

Agenda Item F.1

Summary of Approved American Rescue Plan Act, Coronavirus State Fiscal Recovery Fund Authorizations,

Total State Award:	\$ 2,738,837,229		
Total FY 2022 Expenditures:	\$ (440,444,802)	16.1%	(total of column B)
Total FY 2023 Expenditures:	\$ (360,622,876)	13.2%	(total of column C)
Total FY 2024 Expenditures:	\$ (627,583,813)	22.9%	(total of column D)
Total FY 2025 Expenditures:	\$ (518,662,865)	18.9%	(total of column E)
Total Currently Authorized (includes items pending consideration by IFC):	\$ (791,504,612)	28.9%	(total of column F)
Unobligated Balance:	\$ 18,251	0.0%	(total state award less sum of columns B, C, D, E & G)

		A	B	C	D	E	F	G	H	
Approval Authorization and Description	Agency	Approved Allocation	FY 2022 Actual Expenditure	FY 2023 Actual Expenditure	FY 2024 Actual Expenditure	FY 2025 Actual Expenditure	Net Amount Remaining	Savings / Deobligation	Remaining Authority	Notes
1 SB 459 Authorizations Act (2021) Operating budget authorization for restoration of position costs for FY 2022 (State, non-NSHE)	Various	\$ 19,709,762	\$ 9,395,568	\$ -	\$ -	\$ -	\$ 10,314,194	\$ (10,314,194)	\$ -	Savings identified with close of FY 2022.
2 SB 459 Authorizations Act (2021) Operating budget authorization for restoration of position costs for FY 2023 (State, non-NSHE)	Various	\$ 3,503,316	\$ -	\$ 3,162,313	\$ -	\$ -	\$ 341,003	\$ (341,003)	\$ -	Savings identified with close of FY 2023.
3 SB 459 Authorizations Act (2021) Operating budget authorization for restoration of position costs for FY 2022 (NSHE)	NSHE	\$ 46,614,427	\$ 35,200,173	\$ -	\$ -	\$ -	\$ 11,414,254	\$ (11,414,254)	\$ -	Savings identified with close of FY 2022.
4 SB 459 Authorizations Act (2021) Operating budget authorization for restoration of position costs for FY 2023 (NSHE)	NSHE	\$ 46,530,848	\$ -	\$ 42,638,113	\$ -	\$ -	\$ 3,892,735	\$ (3,892,735)	\$ -	Savings identified with close of FY 2023.
5 AB 484 (1) (2021) Department of Employment Training and Rehabilitation, Employment Security Division unemployment compensation information system upgrade	DETR	\$ 54,000,000	\$ 271,676	\$ 9,972,015	\$ 13,563,578	\$ 23,923,842	\$ 6,268,889	\$ -	\$ 6,268,889	
6 AB 486 (7) (2021) Governor's Finance Office to disburse direct rental assistance payments to landlords for non-responsive tenants.	Governor	\$ 5,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	
7 AB 495 (59) (2021) Nevada Department of Education grants for learning loss as a result of the COVID-19 pandemic - targeting funding gaps	NDE	\$ 200,000,000	\$ -	\$ 66,487,255	\$ 98,947,161	\$ 17,543,981	\$ 17,021,603	\$ -	\$ 17,021,603	
8 AB 495 (59.5) (2021) State Public Charter School Authority grants for learning loss as a result of the COVID-19 pandemic - targeting funding gaps	SPCSA	\$ 15,000,000	\$ -	\$ 1,670,169	\$ 8,407,275	\$ 4,919,743	\$ 2,813	\$ (2,813)	\$ -	6/13/24. Savings approved at 6/13/24 IFC meeting.
9 SB 461 (1.2.a) (2021) Repay advances received by Unemployment Compensation Fund under Title XII of the SSA. Original authority: \$335,000,000	DETR	\$ 335,000,000	\$ 332,407,747	\$ -	\$ -	\$ -	\$ 2,592,253	\$ (2,592,253)	\$ -	Savings identified with close of FY 2022.
10 SB 461 (1.2.b) (2021) For the public health emergency including mental health, substance use disorder treatment and other behavioral health services, construction costs and other capital improvements in public facilities to meet COVID-19 related operational needs and expenses relating to establishing and enhancing public health data systems. \$20.9 M	Various									
10.1 June 22, 2021 IFC. VAX NV Days with weekly drawings totaling \$5M in cash and prizes; \$100K for IT Admin Cost for drawings.	Various	\$ 5,100,000	\$ 4,679,700	\$ 220,000	\$ -	\$ -	\$ 200,300	\$ (200,300)	\$ -	6/25/24. Reconciliation resulted in following revisions: FY22 actual from \$5,004,700 to \$4,679,700; FY23 actual from \$0 to \$220,000; Savings from \$(95,300) to \$(200,300)
10.2 December 9, 2021 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services for support of Mobile Crisis Response Teams for youth in the Northern Nevada Child and Adolescent Services budget (authority \$275,909, expended \$43,350) and the Southern Nevada Child and Adolescent Services budget (authority \$387,386, expended \$150,320). Original authority: \$663,295	DHS - DCFS	\$ 663,295	\$ 193,670	\$ -	\$ -	\$ -	\$ 469,625	\$ (469,625)	\$ -	Savings identified with close of FY 2022.
10.3 Approved by the Governor on January 6, 2022 pursuant to NRS 353.220(5)(a), and presented to IFC on February 9, 2022. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to provide over-the-counter COVID testing kits free of charge through community partners across the state. Original authority: \$5,000,000	DHS - DPBH	\$ 5,000,000	\$ 4,999,836	\$ -	\$ -	\$ -	\$ 164	\$ (164)	\$ -	Savings identified with close of FY 2022.
10.4 February 9, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services, Southern Nevada Child and Adolescent Services for support of the Mobile Crisis Response Team in FY 2023.	DHS - DCFS	\$ 444,866	\$ -	\$ 441,764	\$ -	\$ -	\$ 3,102	\$ (3,102)	\$ -	Savings identified with close of FY 2023.
10.5 February 9, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services, Northern Nevada Child and Adolescent Services for support of the Mobile Crisis Response Team in FY 2023.	DHS - DCFS	\$ 316,849	\$ -	\$ 267,206	\$ 49,643	\$ -	\$ (0)	\$ 0	\$ -	3/6/24. \$49,643 was identified and confirmed by the GFO as savings with the close of FY 2023. Subsequently, the GFO approved a non-IFC work program allowing the agency to expend this funding in FY 2024, therefore the amount previously reported as savings has been removed.

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10.6	<u>Item approved as a 15 Day Expeditious Action pursuant to NRS 353.220 5(b) on March 2, 2022. Presented to the IFC April 7, 2022.</u> Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to provide COVID testing kits, community-based testing sites and a testing call center. The total \$17,559,408 approved originally consisted of \$8,184,418 from the main reserve in the COVID-19 Relief Programs budget and \$9,374,990 allocated from the \$20.9M in federal ARPA funding approved pursuant to SB 461 (1.2.b).	DHS - DPBH	\$ 9,374,990	\$ 8,360,745	\$ 898,812	\$ -	\$ -	\$ 115,433	\$ (115,433)	\$ -	6/25/24. Reconciliation resulted in following revisions: FY22 actual from \$8,035,745 to \$8,360,745; Savings from \$(440,434) to \$(115,433)
11	SB 461 (1.2.c) (2021) To address increased levels of food insecurity, resulting from the negative economic impacts of the COVID-19 pandemic on low-income families. \$7.6 M										
11.1	<u>December 9, 2021 IFC.</u> Establish revenue authority of \$7.6M pursuant to SB 461 in the Department of Agriculture, Commodity Foods Distribution budget with \$500,000 in expenditure authority for Community Food Access grants. Remaining \$7.1 million in expenditure authority placed in reserves with future use to be requested through the work program process.	Agriculture	\$ 500,000	\$ -	\$ 286,211	\$ 105,832	\$ -	\$ 107,957	\$ (94,929)	\$ 13,028	12/4/23. Revised FY 2023 actual from \$302,491 to \$312,904, and then to \$286,211 (3/6/24) based on updated information from agency. Savings of \$94,929 approved at July 16, 2024 IFC. 11/23/24. FY24 actual revised from \$94,843 to \$105,832 with FYE recon. FY25 Actuals under review.
11.2	<u>February 9, 2022 IFC.</u> Transfer of \$629,026 from reserves in the Dept of Agriculture, Commodity Foods Distribution budget to distribute funding to the Food Bank of Northern Nevada, Equitable Outreach program.	Agriculture	\$ 629,026	\$ 1,530	\$ 115,209	\$ 143,709	\$ 218,141	\$ 150,437	\$ (17)	\$ 150,420	Savings approved at July 16, 2024 IFC. 11/23/24. FY24 actual revised from \$116,177 to \$143,709 with FYE recon.
11.3	<u>April 7, 2022 IFC.</u> Transfer of \$2.0 million from reserves in the Department of Agriculture, Commodity Foods Distribution budget to implement the Home Feeds Nevada program.	Agriculture	\$ 2,000,000	\$ -	\$ -	\$ 1,990,488	\$ -	\$ 9,512		\$ 9,512	11/23/24. FY24 actual revised from \$2,000,000 to \$1,990,488 with FYE recon.
11.4	<u>April 7, 2022 IFC.</u> Transfer of \$4,470,974 from reserves in the Department of Agriculture, Commodity Foods Distribution Program to implement ARPA Food Insecurity Programs.	Agriculture	\$ 4,470,974	\$ -	\$ -	\$ 1,860,089	\$ 2,131,860	\$ 479,025	\$ (479,025)	\$ -	6/13/24. Savings approved at 6/13/24 IFC meeting. 11/23/24. FY24 actual revised from \$1,870,762 to \$1,860,089 with FYE recon.
12	SB 461 (1.2.d) (2021) For the Collaborative Center Foundation to augment services & programs to address negative impacts of COVID-19 pandemic on persons with disabilities	Non-Profit	\$ 6,000,000	\$ 1,246,741	\$ 4,753,259	\$ -	\$ -	\$ -	\$ -	\$ -	
13	SB 461 (1.2.e) (2021) To the State Treasurer for grants to persons with disabilities under 18 through the Nevada ABLE Savings Program (NRS 427A.889) to assist persons with disabilities who have been impacted by the COVID-19 pandemic	Treasurer	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
14	SB 461 (1.2.f) (2021) To UNR to establish a statewide program modeled after the "Dean's Future Scholars Program" to assist prospective first generation college students impacted by the COVID-19 pandemic	NSHE	\$ 4,000,000	\$ -	\$ 731,887	\$ 1,987,723	\$ 1,280,386	\$ 4	\$ (4)	\$ -	Savings identified with close of FY 2025.
15	<u>June 22, 2021 IFC.</u> Funding in FY 2022 for support of the Lieutenant Governor's Office of Small Business Advocacy established pursuant to AB 184 (2021).	Lt Governor	\$ 103,261	\$ 82,072	\$ -	\$ -	\$ -	\$ 21,189	\$ (21,189)	\$ -	Savings identified with close of FY 2022.
16	<u>June 22, 2021 IFC.</u> To fund 1 contract and 4 state positions to administer federal ARPA funding in the Governor's Finance Office in FY 2022. ¹	Governor - GFO	\$ 527,169	\$ 412,629	\$ -	\$ -	\$ -	\$ 114,540	\$ (114,540)	\$ -	Savings identified with close of FY 2022.
17	<u>June 22, 2021 IFC.</u> To fund 1 position in the Governor's Office in FY 2022 to coordinate with stakeholders, including contractors, agencies, local governments, legislators & other partners to assist with prioritizing federal ARPA funding requests. ²	Governor	\$ 103,540	\$ 58,633	\$ -	\$ -	\$ -	\$ 44,907	\$ (44,907)	\$ -	Savings identified with close of FY 2022.
18	<u>August 18, 2021 IFC.</u> Governor's Office contract with Purdue Marion & Associates to provide community engagement services and development of the Nevada United: Roadmap to Recovery.	Governor	\$ 762,825	\$ 570,233	\$ -	\$ -	\$ -	\$ 192,592	\$ (192,592)	\$ -	Savings identified with close of FY 2022.
19	<u>December 9, 2021 IFC.</u> To fund 2 positions in the Governor's Office in FY 2022 to coordinate with stakeholders, including contractors, agencies, local governments, legislators & other partners to assist with prioritizing funding federal ARPA funding requests. ²	Governor	\$ 117,520	\$ 66,549	\$ -	\$ -	\$ -	\$ 50,971	\$ (50,971)	\$ -	Savings identified with close of FY 2022.
20	<u>December 9, 2021 IFC.</u> Contract with Innovative Emergency Management, Inc for establishment of a statewide plan for expenditure of federal ARPA funding.	Governor	\$ 1,401,701	\$ 577,535	\$ 245,515	\$ 169,100	\$ 84,268	\$ 325,283	\$ -	\$ 325,283	
21	<u>December 9, 2021 IFC.</u> To fund 2 contract positions for the Department of Agriculture in FY 2022 to support the food assistance grant programs and administer the programs funded through the federal ARPA funding authorization in SB 461 (1.2.c).	Agriculture	\$ 74,503	\$ 51,763	\$ -	\$ -	\$ -	\$ 22,740	\$ (22,740)	\$ -	Savings identified with close of FY 2022.
22	<u>December 9, 2021 IFC.</u> Funding for FY 2022 and FY 2023 lease costs of a PPE warehouse facility in Southern Nevada for the Department of Administration, Purchasing Division. A companion work program to reconcile transfers within the COVID 19 Programs budget was approved at the February 9, 2022 IFC.	Administration	\$ 806,270	\$ 403,134	\$ 403,134	\$ -	\$ -	\$ 2	\$ (2)	\$ -	Savings identified with close of FY 2023.

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23	<u>December 21, 2021 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services to support a provider contract to establish and operate a six-bed intermediate care facility for youth in Clark County on the Southern Nevada Child and Adolescent Services campus in Las Vegas.	DHS - DCFS	\$ 1,971,000	\$ 324,000	\$ 1,251,000	\$ 396,000	\$ -	\$ -	\$ -	\$ -	
24	<u>December 21, 2021 IFC.</u> Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to contract and provide for monoclonal antibody and oral antiviral COVID-19 treatment throughout the state.	DHS - DPBH	\$ 19,613,528	\$ 11,154,330	\$ 8,459,188	\$ -	\$ -	\$ 10	\$ (10)	\$ -	Savings identified with close of FY 2023.
25	<u>February 9, 2022 IFC.</u> Funding for the Office of the Military's Division of Emergency Management lease costs for the northern PPE warehouse, staffing for both the northern and southern warehouses and costs to distribute PPE (original authority \$904,378), and for the Treasurer's Office to support travel costs associated with the listening tour (original authority \$16,248).	Various	\$ 920,626	\$ 795,036	\$ -	\$ -	\$ -	\$ 125,590	\$ (125,590)	\$ -	Savings identified with close of FY 2022.
26	<u>February 9, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to complete a master plan for the Las Vegas Mental Health Complex.	DHS - DPBH	\$ 286,977	\$ 195,772	\$ 12,095	\$ -	\$ -	\$ 79,111	\$ (79,111)	\$ -	2/5/24. Per report from GFO, project is complete. Confirmed agency budget does not have authority in FY 2024 within state accounting system.
27	<u>February 9, 2022 IFC.</u> Funding for the Treasurer's Office for expanding support through the Nevada ABLE Savings Program (NRS 427A.889) for the Transforming Opportunities for Toddlers and Students grant program. Funding supplements the \$5.0M authorized in <i>SB 461 (1.2.e)</i> .	Treasurer	\$ 6,995,734	\$ 3,195,733	\$ 1,660,000	\$ 10,000	\$ 2,130,000	\$ 1	\$ (1)	\$ -	Savings identified with close of FY 2025.
28	<u>February 9, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to extend contract support for the CSAA Insurance Services contact center for continual support of COVID-19 response needs through FY 2022.	DHS - DPBH	\$ 3,884,280	\$ 3,791,978	\$ 92,302	\$ -	\$ -	\$ -	\$ -	\$ -	6/25/24. Reconciliation resulted in the following revisions: FY23 actuals from \$0 to \$92,302; savings from \$(92,302) to \$0.
29	<u>February 9, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services to provide supplemental funding for Victims of Crime Grant sub-awards to service providers.	DHS - DCFS	\$ 5,750,000	\$ -	\$ 4,896,460	\$ 714,424	\$ 134,139	\$ 4,977	\$ (4,977)	\$ -	Savings approved with close of FY25
30	<u>February 9, 2022 IFC.</u> Funding for the Department of Conservation and Natural Resources, Division of Forestry, Conservation Camps budget for replacement kitchen units, new shower and wash stations and tow vehicles.	DCNR	\$ 905,072	\$ -	\$ 514,555	\$ 377,142	\$ 13,376	\$ (1)	\$ -	\$ (1)	
31	<u>February 9, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Public and Behavioral Health's Behavioral Health Prevention and Treatment budget to grant \$153,764 to the non-profit organization Family Support Center to reduce client wait times for mental health and substance use services.	Non-Profit	\$ 153,764	\$ -	\$ -	\$ -	\$ -	\$ 153,764	\$ (153,764)	\$ -	2/5/24. Per report from GFO, the non-profit did not need the funds. Confirmed agency budget does not have authority in FY 2024 within state accounting system.
32	<u>February 9, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Public and Behavioral Health's Maternal Child and Adolescent Health Services budget to grant \$201,802 to Baby's Bounty for their diaper bank and baby bundle programs.	Non-Profit	\$ 201,802	\$ 47,420	\$ 154,382	\$ -	\$ -	\$ -	\$ -	\$ -	
33	<u>February 9, 2022 IFC.</u> Funding for the Department of Employment, Training and Rehabilitation, Employment Security Division's Workforce Development budget to grant \$993,512 to Goodwill of Southern Nevada to support workforce development through its Goodwill's Employer-Driven Training Sprints - A Healthcare Sector Strategy project.	Non-Profit	\$ 993,512	\$ -	\$ 546,743	\$ 446,769	\$ -	\$ -	\$ -	\$ -	
34	<u>February 9, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to supplement the Nurse Apprentice Program for qualifying hospitals and facilities to increase the healthcare worker pool in Nevada over a three year period.	DHS - DPBH	\$ 20,739,792	\$ 366,489	\$ 3,578,720	\$ 6,449,006	\$ 955,377	\$ 9,390,199	\$ (9,390,199)	\$ 0	Savings identified during 82nd Session. Relates to row #279
35	<u>April 7, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to provide COVID testing kits, community-based testing sites and a testing call center. The total \$17,559,408 approved originally consisted of \$8,184,418 from the main reserve and \$9,374,990 of the funding would be allocated from the \$20.9M in federal ARPA funding approved pursuant to SB 461 (1.2.b). <u>Item approved under 15 Day Expedient Action pursuant to NRS 353.220 5(b) on March 2, 2022.</u>	DHS - DPBH	\$ 8,184,418	\$ -	\$ -	\$ -	\$ -	\$ 8,184,418	\$ (8,184,418)	\$ -	Savings identified with close of FY 2022 (\$6,946,663). 2/5/24. Per report from GFO, project is complete. Confirmed agency budget does not have authority in FY 2024 within state accounting system. Additional savings of \$1,237,755 included for a total of \$8.2M.
36	<u>April 7, 2022 IFC.</u> Funding for the Governor's Office for a database to maintain the Governor's appointments to various boards and commissions.	Governor	\$ 114,190	\$ 63,193	\$ -	\$ -	\$ -	\$ 50,997	\$ (50,997)	\$ -	Relates to row #227 5/13/24. Savings of \$35,082 identified through non-IFC WPs 24F10003T & 25F10001T. 12/12/24 IFC. Additional savings \$15,915 approved.

