

H. APPROVAL OF GIFTS, GRANTS, WORK PROGRAM REVISIONS AND POSITION CHANGES NOT INVOLVING THE EXPENDITURE OF AMERICAN RESCUE PLAN ACT, CORONAVIRUS STATE FISCAL RECOVERY FUNDS, IN ACCORDANCE WITH CHAPTER 353 OF NRS.

1. Office of the Governor - Office for New Americans - FY 2027

Addition of \$1,032,777 in federal ~~Refugee and Entrant Assistance~~ **Department of Health and Human Services Refugee Support Services (RSS)** grant funds to support newly arrived refugees in Nevada by facilitating access to employment services, case management, and supportive services that promote early stabilization, economic integration, and long-term self-sufficiency. Requires Interim Finance Committee approval since the amount added to the Refugee Support Services category exceeds \$350,000. **Work Program #C84633. REVISED 9-16-26.**

2. Office of the Governor - Governor's Office of Finance - CORE.NV - FY 2027

Transfer of \$143,868 from the Reserve category to the Enterprise Resource Planning Implementation category to fund the Cost Accounting module. Requires Interim Finance Committee approval since the amount transferred to the Enterprise Resource Planning Implementation category exceeds 20% of the legislatively approved amount for that category. **Work Program #C84632**

3. Office of the Governor - Governor's Office of Finance - CORE.NV - FY 2027

Transfer of \$830,851 from the Reserve category to the Enterprise Resource Planning Implementation category to fund the Fair Labor Standards Act payment system in the Human Resources module. Requires Interim Finance Committee approval since the amount transferred to the Enterprise Resource Planning Implementation category exceeds \$350,000. **Work Program #C84814**

4. Office of the Governor - Governor's Technology Office - Network Transport Services Unit - FY 2027

Transfer of \$200,000 from the Reserve category to the Microwave Radio System category to fund repairs to mountaintop communication equipment. Requires Interim Finance Committee approval since the amount transferred to the Microwave Radio System category exceeds 20% of the legislatively approved amount for that category. **Work Program #C84610**

5. Office of the Attorney General - State Settlements - FY 2027

Addition of \$3,000,000 in T-Mobile settlement funds to fund the NV Forge Grant program connecting Nevada community college students to local small businesses and nonprofits. Requires Interim Finance Committee approval since the amount added to the T-Mobile Settlement category exceeds \$350,000. **RELATES TO ITEM H.12. Work Program #C84673**

6. **Office of the Attorney General - State Settlements - FY 2027**
Addition of \$500,000 in T-Mobile settlement funds to support the Nevada Fiber Optic Apprenticeship program by training qualified technicians in fiber optic infrastructure deployment. Requires Interim Finance Committee approval since the amount added to the T-Mobile Settlement category exceeds \$350,000. **Work Program #C84692**
7. **Office of the Attorney General - State Settlements - FY 2027**
Addition of \$473,838 in T-Mobile settlement funds to support the University of Nevada, Las Vegas (UNLV) Student Retention, Teacher Recruitment, and Community Engagement program. Requires Interim Finance Committee approval since the amount added to the T-Mobile Settlement category exceeds \$350,000. **Work Program #C84693**
8. **Department of Administration - Fleet Services Division - FY 2027**
Transfer of \$1,436,475 from the Reserve category to the Transfer to Fleet Services Capital Purchase category to fund the purchase of replacement vehicles that were determined to be a total loss by insurance adjusters. Requires Interim Finance Committee approval since the amount transferred to the Transfer to Fleet Services Capital Purchase category exceeds \$350,000. **RELATES TO ITEM H.9. Work Program #C84651. WITHDRAWN 10-2-26.**
9. **Department of Administration - Fleet Services Division - Fleet Services Capital Purchase - FY 2027**
Addition of \$1,436,475 in Insurance Recovery funds transferred from the Fleet Services Division budget account to replace vehicles that were determined to be a total loss by insurance adjusters. Requires Interim Finance Committee approval since the amount added to the Vehicle Purchase category exceeds \$350,000. **RELATES TO ITEM H.8. Work Program #C84649. WITHDRAWN 10-2-26.**
10. **Department of Administration - State Public Works Division - Engineering and Planning - FY 2027**
Addition of \$126,682 in Inspection Fees to fund increases in travel expenses due to the additional square footage of buildings the division manages and operates. Requires Interim Finance Committee approval since the amount added to the In-State Travel category exceeds 20% of the legislatively approved amount for that category. **Work Program #C84325**
11. **State Public Charter School Authority - FY 2027**
Addition of \$1,066,873 in School Psychologist Services grant funds transferred from the Nevada Department of Education to provide access to school psychological services and strengthen the school-based mental health workforce. Requires Interim Finance Committee approval since the amount added to the School Psychological Services category exceeds \$350,000. **Work Program #C84959**

