

# SPECIAL EDUCATION FUNDING

## CLARK COUNTY SCHOOL DISTRICT

Kim Wooden, Deputy Superintendent

Kristine Minnich, Assistant Superintendent

Tyler Hall, Executive Director

# Demographics 2012-2013

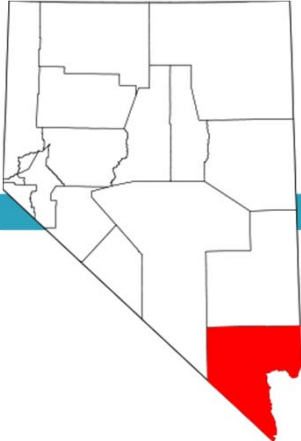
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<u># of Students</u>	<u>Demographic Group</u>
445,381	Total Enrollment
49,102	IEP
66,396	ELL
222,324	FRL
4,961	American Indian/Alaskan Native
25,243	Asian
43,338	Black/African American
5,744	Hawaiian or Other Pacific Islander
178,081	Hispanic/Latino
24,276	Multiracial/Multiethnic
163,736	White

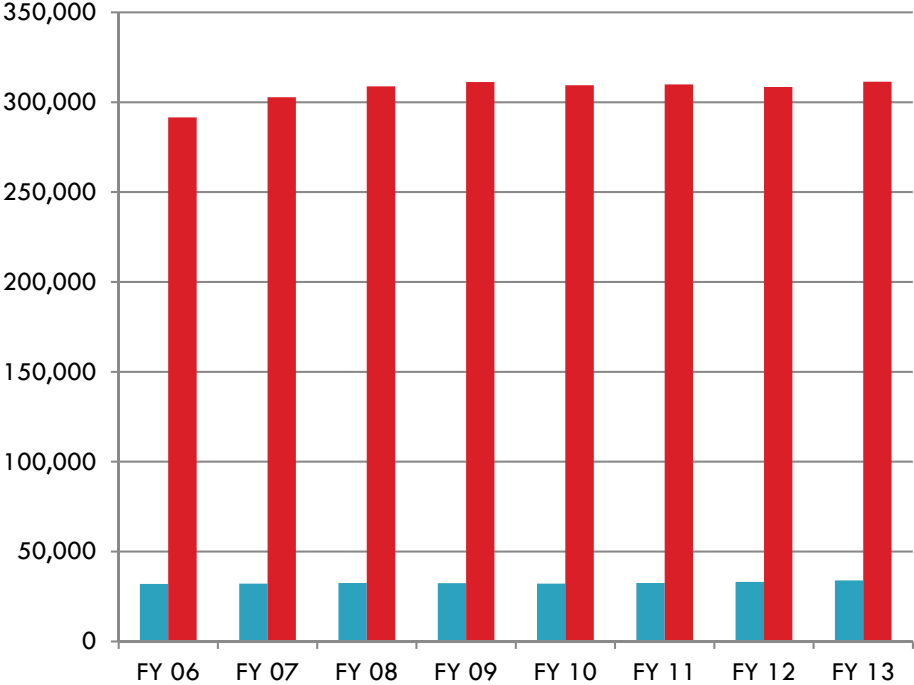
## Clark County School District

<u>% of State</u>	<u>Demographic Group</u>
69.83%	Total Enrollment
67.61%	IEP
77.17%	ELL
74.78%	FRL
32.67%	American Indian/Alaskan Native
82.17%	Asian
86.73%	Black/African American
79.82%	Hawaiian or Other Pacific Islander
76.58%	Hispanic/Latino
76.60%	Multiracial/Multiethnic
55.90%	White

