

Western Nevada College



Quality Higher Education & Workforce Development for Western Nevada Communities



Start Here . . . Go Anywhere • **www.wnc.edu**

EXHIBIT I - COMMCOLLEGES
Document consists of 21 pages.
Entire exhibit provided.
Meeting Date: 01-28-14

Western Nevada College

One College, Many Communities

7 Nevada Counties

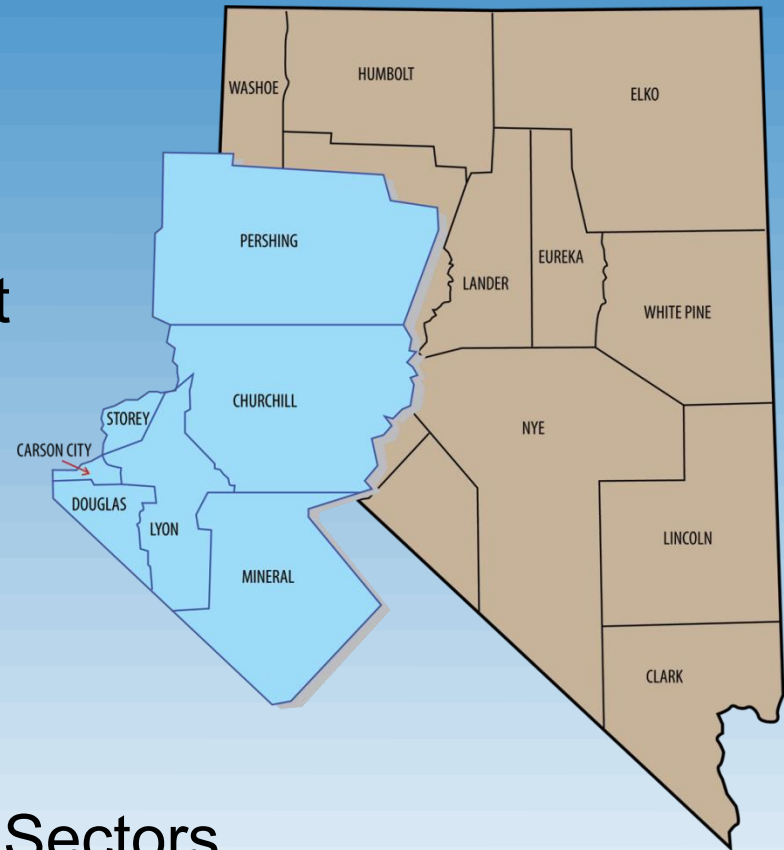
200,879 Residents

Nevada State Government

East Lake Tahoe Region

Carson/Douglas/Lyon
Manufacturing Hub

Farming, Mining, Defense Sectors



Start Here . . . Go Anywhere • www.wnc.edu

Western Nevada College

Mission and Core Themes

Western Nevada College inspires success in our community through opportunities that cultivate creativity, intellectual growth and technological excellence, in an environment that nurtures individual potential and respects differences.

Core Themes:

Student Success

Institutional Excellence

One College Serving Many Communities



Start Here . . . Go Anywhere • www.wnc.edu

Western Nevada College

Student Success

- WNC students graduate with a degree or certificate
- WNC students engage in the college experience
- WNC students meet their goals in a timely manner. Encourage '15 to Finish' Campaign – 'Learn Faster, Earn Sooner'



Start Here . . . Go Anywhere • www.wnc.edu

Institutional Excellence

- WNC is the educational institution of choice in Western Nevada
- Academic programming is of highest quality
- Support programs and services meet the needs of the WNC community
- College exhibits an exemplary system of governance and management



Start Here . . . Go Anywhere • www.wnc.edu

Western Nevada College

One College Serving Many Communities

- WNC ensures access to higher education in Western Nevada (outside of Washoe County)
- WNC is a catalyst for personal and community enrichment
- WNC promotes community connections



Start Here . . . Go Anywhere • www.wnc.edu

Western Nevada College

Comparison Metrics

- 35% increase in degrees and certificates awarded over five years. Average three-year graduation rate is 22%.
 - AA/AS students graduate at highest rates - 26% and 27%, respectively
- Capture rate of service area high school graduates has recently declined while market share for two school districts has increased.
- Service area unemployment rates continue to be higher than the national average.
- Large proportion of 1st generation college attendees



