01b</u>	DHHS-DCFS	LATENCY AGE DAY TREATMENT FY23 and FY24	-	-	-	100.00%	COMPLETED	see 2LADTR01a
211	3/11/2025	FINAL-CLOSED	119 (1of2) & 218	400 - DHHS	409	DCFS	<u>23MBCCC01</u>	DHHS-DCFS	MOBILE CRISIS RESPONSE TEAM - CLARK COUNTY SCHOOL DISTRICT	921,013.70	921,013.70	-	100.00%	COMPLETED	
212	3/11/2025	FINAL-CLOSED	119 (2of2) & 213	400 - DHHS	409	DCFS	<u>23MBCWC01</u>	DHHS-DCFS	MOBILE CRISIS RESPONSE TEAM - WASHOE COUNTY SCHOOL DISTRICT	182,957.14	182,957.14	-	100.00%	COMPLETED	
213	11/3/2023	FINAL-CLOSED	52.51	400 - DHHS	409	DCFS	<u>23MYAVT02</u>	DHHS-DCFS	myAVATAR	316,000.00	316,000.00	-	100.00%	COMPLETED	
214	3/11/2025	FINAL-CLOSED	121, 212(1of2)	400 - DHHS	409	DCFS	<u>23NNPSI01</u>	DHHS-DCFS	PUBLIC SERVICE INTERNS - NORTHERN NV	46,972.06	46,972.06	-	100.00%	COMPLETED	
215	9/24/2025	FINAL-CLOSED	97	400 - DHHS	409	DCFS	<u>23NVPEP01</u>	DHHS-DCFS	NEVADA PEP	112,657.00	112,657.00	-	100.00%	COMPLETED	
216	6/24/2024	FINAL-CLOSED	113	400 - DHHS	409	DCFS	<u>23OASIS01</u>	DHHS-DCFS	Temp Staffing for Oasis Psychiatric Residential Treatment Program (P RTP) to be Fully Operational	1,674,380.00	1,674,380.00	-	100.00%	COMPLETED	
217	9/4/2025	FINAL-CLOSED	175	400 - DHHS	409	DCFS	<u>23QRTPC01</u>	DHHS-DCFS	Qualified Residential Treatment Program Clark Co	1,695,060.00	1,695,060.00	-	100.00%	COMPLETED	
218	7/14/2025	FINAL-CLOSED	101 (2 of 2)	400 - DHHS	409	DCFS	<u>23RWECC01</u>	DHHS-DCFS	REFUGE FOR WOMEN EMERGENCY CRISIS CARE	481,540.27	481,540.27	-	100.00%	COMPLETED	
219	3/11/2025	FINAL-CLOSED	121, 212, 213 (2 of 2)	400 - DHHS	409	DCFS	<u>23SNPSI01</u>	DHHS-DCFS	PUBLIC SERVICE INTERNS - SOUTHERN NV	35,581.15	35,581.15	-	100.00%	COMPLETED	
220	10/10/2023	FINAL-CLOSED	204	400 - DHHS	409	DCFS	<u>23SPFCC01</u>	DHHS-DCFS	Specialized Foster Care - Clark County	1,074,800.00	1,074,800.00	-	100.00%	COMPLETED	
221	10/4/2023	FINAL-CLOSED	205	400 - DHHS	409	DCFS	<u>23SPFWC01</u>	DHHS-DCFS	Specialized Foster Care - Washoe County	306,720.00	306,720.00	-	100.00%	COMPLETED	
222	9/26/2024	FINAL-CLOSED	189	400 - DHHS	409	DCFS	<u>23SRPRN01</u>	DHHS-DCFS	Study to review Reimbursement Parity APRN	-	-	-	100.00%	COMPLETED	TOTAL AWARD DEOBLIGATED & CLOSED

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223	12/12/2024	FINAL-CLOSED	124, 214 & 219	400 - DHHS	409	DCFS	<u>23SUPST01a&b</u>	DHHS-DCFS	ARPA OVERSIGHT-BA3145 & CHILDRENS BEHAVIORAL HEALTH AUTHORITY-BA3146 (16 FTE Support Positions)	1,490,899.38	1,490,899.38	-	100.00%	COMPLETED	
224	6/25/2024	FINAL-CLOSED	123	400 - DHHS	409	DCFS	<u>23UNBSS01</u>	DHHS-DCFS	Unified Billing Support Software	400,000.00	400,000.00	-	100.00%	COMPLETED	