# CCSD Enrollment



CCSD covers  
7,910 square  
miles



■ IEP CCSD  
■ CCSD

2012-2013

IEP CCSD 10.6%  
IEP Nevada 11.2%  
IEP National 12.9%

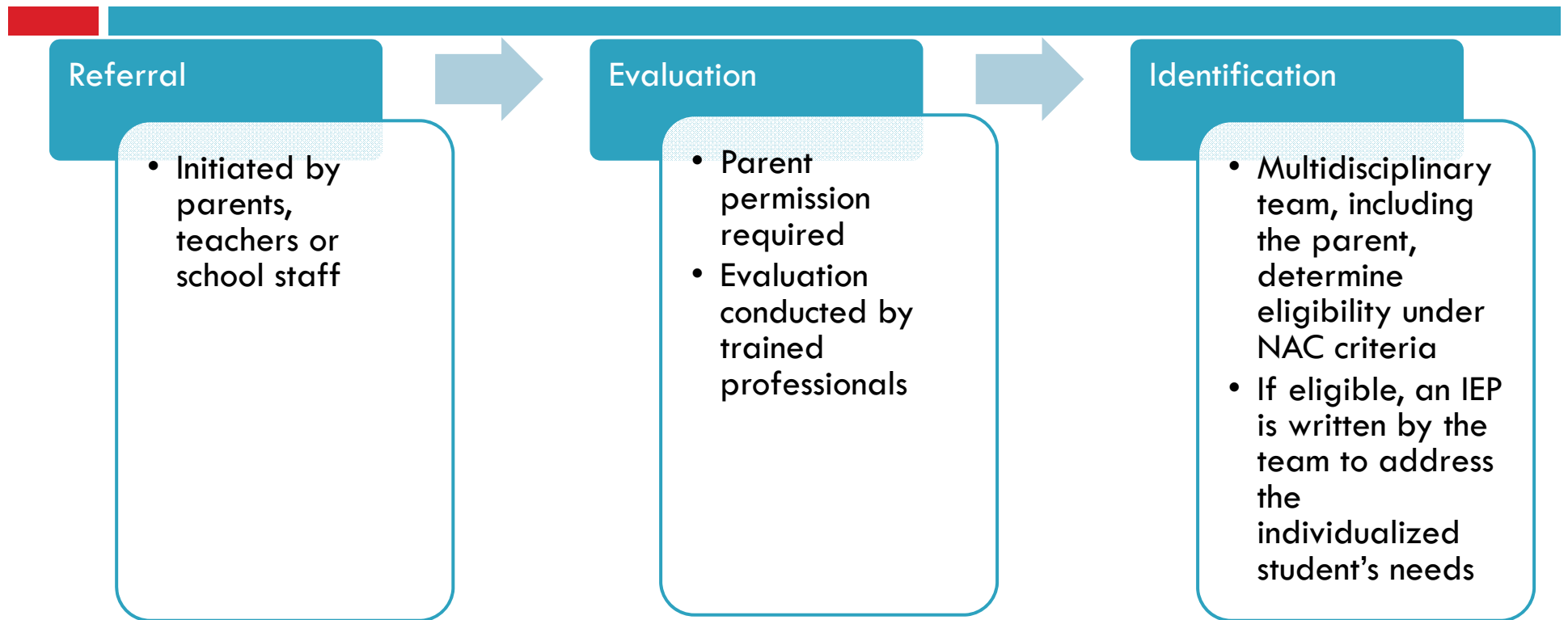
# The Individuals With Disabilities Act (IDEA)



*“...to ensure that all children with disabilities have available to them a free appropriate public education that emphasizes special education and related services **designed to meet their unique needs and prepare them for further education, employment, and independent living...**”*

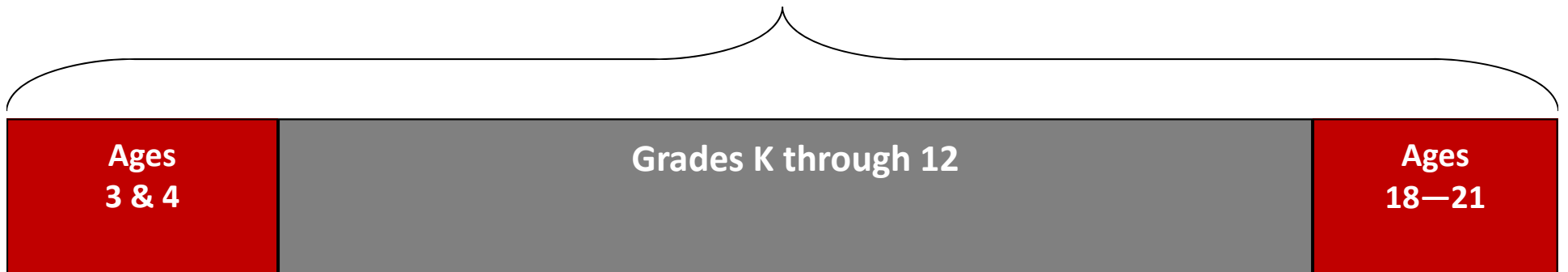
20 U.S.C §1400(d)