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37	<u>April 7, 2022 IFC.</u> Funding for the Dept of Agriculture, Commodity Foods Distribution Program budget for two contracted fiscal staff and equipment to support work associated with ARPA funds and projects (FY 2022).	Agriculture	\$ 35,002	\$ -	\$ -	\$ -	\$ -	\$ 35,002	\$ (35,002)	\$ -	Savings identified with close of FY 2022.
38	<u>April 7, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services to complete facility hardening at the Desert Willow Treatment Center.	DHS - DCFS	\$ 916,718	\$ 423	\$ 71,653	\$ 139,935	\$ 244,572	\$ 460,135	\$ -	\$ 460,135	
39	<u>April 7, 2022 IFC.</u> Funding for the Department of Health and Human Services, Aging and Disability Services Division to grant \$25,728 to the Carson City Senior Center for the Senior Nutrition Program and \$626,890 to Helping Hands of Vegas Valley for the Rural Home Delivered Meals Program.	Non-Profit	\$ 652,618	\$ 168,658	\$ 466,561	\$ -	\$ -	\$ 17,400	\$ (17,400)	\$ -	Savings identified with close of FY 2023.
40	<u>April 7, 2022 IFC.</u> Funding for the Attorney General's Office to grant funds to the Legal Aid Center of Southern Nevada for their Legal Advocacy to Address Pandemic Educational Deficiencies for Vulnerable Youth with Disabilities project.	Non-Profit	\$ 2,600,323	\$ -	\$ 528,573	\$ 652,015	\$ 584,851	\$ 834,884	\$ -	\$ 834,884	
41	<u>April 7, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Welfare and Supportive Services for a system modification to support ex-parte renewals for Medicaid clients.	DHS - DWSS	\$ 3,960,000	\$ -	\$ 3,484,800	\$ 475,200	\$ -	\$ -	\$ -	\$ -	
42	<u>April 7, 2022 IFC.</u> Funding for the Governor's Finance Office, Budget Division to support three positions and associated costs to assist with the management of Coronavirus State Fiscal Recovery Funds. (FY 2022) ¹	Governor - GFO	\$ 107,619	\$ 84,237	\$ -	\$ -	\$ -	\$ 23,382	\$ (23,382)	\$ -	Savings identified with close of FY 2022.
43	<u>April 7, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to grant funds to Moxy Up for staffing to assist middle and high school youth who need a safe space to complete distance learning and receive mentoring.	Non-Profit	\$ 169,565	\$ -	\$ 21,065	\$ 48,338	\$ -	\$ 100,162	\$ (100,162)	\$ -	6/13/24. Savings of \$26,633 approved at 6/13/24 IFC meeting. 6/25/24. Savings of \$73,528 confirmed with GFO (authority was not balanced forward from FY23 to FY24).
44	<u>April 7, 2022 IFC.</u> Funding for the Governor's Finance Office, Division of Internal Audits to support a state position to provide audit support for Coronavirus State Fiscal Recovery Funds. (FY 2022)	Governor - GFO	\$ 33,161	\$ 10,854	\$ -	\$ -	\$ -	\$ 22,307	\$ (22,307)	\$ -	Savings identified with close of FY 2022.
45	<u>April 7, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services to grant funds to Safe Nest to provide mental health services to victims of domestic violence.	Non-Profit	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	
46	<u>April 7, 2022 IFC.</u> Funding for the Office of the Military to support the Purple Resolve Program.	Military	\$ 300,000	\$ -	\$ 220,888	\$ 78,995	\$ 117	\$ (0)	\$ -	\$ (0)	Relates to row #272
47	<u>April 7, 2022 IFC.</u> Funding for the Nevada Supreme Court to fund a projected shortfall in Administrative Assessments revenue.	Judicial	\$ 604,730	\$ 310,702	\$ -	\$ -	\$ -	\$ 294,028	\$ (294,028)	\$ -	Savings identified with close of FY 2022.
48	<u>April 7, 2022 IFC.</u> Funding for the Administrative Office of the Courts to fund a projected shortfall in Administrative Assessments revenue.	Judicial	\$ 893,800	\$ 747,323	\$ -	\$ -	\$ -	\$ 146,477	\$ (146,477)	\$ -	Savings identified with close of FY 2022.
49	<u>April 7, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to renovate the Stein Forensic Hospital to improve mental health programming and safety, and to reduce the spread of COVID-19 and other communicable diseases.	DHS - DPBH	\$ 4,972,547	\$ -	\$ 223,691	\$ -	\$ -	\$ 4,748,856	\$ (4,748,856)	\$ -	Savings/deobligation approved at Mar 13, 2024 IFC.
50	<u>April 7, 2022 IFC.</u> Funding for the Governor's Office of Science, Innovation and Technology to support broadband projects throughout the State.	Governor - OSIT	\$ 203,580,768	\$ -	\$ 268,347	\$ 6,997,232	\$ 22,922,876	\$ 173,392,313	\$ -	\$ 173,392,313	
51	<u>April 7, 2022 IFC.</u> Funding for allocation to the Department of Business and Industry, Housing Division to fund the Home Means Nevada Program.	B&I	\$ 250,000,000	\$ -	\$ 23,240,282	\$ 92,596,503	\$ 134,163,215	\$ -	\$ -	\$ -	Related to #134
52	<u>April 7, 2022 IFC.</u> Funding for allocation to various state agency programs. Individual work program requests will be submitted for specific agency allocations. \$100M Set Aside										
52.1	<u>April 7, 2022 IFC.</u> Transfer of \$75,174 to the Governor's Office to support two positions for administration of the Infrastructure and Jobs Act. (FY 2022)	Governor	\$ 75,174	\$ 51,811	\$ -	\$ -	\$ -	\$ 23,363	\$ (23,363)	\$ -	Savings identified with close of FY 2022.
52.2	<u>April 7, 2022 IFC.</u> Transfer of \$320,000 to the Department of Administration, Division of Human Resource Management to support a contract for the evaluation of recruitment and retention within the state. (FY 2022)	Administration	\$ 320,000	\$ -	\$ 64,415	\$ 136,808	\$ 15,175	\$ 103,602	\$ (103,602)	\$ -	8/8/2025. Reduced FY 2024 actual expenses from \$248,496 to \$136,808 based on information from the Dept of Admin. Agency miscoded expenditures in FY 2024, WP 25FR13632 was submitted to reconcile the error in FY 2025. Savings identified with close of FY 2025.

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52.3	<u>April 7, 2022 IFC.</u> This work program requests includes a transfer of \$5,008,051 to the Department of Agriculture, Commodity Foods Distribution Program to implement ARPA Food Insecurity Programs. (FY 2022) This request would be in addition to and supplement the \$7.6M in federal ARPA funding approved pursuant to SB 461 (1.2.c) <u>October 27, 2025.</u> Emergency work programs pursuant to NRS 353.220 Sec 5(a) increased approved allocation by \$7,831,012. Presented as informational items at the 10/30/2025 meeting of the IFC. <u>February 19, 2026 IFC.</u> \$116,675 increase in funding to support the ARPA Food Insecurity Program.	Agriculture	\$ 12,955,738	\$ -	\$ 831,339	\$ -	\$ 959,500	\$ 11,164,899	\$ -	\$ 11,164,899	12/4/23. Revised FY 2023 actual from \$753,761 to \$845,204 based on updated information from agency. 3/6/24. Agency provided a reconciliation of actual FY 2023 expenditures identifying \$831,339 for this program. FY 25 actuals under review.
52.4	<u>April 7, 2022 IFC.</u> Transfer of \$400,050 to the Department of Agriculture, Commodity Foods Distribution Program budget to purchase fresh produce and perishable foods for the Senior Nutrition and Wellness Program. (FY 2022)	Agriculture	\$ 400,050	\$ -	\$ 201,746	\$ -	\$ -	\$ 198,304	\$ (25,587)	\$ 172,717	12/4/23. Revised FY 2023 actual from \$200,997 to \$201,662 based on updated information from agency. 3/6/24. Agency provided a reconciliation of actual FY 2023 expenditures identifying \$201,746 for this program. 4/3/25 IFC. Savings of \$25,587 approved. FY 25 actuals under review.
52.5	<u>April 7, 2022 IFC.</u> Transfer of \$55,123 to the Department of Agriculture Administration budget to implement a State Meat Inspection Program. (FY 2022)	Agriculture	\$ 55,123	\$ -	\$ -	\$ -	\$ -	\$ 55,123	\$ (55,123)	\$ -	Savings identified with close of FY 2022.
52.6	<u>April 7, 2022.</u> Transfer of \$250,000 to the Tahoe Regional Planning Agency for a technology solution to digitize agency records. (FY 2023) This request did not require approval of the IFC as the TRPA is exempt from certain provisions of the State Budget Act pursuant to NRS 353.246.	TRPA	\$ 250,000	\$ -	\$ 476	\$ 168,018	\$ 80,667	\$ 839	\$ (838)	\$ 1	10/21/24. Updated FY23 & FY24 actuals. Funds were not xfrd to BA 4204 as originally approved, but rather, payments made directly to TRPA from BA 1327. 4/3/25 IFC. Savings of \$838 approved.
52.7	<u>April 12, 2022.</u> Transfer of \$291,760 to the Peace Officer Standards & Training Commission to offset a projected shortfall in court assessment revenues. (FY 2022) This request did not require approval of the IFC as there was no change in categorical expenditure levels.	POST	\$ 291,760	\$ 291,760	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
52.8	<u>April 20, 2022.</u> Transfer of \$13,440 to the Department of Administration, Mail Services Division to replace a pressure sealer used for mail processing. (FY 2022) This request did not meet the threshold level to require approval by the IFC.	Administration	\$ 13,440	\$ 12,839	\$ -	\$ -	\$ -	\$ 601	\$ (601)	\$ -	Savings identified with close of FY 2022.
52.9	<u>April 21, 2022.</u> Transfer of \$13,275,000 to the Administrative Office of the Courts to fund a statewide e-filing solution. (FY 2022) This request did not require approval of the IFC as the Judicial Branch is exempt from certain provisions of the State Budget Act pursuant to NRS 353.246.	Judicial	\$ 13,275,000	\$ -	\$ 2,550,988	\$ 2,852,365	\$ 1,118,724	\$ 6,752,923	\$ -	\$ 6,752,923	FY 25 actuals under review.
52.10	<u>May 5, 2022 IFC.</u> Transfer of \$399,083 to the State Controller's Office to fund three full-time state positions and one contracted position to support the increased workload related to the receipt of additional federal funds. (FY 2023)	Controller	\$ 399,083	\$ -	\$ 313,297	\$ -	\$ -	\$ 85,786	\$ (85,786)	\$ -	Savings identified with close of FY 2023.
52.11	<u>May 5, 2022 IFC.</u> Transfer of \$201,637 to the Department of Taxation to fund upgraded switch infrastructure and the purchase of an audio-visual system for the board/training room in the new Las Vegas office. (FY 2022)	Taxation	\$ 201,637	\$ 26,310	\$ 137,090	\$ -	\$ -	\$ 38,237	\$ (38,237)	\$ -	2/5/24. Per report from GFO, project is complete. Confirmed agency budget does not have authority in FY 2024 within state accounting system.
52.12	<u>May 5, 2022 IFC.</u> Transfer of \$410,859 to the Gaming Control Board to fund the replacement and expansion of electronic data storage. (FY 2022)	Gaming Control Board	\$ 410,859	\$ 406,860	\$ 3,999	\$ -	\$ -	\$ -	\$ -	\$ -	
52.13	<u>May 5, 2022 IFC.</u> Transfer of \$800,823 to the Gaming Control Board to fund the replacement of hardware and software. (FY 2022)	Gaming Control Board	\$ 800,823	\$ -	\$ 652,958	\$ 147,800	\$ 65	\$ -	\$ -	\$ -	
52.14	<u>May 5, 2022 IFC.</u> Transfer of \$208,110 to the Gaming Control Board to fund replacement video conferencing equipment, forensic software and hardware, and a microfiche/microfilm scanner. (FY 2022)	Gaming Control Board	\$ 208,110	\$ 7,880	\$ -	\$ 152,477	\$ 47,753	\$ (0)	\$ -	\$ (0)	
52.15	<u>May 5, 2022 IFC.</u> Transfer of \$477,606 to the Department of Health and Human Services, Division of Public and Behavioral Health to support a new contract management system. (FY 2022)	DHS - DPBH	\$ 477,606	\$ -	\$ 326,628	\$ 60,282	\$ 39,664	\$ 51,032	\$ -	\$ 51,032	
52.16	<u>May 5, 2022 IFC.</u> Transfer of \$369,823 to the Department of Health and Human Services, Division of Public and Behavioral Health to fund three state fiscal positions and one part-time contracted fiscal position to assist with the increased workload caused by additional COVID-19 funding. (FY 2023)	DHS - DPBH	\$ 369,823	\$ -	\$ 138,166	\$ -	\$ -	\$ 231,657	\$ (231,657)	\$ -	Savings identified with close of FY 2023. 11/15/23 Revised FY 2023 actual from \$66,740 to \$138,166 and resulting savings amount based on FYE reconciliation.

Approval Authorization and Description	Agency	Approved Allocation	FY 2022 Actual Expenditure	FY 2023 Actual Expenditure	FY 2024 Actual Expenditure	FY 2025 Actual Expenditure	Net Amount Remaining	Savings / Deobligation	Remaining Authority	Notes
52.17 <u>May 5, 2022 IFC.</u> Transfer of \$652,000 to the Department of Employment, Training and Rehabilitation, Equal Rights Commission to implement a new case management intake system. (FY 2022)	DETR	\$ 652,000	\$ -	\$ 150,197	\$ 480,922	\$ 20,813	\$ 69	\$ (69)	\$ -	Savings identified with close of FY25.
52.18 <u>May 5, 2022 IFC.</u> Transfer of \$68,449 to the Department of Public Safety, Training Division to purchase computers and related equipment for training and testing. (FY 2022)	DPS	\$ 68,449	\$ 48,799	\$ -	\$ -	\$ -	\$ 19,650	\$ (19,650)	\$ -	Savings identified with close of FY 2023.
52.19 <u>May 5, 2022 IFC.</u> Transfer of \$1,494,860 to the Department of Conservation and Natural Resources, Division of Forestry for replacement emergency response radios. (FY 2022)	DCNR	\$ 1,494,860	\$ -	\$ 1,200,129	\$ 60,059	\$ 234,529	\$ 143	\$ (143)	\$ -	Savings identified with close of FY25
52.20 <u>May 6, 2022.</u> Transfer of \$12,301 to the State Controller's Office to fund one contracted position to support the increased workload related to the receipt of additional federal funds. (FY 2022) This request did not meet the threshold level to require approval by the IFC.	Controller	\$ 12,301	\$ 3,557	\$ -	\$ -	\$ -	\$ 8,744	\$ (8,744)	\$ -	Savings identified with close of FY 2022.
52.21 <u>May 10, 2022.</u> Transfer of \$470,000 to the Office of the Military's Division of Emergency Management for the State Emergency Operations Center's COVID-19 Pandemic warehouse transition project. (FY 2022) This request placed funds and expenditure authority in the non-executive Disaster Response and Recovery budget and therefore did not require approval by the IFC.	Military	\$ 470,000	\$ 135,315	\$ 300,000	\$ -	\$ -	\$ 34,685	\$ (34,685)	\$ -	Savings identified with close of FY 2022. 11/15/23. Revised FY 2023 actual from \$292,379 to \$300,000 and resulting savings amount based on FYE reconciliation.
52.22 <u>May 17, 2022.</u> Transfer of \$16,074 to the Department of Health and Human Services, Grants Management Unit to provide funding for the Governor's Human Services Provider Summit. (FY 2022) This request did not meet the threshold level to require approval by the IFC.	DHS - DO	\$ 16,074	\$ 16,074	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
52.23 <u>May 31, 2022.</u> Transfer of \$2,000,000 to the Administrative Office of the Courts to provide project grant funds to local courts. (FY 2022) This request did not require approval of the IFC as the Judicial Branch is exempt from certain provisions of the State Budget Act pursuant to NRS 353.246.	Judicial	\$ 2,000,000	\$ -	\$ 40,888	\$ 475,237	\$ 1,132,059	\$ 351,815	\$ (90,277)	\$ 261,538	6/14/24. Savings processed through non-IFC WP 24FRF14831.
52.24 <u>May 31, 2022.</u> Transfer of \$11,995,634 to the Administrative Office of the Courts to fund the implementation of a Case Management System, including a data repository and jury automation system. (FY 2022) This request did not require approval of the IFC as the Judicial Branch is exempt from certain provisions of the State Budget Act pursuant to NRS 353.246.	Judicial	\$ 11,995,634	\$ -	\$ 705,589	\$ 1,384,861	\$ 2,413,238	\$ 7,491,945	\$ (18,251)	\$ 7,473,694	FY 25 actuals under review. 3/30/26. Savings processed through non-IFC WP 26FRF14832.
52.25 <u>June 8, 2022.</u> Transfer of \$103,611 to the Department of Business and Industry, Real Estate Division to offset a projected shortfall in timeshare filing fees. (FY 2022) This request did not require approval of the IFC as there was no change in categorical expenditure levels.	B&I	\$ 103,611	\$ -	\$ -	\$ -	\$ -	\$ 103,611	\$ (103,611)	\$ -	Savings identified with close of FY 2022.
52.26 <u>June 21, 2022 IFC.</u> Transfer of \$286,716 to the Governor's Office to continue funding two positions to support the implementation of the Infrastructure Investment and Jobs Act. (FY 2023)	Governor	\$ 286,716	\$ -	\$ 280,060	\$ -	\$ -	\$ 6,656	\$ (6,656)	\$ -	Savings identified with close of FY 2023.
52.27 <u>June 21, 2022 IFC.</u> Transfer of \$1,674,738 to the Department of Administration, Division of Enterprise Information Technology Services to support replacement of microwave network equipment. (FY 2023)	Administration	\$ 1,674,738	\$ -	\$ 810,734	\$ 432,838	\$ 431,167	\$ -	\$ -	\$ -	
52.28 <u>June 21, 2022 IFC.</u> Transfer of \$108,455 to the Department of Administration, Nevada State Library, Archives and Public Records to fund contracted staff to review, digitize and index recent inmate case files. (FY 2023)	Administration	\$ 108,455	\$ -	\$ 67,345	\$ 41,110	\$ -	\$ -	\$ -	\$ -	
52.29 <u>June 21, 2022 IFC.</u> Transfer of \$330,062 to the Department of Agriculture, Division of Administrative Services to implement a State Meat Inspection Program. (FY 2023)	Agriculture	\$ 330,062	\$ -	\$ 109,133	\$ 178,305	\$ -	\$ 42,624	\$ (42,624)	\$ -	6/25/24. GFO has confirmed amount previously shown as savings (\$220,929) has been allowed to be used by the department relating to the purchase of vehicles necessary to implement the Meat Inspection Program. Relates to #52.92 Savings of \$42,624 approved at July 16, 2024 IFC.
52.30 <u>June 21, 2022 IFC.</u> Transfer of \$619,026 to the Department of Health and Human Services, Division of Health Care Financing and Policy to fund costs for external quality review of the managed care organizations and dental benefit waiver. (FY 2022)	NHA - HCF&P	\$ 619,026	\$ 606,569	\$ -	\$ -	\$ -	\$ 12,457	\$ (12,457)	\$ -	Savings identified with close of FY 2022.
52.31 <u>June 21, 2022 IFC.</u> Transfer of \$107,270 to the Department of Health and Human Services, Division of Public and Behavioral Health to fund increased food costs at Lake's Crossing.	DHS - DPBH	\$ 107,270	\$ 92,975	\$ -	\$ -	\$ -	\$ 14,295	\$ (14,295)	\$ -	Savings identified with close of FY 2022.
52.32 <u>June 21, 2022 IFC.</u> Transfer of \$1,588,436 to the State Public Works Division to increase the authority for project 19-C16. Originally, this project was approved to renovate Building 19 at the Stewart Indian School to be utilized as a storage building for the museum's collection. The scope of the project would be modified to include seismic strengthening of the masonry structure, a complete interior renovation and the installation of high-density mobile shelving for storage. (FY 2022)	Administration	\$ 1,588,436	\$ -	\$ 66,805	\$ 89,425	\$ 640	\$ 1,431,565	\$ (1,431,565)	\$ 0	Relates to # 251. 12/12/24 IFC. Savings approved due to project cancellation.

	Approval Authorization and Description	Agency	Approved Allocation	FY 2022 Actual Expenditure	FY 2023 Actual Expenditure	FY 2024 Actual Expenditure	FY 2025 Actual Expenditure	Net Amount Remaining	Savings / Deobligation	Remaining Authority	Notes
52.33	<u>June 27, 2022</u> . Transfer of \$257,700 to the Department of Health and Human Services, Aging and Disability Services Division to offset a projected shortfall related to a reduction in billable activities. (FY 2022) This request did not require approval of the IFC as there was no change in categorical expenditure levels.	DHS - ADSD	\$ 257,700	\$ 173,353	\$ -	\$ -	\$ -	\$ 84,347	\$ (84,347)	\$ -	Savings identified with close of FY 2022.
52.34	<u>June 28, 2022</u> . Transfer of \$118,043 to the Office of the Military's Division of Emergency Management for operational costs of the State Emergency Operations Center's COVID-19 Pandemic warehouse through September 30, 2022. (FY 2023) This request placed funds and expenditure authority in the non-executive Disaster Response and Recovery budget and therefore did not require approval by the IFC.	Military	\$ 118,043	\$ -	\$ 110,422	\$ -	\$ -	\$ 7,621	\$ (7,621)	\$ -	11/15/23. Revised FY 2023 actual from \$118,043 to \$110,422 and resulting savings amount based on FYE reconciliation.
52.35	<u>July 1, 2022</u> . Transfer of \$10,000 to the Office of Veterans Services to provide 20,000 copies of the Veterans Healthcare Pocket Card to assist healthcare professionals in serving veteran patients. (FY 2022) This request did not meet the threshold level to require approval by the IFC. March 6, 2023 - item previously identified as not needed, however the Governor's Office of Finance confirmed this authority is needed in FY 2023.	Veterans	\$ 10,000	\$ -	\$ 9,766	\$ -	\$ -	\$ 234	\$ (234)	\$ -	2/5/24. Per report from GFO, project is complete. Confirmed agency budget does not have authority in FY 2024 within state accounting system.
52.36	<u>July 1, 2022</u> . Transfer of \$2,834,439 to the Legislative Counsel Bureau to fund replacement IT equipment, sanitizing supplies and furniture, and to remodel the IT suite office space within the Legislative Building. (FY 2022) This request did not require approval of the IFC as the Legislative Branch is exempt from certain provisions of the State Budget Act pursuant to NRS 353.246.	LCB	\$ 2,834,439	\$ 93,557	\$ 1,327,640	\$ 1,411,568	\$ -	\$ 1,674	\$ (1,674)	\$ -	4/5/24. Savings of \$1,674 identified and accounted for through WP 24FR263101.
52.37	<u>July 14, 2022</u> . Transfer of \$4,816 to the Department of Administration, Administrative Services Division for office furniture for ARPA-funded position. (FY 2023) This request did not meet the threshold level to require approval by the IFC.	Administration	\$ 4,816	\$ -	\$ 4,816	\$ -	\$ -	\$ -	\$ -	\$ -	
52.38	<u>July 15, 2022</u> . Transfer of \$20,320 to the Office of Veterans Services - Southern Nevada Veterans Home Account to pay for broadband services. (FY 2022) This request did not meet the threshold level to require approval by the IFC.	Veterans	\$ 20,320	\$ -	\$ -	\$ -	\$ -	\$ 20,320	\$ (20,320)	\$ -	Savings identified with close of FY 2022.
52.39	<u>July 21, 2022</u> . Transfer of \$10,516 to the Department of Health and Human Services, Aging and Disability Services Division to replace the intercom speaker system at certain Desert Regional Center buildings. (FY 2023) This request did not meet the threshold level to require approval by the IFC.	DHS - ADSD	\$ 10,516	\$ -	\$ 10,515	\$ -	\$ -	\$ 1	\$ (1)	\$ -	Savings identified with close of FY 2023.
52.40	<u>July 21, 2022</u> . Transfer of \$3,816 to the Dept of Health and Human Services, Aging and Disability Services Division to install an electronic time clock and staff scheduling system at the Desert Regional Center Intermediate Care Facility. (FY 2023) This did not meet the threshold level to require approval by the IFC.	DHS - ADSD	\$ 3,816	\$ -	\$ -	\$ -	\$ -	\$ 3,816	\$ (3,816)	\$ -	Savings identified with close of FY 2023.
52.41	<u>July 22, 2022</u> . Transfer of \$13,449 to the Department of Health and Human Services, Director's Office to purchase computer equipment to facilitate telework for staff. (FY 2023) This request did not meet the threshold level to require approval by the IFC.	DHS - DO	\$ 13,449	\$ -	\$ 13,029	\$ -	\$ -	\$ 420	\$ (420)	\$ -	Savings identified with close of FY 2023.
52.42	<u>July 22, 2022</u> . Transfer of \$6,724 to the Department of Health and Human Services, Director's Office to purchase computer equipment to facilitate telework for staff. (FY 2023) This request did not meet the threshold level to require approval by the IFC.	DHS - DO	\$ 6,724	\$ -	\$ 6,195	\$ -	\$ -	\$ 529	\$ (529)	\$ -	Savings identified with close of FY 2023.
52.43	<u>August 17, 2022 IFC</u> . Transfer of \$548,809 to the Department of Administration, Division of Enterprise Information Technology Services for a unified communications pilot project and state agency survey in an effort to help modernize state government services and reduce costs. (FY 2023)	Administration	\$ 548,809	\$ -	\$ 436,508	\$ 48,855	\$ 63,447	\$ (0)	\$ -	\$ (0)	
52.44	<u>August 17, 2022 IFC</u> . Transfer of \$367,956 to the Department of Administration, Purchasing Division for staffing and operating costs to support the existing PPE warehouse in Southern Nevada. (FY 2023)	Administration	\$ 367,956	\$ -	\$ 267,594	\$ -	\$ -	\$ 100,362	\$ (100,362)	\$ -	Savings identified with close of FY 2023.
52.45	<u>August 17, 2022 IFC</u> . Transfer of \$250,000 to the Department of Health and Human Services, Director's Office to support an information campaign about the ArrayRx prescription card program. (FY 2023)	DHS - DO	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	
52.46	<u>August 17, 2022 IFC</u> . Transfer of \$87,690 to the Department of Health and Human Services, Aging and Disability Services Division to replace flooring at the Desert Regional Center. (FY 2023)	DHS - ADSD	\$ 87,690	\$ -	\$ -	\$ 79,915	\$ -	\$ 7,775	\$ (7,775)	\$ -	4/3/25 IFC. Savings of \$7,775 approved.
52.47	<u>August 17, 2022 IFC</u> . Transfer of \$160,000 to the Department of Health and Human Services, Division of Health Care Financing and Policy to support a biennial internal security risk assessment required by federal regulations. (FY 2023)	NHA - HCF&P	\$ 160,000	\$ -	\$ 143,950	\$ -	\$ -	\$ 16,050	\$ (16,050)	\$ -	2/5/24. Per report from GFO, project is complete. Confirmed agency budget does not have authority in FY 2024 within state accounting system.
52.48	<u>August 17, 2022 IFC</u> . Transfer of \$862,544 to the Department of Health and Human Services, Division of Public and Behavioral Health to upgrade its electronic health record system to the NX platform to meet compliance, accreditation and reporting standards and requirements. (FY 2023)	DHS - DPBH	\$ 862,544	\$ -	\$ 316,370	\$ 406,945	\$ -	\$ 139,229	\$ (139,229)	\$ -	Savings approved at July 16, 2024 IFC.

