



Nevada Department of Corrections

Presentation to the

Advisory Commission on the Administration of Justice

November 6, 2013

James "Greg" Cox, Director

Scott K. Sisco, Deputy Director, Support Services





Nevada Department of Corrections

*It is the mission of the
Nevada Department of Corrections
to protect the public by confining convicted
felons according to the law, while keeping
staff and inmates safe.*

James “Greg” Cox, Director

Scott K. Sisco, Deputy Director, Support Services

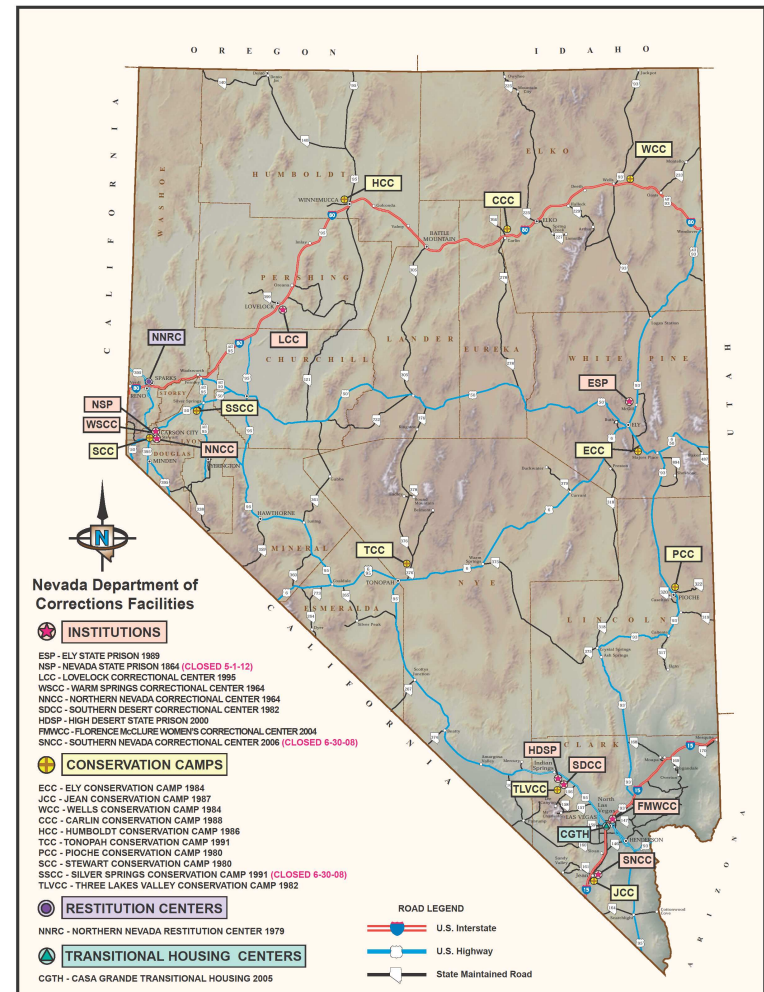




Nevada Department of Corrections

NDOC Facilities

- 7 Major Institutions
- 9 Conservation Camps
- 1 Restitution Center
- 1 Transitional Housing Center



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Major Institutions

- Ely State Prison – Maximum Security/Close Custody
- High Desert State Prison – Medium Security
- Southern Desert Correctional Center – Medium Security
- Florence McClure Women's Correctional Center – All Custody Levels of Female Inmates
- Lovelock Correctional Center – Medium Security
- Northern Nevada Correctional Center – Medium Security
- Warm Springs Correctional Center – Medium Security

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Conservation Camps

- Ely Conservation Camp
- Jean Conservation Camp
- Wells Conservation Camp
- Carlin Conservation Camp
- Humboldt Conservation Camp
- Tonopah Conservation Camp
- Pioche Conservation Camp
- Stewart Conservation Camp
- Three Lakes Valley Conservation Camp

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Restitution Centers

- Northern Nevada Restitution Center

Transitional Housing Centers

- Casa Grande Transitional Housing

Closed or “Mothballed” facilities

- Nevada State Prison (Closed 5/1/12)
- Southern Nevada Correctional Center (Closed 6/30/08)
- Silver Springs Conservation Camp (Closed 6/30/08)

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NDOC Inmate Population

Offenders by Custody Level As of September 05, 2013		
Minimum	1,874	15.08%
Medium	7,344	59.09%
Close	2,905	23.37%
Maximum	306	2.46%
Total	12,429	100.00%

