



**Work Force
Development
Programs in the
Lake Tahoe
Basin**

Dr. Kindred Murillo
Superintendent/
President
Lake Tahoe
Community College
and
Dr. James Tarwater
Superintendent
Lake Tahoe Unified
School District

Your range of choices - right now - is limitless.

Carl Frederick



EXHIBIT J-TAHOE
Document consists of 22 pages.
Entire exhibit provided.
Meeting Date: 05-02-14



Lake Tahoe Community College (LTCC)

- California Community College System
 - One of 112 Colleges
 - 72 Districts
 - Considered one of the smallest
- Comprehensive College
 - Transfer
 - Career and Technical Education
 - Foundational/Basic Skills



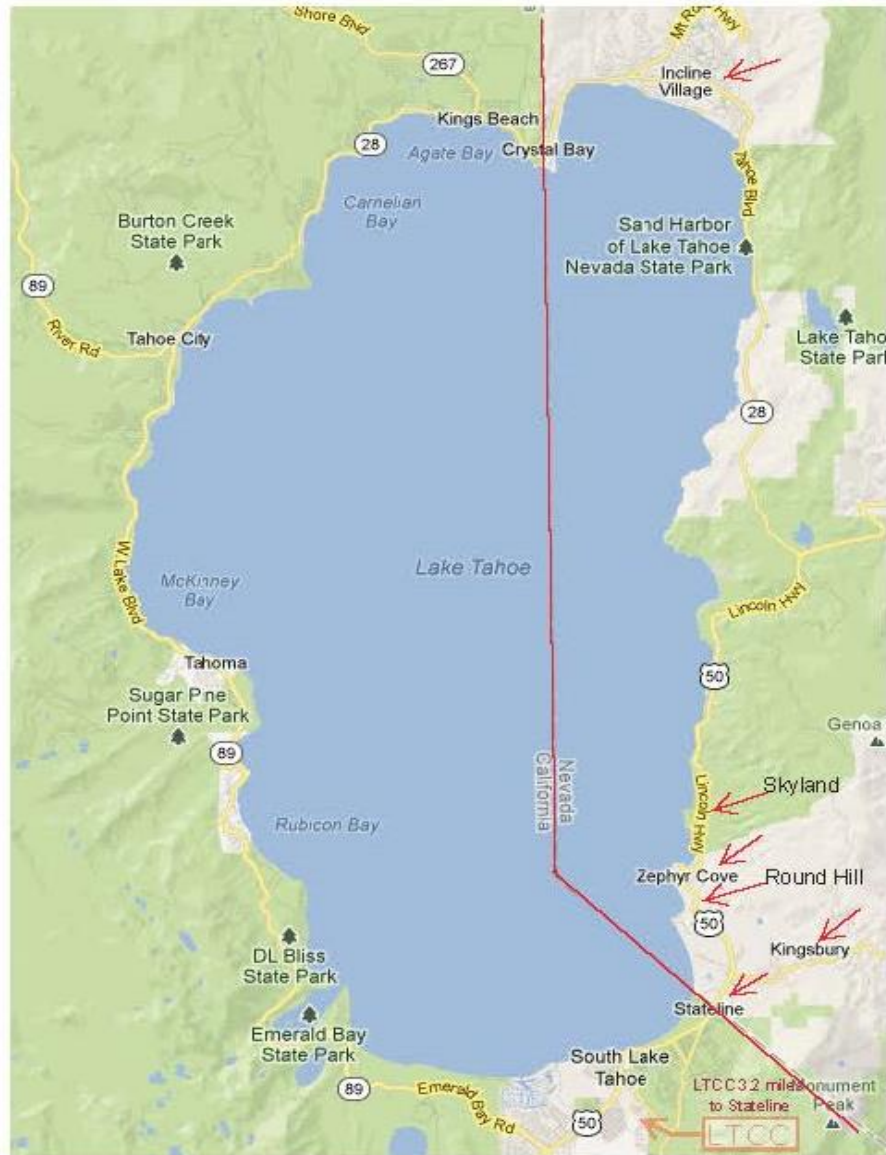
LTCC

- Employ 104 full-time and 300 part-time employees
- Payroll in the community - approximately \$9 million annually
- Financial Aid to students – \$2+ million annually
- Offer 47 A.A. Degrees, 10 of which are Associate Degree for Transfer (A.D.T's), and 25 Certificate Programs



Map of
South Tahoe,
with location
of LTCC, in
relationship
to the state line.