Start Here . . . Go Anywhere • www.wnc.edu

Western Nevada College

Budget Comparison

WNC State Funding FY08, FY14, FY16

	Actual	Budgeted	Projected*
	2008	2014	2016
General Fund Appropriation	20,545,009	13,480,839	11,175,052
Fee Revenues	3,207,605	5,628,829	6,231,318
Total GF & Fee Revenues	23,752,614	19,109,668	17,406,370
TOTAL STATE REVENUES	23,752,614	19,109,668	17,406,370
NSHE Mitigation Funds & One-Time Dist of Invest Income	-	1,199,172	-
TOTAL REVENUES	23,752,614	20,308,840	17,406,370

*Per current formula funding model



Start Here . . . Go Anywhere • www.wnc.edu

Western Nevada College

Budget Overview

- Overall budget is projected to decrease by over 25% in FY 16 as compared to FY 08 (full impact of new formula)
- Currently impact of formula funding mitigated by one-time funds from State and NSHE
- Planning is starting now for next biennium
 - College-wide ad hoc formula funding committee
- Impact of reduction will be softened by ability to roll tuition and fee revenue forward one year



Start Here . . . Go Anywhere • www.wnc.edu

Western Nevada College

Student Services & Initiatives

New Initiatives

- 15 to Finish – Encourage Degree Completion on-time
- Jump Start College – Increase College-going Rate
- Guided Pathways to Success – Degree Completion
- Veterans Resource Center and Cohort Program

Ongoing Programs

- Latino Cohort Program
- Summer Bridge Program
- Bridge to Success Program
- Project Graduate Program



Start Here . . . Go Anywhere • www.wnc.edu

Western Nevada College

Jump Start College

- Partnership between service area school districts and Western Nevada College.
- Designed to offer high-achieving high school students an opportunity to earn up to 12 college credits prior to high school graduation.
- Initial roll-out fall 2014
- Testing is underway for initial group



Start Here . . . Go Anywhere • www.wnc.edu

Western Nevada College

Latino Cohort Program

Goal: Enable first-generation Latino students to meet or exceed the persistence and graduation rate for the college as a whole.

Elements of the program:

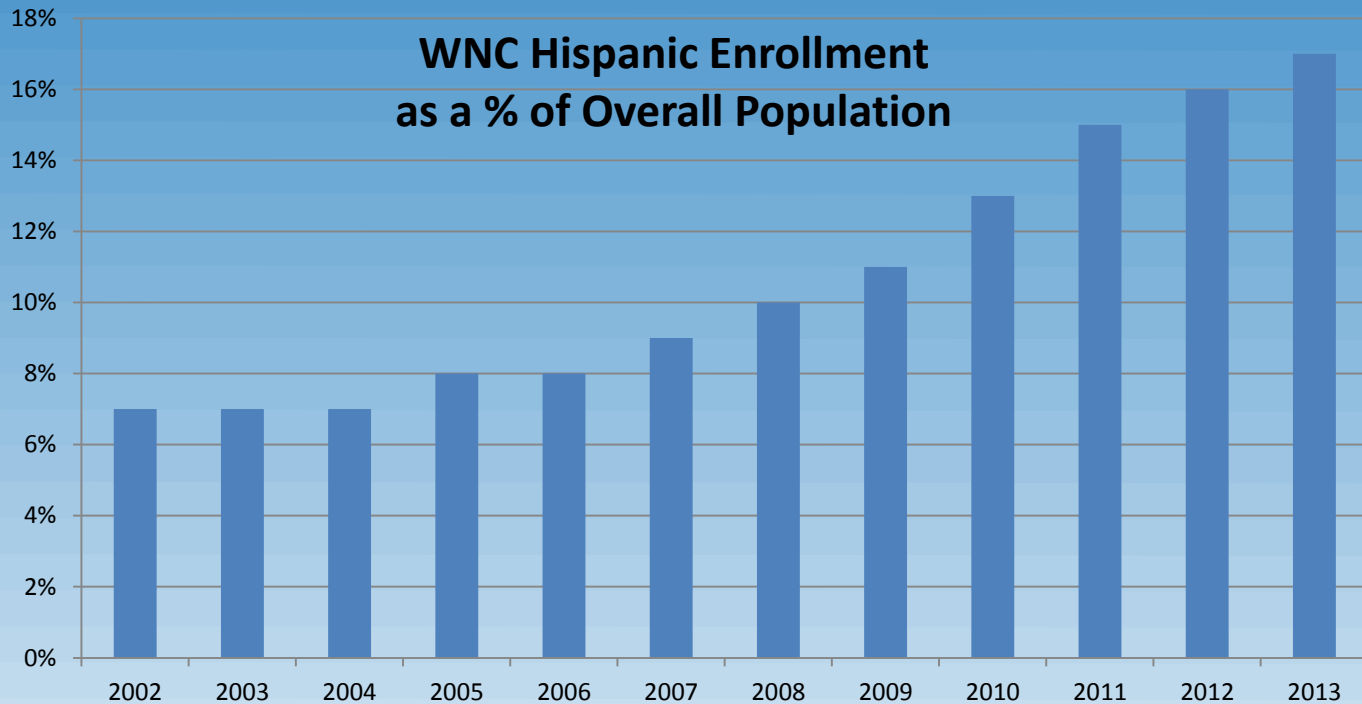
- Family-based cohort model
- Cohort established directly out of high school and coached through college completion and transfer
- Cultural barriers to success are addressed throughout the process