	Approval Authorization and Description	Agency	Approved Allocation	FY 2022 Actual Expenditure	FY 2023 Actual Expenditure	FY 2024 Actual Expenditure	FY 2025 Actual Expenditure	Net Amount Remaining	Savings / Deobligation	Remaining Authority	Notes
52.49	<u>August 17, 2022 IFC.</u> Transfer of \$475,000 to the Department of Health and Human Services, Division of Public and Behavioral Health for anti-ligature furniture upgrades in patient rooms at the Stein and Rawson Neal Hospitals. (FY 2023)	DHS - DPBH	\$ 475,000	\$ -	\$ 474,930	\$ -	\$ -	\$ 70	\$ (70)	\$ -	2/5/24. Per report from GFO, project is complete. Confirmed agency budget does not have authority in FY 2024 within state accounting system.
52.50	<u>August 17, 2022 IFC.</u> Transfer of 1,462,644 to the Department of Health and Human Services, Division of Public and Behavioral Health to fund replacement security camera system equipment and a door access control system at Lakes Crossing Center. (FY 2023)	DHS - DPBH	\$ 1,462,644	\$ -	\$ 24,377	\$ 103,040	\$ 888,600	\$ 446,627	\$ (288,338)	\$ 158,289	Savings identified with actual project costs.
52.51	<u>August 17, 2022 IFC.</u> Transfer of \$364,000 to the Department of Health and Human Services, Division of Child and Family Services to upgrade its electronic health record system to the NX platform to meet compliance, accreditation and reporting standards and requirements. (FY 2023)	DHS - DCFS	\$ 364,000	\$ -	\$ 316,000	\$ -	\$ -	\$ 48,000	\$ (48,000)	\$ -	2/5/24. Per report from GFO, project is complete. Confirmed agency budget does not have authority in FY 2024 within state accounting system.
52.52	<u>August 17, 2022 IFC.</u> Transfer of \$239,112 to the Department of Public Safety, Division of Parole and Probation to purchase and install security cameras at division offices throughout the state. (FY 2023)	DPS	\$ 239,112	\$ -	\$ -	\$ 143,855	\$ 87,800	\$ 7,457	\$ -	\$ 7,457	
52.53	<u>August 17, 2022 IFC.</u> Transfer of \$359,795 to the Department of Conservation of Natural Resources, Division of Forestry to fund two replacement mechanic service vehicles. (FY 2023)	DCNR	\$ 359,795	\$ -	\$ -	\$ 353,089	\$ 6,706	\$ (0)	\$ -	\$ (0)	
52.54	<u>August 17, 2022 IFC.</u> Transfer of \$37,800 to the Commission on Ethics to fund a training management system. (FY 2023)	Ethics	\$ 37,800	\$ -	\$ 9,000	\$ 14,400	\$ 14,400	\$ -	\$ -	\$ -	
52.55	<u>August 17, 2022 IFC.</u> Transfer of \$345,000 to the Department of Health and Human Services, Division of Public and Behavioral Health to support a campaign for providers and targeted populations regarding the transmission of monkey pox. (FY 2023)	DHS - DPBH	\$ 345,000	\$ -	\$ 217,727	\$ 126,557	\$ -	\$ 716	\$ (716)	\$ -	6/13/24. Savings approved at 6/13/24 IFC meeting.
52.56	<u>September 12, 2022.</u> Transfer of \$5,201 to the Department of Health and Human Services, Aging and Disability Services Division to purchase four telemedicine carts to provide services in regional offices. (FY 2023) This request did not meet the threshold level to require approval by the IFC.	DHS - ADSD	\$ 5,201	\$ -	\$ 4,276	\$ -	\$ -	\$ 925	\$ (925)	\$ -	2/5/24. Per report from GFO, project is complete. Confirmed agency budget does not have authority in FY 2024 within state accounting system.
52.57	<u>September 16, 2022.</u> Transfer of \$122,091 to the Office of the Military, Division of Emergency Management to address a revenue shortfall in closing FY 2022. (FY 2022) This request did not require approval of the IFC as there was no change in categorical expenditure levels.	Military	\$ 122,091	\$ 122,091	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
52.58	<u>September 16, 2022.</u> Transfer of \$5,608,335 to the Office of the Military to address a revenue shortfall in closing the fiscal year. (FY 2022) This request did not require approval of the IFC as there was no change in categorical expenditure levels. It is anticipated that this funding will be reimbursed through other federal funding sources and therefore may be reallocated at a future date.	Military	\$ 5,608,335	\$ 5,608,335	\$ (5,608,335)	\$ -	\$ -	\$ 5,608,335	\$ (5,608,335)	\$ -	Savings identified with close of FY 2023.
52.59	<u>September 23, 2022.</u> Transfer of \$8,230 to the Department of Corrections, Wells Conservation Camp to replace a culinary steam table. (FY 2023) This request did not meet the threshold level to require approval by the IFC.	Corrections	\$ 8,230	\$ -	\$ 7,450	\$ -	\$ -	\$ 780	\$ (780)	\$ -	2/5/24. Per report from GFO, project is complete. Confirmed agency budget does not have authority in FY 2024 within state accounting system.
52.60	<u>October 7, 2022.</u> Transfer of \$350,766 to the Peace Officer Standards & Training Commission to address a shortfall in court assessment revenue. (FY 2023) This request did not require approval of the IFC as there was no change in categorical expenditure levels.	POST	\$ 350,766	\$ -	\$ 350,766	\$ -	\$ -	\$ -	\$ -	\$ -	
52.61	<u>October 20, 2022 IFC.</u> Transfer of \$425,000 to the Department of Administration, Hearings Division to support an e-filing system. (FY 2023)	Administration	\$ 425,000	\$ -	\$ -	\$ 76,000	\$ 349,000	\$ -	\$ -	\$ -	
52.62	<u>October 20, 2022 IFC.</u> Transfer of \$403,134 to the Department of Administration, Purchasing Division to support warehouse lease costs for the final six months of FY 2023. (FY 2023)	Administration	\$ 403,134	\$ -	\$ 403,134	\$ -	\$ -	\$ -	\$ -	\$ -	
52.63	<u>October 20, 2022 IFC.</u> Transfer of \$399,069 to the Department of Corrections to fund replacement radio equipment used for communication within the correctional facilities. (FY 2023)	Corrections	\$ 399,069	\$ -	\$ -	\$ 399,035	\$ 34	\$ (0)	\$ 0	\$ -	FY 24 actual \$399,035.26
52.64	<u>October 20, 2022 IFC.</u> Transfer of \$69,455 to the Department of Corrections, Lovelock Correctional Center for replacement laundry equipment. (FY 2023)	Corrections	\$ 69,455	\$ -	\$ -	\$ 69,455	\$ -	\$ -	\$ -	\$ -	
52.65	<u>October 20, 2022 IFC.</u> Transfer of \$36,096 to the Department of Corrections, Pioche Conservation Camp for replacement culinary equipment. (FY 2023)	Corrections	\$ 36,096	\$ -	\$ 35,977	\$ -	\$ -	\$ 119	\$ (119)	\$ -	2/5/24. Per report from GFO, project is complete. Confirmed agency budget does not have authority in FY 2024 within state accounting system.
52.66	<u>October 20, 2022 IFC.</u> Transfer of \$69,455 to the Department of Corrections, Carlin Conservation Camp for replacement laundry equipment. (FY 2023)	Corrections	\$ 69,455	\$ -	\$ -	\$ 38,040	\$ -	\$ 31,415	\$ (31,415)	\$ -	Non-IFC WPs processed to transfer remaining authority of \$31,415 to Lovelock Correctional Center. See row #288
52.67	<u>October 20, 2022 IFC.</u> Transfer of \$799,179 to the Department of Conservation and Natural Resources, Division of State Parks to fund the implementation of a reservation system for state parks and to support one full time position to manage the project. (FY 2023)	DCNR	\$ 799,179	\$ -	\$ 482,667	\$ 316,512	\$ -	\$ -	\$ -	\$ -	Relates to #52.93. 5/30/24. Revised FY23 actuals from \$465,381 to \$482,667.

	Approval Authorization and Description	Agency	Approved Allocation	FY 2022 Actual Expenditure	FY 2023 Actual Expenditure	FY 2024 Actual Expenditure	FY 2025 Actual Expenditure	Net Amount Remaining	Savings / Deobligation	Remaining Authority	Notes
52.68	<u>October 20, 2022 IFC.</u> Transfer of \$283,083 to the Department of Conservation and Natural Resources, Division of Water Resources to fund the modernization and digitization of state water records. (FY 2023)	DCNR	\$ 283,083	\$ -	\$ 89,301	\$ 193,782	\$ -	\$ -	\$ -	\$ -	Relates to row #52.94
52.69	<u>October 20, 2022 IFC.</u> Transfer of \$240,000 to the Department of Health and Human Services, Aging and Disability Services to purchase IT equipment to support telework. (FY 2023)	DHS - ADSD	\$ 240,000	\$ -	\$ 219,898	\$ -	\$ -	\$ 20,102	\$ (20,102)	\$ -	Savings identified with close of FY 2023.
52.70	<u>October 18, 2022.</u> Transfer of \$29,160 to the Department of Agriculture to fund the 2023 Women's Farm2Food Accelerator project as part of the agency's Workforce Development and Service Improvement program. (FY 2023) This request did not meet the threshold level to require approval by the IFC.	Agriculture	\$ 29,160	\$ -	\$ -	\$ -	\$ -	\$ 29,160	\$ (29,160)	\$ -	Savings identified with close of FY 2023.
52.71	<u>November 14, 2022.</u> Transfer of \$6,800 to the Governor's Office for the development of a website related to the Infrastructure and Investment Jobs Act. (FY 2023) This request did not meet the threshold level to require approval by the IFC.	Governor	\$ 6,800	\$ -	\$ 2,737	\$ -	\$ -	\$ 4,063	\$ (4,063)	\$ -	6/3/24. FY23 actuals updated from \$0 to \$2,737, and savings updated from \$0 to \$4,063 based on recon with GFO.
52.72	<u>December 15, 2022 IFC.</u> Transfer of \$340,708 to the State Controller's Office to fund 3 contract positions and 1 state staff position to support the additional workload related to pandemic funding and accounting. (FY 2023)	Controller	\$ 340,708	\$ -	\$ 196,854	\$ -	\$ -	\$ 143,854	\$ (143,854)	\$ -	11/14/23. Updated to show savings with close of FY 2023.
52.73	<u>December 15, 2022 IFC.</u> Transfer of \$71,820 to the Department of Agriculture, Commodity Foods Distribution Program to fund a contract position to support implementation of the School Nutrition Oversight and Administration program. (FY 2023)	Agriculture	\$ 71,820	\$ -	\$ -	\$ 27,952	\$ 20,403	\$ 23,465	\$ (280)	\$ 23,185	Savings approved at July 16, 2024 IFC. 11/23/24. FY24 actual revised from \$32,269 to \$27,952 with FYE recon. FY 25 actuals under review.
52.74	<u>December 15, 2022 IFC.</u> Transfer of \$37,832 to the Department of Corrections, Florence McClure Women's Correctional Center for replacement culinary equipment. (FY 2023)	Corrections	\$ 37,832	\$ -	\$ 36,033	\$ -	\$ -	\$ 1,799	\$ (1,799)	\$ -	2/5/24. Per report from GFO, project is complete. Confirmed agency budget does not have authority in FY 2024 within state accounting system.
52.75	<u>December 15, 2022 IFC.</u> Transfer of \$219,298 to the Governor's Office to update audio-visual system equipment. (FY 2023). December 14, 2023. Project authority was increased by \$11,578 by the Governor's Finance Office. Increase did not meet the threshold level to require approval by the IFC.	Governor	\$ 230,876	\$ -	\$ 38,122	\$ 192,754	\$ -	\$ 1	\$ (1)	\$ -	GFO approved an increase of \$11,578 for this project on 12/14/2023.
52.76	<u>December 15, 2022 IFC.</u> Transfer of \$250,000 to the Department of Health and Human Services, Division of Health Care Financing and Policy to hire a consultant for the review of providers of rare diseases, childhood cancer and clinical centers that render services for children with rare conditions. (FY 2023)	NHA - HCF&P	\$ 250,000	\$ -	\$ 100,000	\$ 50,000	\$ -	\$ 100,000	\$ (100,000)	\$ -	6/13/24. Savings approved at 6/13/24 IFC meeting.
52.77	<u>December 15, 2022 IFC.</u> Transfer of \$205,562 to the Department of Public Safety, Records, Communications and Compliance Division to purchase switch equipment. (FY 2023)	DPS	\$ 205,562	\$ -	\$ 205,562	\$ -	\$ -	\$ -	\$ -	\$ -	
52.78	<u>December 15, 2022.</u> Transfer of \$1,643,404 to the Nevada Supreme Court to fund a projected shortfall in Administrative Assessments revenue. This request did not require approval of the IFC as the Judicial Branch is exempt from certain provisions of the State Budget Act pursuant to NRS 353.246.	Judicial	\$ 1,643,404	\$ -	\$ -	\$ -	\$ -	\$ 1,643,404	\$ (1,643,404)	\$ -	Savings identified with close of FY 2023.
52.79	<u>December 15, 2022.</u> Transfer of \$2,114,777 to the Specialty Court budget to fund a projected shortfall in Administrative Assessments revenue. This request did not require approval of the IFC as the Judicial Branch is exempt from certain provisions of the State Budget Act pursuant to NRS 353.246.	Judicial	\$ 2,114,777	\$ -	\$ 1,122,226	\$ -	\$ -	\$ 992,551	\$ (992,551)	\$ -	Savings identified with close of FY 2023.
52.80	<u>December 15, 2022.</u> Transfer of \$1,348,877 to the Administrative Office of the Courts budget to fund a projected shortfall in Administrative Assessments revenue. This request did not require approval of the IFC as the Judicial Branch is exempt from certain provisions of the State Budget Act pursuant to NRS 353.246.	Judicial	\$ 1,348,877	\$ -	\$ 1,348,877	\$ -	\$ -	\$ -	\$ -	\$ -	
52.81	<u>December 15, 2022.</u> Transfer of \$173,245 to the Senior Justice & Senior Judge Program budget to fund a projected shortfall in Administrative Assessments revenue. This request did not require approval of the IFC as the Judicial Branch is exempt from certain provisions of the State Budget Act pursuant to NRS 353.246.	Judicial	\$ 173,245	\$ -	\$ 141,245	\$ -	\$ -	\$ 32,000	\$ (32,000)	\$ -	Savings identified with close of FY 2023.
52.82	<u>December 16, 2022.</u> Transfer of \$30,000 to the Nevada Arts Council for commission of an oil painting portrait of the Governor for display in the Capitol Building. This authority in the non-executive Governor's Portrait Fund budget and therefore did not require approval by the IFC.	Tourism - Arts Council	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	
52.83	<u>March 6, 2023.</u> Transfer of \$20,320 to the Office of Veterans Services Southern Nevada Veterans Home account to support broadband services upgrades.	Veterans	\$ 20,320	\$ -	\$ 20,320	\$ -	\$ -	\$ -	\$ -	\$ -	
52.84	<u>April 6, 2023 IFC.</u> Transfer of \$39,732 to the Office of Veterans Services Southern Nevada Veterans Home account to provide for the installation of backflow preventers in 10 janitor closets.	Veterans	\$ 39,732	\$ -	\$ -	\$ 39,732	\$ -	\$ -	\$ -	\$ -	
52.85	<u>April 6, 2023 IFC.</u> Transfer of \$31,871 to the Office of Veterans Services Northern Nevada Veterans Home account to provide for the installation of backflow preventers in 8 janitor closets.	Veterans	\$ 31,871	\$ -	\$ -	\$ 31,871	\$ -	\$ -	\$ -	\$ -	