- 12. Nevada System of Higher Education - System Administration - FY 2027**
Addition of \$3,000,000 in T-Mobile settlement funds transferred from the Office of the Attorney General to fund the NV Forge Grant program. Requires Interim Finance Committee approval since the amount added to the NV Forge category exceeds \$350,000. **RELATES TO ITEM H.5. Work Program #C84848**
- 13. State Department of Agriculture - Administrative Services - FY 2027**
Addition of \$181,000 in federal Nevada State Trade Expansion Program (STEP) Project grant funds to provide financial assistance, training, and export-related support to Nevada small businesses. Requires Interim Finance Committee approval since the amount added to the Nevada STEP Project Grant category exceeds 20% of the legislatively approved amount for that category. **Work Program #C85342**
- 14. State Department of Agriculture - Dairy Fund - FY 2027**
Addition of \$1,232,667 in federal United States Department of Agriculture, Resilient Food System Infrastructure (RFSI) Program grant funds to align state authority with federal authority. Requires Interim Finance Committee approval since the amount added to the Resilient Food System Infrastructure category exceeds \$350,000. **Work Program #C84532**
- 15. State Department of Agriculture - Dairy Fund - FY 2027**
Transfer of \$1,663,382 from the Reserve category to the Information Services category to support a service agreement for the cloud-based software-as-a-service platform. Requires Interim Finance Committee approval since the amount transferred to the Information Services category exceeds \$350,000. **Work Program #C84600**
- 16. Department of Business and Industry - Office of Labor Commissioner - FY 2027**
Addition of \$485,141 in federal U.S. Department of Labor - Apprenticeship USA grant funds to expand and develop state apprenticeship opportunities. Requires Interim Finance Committee approval since the amount added to the State Apprenticeship Program category exceeds \$350,000. **Work Program #C84069**
- 17. Department of Human Services - Director's Office - Administration - FY 2027**
Addition of \$118,775 in federal Vulnerable Road Users (VRU) Project - Department of Public Safety (DPS) funds transferred from the DPS Office of Traffic Safety, to fund one contractor and associated costs for Northern Nevada events and onsite support for the Office of Minority Health and Equity. Requires Interim Finance Committee approval since the amount added to the VRU Project DPS category exceeds 20% of the legislatively approved amount for that category. **This work program requests provisional approval pursuant to NRS 353.3375 to accept subaward funding that has not yet been awarded and to revise the work program to implement the grant. Work Program #C84593. WITHDRAWN 9-30-26.**

18. **Department of Human Services - Division of Public and Behavioral Health - Crisis Response - FY 2027**
Addition of \$2,307,533 in federal Substance Abuse and Mental Health Services Administration grant funds to improve local 988 behavioral health crisis hotline capacity. Requires Interim Finance Committee approval since the amount added to the Improve Local 988 Capacity category exceeds \$350,000. **Work Program #C83881**
19. **Department of Human Services - Division of Public and Behavioral Health - Alcohol Tax Program - FY 2027**
Transfer of \$485,000 from the Reserve category to the Alcohol Program category to continue support for alcohol and drug use prevention service providers funded through the Alcohol Tax program. Requires Interim Finance Committee approval since the amount transferred to the Alcohol Program category exceeds \$350,000. **Work Program #C83825**
20. **Department of Human Services - Division of Child and Family Services - Southern Nevada Child and Adolescent Services - FY 2027**
Transfer of \$443,456 from the Personnel category to the Mental Health Placements category to fund a projected shortfall due to an increased level of emergency acute hospitalizations. Requires Interim Finance Committee approval since the amount transferred to the Mental Health Placements category exceeds \$350,000. **Work Program #C84189**
21. **Nevada Health Authority - Nevada Medicaid - FY 2027**
Addition of \$25,062,692 in federal Title XIX Medicaid funds and \$6,662,235 in Emergency Medical Transport (EMT) Provider Tax revenue from the Account to Improve EMT Quality and Access to provide enhanced rates of reimbursement to private EMT providers. Requires Interim Finance Committee approval since the amount added to the Offline category exceeds \$350,000. **Work Program #C84759**
22. **Department of Corrections - Correctional Programs - FY 2027**
Addition of \$976,256 in federal Nevada Rural Health Transformation Program grant funds from the Nevada Health Authority (NVHA) to implement a comprehensive telehealth service model that includes contractual and medical staff to support telehealth operations at rural facilities. Requires Interim Finance Committee approval since the amount added to the NVHA Rural Health Transformation category exceeds \$350,000. **Work Program #C84913**
23. **Department of Corrections - Correctional Programs - FY 2027**
Addition of \$3,192,143 in Opioid Allocation funds transferred from the Department of Human Services, Director's Office, Fund for a Resilient Nevada budget account to provide medications for opioid use disorder to carceral individuals and connect them to resources. Requires Interim Finance Committee approval since the amount added to the Opioid Allocation From - Division of Public and Behavioral Health category exceeds \$350,000. **Work Program #C84925**