Start Here . . . Go Anywhere • www.wnc.edu

Western Nevada College

Hispanic Student Success



Start Here . . . Go Anywhere • www.wnc.edu

Western Nevada College

Anticipated Academic Outcomes

- Increase college going-rates and success among area high school students
- Increase retention and graduation rates of all new, full-time, degree-seeking students
- Shorten time-to-degree for full-time students
- Retain and graduate Latino students and veterans at the same or higher rates as the general student population and within the same time frame



Start Here . . . Go Anywhere • www.wnc.edu

Western Nevada College **Workforce Development**

Service enhancements:

- Rural Workforce Development Outreach
- Internship and Placement Office
- Manufacturing Lab
- HAAS CNC Simulators – Machine Tool Technology.
- Pearson VUE testing center



Start Here . . . Go Anywhere • www.wnc.edu

Western Nevada College **College-Community Workforce Development Partnerships**

- Accelerated Automotive Program Produces 100% Pass Rate
- WNC Specialty Crop Institute
- Laboratory Tech Trainings Leads to National Certification
- National Manufacturing Day Hands-on Events at WNC
- Statewide Robotics Competition
- Hospitality Industry Workshops



Start Here . . . Go Anywhere • www.wnc.edu

Western Nevada College

Additional Partnership Opportunities

- Enhance Jump Start and Guided Pathways initiatives
- Additional workforce training & industry collaborations
- Nevada State College academic partnerships
- Douglas County School District dual campus
- Lake Tahoe Community College collaboration



Start Here . . . Go Anywhere • www.wnc.edu

Western Nevada College

Institutional Strengths

- Complementary and cohesive leadership team
- Preliminary budget blueprint for FY 2016/17
- Stabilized enrollment in a difficult period
- Favorable business climate for service area
- Strong community support/WNC Foundation
- Entrepreneurial spirit



Start Here . . . Go Anywhere • www.wnc.edu

Western Nevada College

Enhancements – “WNC Wish List”

- Efficiency/Effectiveness investment pool
 - Implement shared services and best practices
 - Success measures and accountability
- Refine funding model
 - Better take into account small institutions and rural factor
- Leverage NSHE System structure
 - iNtegrate, System Computing Services, Business Centers
- Better coordination with various state/local economic development agencies.
 - Support state-wide initiatives for attracting business and economic growth



Start Here . . . Go Anywhere • www.wnc.edu

Western Nevada College

Summary – Where we are now:

- New mindset for cooperation and collaboration
 - 3 Northern Community College Presidents meet regularly
- Renewed focus on community and supporting service region
- Budget situation has a silver lining
 - Protect academics and student services
 - Drive operational efficiency and collaboration
- Common theme from business and community leaders
 - WNC is a vital asset to our community
 - Provides resources that could not otherwise be economically duplicated



Start Here . . . Go Anywhere • www.wnc.edu

Western Nevada College

Looking Ahead—

Western Nevada College looks ahead to a bright future. We will continue to enhance academic programs, workforce development and beneficial partnerships.

As we help more Nevadans gain the educational degrees and skills they seek, we collectively strengthen our state's economy and brighten the future for all.



Start Here . . . Go Anywhere • www.wnc.edu