# Special Education Identification Process



# Services Provided for Students Age 3-21

Special Education



General Education

# Aids and Services

Students Age  
3—21

- Nursing Services
- Occupational Therapy
- Physical Therapy
- Adapted PE
- Speech and Audiology
- Psychological Services
- Orientation and Mobility
- Social Work Services
- Interpreting Services
- Assistive Technology
- Child Find Services
- Extended School Year
- Transportation

# Transition Services

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Students Age  
16—21

- Vocation Rehabilitation
- Self-Advocacy
- Career Preparations
- Community Resources
- College Workshops
- Community-Based Instruction
- Postsecondary Programs
- Collaboration with Community Agencies



# Instructional Support Teacher Units

Resource	1,108	Hearing Impaired	40
Autism	222	Specialized Diversely Challenged - Mentally	37
Early Childhood Special Education	277	Specialized Diversely Challenged - Learning	19
Specialized Learning Disabled	138	Homebound	19
Early Childhood Autism	115	Visually Impaired	16
Mentally Challenged Specialized	101	Specialized Diversely Challenged - Emotional	3
Specialized Emotionally Challenged	92	Deaf/Blind	1
Mentally Challenged Specialized/Diversely Disabled	46		
Specialized Diversely Challenged	48	<b>TOTAL</b>	<b>2,282</b>

# Related Support Teacher Units

Adapted PE	66	Orientation and Mobility Specialists	5
Audiologists	6	Orthopedic Impairment Specialists	3
Behavior Mentors	6	Physical Therapists	27
Counselors	6	Psychologists	171
Special Education Facilitators	143	Social Workers	12
Nurses	171	Speech Pathologists	311
Occupational Therapists	69		
Transition Specialists	9	<b>TOTAL</b>	<b>1,005</b>

# Transporting Students with Disabilities



715 Bus Drivers (\$29 million)



212 Bus Aides (\$6 million)



Daily Mileage 74,308 miles (\$11 million)



717 Buses (\$134,000 per bus)



DSA Allocation = \$5,457

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- Speech Only + \$1,510
- Resource/Gen Ed + \$4,368
- Self-Contained + \$8,010
- Special School + \$47,116



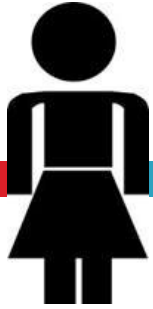
DSA Allocation = \$5,457

- Occupational Therapy + \$1,573
- Physical Therapy + \$2,157
- Adapted PE + \$2,797
- Transportation + \$3,336
- Transition + \$229
- Adult Assistant + \$20,604
- Assistive Technology + \$1,492 to \$18,800
- Social Workers + \$755
- Extended School Year + \$1,992
- Health Services + \$5,153 to \$75,512
- Interpreter Services + \$3,032 to \$36,720



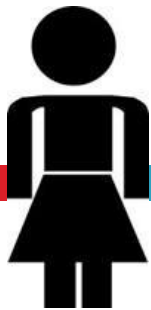
# Andrew, Grade 1

Per Pupil Expense	\$5,457
Resource Support	\$4,368
Speech Services	\$1,510
<b>TOTAL</b>	<b>\$11,335</b>



# Emily, Grade 6


Per Pupil Expense	\$5,457
Self-Contained Classroom	\$8,010
Adult Assistant	\$27,957
Transportation	\$3,336
Occupational Therapy	\$1,573
Physical Therapy	\$2,157
Adapted PE	\$2,797
Extended School Year	\$1,992
<b>TOTAL</b>	<b>\$53,279</b>



# Melissa, Grade 11

Per Pupil Expense	\$5,457
Special School	\$47,116
Health Services	\$18,878
Transportation	\$3,336
Occupational Therapy	\$1,573
Physical Therapy	\$2,157
Adapted PE	\$2,797
Extended School Year	\$1,992
<b>TOTAL</b>	<b>\$83,306</b>