	Approval Authorization and Description	Agency	Approved Allocation	FY 2022 Actual Expenditure	FY 2023 Actual Expenditure	FY 2024 Actual Expenditure	FY 2025 Actual Expenditure	Net Amount Remaining	Savings / Deobligation	Remaining Authority	Notes
52.86	<u>April 22, 2023 IFC.</u> Transfer of \$24,500 to the Department of Public Safety, Dignitary Protection to fund a projected in-state travel shortfall. (FY 2023)	DPS	\$ 24,500	\$ -	\$ 14,452	\$ -	\$ -	\$ 10,048	\$ (10,048)	\$ -	Savings identified with close of FY 2023.
52.87	<u>May 4, 2023.</u> Transfer of \$84,926 to the Attorney General's Office, Victims of Domestic Violence budget to address revenue shortfalls in court assessments. This request did not require IFC approval as it mostly offset a revenue shortfall, with expenditure category changes being less than \$30,000.	Attorney General	\$ 84,926	\$ -	\$ 84,926	\$ -	\$ -	\$ -	\$ -	\$ -	
52.88	<u>Item approved as a 15 Day Expeditious Action pursuant to NRS 353.220 5(b) on June 3, 2023. Presented to the IFC June 14, 2023.</u> Transfer of \$4,296,013 to the Department of Corrections to fund the remodeling of bathroom, shower, laundry and water heater enclosure areas and perform mold remediation at Casa Grande Transitional Housing.	Corrections	\$ 4,296,013	\$ -	\$ 2,113	\$ 2,888,180	\$ 373,650	\$ 1,032,071	\$ -	\$ 1,032,071	10/23/24. Per NDOC, Gen Funds of \$15,995 expended on this project in FY 2024. ARPA CSFRFs will be used to payback the Gen Fund in FY 2025. 12/3/24. Revised FY24 actuals from \$2,890,293 to \$2,888,180 as part of FYE recon.
52.89	<u>82nd Session.</u> Controller's Office staff in base budget, FY 2024 \$795,842 and FY 2025 \$804,168	Controller	\$ 1,790,106	\$ -	\$ -	\$ 482,835	\$ 822,847	\$ 484,424	\$ -	\$ 484,424	10/6/23. Approved allocation was previously shown on two rows, and total revised from \$1,617,580 to \$1,615,088 (11/4). 11/15/23. Non-IFC WPs 24FRF11302 (\$65,219), 25FRF11301 (\$34,454), and 25FRF11302 (\$75,345) were approved to cover COLA, retention payments and longevity payments.
52.90	<u>82nd Session.</u> Department of Health and Human Services, Division of Public and Behavioral Health - Fiscal staff in base budget. FY 2024 \$284,159 and FY 2025 \$268,286	DHS - DPBH	\$ 552,445	\$ -	\$ -	\$ 249,208	\$ 252,955	\$ 50,282	\$ -	\$ 50,282	10/6/23. Approved allocation revised from \$547,293 to \$552,445.
52.91	<u>82nd Session.</u> Governor's Office, positions in base budget to support work related to the Infrastructure Investment and Jobs Act.	Governor	\$ 478,855	\$ -	\$ -	\$ 478,855	\$ -	\$ -	\$ -	\$ -	11/15/23. Updated approved allocation from \$462,063 to \$478,855. Relates to row #52.119. FY 24 actuals applied to this row first, then to row #52.119.
52.92	<u>82nd Session.</u> Nevada Department of Agriculture, funding for the Meat Inspection Program in base budget. FY 2024 \$331,062	Agriculture	\$ 331,062	\$ -	\$ -	\$ 121,565	\$ 167,705	\$ 41,791	\$ -	\$ 41,791	6/25/24. Relates to #52.29
52.93	<u>82nd Session.</u> Department of Conservation and Natural Resources, State Parks reservation system in base budget. FY 2024 \$255,247 and FY 2025 \$259,378	DCNR	\$ 514,625	\$ -	\$ -	\$ 152,323	\$ 312,596	\$ 49,706	\$ -	\$ 49,706	10/6/23. Approved allocation revised from \$515,055 to \$514,625. Relates to #52.67
52.94	<u>82nd Session.</u> Department of Conservation and Natural Resources, digitization of water records in base budget, FY 2024 \$319,046 and FY 2025 \$325,557	DCNR	\$ 644,603	\$ -	\$ -	\$ 95,249	\$ 369,524	\$ 179,830	\$ -	\$ 179,830	11/15/23. Approved allocation revised from \$642,469 to \$644,603. Relates to row #52.68 FY 25 actuals under review.
52.95	<u>82nd Session.</u> Lieutenant Governor's Office of Small Business Advocacy, funding to continue the Office through the 2023-25 biennium. FY 2024 \$309,161 and FY 2025 \$321,159	Lt Governor	\$ 716,282	\$ -	\$ -	\$ 327,084	\$ 365,785	\$ 23,413	\$ (23,413)	\$ -	10/6/23. Approved allocation revised from \$604,388 to \$630,320. 12/12/24 IFC. Increased allocation by \$85,962. Savings identified with close of FY 2025.
52.96	<u>82nd Session.</u> Department of Health and Human Services, Division of Child and Family Services, funding to support Victims of Crime. FY 2024 \$138,136 and FY 2025 \$437,210	DHS - DCFS	\$ 575,346	\$ -	\$ -	\$ 138,136	\$ 437,210	\$ -	\$ -	\$ -	
52.97	<u>82nd Session.</u> Nevada Department of Education, funding for a licensing system. FY 2025 \$500,000	NDE	\$ 500,000	\$ -	\$ -	\$ -	\$ 309,873	\$ 190,127	\$ -	\$ 190,127	
52.98	<u>82nd Session, Assembly Bill 468.</u> Governor's Finance Office, funding to support a portion of the Core.NV project \$10,000,000	Governor - GFO	\$ 10,000,000	\$ -	\$ -	\$ 9,999,815	\$ 185	\$ (0)	\$ -	\$ (0)	
52.99	<u>June 14, 2023 IFC.</u> Transfer of \$14,937 to the Office of the Governor to cover a projected shortfall for FY 2023.	Governor	\$ 14,937	\$ -	\$ -	\$ -	\$ -	\$ 14,937	\$ (14,937)	\$ -	11/15/23. Savings identified with close of FY 2023.
52.100	<u>June 14, 2023 IFC.</u> Transfer of \$159,631 to the Governor's Finance Office, Division of Internal Audits for audit management software. (FY 2023)	Governor - GFO	\$ 159,631	\$ -	\$ -	\$ 100,599	\$ 20,899	\$ 38,132	\$ (36,244)	\$ 1,888	Savings \$30k identified by GFO on 10/27/25, \$6,244 at 2/19/26 IFC
52.101	<u>June 14, 2023 IFC.</u> Transfer of \$349,518 to the Department of Administration, Purchasing Division to fund the State Emergency Operation Center's ongoing COVID-19 Pandemic Warehouse operations. (FY 2024)	Administration	\$ 349,518	\$ -	\$ -	\$ 349,518	\$ -	\$ -	\$ -	\$ -	Relates to row #237
52.102	<u>June 14, 2023 IFC.</u> Transfer of \$241,146 to the Department of Agriculture to support building maintenance and repairs. (FY 2023)	Agriculture	\$ 241,146	\$ -	\$ -	\$ 131,200	\$ 109,946	\$ -	\$ -	\$ -	FY24 Actuals: \$131,199.54

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52.103	June 14, 2023 IFC. Transfer of \$6,000,000 to the Department of Employment, Training and Rehabilitation, Employment Security Division to repay the Unemployment Insurance Penalties and Interest funds that were swept during the 31st Special Session. (FY 2023)	DETR	\$ 6,000,000	\$ -	\$ -	\$ 1,691,818	\$ 2,456,285	\$ 1,851,897	\$ -	\$ 1,851,897	
52.104	June 14, 2023 IFC. Transfer of \$166,700 to the Department of Corrections for archiving and records management for paroled and discharged offenders. (FY 2023)	Corrections	\$ 166,700	\$ -	\$ -	\$ -	\$ 154,188	\$ 12,512	\$ -	\$ 12,512	
52.105	June 14, 2023 IFC. Transfer of \$429,369 to the Office of the Military, Division of Emergency Management for the State Emergency Operation Center, ADA project. (FY 2023)	Military	\$ 429,369	\$ -	\$ -	\$ 25,370	\$ 403,999	\$ 0	\$ -	\$ 0	Relates to #250
52.106	June 14, 2023 IFC. Transfer of \$330,250 to the Department of Veterans Services, Northern Nevada Veterans Home Account for an outdoor visitation area. (FY 2023)	Veterans	\$ 330,250	\$ -	\$ -	\$ -	\$ 330,250	\$ -	\$ -	\$ -	
52.107	July 5, 2023. Transfer of \$283,986 to the Peace Officer Standards & Training Commission for address a shortfall in court assessment revenues. This request did not require approval of the IFC as there was no change in categorical expenditure levels. (FY 2023)	POST	\$ 283,986	\$ -	\$ 150,000	\$ -	\$ -	\$ 133,986	\$ (133,986)	\$ -	Savings identified with close of FY 2023.
52.108	July 5, 2023. Transfer of \$295,881 to the Department of Public Safety, Division of Parole and Probation for portable breath testers, vehicle lights/sirens and emergency gate openers. This request did not meet the threshold level to require approval by the IFC. (FY 2024)	DPS	\$ 295,881	\$ -	\$ -	\$ 295,006	\$ 875	\$ 1	\$ -	\$ 1	
52.109	July 5, 2023. Transfer of \$177,113 to the Department of Public Safety, Evidence Vault budget to provide for evidence management improvement items. This request did not meet the threshold level to require approval by the IFC. (FY 2024)	DPS	\$ 177,113	\$ -	\$ -	\$ 47,655	\$ 74,071	\$ 55,387	\$ -	\$ 55,387	
52.110	July 5, 2023. Transfer of \$32,560 to the Department of Public Safety, Office of Professional Responsibility for interview room equipment for the Carson City and Las Vegas offices. This request did not meet the threshold level to require approval by the IFC. (FY 2024)	DPS	\$ 32,560	\$ -	\$ -	\$ -	\$ 32,560	\$ -	\$ -	\$ -	
52.111	July 5, 2023. Transfer of \$110,413 to the Department of Public Safety, Nevada Highway Patrol Division to purchase fleet and radio equipment. This request did not meet the threshold level to require approval by the IFC. (FY 2024)	DPS	\$ 110,413	\$ -	\$ -	\$ 109,707	\$ 707	\$ -	\$ -	\$ -	
52.112	July 5, 2023. Transfer of \$5,980 to the Department of Public Safety, Capitol Police for equipment and non-lethal munitions. This request did not meet the threshold level to require approval by the IFC. (FY 2024)	DPS	\$ 5,980	\$ -	\$ -	\$ 5,816	\$ 164	\$ 0	\$ -	\$ 0	
52.113	July 14, 2023. Transfer of \$4,536 to the Department of Public Safety, Dignitary Protection for tablets and associated equipment. This request did not meet the threshold level to require approval by the IFC. (FY 2024)	DPS	\$ 4,536	\$ -	\$ -	\$ 4,536	\$ -	\$ -	\$ -	\$ -	11/23/24. FY24 actual revised from \$0 to \$4,536 with FYE recon.
52.114	December 13, 2023 IFC. Funding for the Dept of Administration, Division of Human Resource Management for contract services to support and assist in the recruitment and hiring of state employees. (FY 2024)	Administration	\$ 1,000,000	\$ -	\$ -	\$ 366,448	\$ 587,223	\$ 46,330	\$ (4,530)	\$ 41,800	Savings identified by the GFO on 10/27/25.
52.115	December 13, 2023 IFC. Funding for the Department of Corrections, Director's Office for replacement culinary equipment at Southern Desert Correctional Center. (FY 2024)	Corrections	\$ 1,066,450	\$ -	\$ -	\$ 582,590	\$ 483,860	\$ 0	\$ -	\$ 0	10/23/24. Per NDOC, Gen Funds of \$36,177 expended on this project in FY 2024. ARPA CSFRFs will be used to payback the Gen Fund in FY 2025.
52.116	December 13, 2023 IFC. Funding for the Department of Corrections, Director's Office for replacement equipment for staff work areas, offender monitoring areas, medical facilities and visitation areas. (FY 2024)	Corrections	\$ 268,041	\$ -	\$ -	\$ 247,965	\$ 17,327	\$ 2,749	\$ -	\$ 2,749	10/23/24. Per NDOC, Gen Funds of \$16,001 expended on this project in FY 2024. ARPA CSFRFs will be used to payback the Gen Fund in FY 2025.
52.117	December 13, 2023 IFC. Funding for the Department of Public Safety - Records, Communications and Compliance Division to replace 15 dispatch communication consoles. (FY 2024)	DPS	\$ 767,752	\$ -	\$ -	\$ 767,675	\$ -	\$ 77	\$ (77)	\$ -	Savings approved at July 16, 2024 IFC.
52.118	December 21, 2023. Funding for the Peace Officer Standards & Training budget to support ongoing operational costs. (FY 2024) This request did not meet the threshold level to require approval by the IFC.	POST	\$ 47,718	\$ -	\$ -	\$ 47,718	\$ -	\$ -	\$ -	\$ -	Approved following December 13, 2023, meeting of the IFC.
52.119	82nd Session. Governor's Office - Position to support ARPA and the Infrastructure Investment and Jobs Act.	Governor	\$ 808,716	\$ -	\$ -	\$ 104,866	\$ 657,803	\$ 46,047	\$ (46,047)	\$ -	2/2/24. GFO confirmed this is under the \$100M state agency set aside. Previously tracked under #225 Relates to row #52.91. 12/12/24 IFC. Increased allocation by \$28,048. Feb 19, 2026 IFC - Savings of \$46,047 identified
53	April 7, 2022 IFC. Funding for the Department of Agriculture, Commodity Foods Distribution Program budget for contracted fiscal staff and equipment to support work associated with ARPA funds and projects (FY 2023).	Agriculture	\$ 129,275	\$ -	\$ 126,415	\$ -	\$ -	\$ 2,860	\$ (2,860)	\$ -	3/6/24. Agency provided a reconciliation of actual FY 2023 expenditures identifying \$126,415 for this program (previously shown as \$124,271). Savings approved at July 16, 2024 IFC.

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54	<u>April 7, 2022 IFC.</u> Funding for the Department of Agriculture, Commodity Foods Distribution Program budget for contracted grant staff to oversee the Commodity Food Access grant program and other ARPA food security grant funds (FY 2023).	Agriculture	\$ 137,291	\$ -	\$ -	\$ 78,090	\$ -	\$ 59,201	\$ (51,804)	\$ 7,397	Savings approved at July 16, 2024 IFC. 11/23/24. FY24 actual revised from \$71,982 to \$78,090 with FYE recon. FY 25 actuals under review.
55	<u>April 7, 2022 IFC.</u> Funding in FY 2023 for the Lieutenant Governor's Office to support the Office of Small Business Advocacy established pursuant to AB 184 (2021).	Lt Governor	\$ 284,218	\$ -	\$ 257,972	\$ -	\$ -	\$ 26,246	\$ (26,246)	\$ -	Savings identified with close of FY 2023.
56	<u>April 7, 2022 IFC.</u> Funding for the Governor's Finance Office, Division of Internal Audits to support a state position to provide audit support for Coronavirus State Fiscal Recovery Funds. (FY 2023)	Governor - GFO	\$ 151,458	\$ -	\$ 98,481	\$ -	\$ -	\$ 52,977	\$ (52,977)	\$ -	Savings identified with close of FY 2023.
57	<u>April 7, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to continue funding crisis counselors for the Nevada Resilience Project. (FY 2023)	DHS - DPBH	\$ 1,956,000	\$ -	\$ -	\$ -	\$ -	\$ 1,956,000	\$ (1,956,000)	\$ -	Savings/deobligation approved at Mar 13, 2024 IFC.
58	<u>April 7, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to establish the 988 Crisis Call Center and Care Traffic Control Hub. (FY 2023)	DHS - DPBH	\$ 3,500,000	\$ -	\$ 168,548	\$ 206,925	\$ 3,124,527	\$ 0	\$ (0)	\$ -	
59	<u>April 7, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services to offset revenue shortfalls in the Victims of Crime budget and to continue operations and making payments to victims of crime. (FY 2022)	DHS - DCFS	\$ 1,560,101	\$ 1,560,101	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
60	<u>May 5, 2022 IFC.</u> Funding for the Department of Agriculture, Commodity Foods Distribution Program to grant funds to Carson Valley Community Food Closet (\$41,600) and White Pine Ministerial Association Inc (\$42,400) to address food insecurity.	Non-Profit	\$ 84,000	\$ 534	\$ 19,272	\$ 15,980	\$ 12,456	\$ 35,758	\$ (31,710)	\$ 4,048	2/23/24. Updated FY 2023 actual from \$17,572 to \$19,272. Agency confirmed that \$1,700 was posted to the wrong exp category, necessitating this adjustment. 11/23/24. FY24 actual revised from \$36,107 to \$15,980 with FYE recon. 4/3/25 IFC. Savings of \$25,587 approved. Savings of \$1,897.46 identified by GFO on 10/27/25.
61	<u>May 5, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services to grant funds to Special Olympics Nevada for the Strong Minds program.	Non-Profit	\$ 1,000,000	\$ -	\$ 173,556	\$ 382,633	\$ 443,811	\$ -	\$ -	\$ -	
62	<u>May 5, 2022 IFC.</u> To provide grant funds to the Assistance League of Las Vegas to provide clothing and school supplies through Operation School Bell.	Non-Profit	\$ 118,170	\$ -	\$ 118,170	\$ -	\$ -	\$ -	\$ -	\$ -	
63	<u>May 5, 2022 IFC.</u> To provide grant funds to Fallon Youth Club to purchase two vans for youth transportation to educational enrichment activities.	Non-Profit	\$ 113,886	\$ -	\$ 105,560	\$ 8,326	\$ -	\$ -	\$ -	\$ -	6/3/24. Revised approved allocation from \$106,386 to \$113,886; and savings/deobligation from \$0 to \$90 based on recon with GFO. 9/26/24. Removed savings of \$90 based on actual FY24 expenditures.
64	<u>May 5, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Welfare and Supportive Services to grant funds to Ely Co-Op Magic Carpet Pre-school for staffing, training, personal protective equipment and supplies.	Non-Profit	\$ 44,280	\$ -	\$ 12,978	\$ 31,302	\$ -	\$ -	\$ -	\$ -	
65	<u>May 5, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services to grant funds to The Shade Tree to provide services to victims of domestic violence.	Non-Profit	\$ 506,428	\$ -	\$ 236,829	\$ 269,599	\$ -	\$ (0)	\$ -	\$ (0)	
66	<u>May 5, 2022 IFC.</u> Funding for the Department of Employment, Training and Rehabilitation to grant funds to the Community Services Agency to facilitate a workforce program and provide at-risk youth with work experience.	Non-Profit	\$ 199,458	\$ -	\$ 9,173	\$ 82,323	\$ 36,404	\$ 71,557	\$ (10,300)	\$ 61,257	Feb 19, 2026 IFC - Savings of \$10,300 identified
67	<u>May 5, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Welfare and Supportive Services to award competitive grants for childcare provider capacity expansion. (FY 2023)	DHS - DWSS	\$ 30,000,000	\$ -	\$ 8,455,743	\$ 11,363,039	\$ 5,323,465	\$ 4,857,754	\$ -	\$ 4,857,754	
68	<u>June 21, 2022 IFC.</u> Funding for the Governor's Office to continue supporting three state staff to implement and administer ARPA funding. (FY 2023)	Governor	\$ 347,130	\$ -	\$ 325,259	\$ -	\$ -	\$ 21,871	\$ (21,871)	\$ -	Savings identified with close of FY 2023.
69	<u>June 21, 2022 IFC.</u> To provide grant funds to the Boys & Girls Club of Truckee Meadows to support the Kidswell Program. (FY 2022)	Non-Profit	\$ 3,000,000	\$ -	\$ 650,705	\$ 1,947,200	\$ 402,095	\$ (0)	\$ -	\$ (0)	
70	<u>June 21, 2022 IFC.</u> Funding for the Department of Health and Human Services, Aging and Disability Services Division to grant funds to Churchill Community Hospital, Inc for their Patients in Need project. (FY 2022)	Non-Profit	\$ 10,936	\$ -	\$ 893	\$ 10,043	\$ -	\$ -	\$ -	\$ -	

	Approval Authorization and Description	Agency	Approved Allocation	FY 2022 Actual Expenditure	FY 2023 Actual Expenditure	FY 2024 Actual Expenditure	FY 2025 Actual Expenditure	Net Amount Remaining	Savings / Deobligation	Remaining Authority	Notes
71	June 21, 2022 IFC. Funding for the Department of Education to grant funds to Spread the Word Nevada (\$1,081,397) and Northern Nevada Literacy Council (\$329,454) to support programs geared toward literacy and learning loss. (FY 2022)	Non-Profit	\$ 1,410,851	\$ -	\$ 463,059	\$ 869,887	\$ 77,905	\$ 0	\$ (0)	\$ -	
72	June 21, 2022 IFC. To provide grant funds for the Community Health Development Foundation to provide case management, identification of community wellness needs and care coordination. (FY 2022)	Non-Profit	\$ 152,313	\$ -	\$ 38,400	\$ 82,051	\$ 31,862	\$ -	\$ -	\$ -	
73	June 21, 2022 IFC. Funding for the Department of Employment, Training and Rehabilitation, Unemployment Insurance to support intermittent positions required to address the backlog of unemployment insurance claims due to the COVID-19 pandemic. (FY 2023)	DETR	\$ 8,810,511	\$ -	\$ 4,025,305	\$ -	\$ -	\$ 4,785,206	\$ (4,785,206)	\$ -	Savings identified during 82nd Session. Original savings of \$5,338,784 identified, adjusted to \$4,785,206 based on FY 2023 actual expenditures.
74	June 21, 2022 IFC. Funding for the Governor's Finance Office to continue supporting seven existing state and three existing contract staff, and to fund an additional Executive Branch Budget Officer to administer and monitor ARPA funding. (FY 2023)	Governor - GFO	\$ 1,226,904	\$ -	\$ 1,226,904	\$ -	\$ -	\$ -	\$ -	\$ -	Rows 74, 149 & 198 reflect approved funding for positions within the Governor's Finance Office relating to ARPA administration. Actual FY 2023 expenditures applied to row 74 first, than 149 with remaining savings shown on rows 74 & 198.
75	June 21, 2022 IFC. Funding for the Department of Agriculture, Nutrition Education Programs to provide universal free school meals. (FY 2023)	Agriculture	\$ 75,900,028	\$ -	\$ 46,564,022	\$ 29,336,006	\$ -	\$ 0	\$ -	\$ 0	Relates to #200 to support FY 2024 expenditures.
76	June 21, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to establish Crisis Stabilization Centers to provide behavioral health crisis care services. (FY 2023)	DHS - DPBH	\$ 20,000,000	\$ -	\$ 4,669	\$ 10,780,348	\$ 3,123,415	\$ 6,091,568	\$ (5,000,000)	\$ 1,091,568	3/4/24. \$200,031 in authority was not balanced forward from FY 2023 to FY 2024 and is being deobligated. Savings/deobligation of \$4,799,969 approved at Mar 13, 2024 IFC.
77	June 21, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to provide crisis triage, residential treatment and inpatient care services for individuals experiencing behavioral health crises. The funding would provide services in advance of the establishment of the recommended Crisis Stabilization Centers. (FY 2023)	DHS - DPBH	\$ 10,000,000	\$ -	\$ 57,796	\$ 2,079,879	\$ 698,606	\$ 7,163,719	\$ (6,900,000)	\$ 263,719	Initial amount authorized for \$10M. Amount reduced to \$5M at January 31, 2023 IFC. 6/13/24. Savings of \$903,303 approved at the 6/13/24 IFC meeting. 6/17/24. GFO confirmed \$996,697 in savings in which authority from FY23 was not balanced forward to FY24.
78	June 21, 2022 IFC. Funding for the Department of Health and Human Services, Division of Welfare and Supportive Services to provide childcare subsidies for eligible families. (FY 2023)	DHS - DWSS	\$ 50,000,000	\$ -	\$ 20,467,654	\$ 23,931,670	\$ 5,600,677	\$ -	\$ -	\$ -	
79	June 21, 2022 IFC. Funding for the Department of Employment, Training and Rehabilitation to grant funds to the Culinary Academy Las Vegas for skills training for underserved and displaced workers. (FY 2023)	Non-Profit	\$ 539,350	\$ -	\$ 350,099	\$ 188,978	\$ -	\$ 273	\$ (273)	\$ -	4/3/25 IFC. Savings of \$273 approved.
80	July 26, 2022 IFC. To grant funds to StreeHeat Ministries, Inc. and Touro University Nevada to provide support services and medical care for the homeless in the Las Vegas area. (FY 2023)	Non-Profit	\$ 42,851	\$ -	\$ 26,329	\$ 16,522	\$ -	\$ (0)	\$ -	\$ (0)	
81	July 26, 2022 IFC. To grant funds to Latino Arte and Culture to provide community engagement courses to disproportionately impacted Latino-Hispanic communities. (FY 2023)	Non-Profit	\$ 51,816	\$ -	\$ 15,205	\$ 17,550	\$ 19,045	\$ 16	\$ (16)	\$ -	Savings identified with close of FY 2025.
82	July 26, 2022 IFC. To grant funds to the Girl Scouts of the Sierra Nevada to establish a new Latinx, Low Income and Rural Outreach program to deliver Girl Scouts programming to underserved communities. (FY 2023)	Non-Profit	\$ 304,536	\$ -	\$ 108,972	\$ 172,804	\$ 22,659	\$ 101	\$ -	\$ 101	
83	July 26, 2022 IFC. To grant funds to the Asian Community Development Council to address food insecurity for Asian American, Native Hawaiian and Pacific Islander families through the council's Community Recovery Navigator and Food Distribution Program. (FY 2023)	Non-Profit	\$ 1,094,125	\$ -	\$ 1,094,125	\$ -	\$ -	\$ -	\$ -	\$ -	
84	July 26, 2022 IFC. To grant funds to the Las Vegas Area Council of Boy Scouts of America to provide programming in local community centers to low income neighborhoods through the Boy Scout of America's ScoutReach program. (FY 2023)	Non-Profit	\$ 546,280	\$ -	\$ 142,385	\$ 274,522	\$ 129,373	\$ -	\$ -	\$ -	
85	July 26, 2022 IFC. To grant funds to Lend a Hand of Boulder City for transportation services for seniors and disabled adults for medical and life sustaining appointments. (FY 2023)	Non-Profit	\$ 101,271	\$ -	\$ -	\$ -	\$ -	\$ 101,271	\$ (101,271)	\$ -	6/27/24. Confirmed savings with GFO, authority removed & accounted for through WP 24F132759T.
86	July 26, 2022 IFC. To grant funds to Solutions of Change to provide community-based crisis and wraparound services to community members disproportionately impacted by the pandemic, including the those that are homeless, low-income, uninsured or underinsured, members of minority communities and people with disabilities. (FY 2023)	Non-Profit	\$ 624,930	\$ -	\$ 125,976	\$ 348,275	\$ 150,679	\$ (0)	\$ -	\$ (0)	
87	July 26, 2022 IFC. To grant funds to Northeastern Nevada SAFE for elder abuse advocacy services. (FY 2023)	Non-Profit	\$ 92,000	\$ -	\$ 34,620	\$ 32,170	\$ 25,210	\$ -	\$ -	\$ -	