225	5/13/2025	FINAL-CLOSED	230	400 - DHHS	409	DCFS	<u>24CHINA02</u>	DHHS-DCFS	China Springs - Revenue Loss	797,698.00	797,698.00	-	100.00%	COMPLETED	
226	1/24/2025	FINAL-CLOSED	52.96	400 - DHHS	409	DCFS	<u>24VOCVP01</u>	DHHS-DCFS	Victims of Crime Insufficient Rev	575,346.00	575,346.00	-	100.00%	COMPLETED	
227	6/30/2023	FINAL-CLOSED	52.58	430 - Military	430	MILITARY	<u>22MLSH01</u>	NATIONAL GUARD	SHORTFALL	-	-	-	100.00%	COMPLETED	TOTAL AWARD DEOBLIGATED & CLOSED
228	12/2/2024	FINAL-CLOSED	46	430 - Military	430	MILITARY	<u>22PRPLE01</u>	NATIONAL GUARD	NATIONAL GUARD PURPLE RESOLVE	300,000.00	300,000.00	-	100.00%	COMPLETED	
229	1/15/2026	FINAL-CLOSED	272	430 - Military	430	MILITARY	<u>24PRPLE01</u>	Military	Nevada National Guard Resiliency Program	350,000.00	350,000.00	-	100.00%	COMPLETED	
230	03/28/24	FINAL-CLOSED	52.65	440 - Corrections	440	NDOC	<u>23DOCCE01</u>	Corrections	Pioche Culinary Equipment	35,977.00	35,977.00	-	100.00%	COMPLETED	
231	03/28/24	FINAL-CLOSED	52.74	440 - Corrections	440	NDOC	<u>23DOCFM01</u>	Corrections	Florence McClure Culinary Equipment	36,033.00	36,033.00	-	100.00%	COMPLETED	
232	09/24/24	FINAL-CLOSED	52.64	440 - Corrections	440	NDOC	<u>23DOCLL01</u>	Corrections	Lovelock Laundry Equipment	69,455.00	69,455.00	-	100.00%	COMPLETED	
233	02/12/25	FINAL-CLOSED	52.63	440 - Corrections	440	NDOC	<u>23DOCRA01</u>	Corrections	Radios	399,069.00	399,069.00	-	100.00%	COMPLETED	
234	03/28/24	FINAL-CLOSED	52.59	440 - Corrections	440	NDOC	<u>23DOCWC01</u>	Corrections	Wells Culinary Equipment	7,450.00	7,450.00	-	100.00%	COMPLETED	
235	01/14/26	FINAL-CLOSED	52.104	440 - Corrections	440	NDOC	<u>23OFREC01</u>	Corrections	Offender Record Storage	166,700.00	166,700.00	-	100.00%	COMPLETED	
236	4/23/2025	FINAL-CLOSED	52.115	440 - Corrections	440	NDOC	<u>24CULEQ01</u>	Corrections	NDOC Southern Nevada Correctional Center/Culinary Equipment Replacement	1,066,449.90	1,066,449.90	-	100.00%	COMPLETED	
237	12/02/24	FINAL-CLOSED	278	440 - Corrections	440	NDOC	<u>24NDCFS01</u>	Corrections	Emergency Funding to cover shortfall in food and other costs due to increased offender population	459,307.00	459,307.00	-	100.00%	COMPLETED	
238	2/12/2025	FINAL-CLOSED	52.6	480 - TRPA	480	TRPA	<u>23TRPA01</u>	Tahoe Regional Planning Agency	DIGITAL MIGRATION OF PAPER RECORDS	249,161.47	249,161.47	-	100.00%	COMPLETED	
239	2/19/2025	FINAL-CLOSED	52.4	550 - Agriculture	550	AGRIC	<u>22AGRSN01</u>	Agriculture	SENIOR NUTRITION WELLNESS PROGRAM	374,462.64	374,462.64	-	100.00%	COMPLETED	