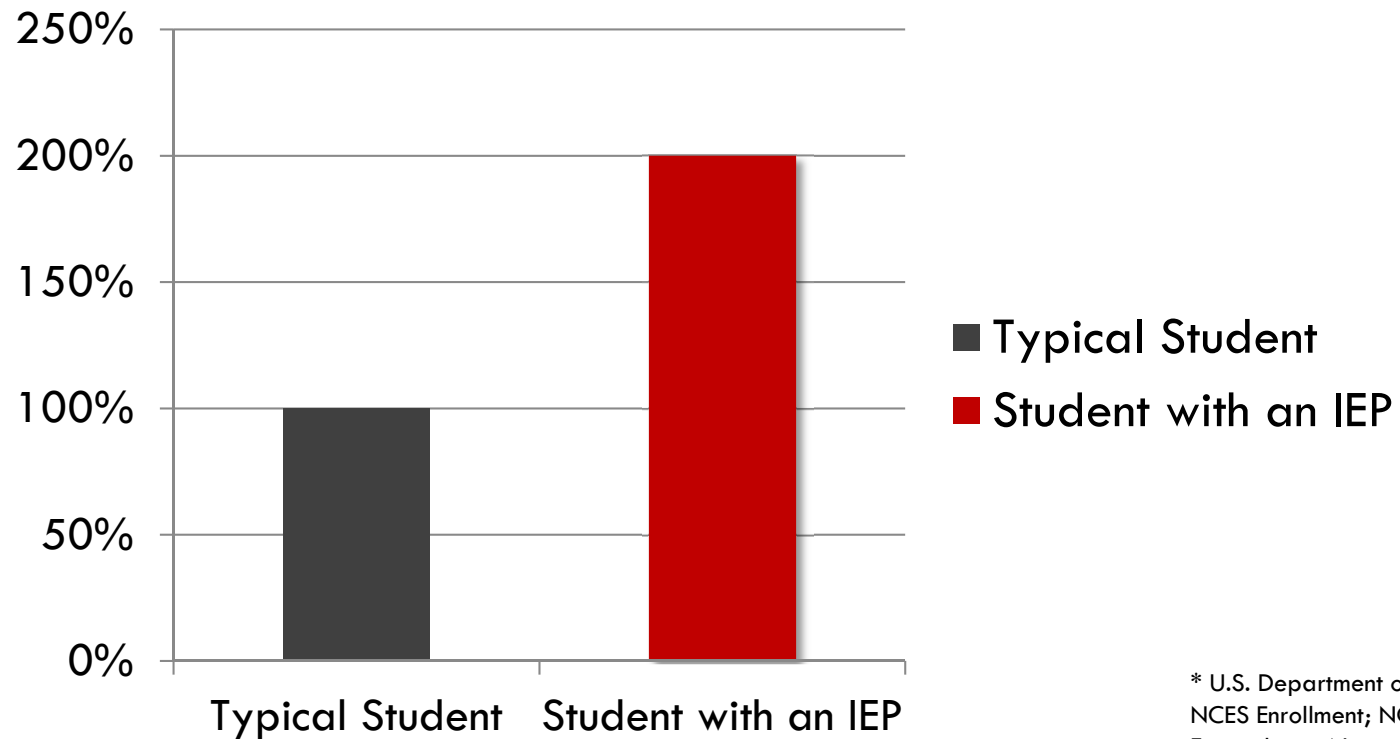




**CCSD educates all students, providing them with the necessary services and supports, as required by federal and state law.**