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88	July 26, 2022 IFC. To grant funds to Nevada Partners to support workforce readiness, employment training, job placement services as well as wraparound services through the Westside Workforce Recovery Plan for community members in the West Las Vegas Promise Neighborhood and surrounding areas. (FY 2023)	Non-Profit	\$ 2,348,050	\$ -	\$ -	\$ 676,707	\$ 892,769	\$ 778,574	\$ (246,875)	\$ 531,699	6/27/24. Confirmed savings with GFO, authority removed & accounted for through WP 24F132759T.
89	July 26, 2022 IFC. To grant funds to the Nevada Outreach Training Organization's No to Abuse program to support advocacy services to victims of domestic violence, elder abuse, child abuse and those in need of financial assistance in Nye and Esmeralda counties. (FY 2023)	Non-Profit	\$ 24,000	\$ -	\$ 21,818	\$ 2,182	\$ -	\$ 0	\$ -	\$ 0	
90	July 26, 2022 IFC. To grant funds to Merging Vets and Players to support mental health peer support programming and physical fitness for veterans in the Las Vegas area. (FY 2023)	Non-Profit	\$ 46,000	\$ -	\$ 6,251	\$ 13,054	\$ -	\$ 26,695	\$ (26,695)	\$ -	6/27/24. Confirmed savings with GFO, authority removed & accounted for through WP 24F132759T.
91	July 26, 2022 IFC. To grant funds to Iron Sharpens Iron to provide mentoring programs to at-risk youth through its Youth Mentorship and Intervention Program. (FY 2023)	Non-Profit	\$ 408,695	\$ -	\$ 164,923	\$ 161,939	\$ 81,833	\$ -	\$ -	\$ -	
92	July 26, 2022 IFC. To grant funds to the Nevada Rural Counties Retired and Senior Volunteer Program (RSVP) to provide outreach and social connection opportunities to isolated and home-bound seniors. (FY 2023)	Non-Profit	\$ 148,221	\$ -	\$ 24,723	\$ 101,155	\$ 22,320	\$ 22	\$ (22)	\$ 0	4/3/25 IFC. Savings of \$22 approved.
93	July 26, 2022 IFC. To grant funds to Committed 100 Men Helping Boys to provide mental health counseling services to children, youth and families from underserved low-income communities in Clark County. (FY 2023)	Non-Profit	\$ 277,532	\$ -	\$ 67,414	\$ 160,830	\$ 49,288	\$ -	\$ -	\$ -	
94	July 26, 2022 IFC. To grant funds to Note-Able Music Therapy Services to provide music therapy services for people with disabilities, neurological disorders and mental health challenges. (FY 2023)	Non-Profit	\$ 690,995	\$ -	\$ 199,161	\$ 445,478	\$ 46,356	\$ -	\$ -	\$ -	
95	July 26, 2022 IFC. To grant funds to the University of Nevada, Las Vegas Food Pantry to address food insecurity for disproportionately impacted communities at the university and in the greater Las Vegas area. (FY 2023)	Non-Profit	\$ 205,650	\$ -	\$ 86,023	\$ 102,688	\$ 16,809	\$ 130	\$ (130)	\$ 0	4/3/25 IFC. Savings of \$130 approved.
96	July 26, 2022 IFC. To grant funds to the YMCA of Southern Nevada to provide lifeguard training and certification, and after school academic instruction. (FY 2023)	Non-Profit	\$ 667,095	\$ -	\$ 106,481	\$ 281,870	\$ 267,818	\$ 10,926	\$ -	\$ 10,926	
97	July 26, 2022 IFC. To grant funds to the Department of Health and Human Services - Division of Child and Family Services to provide a sub-award grant to Nevada PEP to provide outreach to families of children with disabilities. (FY 2023)	Non-Profit	\$ 112,657	\$ -	\$ 44,349	\$ 51,422	\$ 16,886	\$ -	\$ -	\$ -	
98	July 26, 2022 IFC. To grant funds to Expertise, Inc. to provide cosmetology training to eligible inmate students at the Department of Corrections Florence McClure Women's Correctional Center. (FY 2023)	Non-Profit	\$ 322,150	\$ -	\$ 210,024	\$ 110,562	\$ 2,564	\$ (1,000)	\$ -	\$ (1,000)	FY2025 Expenditures need Review
99	July 26, 2022 IFC. To grant funds to the Children's Advocacy Alliance to provide career development services to former foster youth and youth transitioning out of foster care. (FY 2023)	Non-Profit	\$ 70,693	\$ -	\$ -	\$ -	\$ -	\$ 70,693	\$ (70,693)	\$ -	6/3/24. Updated savings/deobligation from \$0 to \$70,693 based on recon with GFO. Non-profit chose to not accept the funding.
100	July 26, 2022 IFC. To grant funds to the Nye Communities Coalition (NyeCC) to provide tutoring services to address learning loss for elementary school programming. (FY 2023)	Non-Profit	\$ 118,390	\$ -	\$ -	\$ 118,394	\$ -	\$ (4)	\$ 4	\$ -	9/26/24. Actual FY24 expenditures exceed authority by \$4
101	July 26, 2022 IFC. Funding for the Department of Health and Human Services - Division of Child and Family Services to grant funds to Refuge for Women Las Vegas (\$485,869) and Child Assault Prevention of Washoe County (\$250,144) to provide services to victims of sex trafficking and children affected by abuse. (FY 2023)	Non-Profit	\$ 736,013	\$ -	\$ 76,308	\$ 431,379	\$ 188,489	\$ 39,836	\$ (4,329)	\$ 35,507	Savings of \$4,329 from Refuge for Women Las Vegas allocation identified by GFO on 10/27/25.
102	July 26, 2022 IFC. To grant funds to Poetry Promise to provide creative writing workshops in low-income areas through its Poets at the Schools Program. (FY 2023)	Non-Profit	\$ 150,000	\$ -	\$ 100,368	\$ 49,632	\$ -	\$ -	\$ -	\$ -	
103	July 26, 2022 IFC. To grant funds to Urban Roots to provide garden-based day camps in Reno to low-income children through its Growing Healthy Minds, Bodies and Communities Project. (FY 2023)	Non-Profit	\$ 92,168	\$ -	\$ 92,154	\$ -	\$ -	\$ 14	\$ (14)	\$ -	6/3/24. Updated savings/deobligation from \$0 to \$14 based on recon with GFO.
104	July 26, 2022 IFC. To grant funds to Arriba Las Vegas Worker Center to provide OSHA 10 and OSHA 30 training for Spanish speaking Nevada residents, as well as educational training on COVID-19 transmission in occupational settings. (FY 2023)	Non-Profit	\$ 224,700	\$ -	\$ 25,641	\$ 101,870	\$ 97,190	\$ -	\$ -	\$ -	
105	July 26, 2022 IFC. To grant funds to Equality Project to address food insecurity in Clark County. (FY 2023)	Non-Profit	\$ 129,370	\$ -	\$ 82,343	\$ 47,027	\$ -	\$ (0)	\$ -	\$ (0)	6/27/24. Confirmed savings with GFO, authority removed & accounted for through WP 24F132759T. 9/26/24. Removed savings of \$5,390 based on actual FY24 expenditures.
106	July 26, 2022 IFC. To grant funds to the Department of Health and Human Services - Division of Child and Family Services to provide a sub-award to Eddy House for a transitional housing program in the Reno area specifically for women, femme, non-binary and transgender women between the ages of 18-24, as well as funding to support an independent living program four youth aging out of foster care. (FY 2023)	Non-Profit	\$ 1,563,117	\$ -	\$ 441,516	\$ 603,109	\$ 518,492	\$ -	\$ -	\$ -	

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107	<u>July 26, 2022 IFC.</u> To grant funds to the Nevada Court Appointed Special Advocate (CASA) Association to increase local staffing levels to provide advocacy services for abused and neglected children. (FY 2023)	Non-Profit	\$ 2,500,000	\$ -	\$ 462,919	\$ 1,557,474	\$ 479,374	\$ 233	\$ (233)	\$ -	Savings identified with close of FY 2025.
108	<u>July 26, 2022 IFC.</u> To grant funds to Green Our Planet to fund its Hydroponics STEM program for Title I eligible elementary schools. (FY 2023)	Non-Profit	\$ 2,700,000	\$ -	\$ 785,437	\$ 1,092,649	\$ 821,915	\$ 0	\$ -	\$ 0	
109	<u>July 26, 2022 IFC.</u> To grant funds to Angels of Las Vegas to provide food donations and deliveries to families and patients experiencing cancer and life-threatening terminal illnesses. (FY 2023)	Non-Profit	\$ 66,489	\$ -	\$ 66,489	\$ -	\$ -	\$ -	\$ -	\$ -	
110	<u>July 26, 2022 IFC.</u> To grant funds to The Foundation for Positively Kids to provide early intervention services for children with developmental delays in Clark County. (FY 2023)	Non-Profit	\$ 1,496,450	\$ -	\$ -	\$ -	\$ -	\$ 1,496,450	\$ (1,496,450)	\$ -	Savings identified with close of FY 2023.
111	<u>August 17, 2022 IFC.</u> Funding to provide a sub-award to the Nevada System of Higher Education (NSHE) to implement the Workforce Incentive Grant Pilot Program to provide grants to eligible students attending community college within the NSHE. (FY 2023)	NSHE	\$ 5,000,000	\$ -	\$ -	\$ 4,931,592	\$ 68,408	\$ (0)	\$ -	\$ (0)	FY 25 actuals under review.
112	<u>August 17, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services to harden the Desert Willow Treatment Center. This funding would supplement the \$916,718 approved at the April 7, 2022 IFC for a similar purpose at the facility. (FY 2023)	DHS - DCFS	\$ 5,072,061	\$ -	\$ 155,078	\$ 1,178,188	\$ 1,203,299	\$ 2,535,496	\$ -	\$ 2,535,496	
113	<u>August 17, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services for temporary staffing for the Oasis Psychiatric Residential Treatment Facility. (FY 2023)	DHS - DCFS	\$ 1,674,380	\$ -	\$ 1,359,922	\$ 314,458	\$ -	\$ -	\$ -	\$ -	
114	<u>August 17, 2022 IFC.</u> Transfer of \$1,950,000 to the Public Employees' Benefits Program to reimburse COVID-19 rapid antigen test costs. (FY 2022)	PEBP	\$ 1,950,000	\$ 1,950,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
115	<u>August 17, 2022 IFC.</u> Funding for the Department of Wildlife to design and construct a water supply line at the Lake Mead Fish Hatchery. (FY 2023)	Wildlife	\$ 3,119,500	\$ -	\$ -	\$ -	\$ -	\$ 3,119,500	\$ (2,000,000)	\$ 1,119,500	Savings approved on 10/24/25 via an emergency work program pursuant to NRS 353.220 Sec 5(a)
116	<u>August 17, 2022 IFC.</u> Funding to support construction of new facilities and renovations of existing facilities to expand the capacity and infrastructure of Nevada's public health system. (FY 2023) Funding Approved for: Nevada Public Health Lab @ UNR- \$75M; Renovation School of Public Health, UNR- \$3M; Renovation School of Public Health, Nevada Minority Health and Equity Coalition, UNLV- \$3M; Southern Health Lab, Nevada Health & Bioscience Corp- \$35M; Academic Health Center/Ambulatory Care Center, Nevada Health & Bioscience Corp- \$35M	Public Health System Investments	\$ 151,000,000	\$ -	\$ 427,193	\$ 58,930,322	\$ 950,484	\$ 90,692,001	\$ (35,000,000)	\$ 55,692,001	6/13/24. Savings approved at 6/13/24 IFC meeting relating to deobligation of the Academic Health Center/Ambulatory Care Center, Nevada Health & Bioscience Corp. FY 25 actuals under review.
117	<u>August 17, 2022 IFC.</u> Funding for the Department of Education for contractual costs for 2022-23 school year End-of-Course Assessments. (FY 2023) <u>August 8, 2023 IFC</u> - Approval to use \$698,409 transferred from the End-of-Course Examinations category to fund state assessments contract expenditures for pupil assessments in FY 2023.	NDE	\$ 1,283,619	\$ -	\$ 1,283,619	\$ -	\$ -	\$ -	\$ -	\$ -	
118	<u>August 17, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to provide sub-awards to local public health agencies to support staffing and/or infrastructure needs. (FY 2023)	DHS - DPBH	\$ 20,800,000	\$ -	\$ 4,661,931	\$ 2,517,081	\$ 3,263,652	\$ 10,357,336	\$ -	\$ 10,357,336	
119	<u>August 17, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services for Mobile Crisis Response Team services for Washoe County School District (\$361,982) and Clark County School District (\$1,208,534). (FY 2023)	DHS - DCFS	\$ 1,570,516	\$ -	\$ 93,308	\$ 52,166	\$ -	\$ 1,425,042	\$ (1,425,042)	\$ -	2/15/24. WP 24FRF36462 bal fwd \$52,166 from FY23 to FY24 for the CCSD MCRT for equipment budgeted but not purchased in FY 2023 and identified \$1,088,907 in savings from unspent authority in FY 2023. 6/26/24. Confirmed with GFO \$336,135 in savings for WCSD MCRT not bal fwd from FY23 to FY24. Relates to row #218.
120	<u>August 17, 2022 IFC.</u> Funding for the Department of Health and Human Services, Aging and Disability Services Division to support diagnostic and therapeutic providers through the Grant a Gift Autism Foundation Ackerman Center. (FY 2023)	DHS - ADSD	\$ 8,527,243	\$ -	\$ 1,401,951	\$ 4,353,056	\$ 2,772,235	\$ -	\$ -	\$ -	
121	<u>August 17, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services to fund ten new part-time Public Service Intern positions within Northern Nevada Child and Adolescent Services (\$186,468) and Southern Nevada Child and Adolescent Services (\$139,886) to support behavioral health workforce development. (FY 2023)	DHS - DCFS	\$ 326,354	\$ -	\$ 7,840	\$ -	\$ -	\$ 318,514	\$ (318,514)	\$ -	3/7/24. Savings identified with the close of FY 2023. Relates to #s 211 & 212
122	<u>August 17, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services to provide system of care services for special populations of children and their families at the China Spring Youth Camp and Aurora Pines Girls Facility in Douglas County (\$686,994) and through Clark County Department of Social Service and Department of Family Services (\$4,198,804). (FY 2023)	DHS - DCFS	\$ 4,885,798	\$ -	\$ 45,000	\$ 1,068,698	\$ 449,143	\$ 3,322,957	\$ (1)	\$ 3,322,955	Savings identified by the GFO on 10/27/25.

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123	<u>August 17, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services for a statewide billing support system for the Department of Education for school-based care coordination. (FY 2023)	DHS - DCFS	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	
124	<u>August 17, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services to fund eight new positions and costs to establish an ongoing Children's Behavioral Health Authority, and to fund an additional eight positions for implementation and management of ARPA funded projects. (FY 2023)	DHS - DCFS	\$ 2,041,322	\$ -	\$ 184,826	\$ -	\$ -	\$ 1,856,496	\$ (1,856,496)	\$ -	11/2/23. Revised FY23 actuals from \$228,613 to \$184,826 w/ FYE recon. 6/13/24 IFC. Savings (\$701,328 & \$263,027) approved. Moved to row #s 214 & 219. 12/12/24 IFC. Final savings of \$1,856,496 confirmed/approved. Relates to row #s 214, 219, 262, 263
125	<u>August 17, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services to provide wraparound and intensive care coordination for youth with intensive needs, and funding for one new position to help manage and track program goals and funding compliance. (FY 2023)	DHS - DCFS	\$ 7,314,984	\$ -	\$ -	\$ 2,545,174	\$ -	\$ 4,769,810	\$ (4,769,810)	\$ -	Relates to #221. Savings approved at June 18, 2025, IFC.
126	<u>August 17, 2022 IFC.</u> Funding for the Dept of Health and Human Services, Division of Child and Family Services to provide system of care services for statewide emergency and planned respite, and funding to partially support one new position for oversight for family peer support and respite programs. (FY 2023)	DHS - DCFS	\$ 1,430,349	\$ -	\$ -	\$ 457,172	\$ 803,637	\$ 169,540	\$ -	\$ 169,540	Relates to row #210 11/1/24. Revised FY24 actuals from \$457,712 to \$457,172 (transposition error) FY 25 actuals under review.
127	<u>August 17, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services to provide intensive family in-home services, and funding for one new position to provide program oversight. (FY 2023)	DHS - DCFS	\$ 2,431,165	\$ -	\$ -	\$ 825,502	\$ 1,093,895	\$ 511,768	\$ (120,062)	\$ 391,706	Relates to #220. 3/19/24. Non-IFC WP 24FRF31464 approved by the GFO balanced forward \$2.37M in authority from FY23 to FY24, with \$61,165 of unused authority in FY23 identified as savings. 7/1/24. Non-IFC WP 24FRF31465 deobligated \$58,897. FY 25 actuals under review.
128	<u>August 17, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services to increase Family to Family Peer Support resources for families who care for children and youth with disabilities, including behavioral health needs, and funding to partially support one new position to provide oversight for family peer support and respite programs. (FY 2023)	DHS - DCFS	\$ 977,346	\$ -	\$ 113,038	\$ 618,345	\$ 196,208	\$ 49,755	\$ (49,755)	\$ -	Relates to #217. FY 2023, see BA 3145. FY 2024, see BA 3146. Non-IFC WP 24FRF31461 approved by GFO to balance forward \$814,553 in authority from FY23 to FY24 and identified \$49,755 in savings.
129	<u>August 17, 2022 IFC.</u> Funding for the Department of Business and Industry, Housing Division to support an extension of the CARES Housing Assistance Program in Clark County (\$15,000,000) and to support the Eviction Diversion Program in Clark County (\$10,000,000). (FY 2023)	B&I	\$ 25,000,000	\$ -	\$ -	\$ 12,422,230	\$ 12,577,770	\$ -	\$ -	\$ -	
130	<u>October 20, 2022 IFC.</u> Funding for the Department of Education to provide supplemental funding for school based mental health providers. (FY 2023)	NDE	\$ 4,000,000	\$ -	\$ -	\$ 1,953,359	\$ 1,385,090	\$ 661,551	\$ -	\$ 661,551	
131	<u>October 20, 2022 IFC.</u> Funding for the Department of Conservation and Natural Resources, Division of Water Resources to fund an initiative to update water supply and allocation data used to inform water resource management. (FY 2023)	DCNR	\$ 6,400,000	\$ -	\$ 473,917	\$ 1,891,248	\$ 1,767,022	\$ 2,267,813	\$ -	\$ 2,267,813	FY 25 actuals under review.
132	<u>October 20, 2022 IFC.</u> Funding for the Governor's Office of Energy to support a system for the gathering of data on electricity usage in state-owned buildings and resulting emissions. (FY 2023)	Governor - Energy	\$ 5,000,000	\$ -	\$ -	\$ 2,816,008	\$ 1,177,291	\$ 1,006,701	\$ (285)	\$ 1,006,416	Feb 19, 2026 IFC - Savings of \$285 identified
133	<u>October 20, 2022 IFC.</u> Funding for the Department of Health and Human Services, Aging and Disability Services Division to support consulting services for business process re-engineering to streamline processes and systems, and for federal regulation implementation. (FY 2023)	DHS - ADSD	\$ 1,040,000	\$ -	\$ 445,000	\$ 407,342	\$ 187,658	\$ 0	\$ (0)	\$ -	
134	<u>October 20, 2022 IFC.</u> Funding for allocation to the Department of Business and Industry, Housing Division to fund the Home Means Nevada Initiative program. (FY 2023) <u>February 19, 2026 IFC.</u> Increase of \$485,626 relating to the Multi-Family Preservation project.	B&I	\$ 250,485,626	\$ -	\$ -	\$ -	\$ 22,928,796	\$ 227,556,830	\$ (1,915,762)	\$ 225,641,068	Related to #51 Savings approved on 10/27/2025 as an emergency work program pursuant to NRS 353.220 Sec 5(a)
135	<u>October 20, 2022 IFC.</u> Funding for allocation to the Nevada Museum of Art to support a portion of the costs for a 50,000 sf expansion of the Charles and Stacie Mathewson Education and Research Center. (FY 2023)	Nevada Museum of Art	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	
136	<u>October 20, 2022 IFC.</u> Funding for the Department of Health and Human Services, Aging and Disability Services Division to provide assistive technology, home modifications and repairs to support independent living for targeted populations. (FY 2023)	DHS - ADSD	\$ 2,090,000	\$ -	\$ -	\$ 1,001,270	\$ 942,257	\$ 146,473	\$ (59,280)	\$ 87,193	Savings approved at July 16, 2024 IFC. FY 25 actuals under review.