240	4/15/2025	FINAL-CLOSED	21 & 54	550 - Agriculture	550	AGRIC	<u>22AGRST01</u>	Agriculture	CONTRACT GRANT POSITIONS - SFY22/23	105,119.34	105,119.34	-	100.00%	COMPLETED	
241	2/19/2025	FINAL-CLOSED	11.1	550 - Agriculture	550	AGRIC	<u>22CFACG01</u>	Agriculture	SB461-COMMUNITY FOOD ACCESS GRANT PROGRAM	407,746.70	407,746.70	-	100.00%	COMPLETED	
242	9/30/2025	FINAL-CLOSED	60 (1 of 2)	550 - Agriculture	550	AGRIC	<u>22CVFCT01</u>	Agriculture	FOOD PANTRY-MOBILE DISTRIBUTION	39,702.54	39,702.54	-	100.00%	COMPLETED	
243	2/19/2025	FINAL-CLOSED	11.3	550 - Agriculture	550	AGRIC	<u>22HMFNV01</u>	Agriculture	SB461-HOME FEEDS NEVADA	2,000,000.00	2,000,000.00	-	100.00%	COMPLETED	
244	2/19/2025	FINAL-CLOSED	60 (2 of 2)	550 - Agriculture	550	AGRIC	<u>22WPFBK01</u>	Agriculture	FOOD BANK EXPANSION	12,586.87	12,586.87	-	100.00%	COMPLETED	
245	9/25/2025	FINAL-CLOSED	75, 200	550 - Agriculture	550	AGRIC	<u>23AGFRL01</u>	Agriculture	UNIVERSAL FREE SCHOOL MEALS SFY 23	94,802,448.75	94,802,448.75	-	100.00%	COMPLETED	

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3	Date of Final Close Out	STATUS	LCB Number	Department	Agency Number	Agency	Allocation Number	Recipient Name	Project Description	TOTAL ALLOCATION (CALCULATED COLUMN)	TOTAL REIMBURSEMENTS PAID PER RFR'S RECEIVED BY SUBRECIPIENTS	TOTAL UNSPENT BALANCE GFO PAYMENT LEDGERS	% Spent	ACTIVE or COMPLETED	Notes
246	1/24/2024	FINAL-CLOSED	52.7	550 - Agriculture	550	AGRIC	<u>23AGRFF01</u>	Agriculture	Women's Farm2Food	-	-	-	100.00%	COMPLETED	TOTAL AWARD DEOBLIGATED & CLOSED
247	6/29/2023	FINAL-CLOSED	200	550 - Agriculture	550	AGRIC	<u>23AGFRL01a</u>	Agriculture	UNIVERSAL FREE SCHOOL MEALS PROGRAM SFY 24	-	-	-	100.00%	COMPLETED	TOTAL AWARD DEOBLIGATED & CLOSED
248	2/19/2025	FINAL-CLOSED	327	550 - Agriculture	550	AGRIC	<u>24AGCOL01</u>	Agriculture	Agriculture Cold Food Storage Warehouse	10,569,988.00	10,569,988.00	-	100.00%	COMPLETED	
249	3/21/2025	FINAL-CLOSED	52.102	550 - Agriculture	550	AGRIC	<u>24NDABM01</u>	Agriculture	NDA Building Maintenance	241,146.00	241,146.00	-	100.00%	COMPLETED	
250	11/18/2024	FINAL-CLOSED	52.13	611 - Gaming Control	611	GCB	<u>22GCBP01</u>	Gaming Control Board	EQUIPMENT -FORENSIC VIDEO & MICROFILM	800,823.00	800,823.00	-	100.00%	COMPLETED	
251	1/24/2024	FINAL-CLOSED	52.12	611 - Gaming Control	611	GCB	<u>22GCBDT01</u>	Gaming Control Board	Electronic Data Storage	410,859.00	410,859.00	-	100.00%	COMPLETED	
252	11/18/2024	FINAL-CLOSED	52.14	611 - Gaming Control	611	GCB	<u>22GCBHD01</u>	Gaming Control Board	VIDEO CONF EQUIP, FORENSIC EQUIP	208,110.00	208,110.00	-	100.00%	COMPLETED	