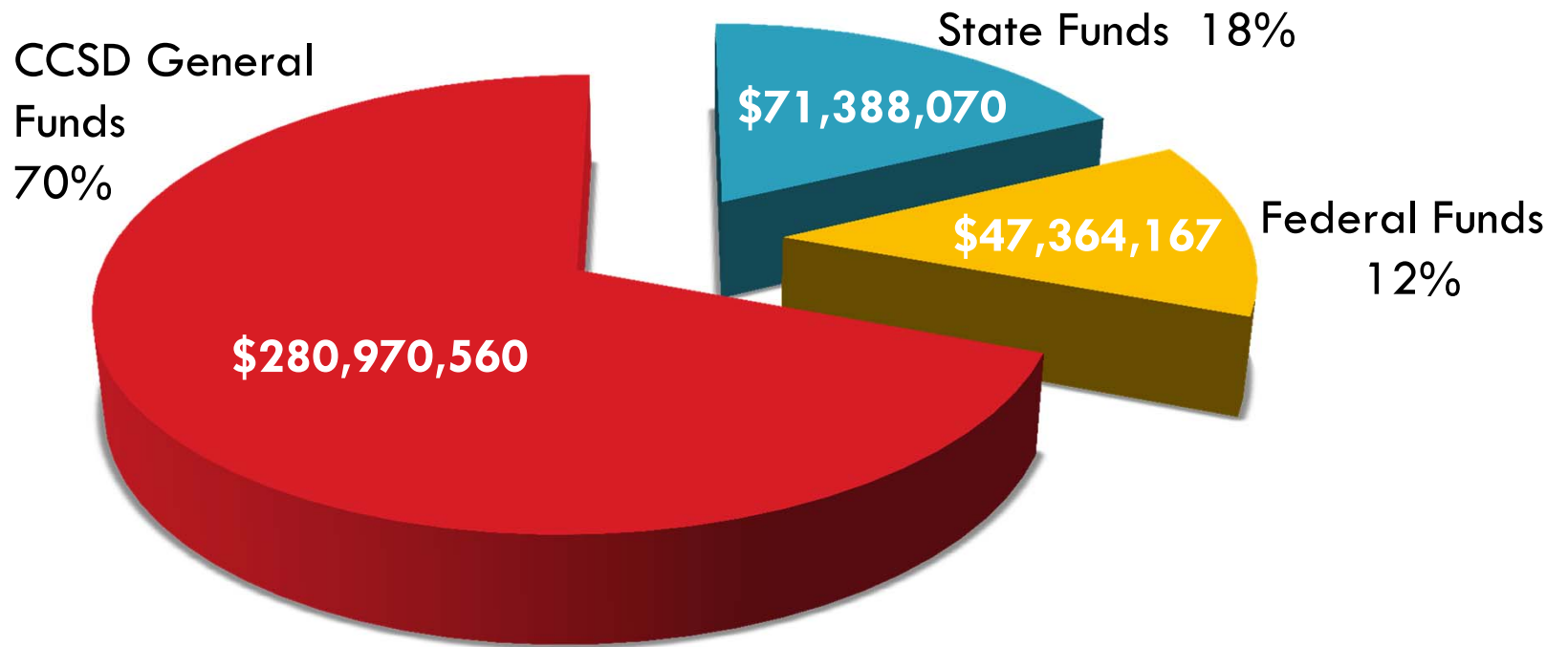
**The necessary services and supports required by federal and state law, result in excess costs, above and beyond the per pupil funding provided to general education students.**