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137	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Welfare and Supportive Services to support system modifications to migrate existing Nevada Operations of Multi-Automated Data Systems (NOMADS) off of the state mainframe onto a modern platform. (FY 2023)	DHS - DWSS	\$ 48,510,328	\$ -	\$ 2,963,018	\$ 6,787,741	\$ 10,541,855	\$ 28,217,714	\$ -	\$ 28,217,714	
138	October 20, 2022 IFC. Funding for the Dept of Education to support confidential exit surveys and working condition surveys to facilitate informed decisions regarding recruitment/retention of educators. (FY 2023)	NDE	\$ 1,000,000	\$ -	\$ -	\$ 464,273	\$ 508,684	\$ 27,043	\$ -	\$ 27,043	
139	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to support telehealth training of healthcare providers to reduce obstacles to care. (FY 2023)	DHS - ADSD	\$ 843,813	\$ -	\$ 475	\$ 214,526	\$ 608,064	\$ 20,748	\$ -	\$ 20,748	FY 25 actuals under review.
140	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to reduce waitlists and expand capacity for Homemaker and Chore Assistance services to enable older adults and people with disabilities to live independently. (FY 2023)	DHS - ADSD	\$ 1,559,280	\$ -	\$ -	\$ 193,311	\$ 916,278	\$ 449,691	\$ (59,280)	\$ 390,411	Savings approved at July 16, 2024 IFC. FY 25 actuals under review.
141	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to support a needs assessment and replacement of the Comprehensive Child Welfare Information System, also know as UNITY. (FY 2023)	DHS - DCFS	\$ 18,370,000	\$ -	\$ 8,555	\$ 134,739	\$ 1,523,984	\$ 16,702,722	\$ -	\$ 16,702,722	
142	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to support a mobile respite program and waitlist reduction for caregiver respite services. (FY 2023)	DHS - ADSD	\$ 1,788,960	\$ -	\$ -	\$ -	\$ -	\$ 1,788,960	\$ (1,788,960)	\$ -	Savings/deobligation approved at Mar 13, 2024 IFC agenda.
143	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to provide home delivered meal services to homebound adults age 60 and older. (FY 2023)	DHS - ADSD	\$ 2,909,528	\$ -	\$ -	\$ 1,260,506	\$ 1,232,711	\$ 416,311	\$ (416,311)	\$ -	Savings/deobligation of \$400k approved at Mar 13, 2024 IFC agenda. Additional savings of \$16,311 approved with close of FY 25.
144	October 20, 2022 IFC. Funding for the Dept of Health and Human Services, Aging and Disability Services Division for a multimedia marketing campaign, citizen outreach and division website redesign. (FY 2023)	DHS - ADSD	\$ 470,000	\$ -	\$ -	\$ 163,916	\$ 305,907	\$ 177	\$ (177)	\$ -	Savings approved with close of FY25
145	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to fund newborn screening testing and reporting enhancements. (FY 2023)	DHS - DPBH	\$ 3,953,689	\$ -	\$ -	\$ 820,927	\$ 1,889,734	\$ 1,243,028	\$ -	\$ 1,243,028	
146	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to support an increase in community based, residential setting bed capacity for older adults and people with disabilities. (FY 2023)	DHS - ADSD	\$ 4,000,000	\$ -	\$ -	\$ 127,024	\$ 3,144,732	\$ 728,245	\$ -	\$ 728,245	
147	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to develop and implement a Caregiver Training Institute program to address personal caregiver shortages. (FY 2023)	DHS - ADSD	\$ 5,000,000	\$ -	\$ -	\$ 5,085	\$ 360,846	\$ 4,634,069	\$ (2,000,000)	\$ 2,634,069	Savings/deobligation approved at Mar 13, 2024 IFC agenda. FY 25 actuals under review.
148	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to support comprehensive and accessible reproductive health programs. (FY 2023)	DHS - DPBH	\$ 6,446,148	\$ -	\$ 105,015	\$ 1,191,336	\$ 1,489,527	\$ 3,660,270	\$ -	\$ 3,660,270	Relates to row #222
149	October 20, 2022 IFC. Funding for the Governor's Office of Finance to support one Administrative Services Officer and five contract staff to administer and monitor Coronavirus State Fiscal Recovery Funds and prepare the Governor's recommended budget for the 2023-25 biennium. (FY 2023)	Governor - GFO	\$ 341,051	\$ -	\$ 245,887	\$ -	\$ -	\$ 95,164	\$ (95,164)	\$ -	Savings identified with close of FY 2023. Rows 74, 149 & 198 reflect approved funding for positions within the Governor's Finance Office relating to ARPA administration. Actual FY 2023 expenditures applied to row 74 first, than 149 with remaining savings shown on rows 74 & 198.
150	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to provide expanded access to long-acting reversible contraceptives. (FY 2023)	NHA - HCF&P	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ (750,000)	\$ -	2/5/24. Per report from GFO, agency requested to deobligate funding. Confirmed agency budget does not have authority in FY 2024 within state accounting system.
151	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to support Health Care Workforce Scholarships and support staff. (FY 2023)	NHA - HCF&P	\$ 5,500,000	\$ -	\$ 5,700	\$ -	\$ -	\$ 5,494,300	\$ (5,494,300)	\$ -	Deobligation approved at October 11, 2023 IFC. Program moved to DPBH, see row 241.
152	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to support dental health programs for children. (FY 2023). December 18, 2025 IFC. Funding increased by \$160,575	NHA - HCF&P	\$ 2,896,575	\$ -	\$ 23,228	\$ 1,227,991	\$ 1,024,342	\$ 621,014	\$ -	\$ 621,014	

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153	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to evaluate the Nevada Early Intervention Services system to incorporate best practices into the system. (FY 2023)	DHS - ADSD	\$ 199,200	\$ -	\$ -	\$ 166,049	\$ -	\$ 33,151	\$ (33,151)	\$ -	6/13/24. Savings approved at 6/13/24 IFC meeting.
154	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to support Rural Mobile Crisis Response Teams for outpatient and community-based support services for youth. (FY 2023)	DHS - DPBH	\$ 572,381	\$ -	\$ 61,275	\$ 245,691	\$ 264,731	\$ 684	\$ (684)	\$ 0	1/16/26. Savings identified with close of FY 2025.
155	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to support activities to expand access to care service navigation. (FY 2023)	DHS - ADSD	\$ 1,646,881	\$ -	\$ -	\$ 225,000	\$ 449,969	\$ 971,912	\$ (500,000)	\$ 471,912	Savings/deobligation approved at Mar 13, 2024 IFC agenda. FY 25 actuals under review.
156	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to fund the modernization and integration of data management systems. (FY 2023)	DHS - ADSD	\$ 7,500,000	\$ -	\$ 55,865	\$ 367,394	\$ 3,197,831	\$ 3,878,910	\$ -	\$ 3,878,910	
157	October 20, 2022 IFC. Funding for the Attorney General's Office to support a Red Flag Law education initiative regarding persons who appear to pose an imminent threat of injury related to firearms. (FY 2023)	Attorney General	\$ 400,000	\$ -	\$ 386	\$ 9,055	\$ 244,701	\$ 145,857	\$ -	\$ 145,857	5/23/24. Updated FY 23 actuals from \$0 to \$386, amount was not posted to dedicated exp cat but confirmed with close of FY 23. 11/23/24. FY24 actuals revised from \$36 to \$9,055, confirmed with FYE recon.
158	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services (Southern Nevada Child and Adolescent Services) to establish an afterschool day treatment program for children with severe emotional disturbance. (FY 2023)	DHS - DCFS	\$ 544,022	\$ -	\$ 12,692	\$ 38,737	\$ -	\$ 492,593	\$ (492,593)	\$ -	2/15/24. WP 24FRF36463 balanced forward \$38,737 from FY 2023 to FY 2024 to purchase equipment budgeted but not purchased in FY 2023 and identified \$492,593 in savings from unspent authority in FY 2023. Relates to row #215
159	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services (Northern Nevada Child and Adolescent Services) to support an early childhood day treatment program for children with severe emotional disturbance. (FY 2023)	DHS - DCFS	\$ 593,014	\$ -	\$ 12,706	\$ -	\$ -	\$ 580,308	\$ (580,308)	\$ -	3/7/24. Savings identified with the close of FY 2023.
160	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to support Assertive Community Treatment and Forensic Assertive Community Treatment programs in northern and southern Nevada to continue collaboration and integration of mental and medical health, integration management, emergency services, law enforcement, nutrition, transportation, housing, employment services and wellness skills. (FY 2023)	DHS - DPBH	\$ 1,956,011	\$ -	\$ -	\$ 1,426,291	\$ 528,728	\$ 993	\$ (993)	\$ -	Savings identified with close of FY25
161	October 20, 2022 IFC. Funding for the Department of Taxation to support the system implementation of the Unified Tax System replacement. (FY 2023)	Taxation	\$ 42,724,998	\$ -	\$ -	\$ 16,727,742	\$ 21,365,325	\$ 4,631,931	\$ -	\$ 4,631,931	
162	October 20, 2022 IFC. Funding for the Department of Conservation and Natural Resources to support the Nevada Water Conservation and Infrastructure Initiative, including costs to support two positions and to fund water projects. (FY 2023)	DCNR	\$ 100,000,000	\$ -	\$ 46,599	\$ 33,894,899	\$ 28,208,331	\$ 37,850,171	\$ (1,000,000)	\$ 36,850,171	Savings approved on 10/24/25 via an emergency work program pursuant to NRS 353.220 Sec 5(a)
163	October 20, 2022 IFC. Transfer of \$46,998 to the Department of Health and Human Services, Division of Health Care Financing and Policy to support tribal outreach and consultation activities on health-related issues. (FY 2023)	NHA - HCF&P	\$ 46,998	\$ -	\$ 8,938	\$ 29,986	\$ 8,072	\$ 2	\$ (2)	\$ -	Savings identified in advance of 12/18/25 meeting of the IFC.
164	October 20, 2022 IFC. Funding for the Department of Education to support a Multi-Craft Core Curriculum (MC3) program for a pilot pre-apprenticeship program for Clark County School District and Washoe County School District. (FY 2023)	NDE	\$ 1,415,806	\$ -	\$ -	\$ 25,703	\$ 1,080,121	\$ 309,982	\$ -	\$ 309,982	
165	October 20, 2022 IFC. Funding for the Governor's Office of Economic Development to create a statewide model for water-wise economic development. (FY 2023)	Governor - GOED	\$ 1,500,000	\$ -	\$ 70,969	\$ 295,992	\$ 301,069	\$ 831,970	\$ (11,848)	\$ 820,122	Savings of \$3,586 identified by GFO on 10/27/25 Feb 19, 2026 IFC - Savings of \$8,262 identified
166	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to fund the replacement of the Surveillance Utilization and Review data system and update the centralized credentialing process. (FY 2023)	NHA - HCF&P	\$ 1,383,665	\$ -	\$ -	\$ 370,000	\$ 898,659	\$ 115,006	\$ -	\$ 115,006	
167	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to fund expanded access to prenatal services in rural communities. (FY 2023)	NHA - HCF&P	\$ 3,901,293	\$ -	\$ -	\$ -	\$ -	\$ 3,901,293	\$ (3,901,293)	\$ -	Savings identified with close of FY 2023 (\$2,008,751), and with action taken at October 11, 2023 IFC (\$1,892,542),

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168	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to support continued integration of health equity efforts for wellness programs. (FY 2023)	DHS - DPBH	\$ 500,000	\$ -	\$ -	\$ 206,655	\$ 293,345	\$ -	\$ -	\$ -	
169	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Aging and Disability Services Division to support a consultant in developing a request for proposal for Intensive Behavioral Support Homes (\$520,000), and to begin providing the new services to individuals with dual diagnoses of intellectual and developmental disabilities and behavioral health disorders (\$14M). (FY 2023)	DHS - ADSD	\$ 14,520,000	\$ -	\$ -	\$ 185,104	\$ 1,468,024	\$ 12,866,872	\$ (3,098,250)	\$ 9,768,622	\$2.0M savings approved at July 16, 2024 IFC. \$1,098,250 savings approved at Feb 19, 2026 IFC.
170	October 20, 2022 IFC. Funding for the Office of the Chief Information Officer (Formerly Department of Administration, Enterprise IT Services) to replace network and security equipment for the SilverNet backbone between northern and southern data centers. (FY 2023)	Governor	\$ 11,267,322	\$ -	\$ 10,444,982	\$ 822,340	\$ -	\$ (0)	\$ -	\$ (0)	
171	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Director's Office to provide funding for development of an Early Intervention Personnel Center to assist with employee retention and professional development. (FY 2023)	DHS - DO	\$ 368,100	\$ -	\$ 16,749	\$ 69,421	\$ 155,691	\$ 126,239	\$ (13,339)	\$ 112,899	Savings identified by GFO on 10/27/25
172	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to fund supplemental payments to Nursing and Assisted Living Facilities. (FY 2023)	NHA - HCF&P	\$ 15,150,000	\$ -	\$ 12,179,925	\$ 53,086	\$ 85,809	\$ 2,831,181	\$ (2,831,181)	\$ -	3/8/24. GFO confirmed \$645,595 \$614,595 (revised 3/25/24) in authority not balanced forward from FY 2023 to FY 2024 is being deobligated. Mar 13, 2024 IFC. Savings/deobligation of \$2,226,486 approved. 3/22/24. Non-IFC WP 24FR315809 reauthorized \$17,377 that was deobligated at the Mar 13th IFC. 12/18/25. Additional savings of \$7,477 identified in advance of 12/18/25 IFC.
173	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Welfare and Supportive Services to modernize the legacy Access Nevada on-premises infrastructure to a cloud-based solution with a single web portal platform. (FY 2023)	DHS - DWSS	\$ 12,500,000	\$ -	\$ -	\$ 4,148,997	\$ 3,964,545	\$ 4,386,458	\$ -	\$ 4,386,458	
174	October 20, 2022 IFC. Funding for the Department of Public Safety, Records, Communications and Compliance Division to support the Nevada Criminal Justice Information System (NCJIS) modernization project. (FY 2023)	DPS	\$ 20,853,829	\$ -	\$ 1,333,704	\$ 9,817,145	\$ 7,718,121	\$ 1,984,859	\$ -	\$ 1,984,859	
175	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services for support of qualified residential treatment programs in Clark County. (FY 2023)	DHS - DCFS	\$ 1,695,060	\$ -	\$ -	\$ 703,253	\$ 991,807	\$ -	\$ -	\$ -	
176	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to expand the existing newborn screening panel to include an opioid exposure test. (FY 2023)	DHS - DPBH	\$ 1,084,810	\$ -	\$ -	\$ -	\$ -	\$ 1,084,810	\$ (1,084,810)	\$ -	3/4/24. \$120,534 in authority was not balanced forward from FY 2023 to FY 2024 and is being deobligated. Mar 13, 2024 IFC. Savings/deobligation of \$964,276 approved.
177	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to support the continuance of the additional supplemental payment for youth within the Independent Living Program through June 30, 2023. (FY 2023)	DHS - DCFS	\$ 651,687	\$ -	\$ 641,690	\$ -	\$ -	\$ 9,997	\$ (9,997)	\$ -	Savings identified with close of FY 2023.
178	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to support development of training and certification for family peer support providers. (FY 2023)	DHS - DCFS	\$ 409,400	\$ -	\$ 53,651	\$ 167,191	\$ 177,095	\$ 11,463	\$ (11,463)	\$ 0	5/23/24. Non IFC WP 24FR31458T balanced fwd remaining authority from FY23 to FY24 & identified \$11,463 approved by the GFO for deobligation.
179	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to grant funds to 50 Registered Nurses per year for 3 years to enter nationally accredited Advanced Practice Registered Nurse programs in efforts to increase the nursing workforce. (FY 2023)	DHS - DCFS	\$ 6,000,000	\$ -	\$ 1,189,703	\$ 2,364,177	\$ 390,186	\$ 2,055,934	\$ -	\$ 2,055,934	
180	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to support 18 new positions for agency operations. (FY 2023)	NHA - HCF&P	\$ 1,554,741	\$ -	\$ 79,467	\$ -	\$ -	\$ 1,475,274	\$ (1,475,274)	\$ -	6/26/24. Confirmed savings with GFO with close of FY23.
181	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to support development of a managed care directed payment program. (FY 2023)	NHA - HCF&P	\$ 3,499,995	\$ -	\$ 644,968	\$ 813,340	\$ 907,183	\$ 1,134,505	\$ -	\$ 1,134,505	

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182	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to fund capital improvements for the Vegas Strong Resiliency Center. (FY 2023)	DHS - DCFS	\$ 7,022,777	\$ -	\$ -	\$ 196,178	\$ 644,440	\$ 6,182,159	\$ (401,607)	\$ 5,780,552	5/14/24. As identified in WP 24F31456T, GFO approved a deobligation of \$401,607 from this project.
183	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to support studies to guide future Medicaid program activities. (FY 2023)	NHA - HCF&P	\$ 2,206,575	\$ -	\$ -	\$ 487,280	\$ 163,228	\$ 1,556,067	\$ (1,556,066)	\$ 1	10/20/23. Non IFC WP 24FR315806 approved by GFO to delete \$200k in authority, and \$1.0M in authority was not bal fwd from FY23 to FY24 due to an overall reduction in scope of the project. Savings/deobligation of \$250,000 approved at Mar 13, 2024 IFC. 4/3/25 IFC. Savings of \$99,491 approved.
184	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Director's Office to support building and campus infrastructure for support of the state-wide Nevada Transplant Institute (\$7,000,000), infrastructure enhancements to start a liver transplant center in Southern Nevada (\$1,000,000), infrastructure enhancements to start a kidney transplant center in Northern Nevada (\$3,000,000) and to support the costs for 10 liver transplants (\$4,000,000). (FY 2023)	DHS - DO	\$ 15,000,000	\$ -	\$ 620,664	\$ 7,583,394	\$ 2,526,979	\$ 4,268,964	\$ -	\$ 4,268,964	
185	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Welfare and Supportive Services to conduct a statewide study on youth homelessness that explicitly includes LGBTQ+ youth. (FY 2023)	DHS - DWSS	\$ 500,000	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	
186	October 20, 2022 IFC. Funding for the Governor's Office of Economic Development to assist Regional Development Authorities with one-time support for economic development initiatives aimed at improving economic well-being and recovery in regions negatively impacted by the pandemic. (FY 2023)	Governor - GOED	\$ 1,000,000	\$ -	\$ 43,400	\$ 726,267	\$ 166,530	\$ 63,802	\$ -	\$ 63,802	
187	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to support genomic infectious disease tracking. (FY 2023)	DHS - DPBH	\$ 1,500,000	\$ -	\$ -	\$ 131,436	\$ 837,289	\$ 531,275	\$ -	\$ 531,275	
188	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to establish a health and wellness focused pilot community schools' model on four elementary school campuses in the urban core of Las Vegas (Hancock, Red Rock, Strong Start and Wasden). (FY 2023)	DHS - DCFS	\$ 535,600	\$ -	\$ -	\$ 292,764	\$ 219,222	\$ 23,615	\$ (23,615)	\$ -	Savings approved with close of FY25
189	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services to fund a study for the impact review of reimbursement parity for services provided by Advanced Practice Registered Nurses. (FY 2023)	DHS - DCFS	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ (500,000)	\$ -	2/5/24. Per report from GFO, agency requested to deobligate funding. Confirmed agency budget does not have authority in FY 2024 within state accounting system.
190	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to renovate space at the City of Las Vegas detention center to be used for additional forensic bed capacity (\$9,557,781), as well as provide funding for staffing, operating, food and medication costs to operate the facility (\$45,821,020). (FY 2023)	DHS - DPBH	\$ 55,378,801	\$ -	\$ 293,115	\$ 197,215	\$ -	\$ 54,888,471	\$ (54,888,471)	\$ -	
191	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to support the expansion of the Recuperative Care Center in Las Vegas. (FY 2023)	DHS - DPBH	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 1,648,608	\$ 8,351,392	\$ -	\$ 8,351,392	
192	October 20, 2022 IFC. Funding for the Department of Tourism and Cultural Affairs, Nevada Indian Commission to create a Grants to Tribes program. (FY 2023)	Dept of Native American Affairs	\$ 20,000,000	\$ -	\$ -	\$ 4,712,400	\$ 7,186,759	\$ 8,100,841	\$ (709,992)	\$ 7,390,849	Relates to #229 \$474,755 savings approved at 6/13/24 IFC \$235,237 savings approved at 2/19/26 IFC
193	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to support technical assistance and staffing to implement a Children's Health and Wellness Health Services Initiative. (FY 2023)	NHA - HCF&P	\$ 731,052	\$ -	\$ -	\$ -	\$ -	\$ 731,052	\$ (731,052)	\$ -	2/5/24. Per report from GFO, agency requested to deobligate funding. Confirmed agency budget does not have authority in FY 2024 within state accounting system.
194	October 20, 2022 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to build public health infrastructure through direct support of public health responses and the development of Nevada's public health workforce. (FY 2023)	DHS - DPBH	\$ 5,000,000	\$ -	\$ 5,643	\$ 191,706	\$ 1,516,994	\$ 3,285,658	\$ -	\$ 3,285,658	