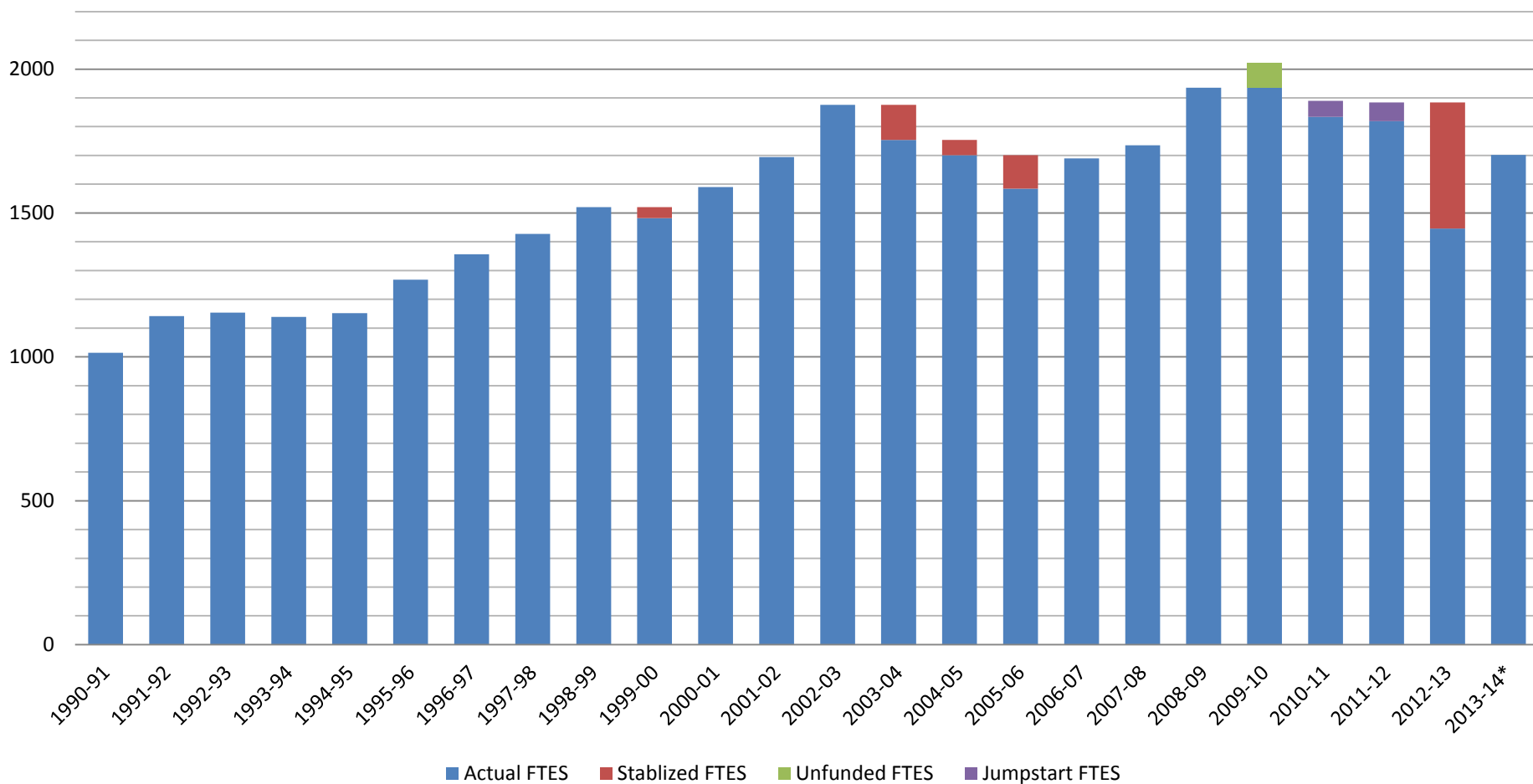
LTCC



Full Time Equivalent Students – 20 Years



LTCC Historical FTES

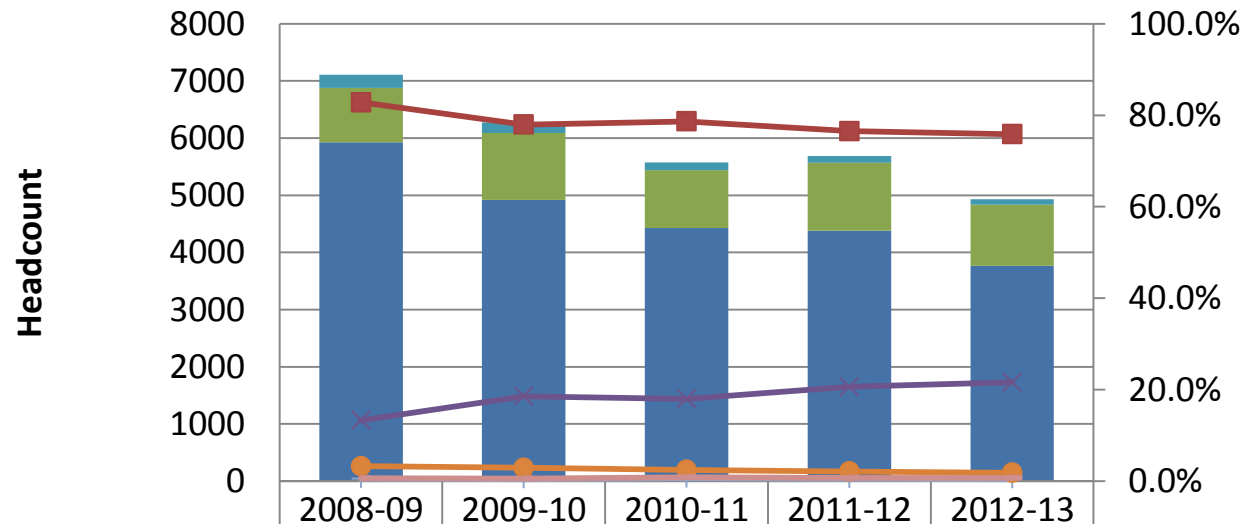


Changing Student Demographics: Students by Location



- The largest decrease in students is seen in those from the Tahoe Basin
- We have seen an increase in the percentage of students from CA outside the Tahoe Basin

Student Location Trends



Other NV	233	184	138	122	92
Other CA	952	1171	1013	1182	1072
Tahoe Basin	5925	4921	4426	4385	3766
Other States	43	36	49	41	35
Tahoe Basin	82.8%	78.0%	78.7%	76.5%	75.9%
Other CA	13.3%	18.6%	18.0%	20.6%	21.6%
Other NV	3.3%	2.9%	2.5%	2.1%	1.9%
Other States	0.6%	0.6%	0.9%	0.7%	0.7%