# Average Cost of Educating Students with Disabilities in the U.S.\*

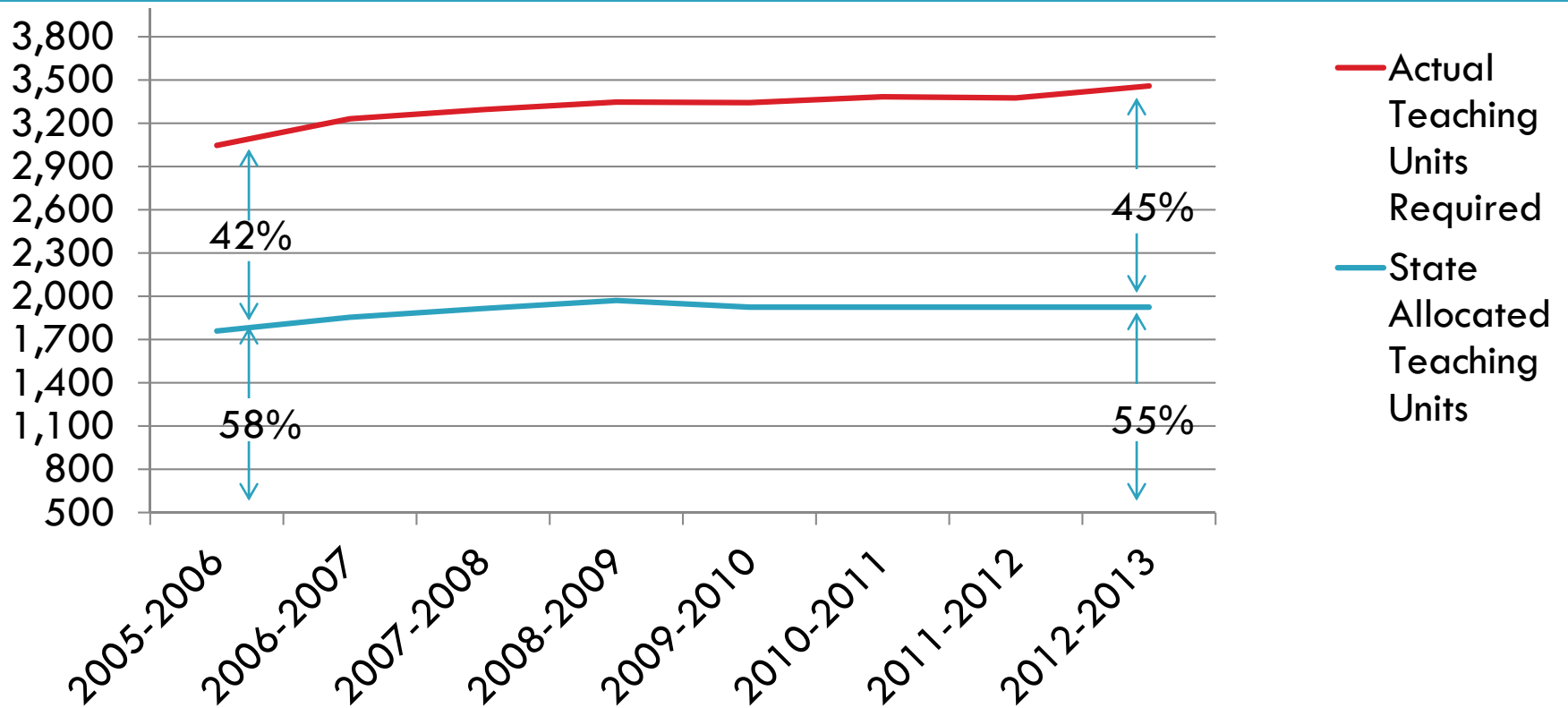


\* U.S. Department of Education;  
NCES Enrollment; NCES  
Expenditure, November 8, 2013

# Current Special Education Revenue Sources



# State Teacher Unit Allocations and Required CCSD Teacher Units



# Value of State Special Education Teacher Unit Allocation

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**Average Teacher  
Salary**