24. **Department of Corrections - Lovelock Correctional Center - FY 2027**
Addition of \$689,560 in Budgetary Transfers to fund a projected shortfall caused by the emergency replacement of the boiler system at the Lovelock Correctional Center. Requires Interim Finance Committee approval since the amount added to the Maintenance of Buildings and Grounds category exceeds \$350,000. **RELATES TO ITEM H.25. Work Program #27BT37591**
25. **Department of Corrections - Carlin Conservation Camp - FY 2027**
Deletion of \$689,560 in Budgetary Transfers to fund a projected shortfall caused by the emergency replacement of the boiler system at the Lovelock Correctional Center. Requires Interim Finance Committee approval since the amount deleted from the Personnel category exceeds \$350,000. **RELATES TO ITEM H.24. Work Program #27BT3752**
26. **Department of Public Safety - Records, Communications and Compliance Division - Central Repository for Nevada Records of Criminal History - FY 2027**
Addition of \$2,355,554 in federal National Criminal History Improvement Program (NCHIP) grant funds to support additional upgrades to the Nevada Criminal Justice Information System. Requires Interim Finance Committee approval since the amount added to the NCHIP Grant category exceeds \$350,000. **Work Program #C83850**
27. **Department of Public Safety - Records, Communications and Compliance Division - Central Repository for Nevada Records of Criminal History - FY 2027**
Addition of \$1,758,358 in federal National Instant Criminal Background Check System Act - Record Improvement Program (NARIP) grant funds to continue funding for data entry into the Computerized Criminal History System and the Federal Bureau of Investigation's Interstate Identification Index. Requires Interim Finance Committee approval since the amount added to the NARIP Grant category exceeds \$350,000. **Work Program #C84611**
28. **Department of Public Safety - Office of Criminal Justice Assistance - Justice Assistance Act - FY 2027**
Addition of \$423,508 in Opioid Settlement funds transferred from the Department of Human Services (DHS), Director's Office, Fund for a Resilient Nevada budget account to purchase hand-held drug testing equipment. Requires Interim Finance Committee approval since the amount added to the DHS Mass Spectrometer Grant category exceeds \$350,000. **Work Program #C84510**
29. **Department of Public Safety - Office of Criminal Justice Assistance - Justice Assistance Act - FY 2027**
Addition of \$1,739,114 in federal Office of Justice Programs, Bureau of Justice Statistics National Criminal History Improvement Program (NCHIP) grant funds to align state authority with federal authority. Requires Interim Finance Committee approval since the amount added to the NCHIP Grant category exceeds \$350,000. **Work Program #C84736**