	Approval Authorization and Description	Agency	Approved Allocation	FY 2022 Actual Expenditure	FY 2023 Actual Expenditure	FY 2024 Actual Expenditure	FY 2025 Actual Expenditure	Net Amount Remaining	Savings / Deobligation	Remaining Authority	Notes
195	<u>October 20, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services to support access to community-based, youth-focused behavioral health care services statewide. (FY 2023)	DHS - DCFS	\$ 2,600,000	\$ -	\$ 308,084	\$ 1,800,399	\$ 480,148	\$ 11,368	\$ (11,368)	\$ -	Savings approved with close of FY25
196	<u>October 20, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to support training, certification and educational costs for 100 International Board Certified Lactation Consultants. (FY 2023)	NHA - HCF&P	\$ 666,000	\$ -	\$ -	\$ -	\$ -	\$ 666,000	\$ (666,000)	\$ -	Savings identified with close of FY 2023 (\$333k), action taken at October 11, 2023 IFC (\$300k) and non-IFC work program (\$33k). Pgm moved to DPBH, see row #240
197	<u>December 15, 2022 IFC.</u> Funding for the Governor's Office, Office of Federal Assistance to support one new Grant Writer position to assist with grant applications, particularly for infrastructure grant opportunities with the Infrastructure, Investment and Jobs Act. (FY 2023)	Governor - OFA	\$ 53,695	\$ -	\$ 15,757	\$ -	\$ -	\$ 37,938	\$ (37,938)	\$ -	Savings identified with close of FY 2023.
198	<u>December 15, 2022 IFC.</u> Funding for the Governor's Finance Office, Budget Division to support three new positions to assist in the administration of ARPA Coronavirus State Fiscal Recovery Funds. (FY 2023)	Governor - GFO	\$ 164,392	\$ -	\$ -	\$ -	\$ -	\$ 164,392	\$ (164,392)	\$ -	Savings identified with close of FY 2023. Rows 74, 149 & 198 reflect approved funding for positions within the Governor's Finance Office relating to ARPA administration. Actual FY 2023 expenditures applied to row 74 first, than 149 with remaining savings shown on rows 74 & 198.
199	<u>December 15, 2022 IFC.</u> Funding for the Nevada System of Higher Education to fund the Campus Commuter Pilot Pgm via a partnership between Nevada State College and the College of Southern Nevada. (FY 2023)	NSHE	\$ 478,000	\$ -	\$ -	\$ 432,581	\$ 45,419	\$ -	\$ -	\$ -	FY 25 actuals under review.
200	<u>December 15, 2022 IFC.</u> Funding authority for the Department of Agriculture, Nutrition Education Programs to be placed in reserves in FY 2023 for the purpose of providing universal free school meals for the 2023-2024 school year. (FY 2023)	Agriculture	\$ 28,159,401	\$ -	\$ -	\$ 18,902,421	\$ -	\$ 9,256,980	\$ (9,256,980)	\$ -	Relates to #75 to support FY 2024 expenditures. 6/13/24. Savings of \$9.2M approved at 6/13/24 IFC meeting. Additional savings of \$90,516 identified with close of FY25.
201	<u>December 15, 2022 IFC.</u> Funding for the Department of Health and Human Services, Division of Health Care Financing and Policy to hire faculty and staff to support the College of Medicine at Roseman University during its start-up phase. (FY 2023)	NHA - HCF&P	\$ 10,000,000	\$ -	\$ -	\$ 5,108,778	\$ 4,890,759	\$ 463	\$ (463)	\$ -	Savings identified in advance of 12/18/25 meeting of the IFC.
202	<u>December 15, 2022 IFC.</u> Funding for the Dept of Business and Industry, Housing Division to support affordable housing as part of the Mixed-Use Microbusiness Park project in the Historic Westside of Las Vegas. (FY 2023)	B&I	\$ 11,000,000	\$ -	\$ -	\$ -	\$ 1,881,685	\$ 9,118,315	\$ -	\$ 9,118,315	
203	<u>December 15, 2022 IFC.</u> Funding to reimburse current state employees for reduced compensation experienced as the result of required furloughs taken in FY 2021 as a result of budgetary reductions due to the COVID-19 pandemic. (FY 2023)	Various	\$ 35,466,465	\$ -	\$ 33,929,373	\$ -	\$ -	\$ 1,537,092	\$ (1,537,092)	\$ -	Savings identified with close of FY 2023.
204	<u>January 31, 2023 IFC.</u> Funding for the Department of Health and Human Services Division of Child and Family Services to fund a daily rate increase for specialized foster care providers through June 30, 2023 in the Clark County Child Welfare budget. (FY 2023) Item approved under 15 Day Expeditious Action pursuant to NRS 353.220 5(b) on December 31, 2022.	DHS - DCFS	\$ 1,275,028	\$ -	\$ 1,074,800	\$ -	\$ -	\$ 200,228	\$ (200,228)	\$ -	Savings identified with close of FY 2023.
205	<u>January 31, 2023 IFC.</u> Funding for the Department of Health and Human Services Division of Child and Family Services to fund a daily rate increase for specialized foster care providers through June 30, 2023 in the Washoe County Child Welfare budget. (FY 2023) Item approved under 15 Day Expeditious Action pursuant to NRS 353.220 5(b) on December 31, 2022.	DHS - DCFS	\$ 344,182	\$ -	\$ 306,720	\$ -	\$ -	\$ 37,462	\$ (37,462)	\$ -	Savings identified with close of FY 2023.
206	<u>January 31, 2023 IFC.</u> Funding for the Department of Conservation and Natural Resources, Division of Environmental Protection to identify and remediate lead exposure in schools, daycares and other facilities, and to improve childhood blood lead testing and follow-up. (FY 2023)	DCNR	\$ 2,296,017	\$ -	\$ 10,124	\$ 384,015	\$ 422,167	\$ 1,479,712	\$ -	\$ 1,479,712	
207	<u>January 31, 2023 IFC.</u> Request to repurpose \$5 million of funding approved at the June 21, 2022 IFC for the Department of Health and Human Services, Division of Public and Behavioral Health to provide crisis triage, residential treatment and inpatient care services for individuals experiencing behavioral health crises, and reallocate the funding to the Division of Child and Family Services to support behavioral health crisis services for youth. (FY 2023)	DHS - DPBH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$5M reduction accounted for on row 77.
208	<u>January 31, 2023 IFC.</u> Funding to the Department of Health and Human Services Division of Child and Family Services to support behavioral health crisis services for youth. (FY 2023)	DHS - DCFS	\$ 5,000,000	\$ -	\$ 68,239	\$ 1,386,373	\$ 2,608,138	\$ 937,250	\$ -	\$ 937,250	
82nd Session of the Legislature (rows 209 - 239)											

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209	The items on rows 210 - 228 had funding approved in the base budget to support previously approved programs and positions that were intended to continue into the 2023-25 biennium:										
210	Department of Health and Human Services, Division of Child and Family Services - Supplemental funding to the amount approved at the August 17, 2022 IFC meeting to support respite programs.	DHS - DCFS	\$ 31,036	\$ -	\$ -	\$ -	\$ -	\$ 31,036	\$ -	\$ 31,036	Relates to row #126
211	Department of Health and Human Services, Division of Child and Family Services - Funding for the Workforce Development Program to support Public Service Interns within the Southern Nevada Child and Adolescent Services budget. (FY 2024)	DHS - DCFS	\$ 160,680	\$ -	\$ -	\$ 29,620	\$ -	\$ 131,060	\$ (131,060)	\$ -	Relates to # 121. Savings/deobligation (\$104,443) approved at Mar 13, 2024 IFC. 6/13/24. Savings of \$21,389 approved at the 6/13/24 IFC meeting. 4/3/25 IFC. Savings of \$5,227 approved.
212	Department of Health and Human Services, Division of Child and Family Services - Funding for the Workforce Development Program to support Public Service Interns within the Northern Nevada Child and Adolescent Services budget. (FY 2024)	DHS - DCFS	\$ 241,020	\$ -	\$ -	\$ 45,093	\$ -	\$ 195,927	\$ (195,927)	\$ -	Relates to # 121. Savings/deobligation (\$160,586) approved at Mar 13, 2024 IFC. 6/13/24. Savings of \$20,006 approved at the 6/13/24 IFC meeting. 4/3/25 IFC. Savings of \$15,334 approved.
213	Department of Health and Human Services, Division of Child and Family Services - Mobile Crisis Response Team, Washoe County School District (FY 2024)	DHS - DCFS	\$ 446,313	\$ -	\$ -	\$ 157,110	\$ -	\$ 289,203	\$ (289,203)	\$ -	Savings/deobligation (\$245,864) approved at Mar 13, 2024 IFC. 6/13/24. Savings of \$9,716 approved at the 6/13/24 IFC meeting. 4/3/25 IFC. Savings of \$33,622 approved.
214	Department of Health and Human Services, Division of Child and Family Services - Administrative support staff (FY 2024)	DHS - DCFS	\$ 766,935	\$ -	\$ -	\$ 435,002	\$ -	\$ 331,933	\$ (331,933)	\$ -	6/13/24. Savings (\$263,027) approved at 6/13/24 IFC meeting. Previously shown on row #124. 12/12/24 IFC. Additional savings of \$68,906 approved. Relates to row #s 124, 219, 262, 263
215	Department of Health and Human Services, Division of Child and Family Services - Funding for Latency Age (7-11 YOA) Afterschool Day Treatment Program for children with severe emotional disturbance. (FY 2024)	DHS - DCFS	\$ 771,899	\$ -	\$ -	\$ 403,956	\$ -	\$ 367,943	\$ (367,943)	\$ -	Savings/deobligation (\$236,717) approved at Mar 13, 2024 IFC. 6/13/24. Savings of \$88,821 approved at 6/13/24 IFC meeting. Relates to row #158 4/3/25 IFC. Savings of \$42,405 approved.
216	Department of Health and Human Services, Division of Child and Family Services - Early Childhood (3-6 YOA) Day Treatment Program for children with severe emotional disturbance. (FY 2024)	DHS - DCFS	\$ 923,073	\$ -	\$ -	\$ 142,041	\$ 47,317	\$ 733,715	\$ (733,715)	\$ -	Savings/deobligation approved at Mar 13, 2024 IFC.
217	Department of Health and Human Services, Division of Child and Family Services - Family to Family Peer Support resources for families who care for children and youth with disabilities. (FY 2024)	DHS - DCFS	\$ 980,629	\$ -	\$ -	\$ -	\$ 523,704	\$ 456,925	\$ -	\$ 456,925	Relates to #128. 12/12/24 IFC. Increased by \$88.
218	Department of Health and Human Services, Division of Child and Family Services - Mobile Crisis Response Team, Clark County School District (FY 2024)	DHS - DCFS	\$ 1,481,302	\$ -	\$ -	\$ 801,387	\$ -	\$ 679,915	\$ (679,915)	\$ -	Savings/deobligation (\$355,860) approved at Mar 13, 2024 IFC. 6/13/24. Savings of \$174,615 approved at 6/13/24 IFC meeting. 11/23/24. FY24 actuals revised from \$751,581 to \$801,387 with FYE recon. Relates to row #119 4/3/25 IFC. Savings of \$149,440 approved.
219	Department of Health and Human Services, Division of Child and Family Services - Administrative support staff (FY 2024)	DHS - DCFS	\$ 1,666,081	\$ -	\$ -	\$ 871,071	\$ -	\$ 795,010	\$ (795,010)	\$ -	6/13/24. Savings (\$701,328) approved at 6/13/24 IFC meeting. Previously shown on row #124. 12/12/24 IFC. Additional savings of \$93,682 approved. Relates to row #s 124, 214, 262, 263

	Approval Authorization and Description	Agency	Approved Allocation	FY 2022 Actual Expenditure	FY 2023 Actual Expenditure	FY 2024 Actual Expenditure	FY 2025 Actual Expenditure	Net Amount Remaining	Savings / Deobligation	Remaining Authority	Notes
220	Department of Health and Human Services, Division of Child and Family Services - Intensive Family In Home Services (FY 2024)	DHS - DCFS	\$ 2,474,401	\$ -	\$ -	\$ -	\$ -	\$ 2,474,401	\$ (1,250,000)	\$ 1,224,401	Relates to #127. Savings approved 10/24/2025 via emergency work program pursuant to NRS 353.220 Sec 5(a).
221	Department of Health and Human Services, Division of Child and Family Services - Wraparound and intensive care coordination for youth with intensive needs. (FY 2024)	DHS - DCFS	\$ 7,334,700	\$ -	\$ -	\$ -	\$ 3,276,952	\$ 4,057,748	\$ (1,480,190)	\$ 2,577,558	Relates to #125. Savings (\$230,190) approved at June 18, 2025, IFC; & \$1.25M approved 10/24/2025 via emergency work program pursuant to NRS 353.220 Sec 5(a). FY 25 actuals under review.
222	Department of Health and Human Services, Division of Public and Behavioral Health - Supplemental funding to support comprehensive & accessible reproductive health prgms initially approved at the October 20, 2022 IFC.	DHS - DPBH	\$ 70,398	\$ -	\$ -	\$ -	\$ -	\$ 70,398	\$ (70,398)	\$ -	Relates to row #148. 11/20/24. GFO confirmed increase was never awarded to the agency and the authority is not in the agency's budget.
223	Funding approved in the base budget to support previously approved programs and positions that were intended to continue into the 2023-25 biennium. Governor's Finance Office - ARPA Team support. FY24: \$1,907,545; FY25: \$1,939,535	Governor - GFO	\$ 3,847,080	\$ -	\$ -	\$ 1,405,591	\$ 1,586,042	\$ 855,447	\$ -	\$ 855,447	10/6/23. Approved allocation was previously split between two rows FY 25 actuals under review.
224	Governor's Finance Office - Internal Audit position specific to ARPA. FY 24: \$111,412; FY25: \$117,493	Governor - GFO	\$ 284,535	\$ -	\$ -	\$ 164,812	\$ 119,723	\$ -	\$ -	\$ -	5/15/24. Non-IFC WP 24FRF13422 approved by GFO to increase authority by \$55,630 for salary and associated costs for an Executive Branch Auditor IV.
225	Governor's Office - Position to support ARPA and the Infrastructure Investment and Jobs Act. FY24: \$376,119; FY25: \$377,152	Governor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	11/15/23. Updated approved allocation from \$753,721 to \$780,668. 2/2/24. GFO confirmed this allocation is under the \$100M state agency set aside. See row # 52.119
227	Governor's Office - Additional funding to support the database to maintain the Governor's appointments to various boards and commissions. Original allocation approved at April 7, 2022 IFC.	Governor	\$ 1,552	\$ -	\$ -	\$ -	\$ -	\$ 1,552	\$ (1,552)	\$ -	Relates to row #36 12/12/24 IFC. Savings \$1,552 approved.
228	Governor's Office - Office of Financial Assistance - continue funding for Grant Writer originally approved at the December 15, 2022 IFC. FY24: \$99,934; FY25: \$100,281	Governor - OFA	\$ 200,215	\$ -	\$ -	\$ 92,436	\$ 75,183	\$ 32,596	\$ -	\$ 32,596	
229	Funding for contract staff to assist the Nevada Indian Commission with the Grants to Tribes program February 19, 2026 IFC. Project authority increase of \$235,237	Dept of Native American Affairs	\$ 759,661	\$ -	\$ -	\$ 146,181	\$ 274,851	\$ 338,629	\$ -	\$ 338,629	Relates to #192
230	Funding to support the Department of Health and Human Services, Division of Child and Family Services Youth Alternative Placement budget for support of China Spring and Aurora Pines. FY24: \$398,849; FY25: \$398,849	DHS - DCFS	\$ 797,698	\$ -	\$ -	\$ 398,849	\$ 398,849	\$ -	\$ -	\$ -	
231	Funding to support additional pre-K seats in the State Pre-K program FY24: \$3,170,447; FY25: \$3,170,447	NDE	\$ 6,340,894	\$ -	\$ -	\$ 3,170,447	\$ 3,162,160	\$ 8,287	\$ -	\$ 8,287	
232	Funding for a grant monitoring consultant and system for the Governor's Finance Office FY24: \$148,400; FY25 \$142,900	Governor - GFO	\$ 291,300	\$ -	\$ -	\$ -	\$ -	\$ 291,300	\$ (67,630)	\$ 223,670	8/12/24. \$67,630 identified as savings to cover the additional allocation approved by the GFO for the Div of Internal Audits on row #282. FY 25 actuals under review.
233	Funding for travel relating to ARPA monitoring for the Governor's Finance Office FY24: \$16,661; FY25 \$16,661	Governor - GFO	\$ 33,322	\$ -	\$ -	\$ -	\$ -	\$ 33,322	\$ -	\$ 33,322	FY 25 actuals under review.
234	Funding for ten intermittent fiscal support staff for the Department of Health and Human Services, Division of Public and Behavioral Health. FY24: \$844,396; FY25 \$886,397	DHS - DPBH	\$ 1,730,793	\$ -	\$ -	\$ 616,960	\$ 308,548	\$ 805,285	\$ (440,375)	\$ 364,910	Savings/deobligation of \$420,086 approved at Mar 13, 2024 IFC. Savings of \$20,289 identified with close of FY 2025
235	Funding to support a reclassification of a Management Analyst 1 to a Management Analyst 3 position for the Department of Health and Human Services, Division of Public and Behavioral Health. FY24: \$19,502; FY25 \$20,461	DHS - DPBH	\$ 39,963	\$ -	\$ -	\$ -	\$ -	\$ 39,963	\$ -	\$ 39,963	

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236	Funding for support staff for the Department of Health and Human Services, Division of Health Care Financing and Policy. FY24: \$855,354; FY25 \$872,042	NHA - HCF&P	\$ 1,727,396	\$ -	\$ -	\$ 369,497	\$ 849,751	\$ 508,148	\$ (508,148)	\$ -	Savings of \$355,515 approved at July 16, 2024 IFC. 11/23/24. FY24 actual revised from \$391,211 to \$369,497 with FYE recon. Additional savings of \$152,633 identified in advance of the 12/18/25 meeting of the IFC.
237	Funding for the costs associated with warehousing personal protective equipment in southern Nevada. FY24: \$943,725; FY25 \$479,925	Administration	\$ 1,423,650	\$ -	\$ -	\$ 846,349	\$ 577,300	\$ 1	\$ -	\$ 1	Relates to row #52.101
238	SB 510 Sect 4.2 Funding to support costs of implementing provisions of the collective bargaining agreement for the bargaining unit established in paragraph (i) (Category III peace officers) of subsection 1 of NRS 288.515.	NDOC	\$ 5,275,000	\$ -	\$ -	\$ 5,275,000	\$ -	\$ -	\$ -	\$ -	
239	SB 450 Sect 10.5 Funding for the Housing Division of the Department of Business and Industry for the relocation of residents in the Windsor Park neighborhood of the City of North Las Vegas	B&I	\$ 25,000,000	\$ -	\$ -	\$ -	\$ 135,623	\$ 24,864,377	\$ -	\$ 24,864,377	
240	October 11, 2023 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health for International Board-Certified Lactation Consultants training.	DHS - DPBH	\$ 666,000	\$ -	\$ -	\$ 4,998	\$ 157,255	\$ 503,747	\$ -	\$ 503,747	Relates to row #196.
241	October 11, 2023 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to fund healthcare workforce scholarships and support staff.	DHS - DPBH	\$ 5,494,300	\$ -	\$ -	\$ 201,862	\$ 1,818,955	\$ 3,473,484	\$ -	\$ 3,473,484	Relates to row #151.
242	November 17, 2023. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to provide appropriate care for 11 long-term patients in skilled nursing facilities in order to create capacity and free up the long-term beds to provide forensic inpatient services. (FY 2024) Did not require action by the IFC as funding authority was approved by the Governor because of an emergency as defined in NRS 353.263 or for the protection of life or property. Agency was able to negotiate a lower cost than originally estimated and increase the projected number of patients served from 11 to 26 through December of 2026.	DHS - DPBH	\$ 5,716,150	\$ -	\$ -	\$ 192,215	\$ 644,084	\$ 4,879,851	\$ (3,315,254)	\$ 1,564,597	Savings (\$593,974) approved at July 16, 2024 IFC, and (\$2,721,280) at June 18, 2025, IFC.
243	December 13, 2023 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health for statewide jail-based programming for forensic clients. (FY 2024)	DHS - DPBH	\$ 14,905,281	\$ -	\$ -	\$ 375,457	\$ 9,082,223	\$ 5,447,601	\$ -	\$ 5,447,601	Relates to row #291
244	December 13, 2023 IFC. Funding for the Department of Health and Human Services, Division of Child and Family Services for a new playground and resurfacing of two existing playgrounds for the Day Treatment program for Northern Nevada. (FY 2024)	DHS - DCFS	\$ 325,000	\$ -	\$ -	\$ -	\$ 325,000	\$ -	\$ -	\$ -	
245	December 13, 2023 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to provide contracted forensic mental health professional services at Lake's Crossing Center. (FY 2024)	DHS - DPBH	\$ 4,920,000	\$ -	\$ -	\$ 127,479	\$ 1,251,293	\$ 3,541,228	\$ (1,404,094)	\$ 2,137,134	Savings/deobligation of \$660k approved at Mar 13, 2024 IFC; \$744,094 approved at July 16, 2024 IFC
246	December 13, 2023 IFC. Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to complete building renovations to the Southern Nevada Adult Mental Health Services forensic Building 3A. (FY 2024)	DHS - DPBH	\$ 7,951,058	\$ -	\$ -	\$ 749,282	\$ 7,201,776	\$ -	\$ -	\$ -	Relates to row #281.
247	February 8, 2024 IFC. Funding for the Department of Administration, State Public Works Division to replace sportsmen revenue that was otherwise budgeted to support the costs of CIP Project 21-C04, Cave Creek Dam Rehabilitation, Cave Lake State Park. (FY 2024)	Administration	\$ 1,500,000	\$ -	\$ -	\$ 1,189,578	\$ 310,422	\$ -	\$ -	\$ -	
248	February 8, 2024 IFC. Funding for the Economic Development Authority of Western Nevada to serve as a required 10% grant match for the Nevada Tech Hub Consortium's application which is seeking \$75M in U.S. Economic Development Administration Regional Technology and Innovation Hub Phase 2 grant funds to expand existing and develop to workforce development programs/strategies to meet the needs of new and existing businesses. Specifically, the request submitted by the Governor's Finance Office indicates that this request would support efforts to build a self-sustaining and globally competitive full lithium lifecycle cluster. (FY 2024)	Non-Profit	\$ 7,500,000	\$ -	\$ -	\$ -	\$ 7,500,000	\$ -	\$ -	\$ -	
249	February 8, 2024 IFC. Funding for the Office of the Governor, Office of the Chief Information Officer to replace the Content Management System. (FY 2024)	Governor	\$ 2,500,000	\$ -	\$ -	\$ -	\$ 1,261,593	\$ 1,238,407	\$ (160,059)	\$ 1,078,348	Feb 19, 2026 IFC - Savings of \$160,059 identified
250	February 8, 2024 IFC. Funding for the Office of the Military, Division of Emergency Management to increase project authority for ADA upgrades at the Nevada Operations Center. (FY 2024)	Military	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 584,792	\$ 415,208	\$ -	\$ 415,208	Relates to # 52.105
251	March 13, 2024 IFC. Transfer of \$521,653 to the State Public Works Division to increase the authority for CIP Project 19-C16, Renovation of Collections Storage Building 19, Stewart Campus, to address collapsed pipes, failed floors and other hazards. The scope of the project was modified at the June 21, 2022, meeting of the IFC to include seismic strengthening of the masonry structure, a complete interior renovation and the installation of high-density mobile shelving for storage. (FY 2024)	Administration	\$ 521,653	\$ -	\$ -	\$ -	\$ -	\$ 521,653	\$ (521,653)	\$ -	Relates to row #52.32. 12/12/24 IFC. Savings approved due to project cancellation.
252	March 13, 2024 IFC. Funding for a sub-award to the Guinn Center to conduct a statewide study on affordable housing in the state. (FY 2024)	Governor	\$ 150,000	\$ -	\$ -	\$ 40,795	\$ 97,172	\$ 12,033	\$ (393)	\$ 11,640	Feb 19, 2026 IFC - Savings of \$393 identified
253	March 13, 2024 IFC. Funding for the Nevada System of Higher Education to support contracted security staffing for system institutions. (FY 2024)	NSHE	\$ 2,603,241	\$ -	\$ -	\$ 556,560	\$ 2,046,681	\$ -	\$ -	\$ -	