**\$75,512**

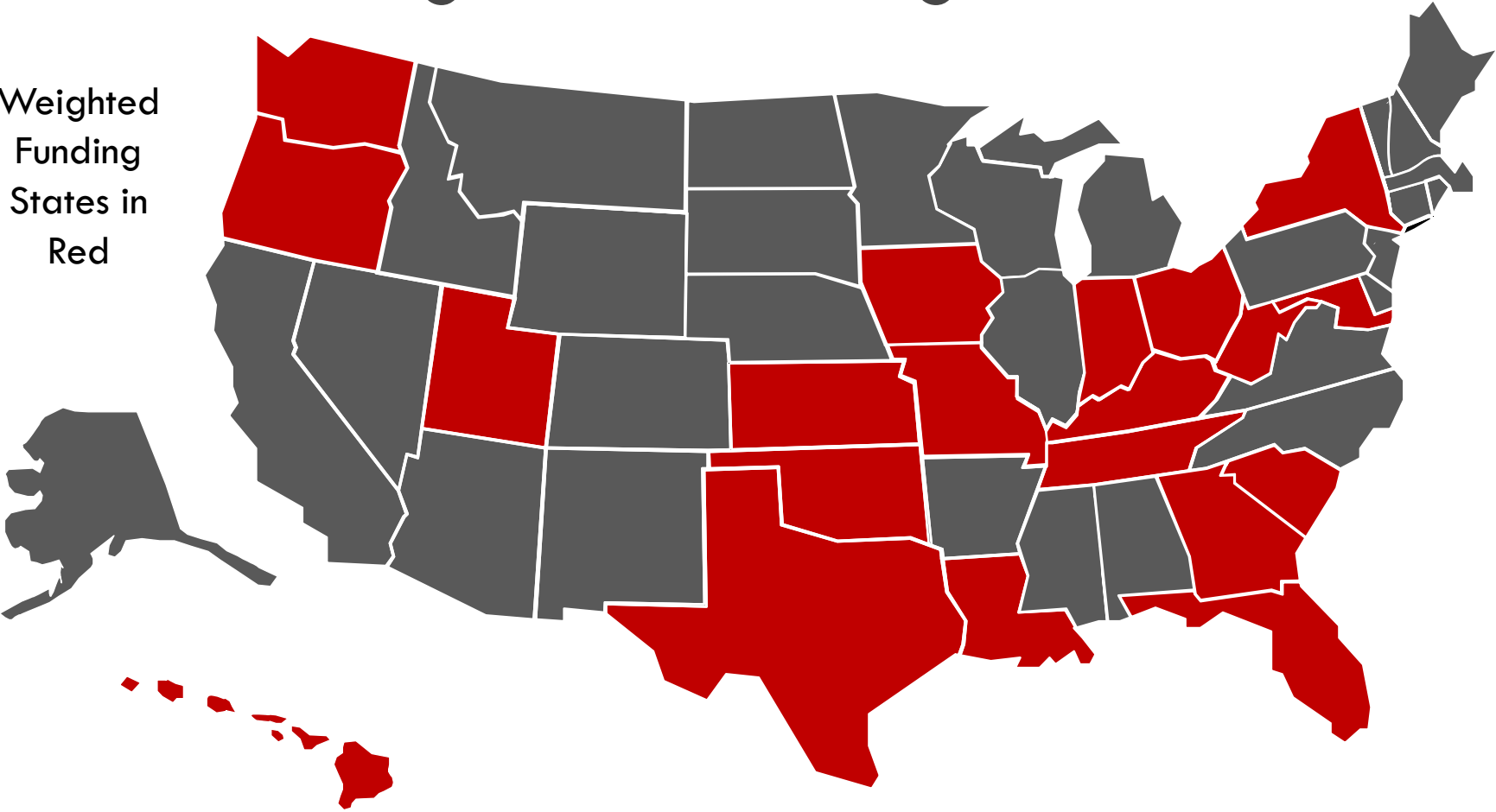


**Value of Unit  
from State**

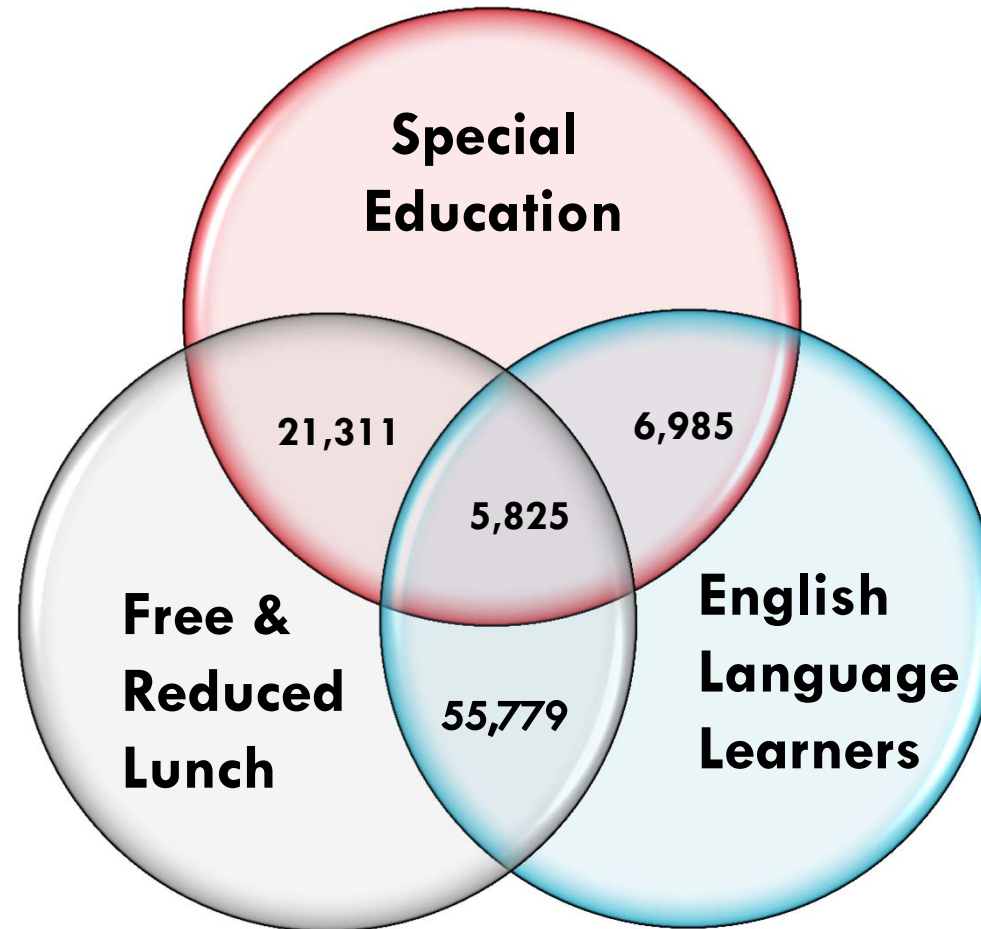
**\$39,768**

# Weighted Funding Formulas

Weighted  
Funding  
States in  