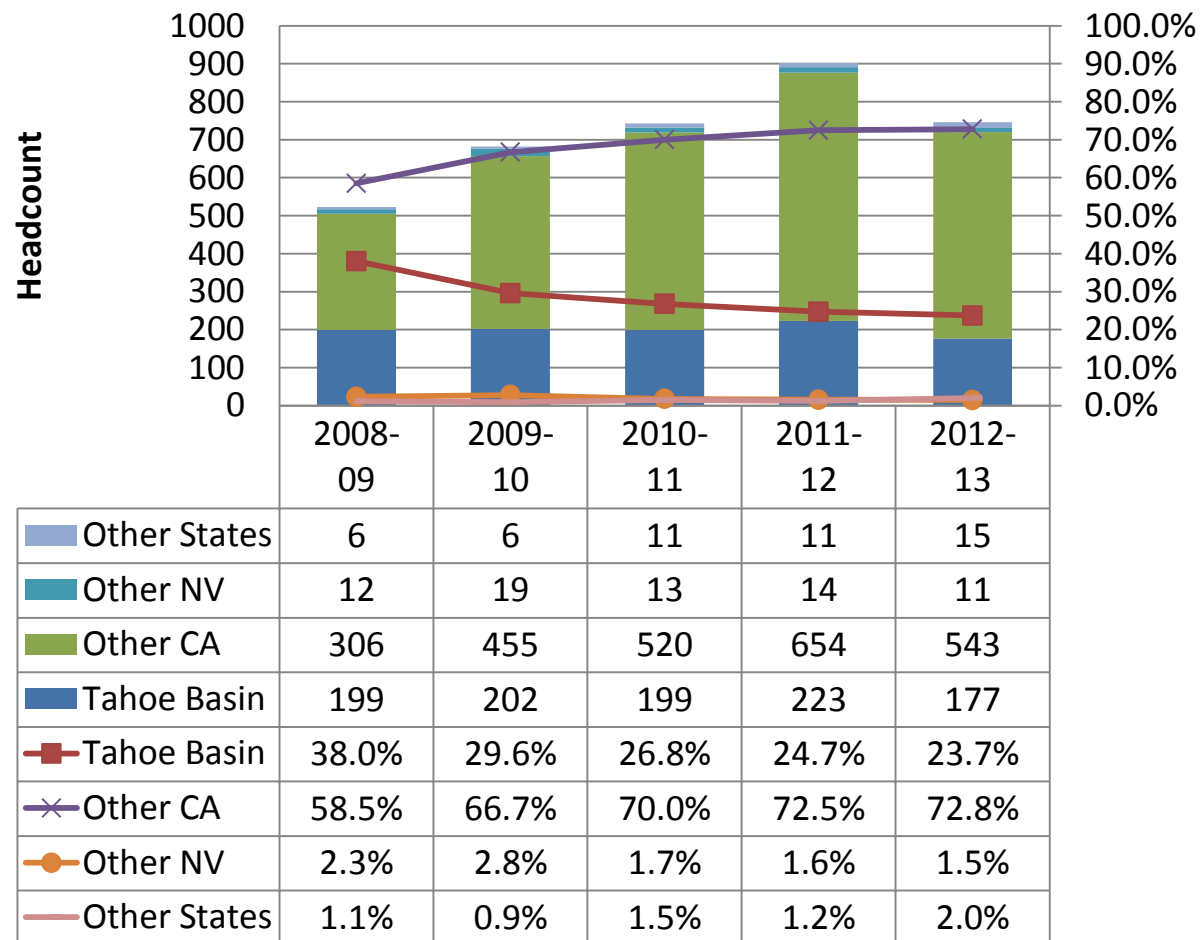
Changing Student Demographics: Distance Education Students by Location



- Tahoe Basin students were 38% of DE students, this number has dropped to almost 24%