Inmate Gender		
Male	11,950	91.79%
Female	1,069	8.21%
Total	13,019	100.00%

Offenders by Race/Ethnicity		
White	5,951	45.71%
Black	3,651	28.05%
Undetermined	81	0.62%
Hispanic	2,791	21.44%
American Indian / Alaska Native	229	1.76%
Asian / Pacific Islander	316	2.43%
Total	13,019	100.00%

Average Current Inmate Age		
	Median	Mean
Male	37.00	38.53
Female	37.37	35.50

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Inmate Population

	FY 13 Actual	FY 14 Projected	FY 15 Projected
Inmate Population	12,605	12,667	12,714
Change		+0.49%	+0.86%

Operating Cost Per Inmate

Actual/Budgeted	FY 13 Actual	FY 14 Budgeted	FY 15 Budgeted
Daily	54.20	54.54	54.15
Annually	19,782	19,907	19,768
Change from FY 13		+0.63%	-0.09%

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NDOC Operating Budget

NDOC Operating Budget	FY 2013 Actual	FY 2014 Budgeted	FY 2015 Budgeted
General Fund	249,356,142	244,046,102	243,261,780
Non-General Funds	25,107,775	34,083,817	34,117,532
Total NDOC Operating Budget	\$274,463,917	\$278,129,919	\$277,379,312
Change from 2013:		+1.34%	+1.06%

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NDOC Operating Budget (Continued)

Noteworthy Budget Items	FY 2014	FY 2015
One-shot NOTIS upgrade appropriation	\$1,902,000	
General Fund reductions made by Legislature in anticipation of Affordable Care Act (Medicaid)	-\$2,600,000	-\$5,200,000
Equipment Purchases General Fund Budgets Non-General Fund Budgets	\$691,555 \$158,190	
Statewide Maintenance Projects	\$130,546	\$112,060

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FY14-15 Capital Improvement Projects Approved

Ely State Prison	Replace boiler burner	672,249
	Replace air handling units – Phase 1	4,872,070
	Replace toilet and urinal flush valves (multiple buildings)	1,246,065
	Remove and replace culinary flooring	821,674
Florence McClure Women's Correctional Center	Boiler replacement	1,109,507
	Replace rooftop HVAC units	697,344
	Shower and bathroom renovations	2,081,660
High Desert State Prison	Repair and upgrade door control panels – Phase 1	2,095,912
	Recondition existing water tanks – Phase 1	382,391
	Exterior building protection – Phase 1	2,306,182
	Water production well	882,967
Lovelock Correctional Center	Replace door control panels – Phase 1	2,283,395
	Replace air handling units – Phase 1	3,830,166
	Underground piping assessment	262,259
Northern Nevada Correctional Center	HVAC system renovation	724,195
	Replace culinary flooring	478,574
Warm Springs Correctional Center	Replace high mast lighting	3,777,158
	Total Department of Corrections:	\$29,175,547
Department of Motor Vehicles	Construction of new license plate factory	3,824,612

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Staffing Levels

	FY 13 Actual	FY 14 Budgeted	FY 14 Budgeted
NDOC FTE Count	2,744.19	2,746.68	2,746.68
Change (+2.49)		+0.09%	+0.09%

2014 / 2015 Staffing Changes

PREA Investigator	+1	+1
Administrative Assistant for Offender Mgt	+1	+1
IT Technician	+2	+2
IT Technician – Dedicated to Parole Board	+0.51	+0.51
Inmate Welfare Budget – Education Assistant	+1	+1
Prison Industries Budget	-3	-3
Inmate Stores	-2.02	-2.02
Added by Legislature (Medicaid Enrollment)	+2	+2
Total Changes:	+2.49	+2.49

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Association of State Correctional Administrators (ASCA)
to conduct

NDOC Staffing Study (November 2013 – April 2014)

- Assess existing staffing pattern for each facility
- Review prison-specific services, mandates, staff charts and schedules, inmate activity schedules, inmate demographics, incident reports, grievances, unit floor plans, and other data.
- Provide a prioritized set of posts within each institution
- Provide a realistic set of staffing plans & updated relief factors

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2013 Legislature Impact of legislation enacted on NDOC

* See Handout

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Any Questions?

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Scott K. Sisco, Deputy Director, Support Services