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254	<u>March 13, 2024 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services to upgrade the security camera systems at Summit View Youth Center and Northern Nevada Youth Training Center. (FY 2024)	DHS - DCFS	\$ 873,360	\$ -	\$ -	\$ -	\$ 667,180	\$ 206,180	\$ -	\$ 206,180	
255	<u>April 11, 2024 IFC.</u> Funding for the Department of Health and Human Services, Aging and Disability Services Division to purchase video conference equipment. (FY 2024)	DHS - ADSD	\$ 118,560	\$ -	\$ -	\$ 116,254	\$ -	\$ 2,306	\$ (56)	\$ 2,250	Savings identified by GFO on 10/27/25
256	<u>April 11, 2024 IFC.</u> Funding for the Office of the Military to support a Nevada Air National Guard flight ramp construction design project in Reno.	Military	\$ 850,000	\$ -	\$ -	\$ -	\$ 82,143	\$ 767,857	\$ -	\$ 767,857	
257	<u>April 11, 2024 IFC.</u> Funding for the Department of Corrections to purchase replacement culinary equipment for High Desert State Prison. (FY 2024)	Corrections	\$ 1,800,570	\$ -	\$ -	\$ -	\$ 1,299,509	\$ 501,061	\$ (41,061)	\$ 460,000	10/23/24. Per NDOC, Gen Funds of \$134,097 expended on this project in FY 2024. ARPA CSFRFs will be used to payback the Gen Fund in FY 2025. Savings identified by GFO on 10/27/25
258	<u>April 11, 2024 IFC.</u> Funding for Washoe County to complete renovations and capital improvements for the West Hills Behavioral Health Hospital facility purchased by the county.	Washoe County	\$ 14,500,000	\$ -	\$ -	\$ 7,250,000	\$ -	\$ 7,250,000	\$ -	\$ 7,250,000	
259	<u>April 11, 2024 IFC.</u> Funding to support capital projects for new and existing early learning center sites for the Nevada Alliance of Boys & Girls Clubs.	Non-Profit	\$ 16,765,000	\$ -	\$ -	\$ 3,374,546	\$ 5,591,276	\$ 7,799,178	\$ -	\$ 7,799,178	11/23/24. FY24 actuals revised from \$0 to \$3,374,546 with FYE recon. (Initially reflected on row # 275 in error for similar project).
260	<u>April 11, 2024 IFC.</u> Funding for Vitality Unlimited to purchase and renovate two buildings to retain and expand a substance use disorder treatment and mental health facility in Carson City.	Non-Profit	\$ 3,000,000	\$ -	\$ -	\$ 3,466	\$ 317,475	\$ 2,679,059	\$ -	\$ 2,679,059	
261	<u>April 11, 2024 IFC.</u> Funding for the Opportunity Village Foundation to support constructing Betty's Village North in Las Vegas which is a housing project for people with disabilities to live independently.	Non-Profit	\$ 5,000,000	\$ -	\$ -	\$ 383,304	\$ 4,616,696	\$ -	\$ -	\$ -	
262	<u>June 13, 2024 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services to provide oversight and compliance with federal and state regulations. (FY 2025)	DHS - DCFS	\$ 1,247,758	\$ -	\$ -	\$ -	\$ 599,641	\$ 648,117	\$ (200,000)	\$ 448,117	Relates to row #s 124, 214, 219, 263. 12/12/24 IFC. Increased by \$232,771. \$200,000 savings approved 2/19/26 IFC.
263	<u>June 13, 2024 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services to support personnel and program costs for the ARPA Children's Behavioral Health Authority program. (FY 2025)	DHS - DCFS	\$ 1,499,500	\$ -	\$ -	\$ -	\$ 1,041,847	\$ 457,653	\$ (232,771)	\$ 224,882	Relates to row #s 124, 214, 219, 262 12/12/24 IFC. Decreased by \$232,771. FY 25 actuals under review.
264	<u>June 13, 2024 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services for the renovation of Building 9 on the West Charleston Children's Mental Health campus. (FY 2025) <u>Jan 29, 2025 IFC.</u> Informational item presented discussing change in scope to remove Building 9 renovations and instead subgrant funds to Clark County to establish the Children with Intellectual Disorder Delay Plan. <u>February 19, 2026 IFC.</u> Increase funding by \$200,000. The project scope has changed from renovation of an existing state building, to subgranting funds to Clark County to establish the children with Intellectual Disorder Delay Plan, and most recently been modified to contract with the Campus for Hope to construct a new buildings with state funding that the state will also purchase through approved funding in CIP Project 25-C30.	DHS - DCFS	\$ 4,088,162	\$ -	\$ -	\$ -	\$ 83,600	\$ 4,004,562	\$ -	\$ 4,004,562	
265	<u>June 13, 2024 IFC.</u> Funding for the Department of Health and Human Services, Division of Welfare and Supportive Services for support of the federal United States Department of Agriculture Food and Nutrition Service Summer EBT program. (FY 2025)	DHS - DWSS	\$ 6,239,322	\$ -	\$ -	\$ -	\$ 4,641,272	\$ 1,598,050	\$ -	\$ 1,598,050	
266	<u>June 13, 2024 IFC.</u> Funding for the Department of Health and Human Services, Division of Child and Family Services to supplement previous awards for Intensive Family In Home Services. (FY 2025)	DHS - DCFS	\$ 91,031	\$ -	\$ -	\$ -	\$ -	\$ 91,031	\$ -	\$ 91,031	Relates to #127 & #220.
267	<u>June 13, 2024 IFC.</u> Funding for the Nevada System of Higher Education to cover the lost registration fee revenue associated with the Native American Fee Waiver.	NSHE	\$ 1,670,563	\$ -	\$ -	\$ 1,670,563	\$ -	\$ -	\$ -	\$ -	
268	<u>June 13, 2024 IFC.</u> Funding for Safe Nest to purchase buildings and relocate the Family Justice Center which provides services to stop domestic violence, sexual violence and human trafficking.	Non-Profit	\$ 9,000,000	\$ -	\$ -	\$ 5,850,000	\$ 3,150,000	\$ 0	\$ -	\$ 0	
269	<u>June 13, 2024 IFC.</u> Funding for the Legal Aid Center of Southern Nevada for support of the Resiliency and Justice Center Complex construction.	Non-Profit	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 39,141	\$ 1,960,859	\$ -	\$ 1,960,859	Relates to #182
270	<u>June 13, 2024 IFC.</u> Funding for the Community Kollel of Greater Las Vegas for school safety.	Non-Profit	\$ 750,000	\$ -	\$ -	\$ -	\$ 375,000	\$ 375,000	\$ -	\$ 375,000	
271	<u>June 13, 2024 IFC.</u> Funding for the Las Vegas Metropolitan Police Department to support costs for a reality-based training facility.	Local Government	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	
272	<u>June 13, 2024 IFC.</u> Funding for the Office of the Military to support the Nevada National Guard Resiliency Program. (FY 2024)	Military	\$ 350,000	\$ -	\$ -	\$ -	\$ 176,954	\$ 173,046	\$ -	\$ 173,046	Relates to row #46

	Approval Authorization and Description	Agency	Approved Allocation	FY 2022 Actual Expenditure	FY 2023 Actual Expenditure	FY 2024 Actual Expenditure	FY 2025 Actual Expenditure	Net Amount Remaining	Savings / Deobligation	Remaining Authority	Notes
273	<u>June 13, 2024 IFC.</u> Funding for the Department of Agriculture to purchase and renovate a food storage warehouse/facility in Las Vegas.	Agriculture	\$ 10,570,000	\$ -	\$ -	\$ -	\$ 10,569,988	\$ 12	\$ (12)	\$ -	Savings approved with close of FY25.
274	<u>June 13, 2024 IFC.</u> Funding for Carson Tahoe Health to support the Mental Health Unit, Healing our Kids: A Quad County, Lifesaving Crusade project.	Non-Profit	\$ 3,478,000	\$ -	\$ -	\$ -	\$ 2,423,523	\$ 1,054,477	\$ -	\$ 1,054,477	
275	<u>June 13, 2024 IFC.</u> Funding for The Shaquille O'Neal Foundation for the Youth Development Complex to support Communities in Schools of Nevada and The Boys & Girls Clubs of Southern Nevada building construction.	Non-Profit	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 2,675,765	\$ 1,324,235	\$ -	\$ 1,324,235	11/23/24. FY24 actuals revised from \$3,374,546 to \$0 with FYE recon as amount was associated with row #259.
276	<u>June 13, 2024 IFC.</u> Funding for St. Jude's Ranch for Children for construction of a Healing Center for sex trafficked children.	Non-Profit	\$ 5,000,000	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ -	
277	<u>June 13, 2024 IFC.</u> Funding for Expertise Cosmetology New Path to support an expansion of the Nevada Department of Corrections' inmate training program.	Non-Profit	\$ 300,000	\$ -	\$ -	\$ 68,402	\$ 98,381	\$ 133,216	\$ -	\$ 133,216	
278	<u>July 10, 2024.</u> Funding for the Nevada Department of Corrections to cover a projected shortfall in food and other costs as a result of an increase in the offender population over the legislatively approved amounts. (FY 2024) Did not require action by the IFC as funding authority was approved by the Governor because of an emergency as defined in NRS 353.263 or for the protection of life or property. Presented as informational item on August 15, 2024 IFC Agenda (Item K).	NDOC	\$ 459,307	\$ -	\$ -	\$ 459,307	\$ -	\$ -	\$ -	\$ -	Northern Nevada CC - \$125,000 Stewart Cons Camp - \$7,705 Three Lakes Villy Cons Camp - \$75,000 No Nevada Trans Housing - \$31,000 Wells Cons Camp - \$18,729 Florence McClure Womens CC - \$75,000 High Desert State Prison - \$126,873
279	<u>July 16, 2024 IFC.</u> Supplemental funding for the Department of Health and Human Services, Division of Public and Behavioral Health to supplement the Nurse Apprentice Program for qualifying hospitals and facilities to increase the healthcare worker pool in Nevada. (FY 2025)	DHS - DPBH	\$ 5,285,296	\$ -	\$ -	\$ -	\$ 4,845,839	\$ 439,457	\$ (439,457)	\$ -	Relates to row #34. Savings of \$217,868 approved at June 18, 2025, IFC. Savings of \$221,589 identified with close of FY25
280	<u>July 16, 2024 IFC.</u> Funding for the Cleveland Clinic Nevada to purchase equipment and software upgrades for their Imaging Department to help address current patient capacity limitations. (FY 2024)	Non-Profit	\$ 755,925	\$ -	\$ -	\$ -	\$ 536,682	\$ 219,243	\$ -	\$ 219,243	
281	<u>July 16, 2024 IFC.</u> Supplemental funding for the Department of Health and Human Services, Division of Public and Behavioral Health to complete building renovations to the Southern Nevada Adult Mental Health Services forensic Building 3A. Total project cost has increased from \$7,951,058 to \$9,289,126. (FY 2024)	DHS - DPBH	\$ 1,338,068	\$ -	\$ -	\$ -	\$ 1,113,231	\$ 224,837	\$ (220,057)	\$ 4,780	Relates to and supplements the \$7,951,058 on row #246. \$220,057 savings approved Feb 19, 2026 IFC.
282	<u>July 29, 2024.</u> Supplemental funding for the Governor's Finance Office, Division of Internal Audits to support a projected salary shortfall for an Executive Branch Auditor position. (FY 2025) This request did not meet the threshold level to require approval by the IFC.	Governor - GFO	\$ 67,630	\$ -	\$ -	\$ -	\$ 62,409	\$ 5,221	\$ (5,221)	\$ -	Relates to row #224. Savings identified by GFO on 10/27/25
283	<u>Added to Statement for December 12, 2024 IFC, Approved by the GFO January 2023.</u> Funding for the University of Nevada Las Vegas to fund a Senior Climate Advisor position to support the coordination and implementation of the Governor's Executive Order 2019-22 and to focus on activities in support of the Governor's recommended budget for the 2023-25 Biennium relating to climate initiatives. The award was approved in January 2023 to retroactively support position costs from October 2022 through January 2023 according to the GFO's notice of award.	NSHE	\$ 95,185	\$ -	\$ 95,185	\$ -	\$ -	\$ -	\$ -	\$ -	
284	<u>December 12, 2024 IFC.</u> Request for the Department of Conservation and Natural Resources, Division of Water Resources to align revenue and expenditure authority for the agency's efforts to modernize and digitize state water records. The request would also authorize additional funding to reserve funds in FY 2025 for projected expenditures in FY 2026 to ensure authority is accounted for within the state budget. (FY 2025)	DCNR	\$ 347,798	\$ -	\$ -	\$ -	\$ -	\$ 347,798	\$ -	\$ 347,798	Relates to row #s 52.68 and 52.94. FY 25 actuals under review.
285	<u>December 12, 2024 IFC.</u> Request for additional funding authority to support staffing within the Controller's Office budget. The request would reserve funds in FY 2025 for projected expenditures in FY 2026 and FY 2027 to ensure authority is accounted for within the state budget. (FY 2025)	Controller	\$ 1,223,891	\$ -	\$ -	\$ -	\$ -	\$ 1,223,891	\$ -	\$ 1,223,891	Relates to row #52.89
286	<u>December 12, 2024 IFC.</u> Request for additional funding for the Governor's Finance Office, Budget Division to fund positions relating to the administration of ARPA Coronavirus State Fiscal Recovery Funds. The request would reserve funds in FY 2025 for projected expenditures in FY 2026 and FY 2027 to ensure authority is accounted for within the state budget. (FY 2025)	Governor - GFO	\$ 1,142,380	\$ -	\$ -	\$ -	\$ -	\$ 1,142,380	\$ -	\$ 1,142,380	Relates to row #223
287	<u>December 12, 2024 IFC.</u> Funding for the Department of Corrections for replacement culinary equipment at Northern Nevada Correctional Center. (FY 2025)	Corrections	\$ 1,131,329	\$ -	\$ -	\$ -	\$ 394,944	\$ 736,385	\$ (36,385)	\$ 700,000	Savings identified by GFO on 10/27/25
288	<u>January 15, 2025.</u> Funding for the Department of Corrections for a medical biohazard washing machine at Lovelock Correctional Center. (FY 2025) This request did not meet the threshold level to require approval by the IFC.	Corrections	\$ 31,415	\$ -	\$ -	\$ -	\$ -	\$ 31,415	\$ (387)	\$ 31,028	Relates to row #52.66 Savings identified by GFO on 10/27/25

	Approval Authorization and Description	Agency	Approved Allocation	FY 2022 Actual Expenditure	FY 2023 Actual Expenditure	FY 2024 Actual Expenditure	FY 2025 Actual Expenditure	Net Amount Remaining	Savings / Deobligation	Remaining Authority	Notes
289	<u>April 3, 2025 IFC</u> . Increase in funding for the Governor's Finance Office, Budget Division to fund positions relating to the administration of ARPA Coronavirus State Fiscal Recovery Funds. The request would reserve funds in FY 2025 for projected expenditures in FY 2026 and FY 2027 to ensure authority is accounted for within the state budget.	Governor - GFO	\$ 409,957	\$ -	\$ -	\$ -	\$ -	\$ 409,957	\$ -	\$ 409,957	
290	<u>83rd Session (2025)</u> : Senate Bill 477: \$5,000,000 authorized to support the Dept of Taxation's system modernization, MYNT (SB 477, 2025).	Taxation	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000	Relates to row #161
291	<u>June 18, 2025 IFC</u> . Funding for the Department of Health and Human Services, Division of Public and Behavioral Health to support statewide jail-based programming for forensic clients. <u>February 18, 2026 IFC</u> . Authority increased by \$751,950.	DHS - DPBH	\$ 3,691,098	\$ -	\$ -	\$ -	\$ -	\$ 3,691,098	\$ -	\$ 3,691,098	Relates to row #243
Items for April 16, 2026 IFC Meeting (rows 292 - 299)											
292	<u>April 16, 2026 IFC - Informational Only</u> . Aligned authority within the COVID-19 Programs budget account to account for changes reflected in rows 293 and 294. Approved on 3/14/26 as a work program requiring expeditious action pursuant to NRS 353.220(5)(b).	Governor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Agenda Item G.1, RELATES TO G.2 and G.3.
293	<u>April 16, 2026 IFC - Informational Only</u> . Deobligation of \$600,000 from the RFP Consultant for Child Intensive Behavioral Support Homes project. Approved on 3/14/26 as a work program requiring expeditious action pursuant to NRS 353.220(5)(b).	DHS - ADSD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (600,000)	\$ (600,000)	Agenda Item G.2, RELATES TO G.1 and G.3. Relates to row #169, where savings will be reflected going fwd, if approved.
294	<u>April 16, 2026 IFC - Informational Only</u> . Increase of authority of \$600,000 for the Campus for Hope to construct a new buildings with state funding that the state will also purchase through approved funding in CIP Project 25-C30. Approved on 3/14/26 as a work program requiring expeditious action pursuant to NRS 353.220(5)(b).	DHS - DCFS	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000	Agenda Item G.3, RELATES TO G.1 and G.3. Relates to row #264, where increase in authority will be reflected going fwd, if approved.
295	<u>April 16, 2026 IFC - Informational Only</u> . Increase of \$202,503 to support an allocation to Carson Tahoe Health for the Healing Our Kids project. Approved on 3/14/26 as a work program requiring expeditious action pursuant to NRS 353.220(5)(b).	Governor	\$ 202,503	\$ -	\$ -	\$ -	\$ -	\$ 202,503	\$ -	\$ 202,503	Agenda Item G.4, RELATES TO G.5. Relates to row #274, where the increase will be shown going fwd, if approved.
296	<u>April 16, 2026 IFC - Informational Only</u> . Increase of \$280,700 to support the Home Means Nevada Initiative program. Approved on 3/14/26 as a work program requiring expeditious action pursuant to NRS 353.220(5)(b).	B&I	\$ 280,700	\$ -	\$ -	\$ -	\$ -	\$ 280,700	\$ -	\$ 280,700	Agenda Item G.5, RELATES TO G.4. Relates to row #134, where this increase will be shown going fwd, if approved.
297	<u>April 16, 2026 IFC</u> . Request to deobligate funding for the following projects: \$12,878 - Grant funding to Community Services Agency - Row #66 \$117 - NDE for support of educator surveys - Row #138 \$914 - GFO, Division of Internal Audits, audit management software - Row 52.100 \$1,312 - DHS, DCFS security camera upgrades - Row 254 \$57 - Nevada Partners - Westside Workforce Recovery Plan - Row 88	Governor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (15,278)	\$ (15,278)	Agenda Item H.1, RE:ATES TO H.2. Relates to rows as noted under description.
298	<u>April 16, 2026 IFC</u> . Request to increase authority for the Home Means Nevada Initiative for support of multi-family project development, specifically the PuraVida Senior Living project, administered by the Housing Division of the Department of Business & Industry.	B&I	\$ 259,613	\$ -	\$ -	\$ -	\$ -	\$ 259,613	\$ -	\$ 259,613	Agenda Item H.2, RELATES TO H.1 Relates to row #134, where this increase will be shown going fwd, if approved.
299	<u>April 16, 2026 IFC</u> . Request to align budgetary authority with project award for the State Department of Conservation and Natural Resources, Division of Water Resources for the Digitization project. There is no overall increase or decrease in project authority.	DCNR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Agenda Item H.3 Relates to row #284
Total:			\$ 2,983,716,052	\$ 440,444,802	\$ 360,622,876	\$ 627,583,813	\$ 518,662,865	\$ 1,036,401,695	\$ (244,897,083)	\$ 791,504,612	

NOTES:

¹ Program allocations approved at the June 22, 2021 and April 7, 2022 meetings of the IFC for the Governor's Finance Office fall under a single program allocation for federal reporting purposes. To reflect actual expenditures for program allocations as finalized with the close of FY 2022, total expenditures of \$496,866 for both

² Program allocations approved at the June 22, 2021 and December 9, 2021 meetings of the IFC for the Governor's Office fall under a single program allocation for federal reporting purposes. To reflect actual expenditures for program allocations as finalized with the close of FY 2022, total expenditures of \$125,182 for both authorizations