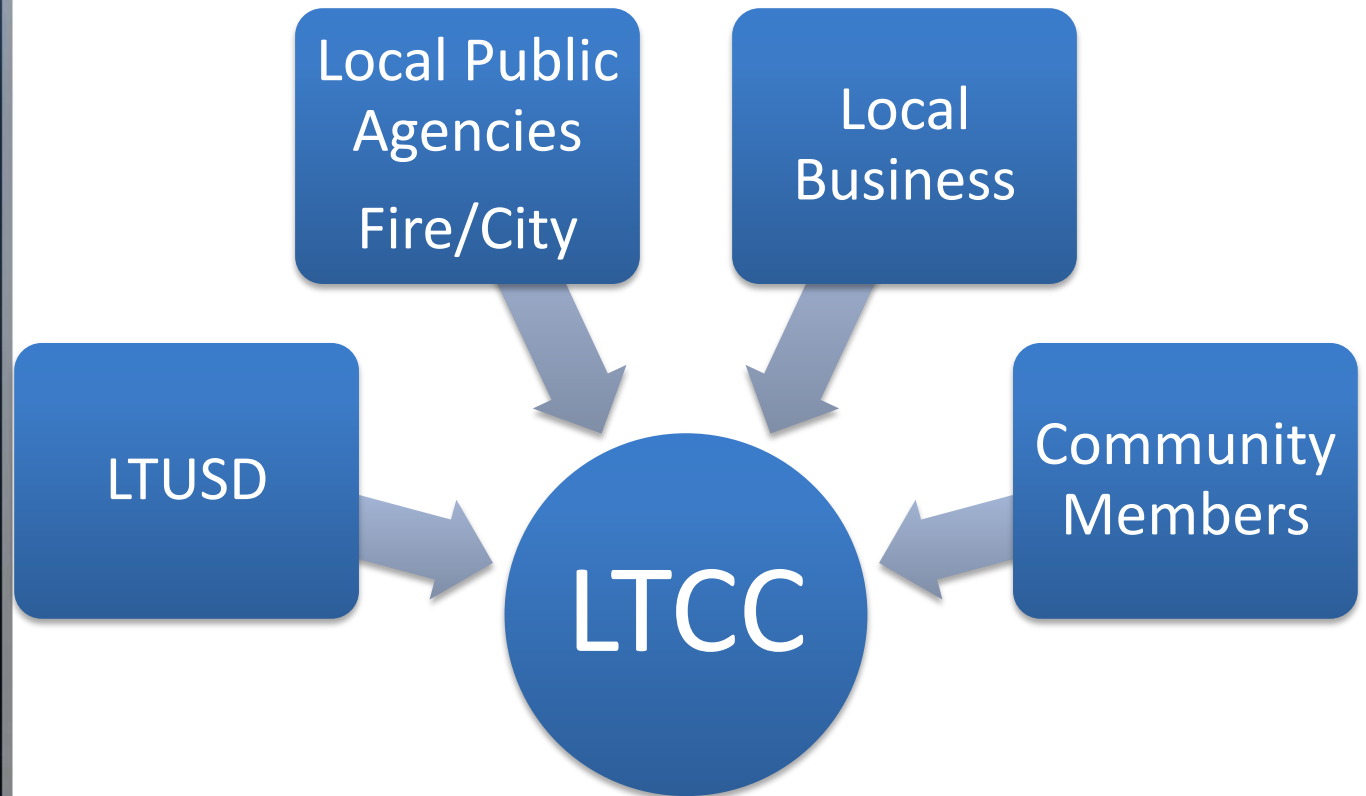
- Other California students (outside the Tahoe Basin) has gone from 58.5% to 72.8% DE

DE Only Student Location Trends





Stakeholders



LTCC/LTUSD Partnership



Transitioning to Local Control Funding Formula

- Local Control Accountability Plan focused on 8 priorities including:
 - Basic Services
 - Implementation of CCSS
 - Parental/Family Involvement
 - Student Achievement
 - Student Engagement
 - School Climate
 - Course Access for ALL
 - Student Outcomes

LTUSD & LTCC partnership is key!