Red

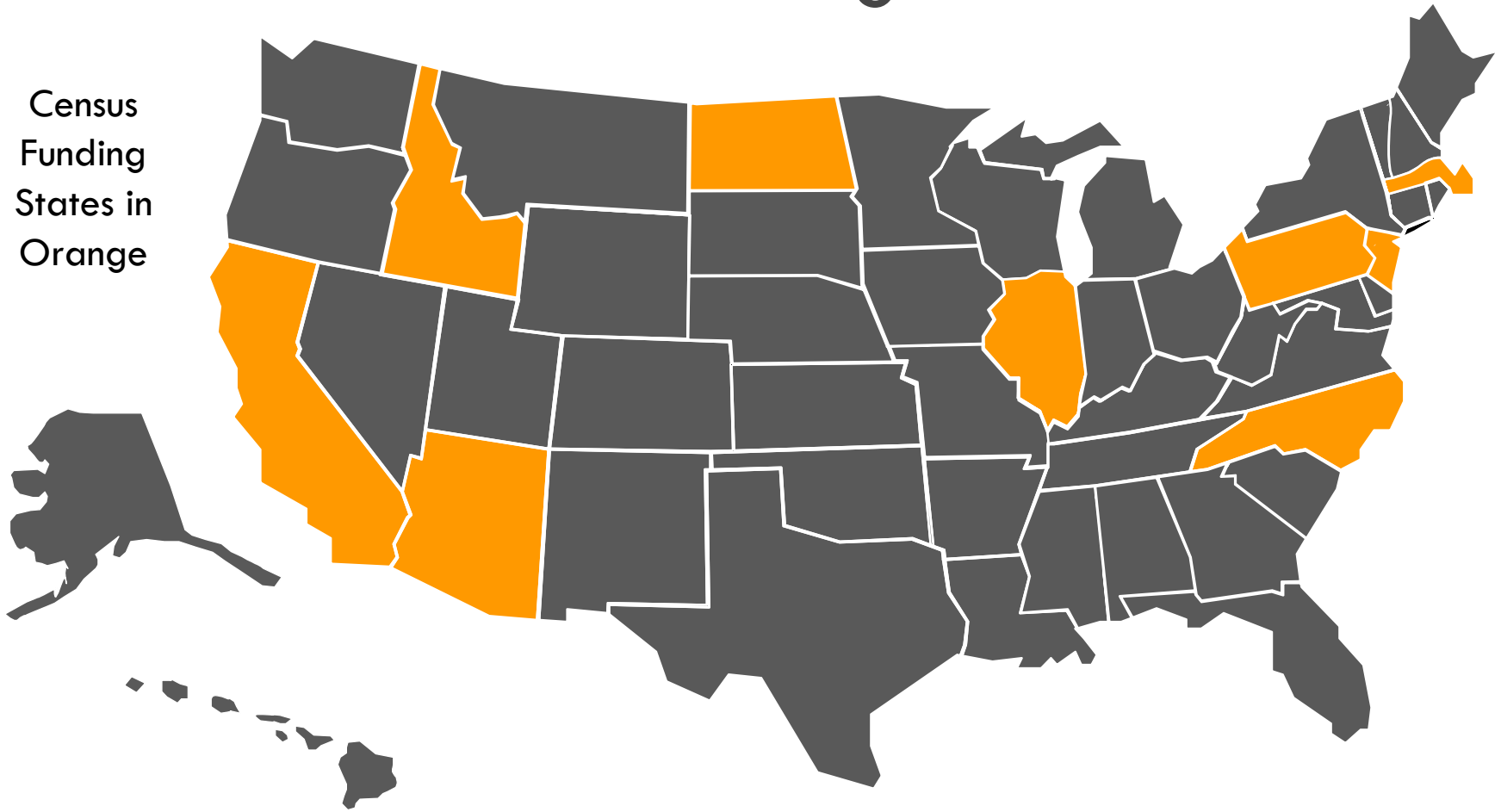


# Number of Students with Multiple Categories



# Census Funding Formulas

Census  
Funding  
States in  
Orange





# Principal's Perspective



THANK YOU