253	1/24/2024	FINAL-CLOSED	52.18	650 - Public Safety	650	DPS	<u>22DPSTN01</u>	Public Safety	Training Division Equipment	48,799.18	48,799.18	-	100.00%	COMPLETED	
254	1/24/2024	FINAL-CLOSED	52.77	650 - Public Safety	650	DPS	<u>23CNATIO1</u>	Public Safety	Critical Network and Telecom Infrastructure	205,561.89	205,561.89	-	100.00%	COMPLETED	
255	1/24/2024	FINAL-CLOSED	52.86	650 - Public Safety	650	DPS	<u>23DIGPRO1</u>	Public Safety	Dignitary Protection	14,452.01	14,452.01	-	100.00%	COMPLETED	
256	11/21/2025	FINAL-CLOSED	52.52	650 - Public Safety	650	DPS	<u>23DPSSCO1</u>	Public Safety	Parole and Probation Security Cameras	239,112.00	239,112.00	-	100.00%	COMPLETED	
257	7/7/2025	FINAL-CLOSED	52.11	650 - Public Safety	650	DPS	<u>24AVRSM01</u>	Public Safety	Audio Video Recording System	32,560.00	32,560.00	-	100.00%	COMPLETED	
258	1/24/2024	FINAL-CLOSED	52.113	650 - Public Safety	650	DPS	<u>24FAREP01</u>	Public Safety	Dignitary Protection - Field Advanced Reports	4,536.00	4,536.00	-	100.00%	COMPLETED	
259	3/3/2025	FINAL-CLOSED	52.111	650 - Public Safety	650	DPS	<u>24FREQP01</u>	Public Safety	Radio Equipment	110,413.00	110,413.00	-	100.00%	COMPLETED	
260	2/27/2025	FINAL-CLOSED	52.108	650 - Public Safety	650	DPS	<u>24PBTL01</u>	Public Safety	Portable Breath Testers, Vehicle Lights & Sirens, Emergency Gate Openers	295,880.34	295,880.34	-	100.00%	COMPLETED	
261	2/21/2025	FINAL-CLOSED	52.112	650 - Public Safety	650	DPS	<u>24PMBIK01</u>	Public Safety	Patrol Mountain Bikes	5,979.98	5,979.98	-	100.00%	COMPLETED	
262	5/10/2024	FINAL-CLOSED	52.117	650 - Public Safety	650	DPS	<u>24SYMPHO1</u>	Public Safety	Dispatch Communication Consoles	767,675.21	767,675.21	-	100.00%	COMPLETED	
263	9/29/2023	FINAL-CLOSED	52.21	430 - Military	654	DEM	<u>22DEMMV01</u>	Emergency Management	PPE WAREHOUSE MOVE & CONSOLIDATION	435,315.00	435,315.00	-	100.00%	COMPLETED	
264	9/29/2023	FINAL-CLOSED	25 (2 of 2)	430 - Military	654	DEM	<u>22PPEWR01</u>	Emergency Management	PPE WAREHOUSE SUPPORT (JAN-JUN 2022)	779,634.25	779,634.25	-	100.00%	COMPLETED	
265	9/29/2023	FINAL-CLOSED	52.57	430 - Military	654	DEM	<u>22DEMCR01</u>	Emergency Management	PARTIALWAREHOUSE LEASE	122,090.48	122,090.48	-	100.00%	COMPLETED	
266	4/9/2024	FINAL-CLOSED	52.34	430 - Military	654	DEM	<u>23PPEWS01</u>	Emergency Management	PPE WAREHOUSE & SUPPORT (JUL-SEPT 2022)	110,421.83	110,421.83	-	100.00%	COMPLETED	
267	11/19/2025	FINAL-CLOSED	52.67 & 52.93	700 - DCNR	704	DCNR	<u>23SPRES01</u>	Parks	State Parks Reservation System	1,313,804.00	1,313,804.00	-	100.00%	COMPLETED	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