Partnership with LTUSD



- Existing Educational Programs
 - Dental Assisting
 - Digital Media Art/New Media
 - Culinary Arts
- Student Support Programs
 - AVID
 - TRiO
 - Educational Talent Search
 - Upward Bound
 - Student Support Services

Partnership with LTUSD



- K-20 Educational Pathway Vision
- Next Steps Educational Programming
 - Data Gap Analysis
 - Formal Articulation of Career and Technical Education Courses
 - Deep Curricular Alignment of the “Common Core”
 - Examine Higher Transfer Cap (Dual Use)
 - Examine Fee Structure and Textbook Costs

Partnership with LTUSD



- Opportunities
 - CTE Pathways Program (SB 1070)
 - \$100k over three years
 - Formalize Course Articulation
 - LTCC-LTUSD Adult Education Consortium (AB 86)
 - \$165k over one year for planning
 - Creation of Short-term CTE Training & Apprenticeship Programs
 - Career Pathways Trust
 - \$250M Competitive Grants
 - Middle or Early College High School

Career and Technical Programs



- Addiction Studies (AA and certificate)
- Art New Media (AA)
- Illustration
- Photography
- Video
- Audio
- Business (AA, AA-T, certificates)
- Accounting
- Finance
- Management
- Marketing
- Small Business Ownership
- General Business
- Global Business

Career and Technical Programs



- Certified Phlebotomy Technician (short-term certificate)
- Commercial Music (AA , certificate, short-term certificate; partnership with STHS; SB70 funding from Folsom Lake College)
- Computer Applications (certificate)
- Computer and Information Sciences (short-term certificate)
- Criminal Justice/Administration of Justice (AA, AS-T, certificate)
- Culinary Arts (AA, certificates)
- Culinary Arts Inmate Education (ISA with El Dorado Jail, short-term certificate)
- Dental Assisting (short-term certificate; partnership with STHS; SB70 funding from Folsom Lake College)

Career and Technical Programs



- Early Childhood Education (AA, AS-T, certificate)
- Emergency Medical Responder (stand-alone course)
- Emergency Medical Technician (short-term certificate)
- Fire Science (AA degree, certificate)
- Fire Science Incumbent Employee Training (ISA with local fire agencies)
- Fire Officer (AA degree, certificate)
- Fire Academy (certificate – AA degree pending; SB70 funding from Folsom Lake College)
- Geographic Information Systems – GIS (stand-alone courses)
- Green Sustainable Education (stand-alone courses)

Career and Technical Programs



- Kinesiology (AA-T and certificate)
- Medical Office Assistant – Administrative (AA degree and certificate)
- Medical Office Assistant – Clinical (AA degree and certificate; in process of inactivating)
- Medical Office Billing and Coding (short-term certificate)
- Medical Office Clinical Procedures (short-term certificate)
- Medical Terminology (short-term certificate)
- Nursing Assistant (short-term certificate)
- Personal Trainer Certification (short-term certificate)
- Photography (certificate)
- Photography/Digital Photography (short-term certificate)

Career and Technical Programs



- Physical Therapy Aide (short-term certificate; partnership with STHS)
- Professional Bookkeeper (short-term certificate)
- Real Estate (stand-alone courses)
- Web Development (AA and certificate; partnership with STHS)
- Wilderness Education (AA degree, certificates)
- Climbing
- Snow Skills
- Water Skills
- Search & Rescue (SB70 funding from Folsom Lake College)

Career and Technical Programs



- Wilderness EMT (short-term certificate; SB70 funding from Folsom Lake College)
- Wilderness First Aid (short-term certificate)
- Work Experience/Internship
- **Under Development**
- Environmental Studies/Sustainability (AA and certificate; SB70 funding from Folsom Lake College)
- Hospitality Management

What Are We Doing?