30. **Department of Wildlife - Director's Office - FY 2027**
Addition of \$134,031 in Sportsmen Revenue transferred from the Wildlife Fund account, \$99,709 in federal Wildlife Restoration grant funds, and deletion of \$933,924 in federal Boating Access grant funds, \$130,139 in Sport Fish Restoration grant funds, and \$4,088 in State Wildlife grant funds to align state revenues with federal revenues. Requires Interim Finance Committee approval since the amount deleted from the Boating Access Improvement category exceeds \$350,000. **Work Program #C84728**
31. **Department of Wildlife - Data and Technology Services - FY 2027**
Deletion of \$141,999 in federal Wildlife Restoration grant funds and the addition of \$41,038 in Sportsmen Revenue transferred from the Wildlife Fund account to align state authority with federal authority. Requires Interim Finance Committee approval since the amount deleted from the Geographic Information Systems category exceeds 20% of the legislatively approved amount for that category. **Work Program #C84608**
32. **Department of Wildlife - Conservation Education - FY 2027**
Transfer of \$180,641 from the Volunteer Program category to the Boating Safety Education category due to a budgeting oversight when the Boating Safety Education program was transferred into the Conservation Education budget account during the 83rd (2025) Legislative Session. Requires Interim Finance Committee approval since the amount transferred to the Boating Safety Education category exceeds 20% of the legislatively approved amount for that category. **Work Program #C83505**
33. **Department of Wildlife - Conservation Education - FY 2027**
Addition of \$340,241 in federal Sport Fish Restoration grant funds, deletion of \$507,796 in Sportsmen Revenue transferred from the Wildlife Fund account, and deletion of \$313,571 in federal Wildlife Restoration grant funds to align state authority with federal authority. Requires Interim Finance Committee approval since the amount deleted from the Hunter Education category exceeds \$350,000. **Work Program #C84605**
34. **Department of Wildlife - Game Management - FY 2027**
Addition of \$397,664 in federal Wildlife Restoration grant funds, \$50,436 in All Federal Small Grants funds, and the deletion of \$1,008,643 in Sportsmen Revenue transferred from the Wildlife Fund account to align state authority with federal authority. Requires Interim Finance Committee approval since the amount added to the Air Operations category exceeds \$350,000. **Work Program #C84595**
35. **Department of Wildlife - Fisheries Management - FY 2027**
Addition of \$726,338 in federal Sport Fish Restoration grant funds, ~~\$209,140~~ **\$132,315** in All Federal Small Grants funds, and the deletion of \$686,435 in Sportsmen Revenue transferred from the Wildlife Fund account to align federal authority with state authority. Requires Interim Finance Committee approval since the amount added to the Fisheries Small Grants category exceeds 20% of the legislatively approved amount for that category. **Work Program #C84623. REVISED 9-15-26**

- 36. Department of Wildlife - Habitat - FY 2027**
Addition of \$2,441,257 in All Federal Small Grants funds, \$101,650 in Sport Fish Restoration grant funds, deletion of \$134,429 in Wildlife Restoration grant funds, and deletion of \$102,309 in Sportsmen Revenue transferred from the Wildlife Fund account to align state authority with federal authority. Requires Interim Finance Committee approval since the amount added to the All Small Grants category exceeds \$350,000. **Work Program #C84568**
- 37. Department of Transportation - Transportation Administration - FY 2027**
Addition of \$1,075,043 in Federal Railroad Administration funds to continue to support grant administration costs of the Brightline West High-Speed Rail System project. Requires Interim Finance Committee approval since the amount added to the Land and Building Improvements category exceeds \$350,000. **Work Program #C83861. WITHDRAWN 10-1-26.**
- 38. Department of Veterans Services - FY 2027**
Addition of \$1,271,513 in federal Rural Health Transformation Program grant funds transferred from the Nevada Health Authority for program implementation to expand healthcare programming to veterans and their family members in rural Nevada. Requires Interim Finance Committee approval since the amount added to the Rural Health Transformation Program category exceeds \$350,000. **Work Program #C82261**
- 39. Department of Veterans Services - FY 2027**
Deletion of \$20,155 in Opioid Settlement funds transferred from the Department of Human Services (DHS), Director's Office, Fund for a Resilient Nevada budget account, transfer of \$17,184 from the In-State Travel category, \$677,184 from the Operating category, and \$5,632 from the Information Services category to the Fund for a Resilient Nevada category to account for all related expenses in one category. Requires Interim Finance Committee approval since the amount transferred to the Fund for a Resilient Nevada category exceeds \$350,000. **Work Program #C83181**
- 40. Department of Indigent Defense Services - Office of the State Public Defender - FY 2027**
Addition of \$155,353 in federal John R. Justice Prosecutors and Defenders Incentive grant funds to provide student loan repayment assistance for local, state, and federal public defenders as well as local and state prosecutors who commit to extend services in these roles. Requires Interim Finance Committee approval since the amount added to the John R. Justice Grant category exceeds 20% of the legislatively approved amount for that category. **Work Program #C83386**