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268	8/19/2025	FINAL-CLOSED	52.19	700 - DCNR	706	DCNR	<u>22FRRAD01</u>	Forestry Division	Emergency Communication - Radio Replacement	1,494,716.53	1,494,716.53	-	100.00%	COMPLETED	
269	2/12/2025	FINAL-CLOSED	30	700 - DCNR	706	DCNR	<u>22MBKCH01</u>	Forestry Division	Mobile Kitchen and Washrooms	905,072.00	905,072.00	-	100.00%	COMPLETED	
270	2/12/2025	FINAL-CLOSED	52.53	700 - DCNR	706	DCNR	<u>23FRTRK01</u>	Forestry Division	Maintenance Trucks	359,795.00	359,795.00	-	100.00%	COMPLETED	
271	1/24/2024	FINAL-CLOSED	52.25	740 - B&I	740	B&I	<u>22BIREDO1</u>	Real Estate Division	Real Estate Division - Timeshare Revenue Loss	-	-	-	100.00%	COMPLETED	TOTAL AWARD DEOBLIGATED & CLOSED
272	1/7/2026	FINAL-CLOSED	6	740 - B&I	740	B&I	<u>22LLRAP01</u>	Housing Division	AB486 Landlord Rental Assistance	5,000,000.00	5,000,000.00	-	100.00%	COMPLETED	
273	11/19/2024	FINAL-CLOSED	129 (1 of 2)	740 - B&I	740	B&I	<u>23EVCDO1</u>	Housing Division	Emergency Eviction Diversion Program	10,000,000.00	10,000,000.00	-	100.00%	COMPLETED	
274	1/7/2026	FINAL-CLOSED	129 (2 of 2)	740 - B&I	740	B&I	<u>23RNTAS01</u>	Housing Division	CHAP Rental Assistance Program	15,000,000.00	15,000,000.00	-	100.00%	COMPLETED	
275	12/3/2024	FINAL-CLOSED	33	900 - DETR	900	DETR	<u>22GWSN01</u>	Employment Training & Rehabilitation	Goodwill of Southern Nevada	993,512.00	993,512.00	-	100.00%	COMPLETED	
276	9/25/2025	FINAL-CLOSED	52.17	900 - DETR	900	DETR	<u>22NERC01</u>	Employment Training & Rehabilitation	NERC Case Management System	651,931.43	651,931.43	-	100.00%	COMPLETED	
277	6/30/2022	FINAL-CLOSED	9	900 - DETR	900	DETR	<u>22UIADV01</u>	Employment Training & Rehabilitation	SB 461 (2)(a)- Unemployment Comp. Fund Advance Repayment	332,407,747.26	332,407,747.26	-	100.00%	COMPLETED	
278	11/18/2025	FINAL-CLOSED	5	900 - DETR	900	DETR	<u>22UIMOD01</u>	Employment Training & Rehabilitation	Unemployment Insurance Modernization	54,000,000.00	54,000,000.00	-	100.00%	COMPLETED	
279	3/11/2025	FINAL-CLOSED	79	900 - DETR	900	DETR	<u>23CLACD01</u>	Employment Training & Rehabilitation	Culinary Academy - Workforce Advancement Program	539,076.68	539,076.68	-	100.00%	COMPLETED	
280	3/31/2024	FINAL-CLOSED	73	900 - DETR	900	DETR	<u>23DTRBL01</u>	Employment Training & Rehabilitation	Nevada Unemployment Insurance Backlog - includes positions	4,025,304.63	4,025,304.63	-	100.00%	COMPLETED	
281	8/31/2022	FINAL-CLOSED	114	950 - PEBP	950	PEBP	<u>22PEBTK01</u>	Public Employees' Benefit Program	COVID-19 Test Kits	1,950,000.00	1,950,000.00	-	100.00%	COMPLETED	
282	278														