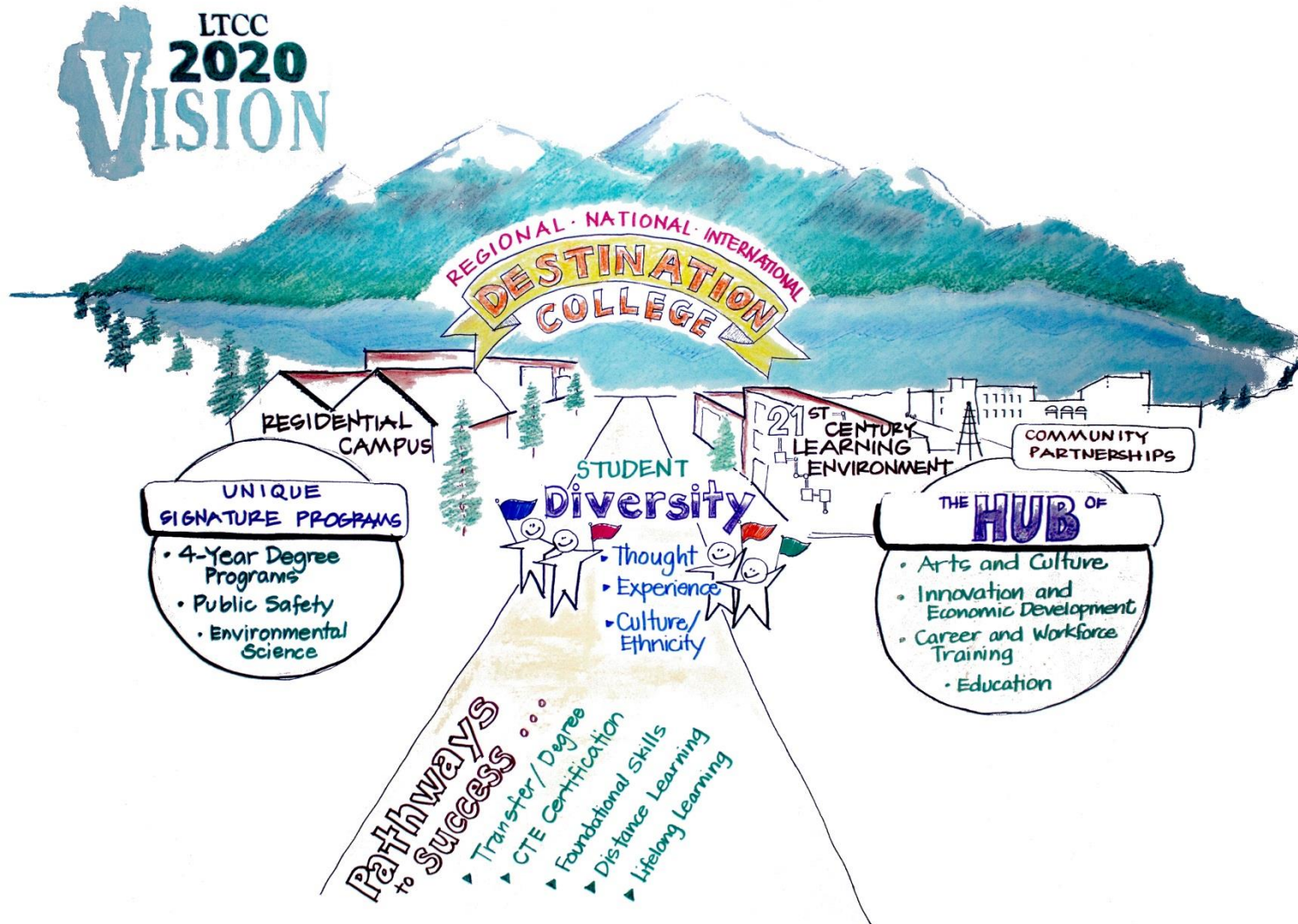
- Enrollment Restoration
 - Schedule Development Strategies
 - Explore Baccalaureate Degree/University Center
 - Associate Degrees for Transfer (ADT)

What Are We Doing?



- Enrollment Restoration
 - Increase Local Enrollment
 - Strengthen Educational Pathways
 - Good Neighbor Policy
 - Create New Enrollment Demands
 - International Students Program
 - Athletics – New Soccer Program
 - Exploring Residence Housing

The Vision



Questions, Reflections

